Budget

2021-22

Vol-III

SC21144

Health Services

2021-22

Finance Department
Government of Sindh

SC21144 (144)
Health Services
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	23,457	68,208,560,200	74,550,929,000	18,662,081,000	67,864,536,000	86,526,617,000
Hyderabad	10,312	11,905,739,800	17,781,695,000	8,254,714,000	10,803,196,000	19,057,910,000
Benazirabad	5,755	3,882,367,000	4,670,024,000	3,620,390,000	2,132,712,000	5,753,102,000
Khairpur	5,592	7,460,900,000	8,933,590,000	3,848,534,000	5,005,559,000	8,854,093,000
Tharparkar@Mithi	4,783	3,409,655,000	3,990,928,000	3,567,649,000	1,097,648,000	4,665,297,000
Larkana	4,556	5,128,570,000	5,317,540,000	3,514,189,000	2,939,847,000	6,454,036,000
Sukkur	4,291	3,858,241,000	3,718,683,000	2,767,766,000	1,851,762,000	4,619,528,000
Nausheroferoze	3,671	2,103,992,000	2,947,349,000	2,622,769,000	237,699,000	2,860,468,000
Badin	3,640	1,923,117,000	2,266,849,000	2,191,824,000	199,913,000	2,391,737,000
Dadu	3,465	2,061,333,000	2,728,729,000	2,318,597,000	456,647,000	2,775,244,000
Sanghar	3,416	2,354,335,000	2,847,175,000	2,207,547,000	473,014,000	2,680,561,000
Mirpurkhas	3,235	1,917,968,000	2,412,731,000	2,123,104,000	286,908,000	2,410,012,000
Shikarpur	3,079	1,765,708,000	2,254,920,000	2,061,316,000	280,405,000	2,341,721,000
Jamshoro	3,017	3,543,422,000	3,912,791,000	1,688,777,000	2,592,530,000	4,281,307,000
Umerkot	2,932	1,787,227,000	2,232,255,000	1,570,003,000	758,326,000	2,328,329,000
Thatta	2,853	2,093,475,000	2,167,220,000	1,992,572,000	184,188,000	2,176,760,000
Shahdad Kot - Kamber	2,459	1,322,047,000	1,726,944,000	1,594,726,000	178,101,000	1,772,827,000
Ghotki	2,412	1,466,233,000	1,761,609,000	1,486,093,000	300,666,000	1,786,759,000
Jacobabad	1,908	1,890,749,000	2,382,653,000	1,431,178,000	720,446,000	2,151,624,000
Matiari	1,522	1,074,252,000	1,257,794,000	1,086,331,000	186,230,000	1,272,561,000
Tando Muhammad Khan	1,376	1,452,326,000	906,350,000	823,047,000	988,487,000	1,811,534,000
Kashmore	1,349	872,936,000	1,115,326,000	958,831,000	83,157,000	1,041,988,000
Tando Allahyar	1,342	941,946,000	1,405,388,000	913,261,000	244,911,000	1,158,172,000
Sujawal	1,146	458,555,000	991,829,000	799,404,000	104,469,000	903,873,000
TOTAL	**101,568**	**132,883,654,000**	**154,281,301,000**	**72,104,703,000**	**99,971,357,000**	**172,076,060,000**

SC21144 (144)
Health Services

	Rs
Charged:	**0**
Voted:	**172,076,060,000**
Total:	**172,076,060,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
031101	COURTS /JUSTICE			34,241,000
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT	29,909,000	30,594,000	30,684,000
071102	DRUG CONTROL	136,307,000	164,018,000	155,302,000
072101	GENERAL MEDICAL SERVICES	149,544,000	136,230,000	147,853,000
072201	SPECILIZED MEDICAL SERVICES	1,908,941,000	3,761,314,000	4,338,865,000
073101	GENERAL HOSPITAL SERVICES	57,850,381,800	65,362,360,000	69,914,711,000
073102	DISTRICT HEADQUARTER HOSPITALS	1,246,234,000	1,367,843,000	1,483,769,000
073103	TEHSIL HEADQUARTER HOSPITALS	10,012,122,000	11,328,229,000	11,389,769,000
073104	RURAL HEALTH CENTERS	5,878,580,000	6,528,470,000	6,817,555,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC	8,337,698,000	10,999,250,000	11,108,460,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT	509,012,000	528,878,000	539,853,000
073301	MOTHER AND CHILD HEALTH	124,243,000	208,213,000	885,525,000
073401	NURSING AND CONVALECENT HOME SERVICES	6,888,612,000	13,470,457,000	12,816,153,000
074101	ANTI-MALARIA	839,371,000	1,086,360,000	1,008,911,000
074102	NUTRITION & OTHER HYGIENE PROGRAMMES	2,736,963,600	2,734,812,000	2,944,233,000
074102	NUTRITION AND OTHER HYGIENE PROGRAMMES	5,189,000	6,016,000	4,573,000

SC21144 (144)
Health Services

	Rs
Charged:	**0**
Voted:	**172,076,060,000**
Total:	**172,076,060,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
074103	ANTI-TUBERCULOSIS	985,433,000	959,799,000	1,179,128,000
074104	CHEMICAL EXAMINER AND LABORATORIES	135,999,000	142,772,000	148,444,000
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)	2,469,995,600	2,167,403,000	2,527,929,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV	783,628,000	1,889,281,000	1,776,516,000
076101	ADMINISTRATION	31,855,491,000	31,409,002,000	42,823,586,000
TOTAL		**132,883,654,000**	**154,281,301,000**	**172,076,060,000**

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BI0135	ANTI MALARIA PROGRAMME BADIN	39,809,000	37,274,000	33,977,000
BI0571	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN	402,461,000	641,751,000	616,783,000
BI0612	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN	5,936,000	2,671,000	12,384,000
BI0614	MOTHER NEONATAL AND CHILD HEALTH BADIN	1,937,000	1,937,000	1,099,000
BI0615	PREVENTION AND CONTROL OF BLINDNESS BADIN	355,000	355,000	223,000
BI0616	PREVENTION AND CONTROL OF DENGUE BADIN	1,205,000	121,000	56,000
BI0617	PREVENTION AND CONTROL OF HEPATITIS BADIN	963,000	649,000	213,000
BI0618	PREVENTION AND CONTROL OF HIV/AIDS BADIN	336,000	336,000	246,000
DD0096	ANTI MALARIA PROGRAMME DADU	48,033,000	52,302,000	48,623,000
DD0379	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU	338,312,000	696,554,000	664,971,000
DD0432	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT DADU	5,936,000	2,671,000	6,205,000
DD0434	MOTHER NEONATAL AND CHILD HEALTH DADU	1,813,000	1,813,000	1,099,000
DD0435	PREVENTION AND CONTROL OF BLINDNESS DADU	355,000	355,000	223,000
DD0436	PREVENTION AND CONTROL OF DENGUE DADU	1,205,000	121,000	56,000
DD0437	PREVENTION AND CONTROL OF HEPATITIS DADU	963,000	649,000	213,000
DD0438	PREVENTION AND CONTROL OF HIV/AIDS DADU	336,000	336,000	246,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
GO0066	ANTI MALARIA PROGRAMME GHOTKI	22,994,000	22,443,000	21,241,000
GO0259	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI	200,036,000	453,261,000	423,755,000
GO0307	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI	5,936,000	2,671,000	6,205,000
GO0309	MOTHER NEONATAL AND CHILD HEALTH GHOTKI	1,715,000	1,715,000	1,099,000
GO0310	PREVENTION AND CONTROL OF BLINDNESS GHOTKI	355,000	355,000	223,000
GO0311	PREVENTION AND CONTROL OF DENGUE GHOTKI	1,205,000	121,000	56,000
GO0312	PREVENTION AND CONTROL OF HEPATITIS GHOTKI	963,000	649,000	213,000
GO0313	PREVENTION AND CONTROL OF HIV/AIDS GHOTKI	336,000	336,000	246,000
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO	29,909,000	30,594,000	30,684,000
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD	31,791,000	27,650,000	33,460,000
HB0262	POLICE HOSPITAL HYDERABAD	27,258,000	22,457,000	24,662,000
HB0263	SERVICES HOSPITAL HYDERABAD	296,091,000	309,933,000	286,972,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD	4,111,851,800	5,105,659,000	5,363,201,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD	565,077,000	1,552,349,000	320,712,000
HB0266	THREE DISPENSARIES HYDERABAD	52,318,000	55,894,000	51,660,000
HB0267	PUBLIC ANALYST FOOD LABORATORY HYDERABAD	13,348,000	13,938,000	13,522,000
HB0268	T.B CONTROL & BCG COMPAIGN HYDERABAD	152,180,000	539,194,000	764,334,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
HB0269	DISTRICT FIELD STAFF HYDERABAD	14,505,000	15,850,000	15,160,000
HB0270	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD	41,880,000	42,514,000	44,236,000
HB0271	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD	9,934,000	12,456,000	11,857,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD	48,563,000	338,152,000	334,011,000
HB0273	ANTI MALARIA PROGRAMME HYDERABAD	52,527,000	70,015,000	50,689,000
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATARY HYD	509,012,000	528,878,000	539,853,000
HB0275	DIRECTOR HEALTH SERVICE HYDERABAD	35,708,000	21,841,000	25,649,000
HB0276	INSTITUTE OF OPHTHMOLOGY & VISUAL	300,000,000	373,950,000	473,950,000
HB0644	THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS	993,309,000	1,870,896,000	2,329,643,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)	5,677,000	7,449,000	7,801,000
HB0738	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD	357,166,000	662,625,000	647,405,000
HB0743	HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD	149,413,000	1,816,776,000	2,221,746,000
HB0753	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD	520,875,000		651,094,000
HB0755	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD	43,406,000	43,406,000	225,100,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
HB0759	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD	6,832,000	2,696,000	7,141,000
HB0766	MOTHER NEONATAL AND CHILD HEALTH HYDERABAD	1,615,000	1,615,000	1,099,000
HB0767	PREVENTION AND CONTROL OF BLINDNESS HYDERABAD	355,000	355,000	223,000
HB0768	PREVENTION AND CONTROL OF DENGUE HYDERABAD	1,205,000	121,000	56,000
HB0769	PREVENTION AND CONTROL OF HEPATITIS HYDERABAD	963,000	649,000	213,000
HB0770	PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD	2,088,000	2,088,000	246,000
HB0778	DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD			193,403,000
HB0779	DIRECTORATE OF PREVENTION AND CONTROL OF BLINDNESS HYDERABAD			61,601,000
HB0780	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD			50,888,000
HB0781	DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD			278,947,000
JK0081	ANTI MALARIA PROGRAMME JACOBABAD	33,166,000	37,767,000	30,474,000
JK0082	INSTITUTE OF MEDICAL SCIENCE JACOBABAD	600,000,000	600,000,000	600,000,000
JK0244	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD	166,352,000	437,965,000	376,144,000
JK0304	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD	5,936,000	2,671,000	6,205,000
JK0307	MOTHER NEONATAL AND CHILD HEALTH JACOBABAD	1,517,000	1,517,000	1,099,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
JK0308	PREVENTION AND CONTROL OF BLINDNESS JACOBABAD	355,000	355,000	223,000
JK0309	PREVENTION AND CONTROL OF DENGUE JACOBABAD	1,205,000	121,000	56,000
JK0310	PREVENTION AND CONTROL OF HEPATITIS JACOBABAD	963,000	649,000	213,000
JK0311	PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD	336,000	336,000	246,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI	311,630,000	330,904,000	329,788,000
JO0085	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO	500,000	126,000	120,000
JO0264	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO	186,237,000	291,030,000	277,212,000
JO0296	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN	536,827,000		671,034,000
JO0299	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO	5,936,000	2,671,000	6,205,000
JO0303	ANTI MALARIA PROGRAMME JAMSHORO	7,457,000	210,000	870,000
JO0304	MOTHER NEONATAL AND CHILD HEALTH JAMSHORO	1,492,000	1,492,000	1,099,000
JO0305	PREVENTION AND CONTROL OF BLINDNESS JAMSHORO	355,000	355,000	223,000
JO0306	PREVENTION AND CONTROL OF DENGUE JAMSHORO	1,205,000	121,000	56,000
JO0307	PREVENTION AND CONTROL OF HEPATITIS JAMSHORO	963,000	649,000	213,000
JO0308	PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO	673,000	673,000	246,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KK0053	ANTI MALARIA PROGRAMME KASHMORE	18,633,000	15,850,000	14,272,000
KK0261	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT	170,786,000	307,202,000	291,540,000
KK0296	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT	5,936,000	2,671,000	10,568,000
KK0298	MOTHER NEONATAL AND CHILD HEALTH KASHMORE	1,639,000	1,639,000	1,099,000
KK0299	PREVENTION AND CONTROL OF BLINDNESS KASHMORE	355,000	355,000	223,000
KK0300	PREVENTION AND CONTROL OF DENGUE KASHMORE	1,205,000	121,000	56,000
KK0301	PREVENTION AND CONTROL OF HEPATITIS KASHMORE	963,000	649,000	213,000
KK0303	T.B CONTROL & BCG COMPAIGN KASHMORE	13,470,000	848,000	277,000
KK0304	PREVENTION AND CONTROL OF HIV/AIDS KASHMORE			246,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI	562,166,000	495,838,000	483,943,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI	4,473,456,000	4,885,601,000	5,795,634,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI	1,436,735,000	1,821,082,000	1,820,556,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI	265,072,000	290,288,000	296,606,000
KQ0597	SERVICES HOSPITAL KARACHI	811,926,000	816,060,000	743,985,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI	65,776,000	71,771,000	77,058,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ0599	NATIONAL INSTITUTE OF CARDIOVESCULAR DIS EASE KARACHI	5,150,125,000	10,437,687,000	6,119,327,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI	1,243,030,000	1,525,863,000	1,447,592,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI	4,642,791,000	4,833,282,000	4,797,246,000
KQ0602	INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI	74,384,000	63,146,000	67,066,000
KQ0603	DIRECTOR HEALTH SERVICE KARACHI	27,768,000	23,045,000	26,439,000
KQ0604	ANTI MALARIA PROGRAMME KARACHI	32,790,000	45,659,000	42,281,000
KQ0605	DRUG TESTING LABORATRIES SINDH KARACHI	20,109,000	20,980,000	22,273,000
KQ0606	PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI	11,616,000	8,889,000	9,594,000
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI	7,351,000	8,636,000	10,574,000
KQ0608	DIRECTORATE PHARMACY SINDH KARACHI	11,685,000	10,315,000	11,173,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI	634,103,000	707,814,000	654,805,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI	555,972,000	675,626,000	575,615,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI	724,932,000	795,817,000	765,089,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI	1,089,868,000	1,138,371,000	1,090,823,000
KQ0613	SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI	5,600,000,000	6,613,791,000	7,120,000,000
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI	2,693,188,000	3,429,653,000	3,069,006,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2081	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH	86,561,000	132,781,000	129,034,000
KQ2082	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL	170,866,000	244,418,000	253,706,000
KQ2083	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI	157,413,000	278,828,000	276,926,000
KQ2084	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR	211,264,000	386,477,000	378,844,000
KQ2085	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST	210,613,000	394,480,000	398,366,000
KQ2086	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST	100,912,000	151,909,000	143,499,000
KQ2107	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH	2,736,963,600	2,734,812,000	2,944,233,000
KQ2286	PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH	6,538,351,000	6,538,351,000	8,226,021,000
KQ2315	BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI	17,612,000	13,811,000	27,176,000
KQ2320	SINDH HEALTH CARE COMMISSION KARACHI	365,000,000	365,000,000	365,000,000
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI	37,526,000	37,507,000	25,923,000
KQ2332	JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI	49,487,000	55,081,000	79,078,000
KQ2334	STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI	38,502,000	19,751,000	43,962,000
KQ2335	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI	51,754,000	26,776,000	58,548,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2336	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI	52,931,000	51,965,000	96,563,000
KQ2337	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI	45,702,000	16,818,000	43,506,000
KQ2380	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI	346,794,000		433,993,000
KQ2381	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI	380,002,000		475,000,000
KQ2390	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST	393,200,000	554,180,000	919,443,000
KQ2391	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST	4,839,000	4,839,000	22,620,000
KQ2405	NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI	500,000,000	491,500,000	500,000,000
KQ2409	SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI		50,000,000	50,000,000
KQ2411	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI	5,712,000	2,569,000	5,972,000
KQ2412	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI	11,424,000	2,486,000	5,972,000
KQ2413	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI	11,424,000	5,142,000	5,972,000
KQ2415	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI	8,568,000	3,857,000	5,972,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2416	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI	8,568,000	3,857,000	5,972,000
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI	44,800,000	11,200,000	165,449,000
KQ2432	ANTI MALARIA PROGRAMME CENTRAL KARACHI	8,053,000	210,000	1,259,000
KQ2433	ANTI MALARIA PROGRAMME EAST KARACHI	8,053,000	210,000	1,259,000
KQ2434	ANTI MALARIA PROGRAMME KORANGI KARACHI	8,053,000	210,000	1,259,000
KQ2435	ANTI MALARIA PROGRAMME MALIR KARACHI	8,053,000	210,000	1,259,000
KQ2436	ANTI MALARIA PROGRAMME SOUTH KARACHI	8,053,000	210,000	1,259,000
KQ2437	ANTI MALARIA PROGRAMME WEST KARACHI	8,053,000	210,000	1,259,000
KQ2438	MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI	1,145,000	1,145,000	1,099,000
KQ2439	MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI	1,145,000	1,145,000	1,099,000
KQ2440	MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI	1,145,000	1,145,000	1,099,000
KQ2441	MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI	4,022,000	4,022,000	3,278,000
KQ2442	MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI	1,145,000	1,145,000	1,099,000
KQ2443	MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI	1,145,000	1,145,000	1,099,000
KQ2444	PREVENTION AND CONTROL OF BLINDNESS CENTRAL KARACHI	355,000	355,000	223,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2445	PREVENTION AND CONTROL OF BLINDNESS EAST KARACHI	355,000	355,000	223,000
KQ2446	PREVENTION AND CONTROL OF BLINDNESS KORANGI KARACHI	355,000	355,000	223,000
KQ2447	PREVENTION AND CONTROL OF BLINDNESS MALIR KARACHI	355,000	355,000	223,000
KQ2448	PREVENTION AND CONTROL OF BLINDNESS SOUTH KARACHI	355,000	355,000	223,000
KQ2449	PREVENTION AND CONTROL OF BLINDNESS WEST KARACHI	355,000	355,000	223,000
KQ2450	PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI	1,205,000	121,000	56,000
KQ2451	PREVENTION AND CONTROL OF DENGUE EAST KARACHI	1,205,000	121,000	56,000
KQ2452	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI	1,205,000	121,000	56,000
KQ2453	PREVENTION AND CONTROL OF DENGUE MALIR KARACHI	1,205,000	121,000	56,000
KQ2454	PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI	1,205,000	121,000	56,000
KQ2455	PREVENTION AND CONTROL OF DENGUE WEST KARACHI	1,205,000	121,000	56,000
KQ2456	PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI	963,000	649,000	213,000
KQ2457	PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI	963,000	649,000	213,000
KQ2458	PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI	963,000	649,000	213,000
KQ2459	PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI	963,000	649,000	213,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2460	PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI	963,000	649,000	213,000
KQ2461	PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI	963,000	649,000	213,000
KQ2462	PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI	1,899,000	1,899,000	246,000
KQ2463	PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI	1,899,000	1,899,000	246,000
KQ2464	PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI	1,899,000	1,899,000	246,000
KQ2465	PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI	1,899,000	1,899,000	246,000
KQ2466	PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI	1,899,000	1,899,000	246,000
KQ2467	PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI	1,899,000	1,899,000	246,000
KQ2468	T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI	29,012,000	848,000	277,000
KQ2469	T.B CONTROL & BCG COMPAIGN EAST KARACHI	28,515,000	848,000	277,000
KQ2470	T.B CONTROL & BCG COMPAIGN KORANGI KARACHI	23,032,000	848,000	277,000
KQ2471	T.B CONTROL & BCG COMPAIGN MALIR KARACHI	18,097,000	848,000	277,000
KQ2472	T.B CONTROL & BCG COMPAIGN SOUTH KARACHI	15,355,000	848,000	277,000
KQ2473	T.B CONTROL & BCG COMPAIGN WEST KARACHI	40,358,000	848,000	277,000
KQ2632	INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI	100,000,000	200,000,000	300,000,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2647	HEALTH DEPARTMENT (RESERVED) KARACHI	16,270,128,000	12,171,433,000	24,480,277,000
KQ2656	HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI		98,973,000	116,863,000
KQ2659	SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI		100,000,000	200,000,000
KQ2671	ANTI MALARIA PROGRAMME KEMARI KARACHI			1,241,000
KQ2672	MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI			1,099,000
KQ2673	PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI			213,000
KQ2674	PREVENTION AND CONTROL OF BLINDNESS KEMARI KARACHI			223,000
KQ2675	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI			56,000
KQ2676	PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI			246,000
KQ2677	SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI			485,000
KQ2678	T.B CONTROL & BCG COMPAIGN KEMARI KARACH			277,000
KX0100	PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT	3,600,000,000	3,888,382,000	4,000,000,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS	963,701,000	1,403,994,000	1,191,680,000
KX0102	ANTI MALARIA PROGRAMME KHAIRPUR	57,749,000	70,641,000	62,589,000
KX0103	RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR	38,049,000	33,431,000	35,715,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KX0608	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR	440,731,000	972,136,000	928,536,000
KX0674	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR	354,012,000		442,515,000
KX0676	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR	5,936,000	2,671,000	6,205,000
KX0678	MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR	1,837,000	1,837,000	1,099,000
KX0679	PREVENTION AND CONTROL OF BLINDNESS KHAIRPUR	355,000	355,000	223,000
KX0680	PREVENTION AND CONTROL OF DENGUE KHAIRPUR	1,205,000	121,000	56,000
KX0681	PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR	963,000	649,000	213,000
KX0682	PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR	336,000	336,000	246,000
KX0683	T.B CONTROL (DHO) KHAIRPUR	14,568,000	848,000	277,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA	2,665,224,000	3,187,866,000	3,488,027,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA	278,990,000	184,005,000	178,979,000
LN0135	ANTI MALARIA PROGRAMME LARKANA	39,143,000	38,855,000	34,551,000
LN0136	DIRECTOR HEALTH SERVICE LARKANA	29,518,000	16,053,000	21,610,000
LN0468	MS TALUKA HOSPITAL BAKRANI @ AREJA	31,475,000	24,208,000	43,853,000
LN0472	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA	317,717,000	653,569,000	624,716,000
LN0479	50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA	60,310,000	66,104,000	129,148,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LN0544	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA	694,500,000		868,125,000
LN0547	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA	6,020,000	2,671,000	12,586,000
LN0550	MOTHER NEONATAL AND CHILD HEALTH LARKANA	1,715,000	1,715,000	1,099,000
LN0551	PREVENTION AND CONTROL OF BLINDNESS LARKANA	355,000	355,000	223,000
LN0552	PREVENTION AND CONTROL OF DENGUE LARKANA	1,205,000	121,000	56,000
LN0553	PREVENTION AND CONTROL OF HEPATITIS LARKANA	963,000	649,000	213,000
LN0554	PREVENTION AND CONTROL OF HIV/AIDS LARKANA	2,088,000	2,088,000	246,000
MP0140	ANTI MALARIA PROGRAMME MIRPURKHAS	34,714,000	31,184,000	29,661,000
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS	36,821,000	8,493,000	17,599,000
MP0466	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS	239,644,000	549,125,000	529,815,000
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL	26,808,000	7,670,000	26,784,000
MP0527	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS	1,670,000	1,670,000	12,960,000
MP0530	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS	6,832,000	2,696,000	14,280,000
MP0533	MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS	1,764,000	1,764,000	1,099,000
MP0534	PREVENTION AND CONTROL OF BLINDNESS MIRPURKHAS	355,000	355,000	223,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MP0535	PREVENTION AND CONTROL OF DENGUE MIRPURKHAS	1,205,000	121,000	56,000
MP0536	PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS	963,000	649,000	213,000
MP0537	PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS	336,000	336,000	246,000
MP0538	T.B CONTROL & BCG COMPAIGN MIRPURKHAS	17,857,000	848,000	277,000
MX0073	ANTI MALARIA PROGRAMME THAR AT MITHI	41,214,000	42,377,000	38,272,000
MX0370	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI	227,995,000	496,076,000	404,207,000
MX0386	TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR	32,140,000	51,869,000	62,796,000
MX0404	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI	354,012,000		442,515,000
MX0406	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR	78,016,000	78,016,000	252,260,000
MX0408	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI	5,936,000	2,671,000	6,205,000
MX0411	MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI	1,813,000	1,813,000	1,099,000
MX0412	PREVENTION AND CONTROL OF BLINDNESS THARPARKAR @ MITHI	355,000	355,000	223,000
MX0413	PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI	1,205,000	121,000	56,000
MX0414	PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI	963,000	649,000	213,000
MX0415	PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI	336,000	336,000	246,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MX0416	T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI	19,512,000	848,000	277,000
MY0220	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI	151,039,000	290,922,000	274,546,000
MY0255	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI	5,914,000	2,661,000	6,181,000
MY0257	ANTI MALARIA PROGRAMME MATIARI	7,457,000	210,000	870,000
MY0258	MOTHER NEONATAL AND CHILD HEALTH MATIARI	1,467,000	1,467,000	1,099,000
MY0259	PREVENTION AND CONTROL OF BLINDNESS MATIARI	355,000	355,000	223,000
MY0260	PREVENTION AND CONTROL OF DENGUE MATIARI	1,205,000	121,000	56,000
MY0261	PREVENTION AND CONTROL OF HEPATITIS MATIARI	963,000	649,000	213,000
MY0262	PREVENTION AND CONTROL OF HIV/AIDS MATIARI	336,000	336,000	246,000
NX0067	ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE	39,307,000	41,914,000	35,082,000
NX0360	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE	376,437,000	915,286,000	883,003,000
NX0404	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHEROFEROZ	5,936,000	2,671,000	6,205,000
NX0407	MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE	2,035,000	2,035,000	1,099,000
NX0408	PREVENTION AND CONTROL OF BLINDNESS NAUSHAHRO FEROZE	355,000	355,000	223,000
NX0409	PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE	1,205,000	121,000	56,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
NX0410	PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE	963,000	649,000	213,000
NX0411	PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE	336,000	336,000	246,000
QS0283	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR	220,168,000	517,939,000	493,197,000
QS0308	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT	5,936,000	2,671,000	6,205,000
QS0310	MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT	1,343,000	1,343,000	1,099,000
QS0311	PREVENTION AND CONTROL OF BLINDNESS KAMBER @ SHAHDADKOT	355,000	355,000	223,000
QS0312	PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT	1,205,000	121,000	56,000
QS0313	PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT	963,000	649,000	213,000
QS0314	PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT	336,000	336,000	246,000
QS0315	T.B CONTROL & BCG COMPAIGN KAMBAR	16,212,000	848,000	277,000
SB0107	ANTI MALARIA PROGRAMME BENAZIRABAD	38,017,000	40,162,000	37,657,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD	1,760,718,000	2,238,332,000	2,363,071,000
SB0440	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD	432,250,000	746,447,000	709,945,000
SB0490	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD	354,012,000		442,515,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SB0496	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD	5,936,000	2,671,000	6,205,000
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD	29,078,000	5,120,000	15,328,000
SB0501	MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD	1,962,000	1,962,000	1,099,000
SB0502	PREVENTION AND CONTROL OF BLINDNESS BENAZIRABAD	355,000	355,000	223,000
SB0503	PREVENTION AND CONTROL OF DENGUE BENAZIRABAD	1,205,000	121,000	56,000
SB0504	PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD	963,000	649,000	213,000
SB0505	PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD	336,000	336,000	246,000
SL0054	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL	90,450,000	133,487,000	124,009,000
SL0081	ANTI MALARIA PROGRAM SUJAWAL	12,713,000	31,345,000	26,089,000
SL0082	OTHER HEALTH INSTITUTION SUJAWAL	10,406,000	9,179,000	12,801,000
SL0083	DHQ HOSPITAL SUJAWAL	102,112,000	220,475,000	202,544,000
SL0084	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL	30,256,000	56,290,000	52,639,000
SL0085	T.B CONTROL & BCG COMPAIGN SUJAWAL	18,527,000	18,986,000	21,148,000
SL0086	DISTRICT FIELD STAFF SUJAWAL	10,716,000	15,776,000	14,906,000
SL0087	DRUG CONTROL SUJAWAL	1,286,000	4,946,000	3,676,000
SL0088	GOVERNMENT DISPENSRY SUJAWAL	26,622,000	111,822,000	97,658,000
SL0089	BASIC HEALTH UNITS SUJAWAL	37,291,000	235,770,000	211,597,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SL0090	DHO (GAVI) SUJAWAL	5,011,000	27,756,000	24,594,000
SL0095	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL	5,936,000	2,671,000	6,205,000
SL0097	ANTI MALARIA PROGRAMME SUJAWAL	7,457,000	210,000	870,000
SL0098	MOTHER NEONATAL AND CHILD HEALTH SUJAWAL	1,243,000	1,243,000	1,099,000
SL0099	PREVENTION AND CONTROL OF BLINDNESS SUJAWAL	355,000	355,000	223,000
SL0100	PREVENTION AND CONTROL OF DENGUE SUJAWAL	1,205,000	121,000	56,000
SL0101	PREVENTION AND CONTROL OF HEPATITIS SUJAWAL	963,000	649,000	213,000
SL0102	PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL	336,000	336,000	246,000
SL0103	T.B CONTROL & BCG COMPAIGN SUJAWAL	4,521,000	848,000	277,000
SN0095	SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR	300,000,000	343,483,000	312,682,000
SN0096	ANTI MALARIA PROGRAMME SANGHAR	42,256,000	44,898,000	39,562,000
SN0414	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR	357,596,000	678,970,000	655,188,000
SN0443	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR	5,936,000	2,671,000	6,205,000
SN0445	MOTHER NEONATAL AND CHILD HEALTH SANGHAR	2,085,000	2,085,000	1,099,000
SN0446	PREVENTION AND B9CONTROL OF BLINDNESS SANGHAR	355,000	355,000	223,000
SN0447	PREVENTION AND CONTROL OF DENGUE SANGHAR	1,205,000	121,000	56,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SN0448	PREVENTION AND CONTROL OF HEPATITIS SANGHAR	963,000	649,000	213,000
SN0449	PREVENTION AND CONTROL OF HIV/AIDS SANGHAR	336,000	336,000	246,000
SQ0086	ANTI MALARIA PROGRAMME SHIKARPUR	31,324,000	31,514,000	29,179,000
SQ0361	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR	242,828,000	563,469,000	531,367,000
SQ0385	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR	5,936,000	2,671,000	6,205,000
SQ0387	MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR	1,541,000	1,541,000	1,099,000
SQ0388	PREVENTION AND CONTROL OF BLINDNESS SHIKARPUR	355,000	355,000	223,000
SQ0389	PREVENTION AND CONTROL OF DENGUE SHIKARPUR	1,205,000	121,000	56,000
SQ0390	PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR	963,000	649,000	213,000
SQ0391	PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR	336,000	336,000	246,000
SY0141	CHEMICAL EXAMINER AND LABORATORIES SUKKU R	32,752,000	32,949,000	30,300,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR	1,152,899,000	1,346,479,000	1,183,176,000
SY0143	ANWAR PARACHA HOSPITAL SUKKUR	139,668,000	138,732,000	152,194,000
SY0144	ANTI MALARIA PROGRAMME SUKKUR	35,079,000	34,447,000	30,872,000
SY0145	DIRECTOR HEALTH SERVICE SUKKUR	29,672,000	13,440,000	20,710,000
SY0477	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR	295,934,000	658,483,000	638,367,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SY0545	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR	900,000,000		1,125,000,000
SY0549	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR	6,832,000	2,696,000	13,344,000
SY0554	MOTHER NEONATAL AND CHILD HEALTH SUKKUR	1,492,000	1,492,000	1,099,000
SY0555	PREVENTION AND CONTROL OF BLINDNESS SUKKUR	355,000	355,000	223,000
SY0556	PREVENTION AND CONTROL OF DENGUE SUKKUR	1,205,000	121,000	56,000
SY0557	PREVENTION AND CONTROL OF HEPATITIS SUKKUR	963,000	649,000	213,000
SY0558	PREVENTION AND CONTROL OF HIV/AIDS SUKKUR	336,000	336,000	246,000
SY0559	T.B CONTROL & BCG COMPAIGN SUKKUR	17,857,000	848,000	277,000
TN0219	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN	141,422,000	249,499,000	234,418,000
TN0236	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN	694,500,000		868,125,000
TN0238	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN	5,914,000	2,661,000	6,181,000
TN0240	ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN	7,457,000	210,000	870,000
TN0242	MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN	1,764,000	1,764,000	1,099,000
TN0243	PREVENTION AND CONTROL OF BLINDNESS TANDO MUHAMMAD KHAN	355,000	355,000	223,000
TN0244	PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN	1,205,000	121,000	56,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TN0245	PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN	963,000	649,000	213,000
TN0246	PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN	336,000	336,000	246,000
TQ0220	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR	202,623,000	370,471,000	325,249,000
TQ0244	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR	5,914,000	2,661,000	6,181,000
TQ0246	MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR	1,541,000	1,541,000	1,099,000
TQ0247	ANTI MALARIA PROGRAMME TANDO ALLAHYAR	7,457,000	210,000	870,000
TQ0248	PREVENTION AND CONTROL OF BLINDNESS TANDO ALLAHYAR	355,000	355,000	223,000
TQ0249	PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR	1,205,000	121,000	56,000
TQ0250	PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR	963,000	649,000	213,000
TQ0251	PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR	336,000	336,000	246,000
TX0086	ANTI MALARIA PROGRAMME THATTA	45,803,000	26,335,000	26,559,000
TX0385	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA	150,916,000	240,828,000	226,814,000
TX0413	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA	5,936,000	2,671,000	6,205,000
TX0416	MOTHER NEONATAL AND CHILD HEALTH THATTA	1,343,000	1,343,000	1,099,000
TX0417	PREVENTION AND CONTROL OF BLINDNESS THATTA	355,000	355,000	223,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TX0418	PREVENTION AND CONTROL OF DENGUE THATTA	1,205,000	121,000	56,000
TX0419	PREVENTION AND CONTROL OF HEPATITIS THATTA	963,000	649,000	213,000
TX0420	PREVENTION AND CONTROL OF HIV/AIDS THATTA	336,000	336,000	246,000
UT0057	ANTI MALARIA CONTROL PROGRAMME UMERKOT	15,879,000	9,502,000	9,862,000
UT0320	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT	217,446,000	329,731,000	316,461,000
UT0345	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT	5,936,000	2,671,000	6,205,000
UT0347	MOTHER NEONATAL AND CHILD HEALTH UMERKOT	1,739,000	1,739,000	1,099,000
UT0348	PREVENTION AND CONTROL OF BLINDNESS UMERKOT	355,000	355,000	223,000
UT0349	PREVENTION AND CONTROL OF DENGUE UMERKOT	1,205,000	121,000	56,000
UT0350	PREVENTION AND CONTROL OF HEPATITIS UMERKOT	963,000	649,000	213,000
UT0351	PREVENTION AND CONTROL OF HIV/AIDS UMERKOT	336,000	336,000	246,000
UT0352	T.B CONTROL & BCG COMPAIGN UMERKOT	12,921,000	848,000	277,000
BI0075	DISTRICT HEALTH OFFICER BADIN	143,704,000	168,753,000	194,887,000
BI0076	BLOOD TRANSFUSION (EDO HEALTH) BADIN	71,358,000	69,337,000	63,404,000
BI0077	DISTRICT FIELD STAFF (EDO HEALTH) BADIN	10,796,000	16,524,000	18,614,000
BI0078	T.B CONTROL SCHOOL (DHO) T.B BADIN	29,388,000	9,043,000	10,217,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BI0079	HEALTH INSTITUTION (GDIS) EDO BADIN	74,567,000	88,648,000	96,359,000
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN	61,116,000	55,646,000	62,352,000
BI0081	MS RHC DEI (EDO) BADIN	27,545,000	27,527,000	26,143,000
BI0082	MS RHC PANGRIO (EDO) BADIN	23,878,000	18,756,000	22,581,000
BI0083	MS RHC KHOSKI (EDO) BADIN	30,207,000	26,104,000	29,724,000
BI0084	MS RHC RAJO KHANANI (EDO) BADIN	14,220,000	13,619,000	14,225,000
BI0085	MS RHC FAZAL MOHD TALPUR (EDO) BADIN	14,311,000	19,057,000	18,315,000
BI0086	MS RHC NINDO SHAHAR (EDO) BADIN	30,498,000	17,130,000	31,398,000
BI0087	MS RHC KADHAN (EDO) BADIN	39,044,000	27,685,000	31,842,000
BI0088	MS RHC TGh ALI (EDO) BADIN	40,948,000	55,274,000	52,116,000
BI0089	MS RHC KHANANI JAT (EDO) BADIN	3,959,000	3,426,000	4,463,000
BI0090	MO MC KARIO GANHWER (EDO) BADIN	17,242,000	16,830,000	17,988,000
BI0091	MO BHU ARTALRY CHACK NF1 (EDO) BADIN	4,803,000	4,786,000	4,865,000
BI0092	MO BHU BEHD MQ (EDO) BADIN	3,822,000	4,195,000	4,329,000
BI0093	MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N	2,689,000	4,007,000	4,483,000
BI0094	MO BHU SYED ABDULLAH SHAH (EDO) BADIN	5,167,000	8,997,000	8,145,000
BI0095	MO BHU YOUSUF SOOMRO (EDO) BADIN	8,344,000	9,473,000	8,668,000
BI0096	MO BHU LAL BUX NFTMANI (EDO) BADIN	3,956,000	4,578,000	4,497,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BI0097	MO BHU RIP (EDO) BADIN	5,011,000	3,721,000	3,865,000
BI0098	MO BHU YOUSUF SHAH (EDO) BADIN	6,899,000	5,954,000	6,335,000
BI0099	MO BHU KAPRI MORI (EDO) BADIN	5,269,000	6,022,000	6,217,000
BI0100	MO BHU PHALAARA (EDO) BADIN	4,148,000	6,547,000	5,847,000
BI0101	MO BHU MQR M NIZAMANI (EDO) BADIN	7,639,000	10,368,000	8,126,000
BI0102	MO BHU NABI BUX PUNJABI (EDO) BADIN	4,926,000	2,851,000	3,487,000
BI0103	MO BHU PUNJABI CHACK NF2 (EDO) BADIN	4,846,000	4,702,000	5,164,000
BI0104	MO BHU ALI MURAD CHANDIO (EDO) BADIN	3,354,000	5,253,000	5,250,000
BI0105	MO BHU RAHUKI (EDO) BADIN	2,749,000	4,398,000	4,852,000
BI0106	MO BHU MATARO MANDHRO (EDO) BADIN	3,242,000	2,716,000	3,577,000
BI0107	MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN	5,309,000	5,051,000	5,137,000
BI0108	MO BHU HAJI MOHD BOHAR (EDO) BADIN	3,637,000	4,857,000	5,138,000
BI0109	MO BHU HAJI DODO GASSKORI (EDO) BADIN	5,949,000	5,767,000	6,317,000
BI0110	MO BHU GULAB LEGHARI (EDO) BADIN	6,297,000	7,533,000	6,857,000
BI0111	MO BHU HAJI NIZAMUDDIN (EDO) BADIN	6,800,000	7,301,000	6,327,000
BI0112	MO BHU KHORWAH (EDO) BADIN	4,514,000	4,699,000	4,973,000
BI0113	MO BHU GHARO (EDO) BADIN	4,402,000	4,162,000	5,227,000
BI0114	MO BHU CH FATEH MUHAMMAD (EDO) BADIN	6,358,000	8,459,000	8,271,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BI0115	MO BHU TARAI (EDO) BADIN	6,800,000	9,158,000	8,082,000
BI0116	MO BHU AHMED RAJO (EDO) BADIN	4,930,000	4,161,000	5,071,000
BI0117	MO BHU JUNA (EDO) BADIN	2,166,000	3,287,000	4,146,000
BI0118	MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN	3,806,000	1,670,000	2,788,000
BI0119	MO BHU ALI BUX SHAH (EDO) BADIN	3,541,000	5,003,000	5,009,000
BI0120	MO BHU WALI MOHD MALAANI (EDO) BADIN	4,701,000	2,278,000	2,941,000
BI0121	MO BHU SAEED PUR (EDO) BADIN	6,021,000	6,855,000	6,786,000
BI0122	MO BHU GHULAM SHAH MORI (EDO) BADIN	4,935,000	3,322,000	4,297,000
BI0123	MO BHU SAEED KHAN BHURGRI (EDO) BADIN	4,958,000	6,661,000	7,017,000
BI0124	MO BHU DADAH (EDO) BADIN	3,859,000	5,184,000	5,332,000
BI0125	MO BHU KHALIFO QASIM (EDO) BADIN	3,465,000	4,365,000	4,713,000
BI0126	MS RHC THAREE (EDO) BADIN	19,952,000	24,325,000	20,999,000
BI0127	DRUG CONTROL (EDO) BADIN	3,510,000	3,566,000	3,421,000
BI0128	DHQ HOSPITAL BADIN	218,998,000	249,405,000	315,785,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN	175,974,000	184,413,000	181,359,000
BI0130	MATERNITY HOME MAATLI (MS Taluka) BADIN	7,547,000	4,297,000	6,451,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN	97,106,000	119,431,000	123,805,000
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN	116,136,000	100,560,000	111,363,000
BI0133	MO BHU TUKK FARM (EDO) BADIN	1,368,000	4,103,000	4,420,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BI0134	DHO (GAVI) BADIN	27,431,000	69,955,000	72,389,000
DD0079	DISTRICT HEALTH OFFICER DADU	176,151,000	240,675,000	189,091,000
DD0080	HEALTH CENTER CIVIL HOSPITAL DADU	9,534,000	5,359,000	8,106,000
DD0081	OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU	83,147,000	128,762,000	130,440,000
DD0082	OHI CIVIL HOSPITAL DADU	64,015,000	66,628,000	76,126,000
DD0083	BLOOD TRANSFUSION	49,273,000	56,325,000	47,372,000
DD0084	DHQ HOSPITAL DADU	316,221,000	342,763,000	379,588,000
DD0085	DRUG CONTROL	1,882,000	2,038,000	1,832,000
DD0086	T.B CONTROL & BCG COMPAIGN DADU	16,935,000	2,293,000	1,819,000
DD0087	T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU	21,093,000	31,250,000	26,964,000
DD0088	DISTRICT FIELD STAFF (LEPROCY)	24,795,000	25,783,000	24,620,000
DD0089	HEALTH CENTERS DADU	2,754,000	13,846,000	12,403,000
DD0090	OTHER HEALTH INSTITUTIONS DADU	46,596,000	58,651,000	65,668,000
DD0091	HEALTH CENTER DADU	403,543,000	457,491,000	495,246,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU	165,908,000	159,679,000	195,531,000
DD0093	MS TALUKA HOPITAL K N SHAH DADU	168,683,000	169,076,000	178,522,000
DD0094	MS TALUKA HOSPITAL JOHI DADU	102,312,000	130,919,000	139,307,000
DD0095	DHO (GAVI) DADU	11,538,000	82,390,000	80,973,000
GO0067	DISTRICT HEALTH OFFICER GHOTKI	114,714,000	110,410,000	77,940,000
GO0068	DHQ HOSPITAL GHOTKI	256,862,000	215,197,000	268,847,000
GO0069	MS TALUKA HOSPITAL GHOTKI	204,937,000	216,574,000	202,171,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI	120,861,000	91,943,000	114,371,000
GO0071	EDO (H) OTHER HEALTH INSTITUTION GHOTKI	94,116,000	113,802,000	117,422,000
GO0072	EDO (H) OTHER HEALTH CENTER GHOTKI	285,058,000	305,897,000	326,710,000
GO0073	EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI	33,568,000	40,492,000	34,049,000
GO0074	TB CONTROL & BCG COMPAIGN GHOTKI	24,182,000	10,827,000	12,764,000
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI	77,043,000	85,261,000	97,645,000
GO0076	DHO (GAVI) GHOTKI	21,352,000	89,655,000	81,802,000
HB0277	DISTRICT HEALTH OFFICER HYDERABAD	233,675,000	420,853,000	202,722,000
HB0278	HEALTH CENTER (DHO) HYDERABAD	732,641,000	1,012,568,000	968,746,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD	155,167,000	193,226,000	198,202,000
HB0280	DISTRICT FIELD STAFF (DHO) HYDERABAD	12,010,000	14,584,000	12,810,000
HB0281	BLOOD TRANSFUSION (DHO) HYDERABAD	332,619,000	244,147,000	236,268,000
HB0282	T.B CONTROL (DHO) HYDERABAD	26,871,000	1,363,000	10,018,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD	547,575,000	684,928,000	646,276,000
HB0284	MS CDF HOSPITAL HYDERABAD	256,752,000	282,164,000	273,423,000
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD	313,967,000	351,128,000	342,802,000
HB0286	MS SHAH BHITAI HOSPITAL (HC) HYDERABAD	53,445,000	32,712,000	38,433,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
HB0287	DIVISIONAL DRUG INSPECTOR HYDERABAD	7,162,000	4,934,000	5,176,000
HB0288	DRUG INSPECTOR HYDERABAD	4,609,000	4,363,000	3,820,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD	541,497,000	607,061,000	597,606,000
HB0290	MS TANGA STAND HOSPITAL PHULELI HYDERABAD	92,986,000	113,519,000	110,543,000
HB0291	FOOD TESTING LABORATORY HYDERABAD	10,696,000	13,409,000	15,445,000
HB0292	MS KOHSAR HOSPITAL LATIFABAD HYDERABAD	206,940,000	280,360,000	287,432,000
HB0293	DHO (GAVI) HYDERABAD	2,271,000	50,376,000	46,970,000
JK0066	DISTRICT HEALTH OFFICER JACOBABAD	141,143,000	148,256,000	106,467,000
JK0067	HEALTH CENTERS (RHCS) JACOBABAD	100,206,000	162,600,000	146,888,000
JK0068	HEALTH CENTERS (BHUS) JACOBABAD	122,695,000	174,455,000	151,496,000
JK0069	HEALTH CENTERS (MCH) JACOBABAD	9,953,000	12,708,000	12,150,000
JK0070	BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD	44,943,000	61,686,000	46,752,000
JK0071	T.B CONTROL & B.C.G CAMPAIGN JACOBABAD	18,275,000	15,305,000	11,737,000
JK0072	DISTRICT FIELD STAFF JACOBABAD	12,735,000	16,918,000	12,971,000
JK0073	DRUG CONTROL JACOBABAD	1,869,000	3,381,000	2,957,000
JK0074	DHQ HOSPITAL JACOBABAD	367,348,000	344,280,000	310,498,000
JK0075	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD	154,290,000	176,961,000	155,554,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
JK0076	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD	71,708,000	81,311,000	89,999,000
JK0077	GOVERNMENT DISPENCRIES JACOBABOD	18,519,000	24,536,000	21,381,000
JK0078	DENTAL /EYE CLINIC JACOBABAD	2,541,000	14,464,000	15,541,000
JK0079	UNANI SHIFA KHANA JACOBABAD	7,577,000	13,749,000	10,450,000
JK0080	DHO (GAVI) JACOBABAD	7,117,000	50,662,000	42,123,000
JO0063	DISTDICT HEALTH OFFICER JAMSHORO	266,932,000	295,015,000	263,309,000
JO0064	DHQ HOSPITAL JAMSHORO @ KOTRI	335,195,000	375,529,000	428,659,000
JO0065	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF	1,250,100,000	1,940,257,000	1,477,472,000
JO0066	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO	134,563,000	147,685,000	171,014,000
JO0067	MS TALUKA HOSPITAL MANJAND JAMSHORO	77,459,000	95,916,000	104,976,000
JO0068	MS RHC UNARPUR JAMSHORO	38,560,000	35,836,000	43,545,000
JO0069	MS RHC SANN JAMSHORO	28,494,000	30,538,000	34,784,000
JO0070	MS RHC ARAZI JAMSHORO	25,350,000	26,012,000	30,765,000
JO0071	MS RHC JHANGARA JAMSHORO	21,294,000	19,102,000	26,499,000
JO0072	MS RHC BHAN JAMSHORO	30,854,000	28,227,000	36,713,000
JO0073	BASIC HEALTH UNITS JAMSHORO	84,210,000	102,581,000	111,847,000
JO0074	OTHER HEALTH INSTITUTIONS JAMSHORO	80,945,000	83,203,000	138,749,000
JO0075	TB CONTROL & BCG COMPAIGN JAMSHORO	55,173,000	51,191,000	47,925,000
JO0076	DRUG INSPECTOR DRUG CONTROL JAMSHORO	3,358,000	3,291,000	3,597,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
JO0077	MS 30 BEDED HOSPITAL NORIABAD JAMSHORO	24,437,000	24,738,000	37,645,000
JO0078	TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO	20,000	17,000	17,000
JO0079	DHO (GAVI) JAMSHORO	4,676,000	18,723,000	21,971,000
JO0080	MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO	24,824,000	2,298,000	7,412,000
JO0081	GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO	1,302,000	1,773,000	2,369,000
JO0082	GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO	891,000	210,000	1,230,000
JO0083	MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO	1,510,000	2,418,000	3,743,000
KK0054	EDO HEALTH KASHMORE	88,786,000	109,068,000	82,516,000
KK0055	DRUGS CONTROL KANDHKOT KASHMORE	1,444,000	2,575,000	1,699,000
KK0056	BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE	41,519,000	46,453,000	36,610,000
KK0057	HEALTH INSTITUTION (INCL 3) KASHMORE	38,818,000	45,492,000	42,638,000
KK0058	HEALTH CENTRE KASHMORE @ KANDHKOT	94,168,000	95,527,000	101,299,000
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE	90,079,000	137,452,000	124,021,000
KK0060	DHQ HOSPITAL KASHMORE	157,581,000	151,778,000	148,338,000
KK0061	MS TALUKA HOSPITAL KASHMORE	136,402,000	131,521,000	134,452,000
KK0062	DHO (GAVI) KASHMORE @ KHANDHKOT	11,152,000	66,125,000	51,921,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI	195,976,000	38,890,000	35,534,000
KQ0615	DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI	53,685,000	248,998,000	34,989,000
KQ0617	DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI	187,076,000	302,023,000	158,896,000
KQ0618	TOWN HEALTH OFFICER GULSHAN-E-IQBAL TOW N	154,000	41,000	40,000
KQ0619	TOWN HEALTH OFFICER MALIR TOWN KARACHI	2,656,000	667,000	635,000
KQ0620	TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI	1,128,000	284,000	268,000
KQ0621	DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI	80,202,000	33,017,000	35,288,000
KQ0622	DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI	100,013,000	99,165,000	48,967,000
KQ0624	TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI	1,000,000	252,000	240,000
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI	108,067,000	146,372,000	43,509,000
KQ0627	DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI	99,525,000	153,839,000	79,193,000
KQ0633	DIRECTOR HEALTH SERVICES (OHI) KARACHI	224,079,000	282,809,000	398,958,000
KQ0634	DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI	98,374,000	124,252,000	114,944,000
KQ0636	DISTRICT HEALTH OFFICER EAST (OHI) KARACHI	229,183,000	285,622,000	282,395,000
KQ0639	DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI	326,153,000	533,736,000	485,070,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ0640	DISTRICT HEALTH OFFICER WEST (OHI) KARACHI	248,108,000	409,194,000	354,927,000
KQ0642	DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI	496,241,000	619,609,000	653,271,000
KQ0643	DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI	160,852,000	199,032,000	181,698,000
KQ0647	SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI	136,094,000	173,759,000	175,887,000
KQ0648	SINDH GOVERNMENT HOSPITAL NEW KARACHI	292,672,000	512,745,000	517,448,000
KQ0649	SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI	123,561,000	163,715,000	149,777,000
KQ0650	URBAN HEALTH CENTER 5C-3 KARACHI	142,330,000	251,224,000	203,783,000
KQ0651	POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI	54,546,000	112,154,000	87,999,000
KQ0652	DIRECTOR HEALTH SERVICES (HC) KARACHI	135,478,000	63,246,000	145,176,000
KQ0653	DISTRICT HEALTH OFFICER EAST (HC) KARACHI	192,782,000	215,153,000	208,278,000
KQ0657	DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI	35,905,000	38,416,000	45,006,000
KQ0658	DISTRICT HEALTH OFFICER WEST (HC) KARACHI	283,897,000	385,262,000	340,874,000
KQ0660	DISTRICT HEALTH OFFICER MALIR (HC) KARACHI	135,593,000	160,855,000	170,132,000
KQ0661	DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI	56,219,000	71,191,000	71,988,000
KQ0665	PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI	5,307,000	5,587,000	5,693,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ0666	PROJECT DIRECTOR BASIC HEALTH KARACHI	6,374,000	6,659,000	6,854,000
KQ0667	DIRECTOR HEALTH SERVICES (BTS) KARACHI	142,072,000	83,908,000	87,486,000
KQ0668	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI	43,833,000	106,433,000	91,460,000
KQ0670	DISTRICT HEALTH OFFICER EAST (BTS) KARACHI	29,663,000	90,518,000	86,601,000
KQ0674	DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI	38,014,000	87,627,000	79,391,000
KQ0675	DISTRICT HEALTH OFFICER WEST (BTS) KARACHI	60,080,000	183,479,000	160,318,000
KQ0678	DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI	41,518,000	86,668,000	80,569,000
KQ0680	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI	61,719,000	132,734,000	126,453,000
KQ0686	PROGRAMME MANAGER (WFP) SPNDH KARACHI	5,189,000	6,016,000	4,573,000
KQ0687	PROJECT DIRECTOR E.P.I KARACHI	2,285,065,600	2,085,358,000	2,316,499,000
KQ0688	BLOOD TRANSFUSION OFFICER KARACHI	13,429,000	8,362,000	8,226,000
KQ0689	DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI	81,911,000	65,666,000	89,185,000
KQ0690	DIRECTOR HEALTH SERVICES (DFS) KARACHI	12,193,000	8,823,000	13,191,000
KQ0691	DIRECTOR HEALTH SERVICES (DRUGS KARACHI	13,668,000	20,505,000	20,028,000
KQ0694	OTHER HEALTH INSTITUTIONS KARACHI	39,617,000	9,832,000	86,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ0696	BLOOD TRANSFUSION & OTHER HEALTH KARACHI	192,000	48,000	46,000
KQ0700	DIRECTOR HEALTH SERVICES (GAVI) KARACHI	37,271,000	22,568,000	22,861,000
KQ2007	SHAHEED BENAZIR BHUTTO ACCIDENT EMERGENCY AND TRAUMA CENTER KARACHI	1,759,170,000	2,009,706,000	2,005,000,000
KX0104	DISTRICT HEALTH OFFICER KHAI RPUR RPUR	178,660,000	273,549,000	94,734,000
KX0105	OTHER HEALTH INSTITUTION KHAIRPUR	301,564,000	353,959,000	330,377,000
KX0106	HEALTH CENTRE KHAIRPUR	560,223,000	735,452,000	674,481,000
KX0107	BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR	88,072,000	108,976,000	87,868,000
KX0108	T.B CONTROL & BCG COMPAIGN KHAIRPUR	118,606,000	130,647,000	129,319,000
KX0109	DISTRICT FIELD STAFF KHAIRPUR	38,462,000	46,910,000	45,686,000
KX0110	DRUG CONTROL KHAIRPUR	2,411,000	3,594,000	3,193,000
KX0111	TALUKA HOSPITAL KOTDHEJHI KHAIRPUR	116,982,000	144,051,000	149,161,000
KX0112	OTHER HEALTH SERVICES KHAIRPUR	93,241,000	166,535,000	117,440,000
KX0113	HEALTH CENTRES KHAIRPUR	376,752,000	381,422,000	356,410,000
KX0114	STATE HAKEEM KHAIRPUR	82,752,000	101,153,000	95,331,000
KX0115	DHO (GAVI) KHAIRPUR	23,733,000	111,941,000	100,739,000
LN0137	DISTRICT HEALTH OFFICER LARKANA	108,877,000	162,180,000	81,551,000
LN0138	BASIC & RURAL HEALTH CENTRES OF LARKANA	445,873,000	474,800,000	425,926,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LN0139	OTHER HEALTH INSTITUTIONS LARKANA	147,080,000	178,445,000	206,525,000
LN0140	DRUG CONTROL LARKANA	7,872,000	13,735,000	10,361,000
LN0141	MS TALUKA HOSPITAL RATODERO LARKANA	119,588,000	90,562,000	96,760,000
LN0142	MS TALUKA HOSPITAL DOKRI LARKANA	77,574,000	92,629,000	101,774,000
LN0143	BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA	52,698,000	70,681,000	67,489,000
LN0144	DISTRICT FIELD STAFF LARKANA	10,998,000	11,272,000	10,826,000
LN0145	TB CONTROL & BCG COMPAIGN LARKANA	26,260,000	13,339,000	13,398,000
LN0146	DHO (GAVI) LARKANA	2,527,000	31,638,000	35,994,000
MP0123	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS	111,712,000	154,771,000	108,456,000
MP0124	DENTAL CLINICS (EDO HEALTH) MIRPURKHAS	6,432,000	8,152,000	7,697,000
MP0125	BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S	79,612,000	83,450,000	85,725,000
MP0126	DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS	14,644,000	17,361,000	16,246,000
MP0127	BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS	244,203,000	269,013,000	283,955,000
MP0128	DRUGS CONTROL (EDO HEALTH) MIRPURKHAS	2,276,000	2,703,000	2,283,000
MP0129	DC DISPENSARIES (DS MANAGER) MIRPURKHAS	50,613,000	44,659,000	48,650,000
MP0130	DHQ HOSPITAL MIRPURKHAS	526,274,000	686,592,000	650,023,000
MP0131	GIBSON (CIVIL HOSPITAL) MIRPURKHAS	42,963,000	17,814,000	22,071,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MP0132	M S (TALUKA HOSPITAL DIGRI) MURPURKHAS	144,487,000	174,656,000	176,584,000
MP0133	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS	118,253,000	98,759,000	113,844,000
MP0134	RHC NAUKOT MIRPURKHAS	30,128,000	30,281,000	32,383,000
MP0135	RHC MIRWAH GHORCHAN MIRPURKHAS	42,327,000	52,085,000	47,161,000
MP0136	RHC TANDO JAM MIRPURKHAS	49,081,000	44,731,000	48,694,000
MP0137	RHC JHUDO MIRPURKHAS	43,811,000	41,873,000	49,116,000
MP0138	RURAL HEALTH CENTER MIRPUKHAS	34,978,000	38,744,000	41,024,000
MP0139	DHO (GAVI) MIRPURKHAS	7,205,000	42,176,000	42,887,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI	130,071,000	137,873,000	139,172,000
MX0062	DISTRICT FIELD STAFF MITHI	10,716,000	10,147,000	9,330,000
MX0063	DRUG CONTROL MITHI	3,491,000	1,994,000	1,946,000
MX0064	MS RHC ISLAMKOT MITHI	157,520,000	131,959,000	197,522,000
MX0065	MS RHC KHENSAR MITHI	26,551,000	24,725,000	25,464,000
MX0066	OTHER HEALTH INSTITUTE MITHI	1,239,756,000	1,622,864,000	1,783,776,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI	52,540,000	54,001,000	47,325,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI	135,453,000	145,994,000	147,929,000
MX0069	TALUKA HOSPITAL DIPLO MITHI	192,738,000	187,484,000	184,762,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI	123,000,000	169,849,000	168,294,000
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI	544,866,000	700,873,000	637,719,000
MX0072	DHO (GAVI) THARPARKAR @ MITHI	29,456,000	128,034,000	113,689,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MY0062	DISTDICT HEALTH OFFICER MATIARI ARI	79,511,000	91,370,000	72,588,000
MY0063	DHQ HOSPITAL MATIARI	218,604,000	216,433,000	207,705,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI	178,781,000	187,478,000	184,631,000
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI	104,290,000	75,964,000	122,031,000
MY0066	MS RHC ODERO LAL MATIARI	24,470,000	27,549,000	27,372,000
MY0067	MS RHC BHIT SHAH MATIARI	59,194,000	68,336,000	70,948,000
MY0068	MS RHC KHYBER MATIARI	27,082,000	38,454,000	34,272,000
MY0069	MS RHC BHALEDINO KAKA MATIARI	29,579,000	23,357,000	25,507,000
MY0070	PROVINCIAL INSPECTOR DRUGS SINDH MATIARI	1,400,000	1,951,000	1,860,000
MY0071	BASIC HEALTH CENTRE MATIARI	94,154,000	119,891,000	113,194,000
MY0072	T.B CONTROL & BCG COMPAIGN MATIARI	14,783,000	5,888,000	5,159,000
MY0073	OTHER HEALTH INSTITUTION MATIARI	40,856,000	42,664,000	51,876,000
MY0074	BLOOD TRANSFUSION (EDO HEALTH) MATIARI	24,561,000	28,418,000	24,818,000
MY0075	DISTRICT FIELD STAFF MATIARI	4,634,000	5,264,000	4,613,000
MY0076	DHO (GAVI) MATIARI	3,617,000	28,056,000	23,861,000
MY0266	RURAL HEALTH CENTER SAEED KHAN LAGHARI			18,692,000
NX0068	DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE	127,662,000	190,830,000	139,484,000
NX0069	EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE	54,355,000	62,014,000	51,142,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
NX0070	T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE	36,866,000	26,949,000	32,653,000
NX0071	DISTRICT FIELD STAFF NAUSHAHRO FEROZE	5,710,000	5,129,000	4,873,000
NX0072	DRUG CONTROL NAUSHAHRO FEROZE	2,542,000	3,258,000	2,754,000
NX0073	GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE	160,795,000	204,451,000	190,268,000
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE	278,520,000	285,344,000	318,568,000
NX0075	MS TALUKA HOSPITAL MORO	146,832,000	147,521,000	150,721,000
NX0076	MS TALUKA HOSPITAL KANDIARO	174,777,000	162,979,000	167,704,000
NX0077	(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE	34,292,000	40,400,000	44,791,000
NX0078	(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE	4,543,000	2,447,000	2,867,000
NX0079	(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE	2,874,000	3,455,000	3,110,000
NX0080	(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO	3,117,000	737,000	1,464,000
NX0081	(EYE CLINIC) CIVIL HOSPITAL MORO	5,395,000	4,504,000	4,017,000
NX0082	HEALTH CENTRES (DHO) NAUSHAHRO FEROZE	623,664,000	754,802,000	756,256,000
NX0083	DHO (GAVI) NAUSHAHRO FEROZE	15,474,000	89,162,000	63,669,000
QS0070	ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT	24,055,000	21,414,000	20,263,000
QS0071	DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT	93,297,000	88,730,000	64,721,000
QS0072	OTHER HEALTH INSTITUTIONS SHAHDADKOT	27,042,000	30,927,000	41,415,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
QS0073	BASIC AND RURAL HEALTH CENTRES SHAHDADKO T	296,128,000	350,206,000	393,800,000
QS0074	BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT	56,387,000	73,056,000	72,409,000
QS0075	DRUGS CONTROL SHAHDADKOT	3,826,000	5,417,000	4,916,000
QS0076	MS TALUKA HOSPITAL MIROKHAN	70,848,000	95,167,000	105,246,000
QS0077	DHQ HOSPITAL KAMBAR @ SHAHDADKOT	203,532,000	191,850,000	203,447,000
QS0078	MS TALUKA HOPITAL SHAHDADKOT	172,229,000	177,857,000	185,394,000
QS0079	MS TALUKA HOSPITAL WARAH	113,340,000	101,694,000	119,101,000
QS0080	DHO (GAVI) KAMBER SHAHDADKOT	14,845,000	66,364,000	60,599,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD	159,985,000	166,031,000	141,345,000
SB0110	HEALTH CENTRES (S) BENAZIRABAD	294,404,000	379,752,000	367,643,000
SB0111	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD	187,844,000	222,056,000	319,577,000
SB0112	DISTRICT FIELD STAFF (S) BENAZIRABAD	11,820,000	14,623,000	14,130,000
SB0113	BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD	50,640,000	60,978,000	52,589,000
SB0114	TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD	22,452,000	8,384,000	9,445,000
SB0115	DRUG CONTROL (S) BENAZIRABAD	2,073,000	1,944,000	2,157,000
SB0116	RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD	11,673,000	11,376,000	16,162,000
SB0117	BHU BUDHAL SHAH (S) BENAZIRABAD	3,623,000	5,704,000	5,682,000
SB0118	GD JHOOJHAN & DANGI (S) BENAZIRABAD	6,721,000	6,001,000	7,094,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR	181,069,000	212,127,000	205,040,000
SB0120	BASIC HEALTH UNITS (S) BENAZIRABAD	226,996,000	252,445,000	263,130,000
SB0121	BHU GUPCHANI (S) BENAZIRABAD	7,357,000	6,702,000	7,395,000
SB0122	GD DAHRI (S) BENAZIRABAD	73,559,000	118,680,000	118,811,000
SB0123	DHO (GAVI) (S) BENAZIRABAD	17,319,000	60,693,000	63,392,000
SL0014	DISTRICT HEALTH OFFICER SUJAWAL	91,149,000	119,564,000	103,023,000
SN0075	DISTRICT HEALTH OFFICER SANGHAR R	164,731,000	202,577,000	115,814,000
SN0076	OTHER HEALTH INSTITUTIONS SANGHAR	53,845,000	47,709,000	62,733,000
SN0077	BLOOD TRANSFUSION & OTHER SERVICES SANGH AR	108,835,000	100,345,000	85,177,000
SN0078	T.B CONTROL & BCG COMPAIGN SANGHAR	41,009,000	24,848,000	23,635,000
SN0079	DISTRICT FIELD STAFF SANGHAR	15,750,000	15,012,000	13,965,000
SN0080	DRUGS CONTROL SANGHAR	2,366,000	4,413,000	2,982,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR	341,684,000	355,741,000	343,569,000
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR	115,813,000	115,069,000	116,103,000
SN0083	MS TALUKA HOSPITAL TANDO ADAM SANGHAR	168,061,000	171,427,000	166,614,000
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR	131,984,000	129,643,000	133,314,000
SN0085	BHUS (EDO HEALTH) SANGHAR	257,454,000	288,150,000	288,897,000
SN0086	RHC JHOL (EDO HEALTH) SANGHAR	46,454,000	46,808,000	44,218,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SN0087	RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR	46,720,000	51,994,000	52,206,000
SN0088	RHC KANDYARO (EDO HEALTH) SANGHAR	44,646,000	45,690,000	46,843,000
SN0089	RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR	37,045,000	38,108,000	37,038,000
SN0090	RHC SARHARI (EDO HEALTH) SANGHAR	41,513,000	38,598,000	37,817,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR	11,360,000	12,611,000	13,118,000
SN0092	MCHC CIVIL HOSPITAL SANGHAR	4,943,000	5,616,000	5,552,000
SN0093	DENTAL CLINIC SANGHAR	2,058,000	1,585,000	2,476,000
SN0094	DHO (GAVI) SANGHAR	7,332,000	77,663,000	73,016,000
SQ0069	DISTRICT HEALTH OFFICER SHIKARPUR	77,089,000	117,244,000	101,573,000
SQ0070	HEALTH CENTRE (EDO SPDE) SHIKARPUR	468,244,000	525,203,000	554,480,000
SQ0071	OTHER HEALTH INSTITUTIONS SHIKARPUR	20,618,000	13,814,000	16,481,000
SQ0072	DISTRICT FIELD STAFF (DHO) SHIKARPUR	3,295,000	3,912,000	3,543,000
SQ0073	BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR	61,698,000	75,914,000	82,586,000
SQ0074	T.B CONTROL & BCG COMPAIGN SHIKARPUR	15,567,000	958,000	838,000
SQ0075	DRUG CONTROL (EDO SPDE) SHIKARPUR	1,487,000	2,221,000	1,912,000
SQ0076	(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR	18,919,000	24,507,000	28,609,000
SQ0077	MS TALUKA HOSPITAL SHIKARPUR	2,550,000	978,000	2,755,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR	210,268,000	221,316,000	230,691,000
SQ0079	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR	1,983,000	471,000	766,000
SQ0080	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR	73,355,000	76,542,000	97,019,000
SQ0081	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR	603,000	147,000	594,000
SQ0082	DHQ HOSPITAL SHIKARPUR	437,850,000	431,297,000	476,829,000
SQ0083	HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR	67,038,000	70,295,000	83,990,000
SQ0084	OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR	7,664,000	11,909,000	12,136,000
SQ0085	DHO (GAVI) SHIKARPUR	12,992,000	77,536,000	61,516,000
SQ0398	RURAL HEALTH CENTER NAPIERABAD SHIKARPUR			16,815,000
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR	60,468,000	72,846,000	73,975,000
SY0147	EDO HEALTH SUKKUR	35,627,000	42,981,000	42,499,000
SY0148	EDO HEALTH SUKKUR GOVERNMENT OF SINDH	113,658,000	160,059,000	174,116,000
SY0149	DISTRICT HEALTH OFFICER (ADMIN) SUKKUR	82,101,000	53,684,000	73,262,000
SY0150	DISTRICT HEALTH OFFICER SUKKUR	473,317,000	696,338,000	586,476,000
SY0151	DHOS (D) FIELD SUKKUR	19,508,000	18,512,000	16,792,000
SY0152	DHO SUKKUR SCHOOL HEALTH	81,052,000	93,435,000	99,087,000
SY0153	DISTRICT DRUG CONTROL SUKKUR	4,198,000	4,120,000	4,197,000
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR	201,328,000	172,464,000	175,623,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR	139,419,000	124,484,000	123,919,000
SY0156	EDO HEALTH (TH) SUKKUR	408,000	103,000	99,000
SY0157	FOOD LABORATORY SUKKUR	13,427,000	10,705,000	12,119,000
SY0158	DHO (GAVI) SUKKUR	18,686,000	37,925,000	41,287,000
TN0055	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN	82,715,000	94,582,000	65,585,000
TN0056	OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN	33,026,000	23,515,000	37,517,000
TN0057	BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN	28,545,000	28,248,000	30,878,000
TN0058	T.B CONTROL & BCG COMPAIGN T.M.KHAN	11,071,000	8,277,000	5,242,000
TN0059	DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN	4,603,000	8,224,000	6,546,000
TN0060	DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN	1,680,000	2,608,000	2,456,000
TN0061	BH UNIT SAEED TUK T.M.KHAN	2,820,000	5,035,000	5,131,000
TN0062	BH UNIT MULAKATIAR T.M.KHAN	3,264,000	3,022,000	3,418,000
TN0063	BH UNIT SAEED MATAO T.M.KHAN	3,142,000	2,820,000	3,410,000
TN0064	BH UNIT SAEED KHAN LUND T.M.KHAN	2,810,000	4,323,000	4,620,000
TN0065	BH UNIT DADOON T.M.KHAN	2,398,000	1,447,000	2,375,000
TN0066	BH UNIT SEERANI T.M.KHAN	2,393,000	3,178,000	3,668,000
TN0067	BH UNIT NANGO SHAH T.M.KHAM	2,447,000	2,366,000	3,206,000
TN0068	BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N	4,340,000	5,382,000	4,970,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TN0069	BH UNIT SHAIKH BHIRKIO T.M.KHAN	3,013,000	4,295,000	4,368,000
TN0070	RH UNIT RAJO NIZAMANI T.M.KHAN	36,863,000	33,480,000	37,016,000
TN0071	BH UNIT NAZAR PUR T.M.KAN	3,683,000	3,846,000	4,089,000
TN0072	DC DISPENSARY BAQIR NIZAMANI T.M.KHAN	1,111,000	2,879,000	2,616,000
TN0073	BH UNIT JANHAN SOOMRO T.M.KHAN	2,613,000	2,246,000	2,825,000
TN0074	BH UNIT DANDO T.M.KHAN	11,268,000	10,979,000	12,799,000
TN0075	DHQ HOSPITAL TANDO MUHAMMAD KHAN	272,203,000	291,053,000	342,872,000
TN0076	MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN	29,116,000	27,724,000	32,588,000
TN0077	MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN	46,529,000	51,701,000	52,074,000
TN0078	BH UNIT HAJI MUHAMMAD JAT T M KHAN	1,939,000	1,298,000	2,228,000
TN0079	DHO (GAVI) T M KHAN	4,818,000	28,227,000	27,606,000
TQ0049	DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR	95,442,000	134,751,000	73,552,000
TQ0050	BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR	28,368,000	92,903,000	69,090,000
TQ0051	T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R	12,211,000	5,279,000	3,318,000
TQ0052	DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R	5,426,000	7,151,000	5,700,000
TQ0053	OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR	67,602,000	114,548,000	114,588,000
TQ0054	DHQ HOSPITAL TANDO ALLAHYAR	279,626,000	379,891,000	294,573,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TQ0055	MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR	5,465,000	7,687,000	6,746,000
TQ0056	MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR	4,746,000	7,429,000	6,542,000
TQ0057	MO BH UNIT NASEER KHAN TANDO ALLAHYAR	4,679,000	4,829,000	4,911,000
TQ0058	MO BH UNIT SANJER CHANG TANDO ALLAHYAR	5,601,000	8,796,000	7,363,000
TQ0059	MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR	5,304,000	7,562,000	6,535,000
TQ0060	MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR	6,072,000	8,673,000	7,283,000
TQ0061	MO BH UNIT JHANDO MARI TANDO ALLAHYAR	5,220,000	4,028,000	4,106,000
TQ0062	MO BH UNIT PIYARO LUND TANDO ALLAHYAR	14,358,000	30,605,000	16,128,000
TQ0063	MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR	6,344,000	6,681,000	6,060,000
TQ0064	MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR	6,103,000	7,402,000	6,754,000
TQ0065	MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR	6,931,000	9,024,000	8,491,000
TQ0066	MO BH UNIT DITO KALHORO TANDO ALLAHYAR	8,199,000	9,684,000	8,744,000
TQ0067	SENIOR MO RHC CHAMBER TANDO ALLAHYAR	55,973,000	67,520,000	66,920,000
TQ0068	SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR	34,430,000	42,345,000	36,605,000
TQ0069	MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR	7,178,000	9,241,000	8,017,000
TQ0070	DRUG INSPECTOR TANDO ALLAHYAR	1,916,000	3,092,000	2,903,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TQ0071	MS RHC NASARPUR TANDO ALLAH YAR	54,358,000	59,923,000	59,106,000
TX0087	DISTRICT HEALTH OFFICER THATTA	144,370,000	182,559,000	158,109,000
TX0088	OTHER HEALTH INSTITUTIONS THATAA	39,189,000	72,406,000	68,712,000
TX0089	HEALTH CENTRE THATTA	457,579,000	360,621,000	408,764,000
TX0090	BLOOD TRANSFUSION & OTHER SERVICE THATTA	70,275,000	58,861,000	54,767,000
TX0091	T.B CONTROL & BCG COMPAIGN THATTA	42,447,000	31,379,000	31,544,000
TX0092	DISTRICT FIELD STAFF THATTA	30,052,000	22,663,000	19,259,000
TX0093	DRUG CONTROL THATTA	2,330,000	1,530,000	1,690,000
TX0094	GOVERNMENT DISPENSARY THATTA	117,904,000	81,484,000	77,883,000
TX0095	BASIC HEALTH UNITS THATTA	194,933,000	134,654,000	146,694,000
TX0096	DHQ HOSPITAL THATTA	343,183,000	379,583,000	361,966,000
TX0097	MS TALUKA HOSPITAL M/SAKRO THATTA	82,457,000	68,741,000	86,883,000
TX0098	MS TALUKA HOSPITAL M/BATHORO THATTA	91,667,000	134,609,000	141,774,000
TX0099	MS TALUKA HOSPITAL SIJAWAL THATTA	206,651,000	231,829,000	223,243,000
TX0100	MS TALUKA HOSPITAL JATI THATTA	60,565,000	83,416,000	96,504,000
TX0101	DHO (GAVI) THATTA	3,016,000	50,247,000	37,553,000
UT0058	DISTRICT HEALTH OFFICER UMERKOT T	103,247,000	131,885,000	79,610,000
UT0059	OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT	412,483,000	472,218,000	556,879,000

SC21144 (144)
Health Services

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT	387,456,000	467,068,000	501,609,000
UT0061	BLOOD TRANSFUSION (EDO HEALTH) UMERKOT	40,695,000	61,613,000	41,202,000
UT0062	DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T	82,759,000	186,631,000	190,668,000
UT0063	DRUGS CONTROL (EDO HEALTH) UMERKOT	2,287,000	4,795,000	3,326,000
UT0064	DHQ HOSPITAL UMERKOT	221,773,000	203,725,000	245,141,000
UT0065	TALUKA HOSPITAL SAMARO UMERKOT	70,738,000	68,894,000	82,616,000
UT0066	TALUKA HOSPITAL PITHORO UMERKOT	85,723,000	97,532,000	107,078,000
UT0067	TALUKA HOSPITAL KUNRI UMERKOT	91,794,000	102,742,000	110,984,000
UT0068	DHO (GAVI) UMERKOT	14,829,000	42,855,000	46,436,000
UT0069	KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE	16,663,000	46,345,000	28,138,000
SB0513	300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD		106,032,000	576,162,000
SB0514	MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD		341,000	6,790,000
KQ2680	PROVINCIAL DRUG COURT KARACHI			34,241,000
KQ2652	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI		2,656,000	5,854,000
TOTAL		**132,883,654,000**	**154,281,301,000**	**172,076,060,000**

SC21144 (144)
Health Services

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**53,730,021,000**	**68,421,330,000**	**72,104,703,000**
A011	**PAY**	**24,252,905,000**	**21,998,288,000**	**25,850,129,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11,515,561,000**	**9,301,598,000**	**13,447,610,000**
A01101	Basic Pay Of Officer	11,145,173,000	9,105,169,000	13,300,795,000
A01102	Personal pay	49,304,000	31,319,000	27,682,000
A01103	Special pay	363,000	499,000	451,000
A01105	Qualification Pay	179,000	59,000	53,000
A01106	Pay of contract officer	320,520,000	164,528,000	118,607,000
A01150	Others	22,000	24,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12,737,344,000**	**12,696,690,000**	**12,402,519,000**
A01151	Basic Pay Other Staff	11,582,482,000	12,538,811,000	11,263,393,000
A01152	Personal pay	8,736,000	18,441,000	16,346,000
A01153	Special pay	83,000	42,000	39,000
A01155	Qualification Pay	30,000	8,000	7,000
A01156	Pay of contract staff	146,013,000	82,297,000	122,734,000
A01170	Others	1,000,000,000	57,091,000	1,000,000,000
A012	**ALLOWANCES**	**29,477,116,000**	**46,423,042,000**	**46,254,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**29,260,790,000**	**46,144,321,000**	**46,038,407,000**
A01201	Senior Post Allowance	3,929,000	2,899,000	2,867,000
A01202	House Rent Allowance	2,613,537,000	2,354,329,000	2,285,304,000
A01203	Conveyance Allowance	2,714,149,000	2,384,862,000	2,316,490,000
A01205	Dearness Allowance	4,000	5,000	
A01206	Local Compensatory Allowance		251,000	
A01207	Washing Allowance	19,783,000	20,524,000	19,021,000
A01208	Dress Allowance	110,094,000	109,615,000	104,332,000
A01209	Special Additional Allowance		37,000	
A0120D	Integrated Allowance	11,508,000	6,645,000	6,342,000
A0120G	Field Allowance		283,000	
A0120L	Hard Area Allowance @ 50% of Running Bas	653,749,000	773,615,000	734,932,000
A0120N	Special allowances @ 20% of basic pay for Secretar		60,000	
A0120P	Adhoc Relief 2009		19,000	
A0120Q	Fixed Daily Allowance	2,326,000	825,000	787,000
A0120R	Prison Allowance		1,765,000	
A0120W	Public Service Commission Allowance		3,000	

SC21144 (144)
Health Services

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0120X	Ad - hoc Allowance - 2010		5,626,000	
A01210	Risk Allowance	508,935,000	17,034,660,000	17,034,660,000
A01216	Qualification Allowance	2,345,000	1,607,000	1,526,000
A01217	Medical Allowance	1,649,525,000	1,416,168,000	1,348,370,000
A0121A	Ad - hoc Allowance - 2011		3,077,000	
A0121B	Health Professional Allowance	5,891,922,000	6,609,261,000	6,284,366,000
A0121C	Additional Pay Allowance		375,000	
A0121E	Hard Work Allowance	66,286,000	65,768,000	62,459,000
A0121F	Causality Allowance	35,243,000	24,842,000	23,592,000
A0121M	Adhoc Relief Allowance - 2012	9,017,000	6,171,000	5,864,000
A0121T	Adhoc Relief Allowance 2013	249,950,000	264,915,000	277,949,000
A0121Z	Adhoc Relief Allowance - 2014	12,604,000	6,318,000	6,005,000
A01222	Hardship Allowance	10,000	3,000	
A01224	Entertainment Allowance	12,119,000	10,576,000	10,564,000
A01225	Instruction Allowance		28,000	
A01226	Computer Allowance	1,735,000	2,855,000	2,724,000
A01227	Project Allowance		1,911,000	
A01228	Orderly Allowance	27,386,000	19,080,000	18,357,000
A0122C	Adhoc Relief Allowance - 2015	431,141,000	331,728,000	320,688,000
A0122M	Adhoc Relief Allowance 2016	2,113,322,000	1,590,614,000	1,540,456,000
A0122N	Special Conveyance Allowance to Disbaled Employees	1,827,000	7,242,000	6,868,000
A0122P	Special Healthcare Allowance	999,969,000	1,289,612,000	1,231,457,000
A0122V	Nursing Professional Allowance	438,237,000	360,482,000	349,211,000
A0122Y	Ad-hoc Relief Allowance 2017	3,916,850,000	3,234,022,000	3,124,555,000
A01233	Unattractive Area Allowance	14,008,000	15,660,000	14,882,000
A01235	Secretariat Allowance	57,713,000	51,088,000	47,892,000
A01236	Deputation Allowance	473,000	485,000	460,000
A01238	Charge Allowance	214,000	365,000	349,000
A01239	Special Allowance	36,143,000	69,211,000	66,645,000
A0123G	Ad-hoc Relief Allowance-2018	2,338,374,000	2,158,416,000	2,083,294,000
A0123P	Ad-hoc Relief A 2019	3,166,372,000	3,214,876,000	3,101,511,000
A0123X	Adhoc Relief Allowance-2020		1,721,078,000	1,655,805,000
A01240	Utility Allowance for Gas		64,000	
A01241	Utility allowance for electricity	27,180,000	26,065,000	24,633,000
A01243	Special Travelling Allowance		84,000	
A01244	Adhoc Relief		8,724,000	
A01250	Incentive Allowance	125,242,000	149,016,000	141,558,000
A01251	Mess Allowance	303,114,000	261,845,000	253,016,000
A01252	Non Practising Allowance	223,069,000	189,539,000	179,822,000
A01253	Science Teaching Allowance	31,000	9,000	9,000
A01257	RC Allowance	315,244,000	302,865,000	287,706,000
A01260	Ration Allowance	2,347,000	864,000	824,000
A01264	Technical Allowance	141,000	141,000	120,000
A01265	Cash handling allowance		1,000	

SC21144 (144)
Health Services

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01267	Warden/ Boarding House Allowance		1,000	
A01270	Others	153,623,000	31,246,000	1,060,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**216,326,000**	**278,721,000**	**216,167,000**
A01271	Overtime Allowance	493,000	493,000	468,000
A01272	Night Duty Allowance	58,000	58,000	
A01273	Honoraria	6,482,000	38,266,000	6,482,000
A01274	Medical Charges	208,946,000	230,978,000	208,946,000
A01278	Leave Salary		162,000	
A01289	Teaching Allowance	347,000	283,000	271,000
A01290	land Revenue Collector's Allowance		21,000	
A01299	Others		8,460,000	
A03	**TOTAL OPERATING EXPENSES**	**28,704,329,200**	**28,390,756,000**	**35,405,653,000**
A032	**COMMUNICATIONS**	**61,242,000**	**64,652,000**	**67,526,000**
A03201	Postage and Telegraph	7,390,000	8,342,000	9,476,000
A03202	Telephone and Trunk call	38,612,000	40,034,000	42,731,000
A03203	Telex Teleprinter and Fax	169,000	193,000	177,000
A03204	Electronic Communication	7,485,000	8,017,000	8,527,000
A03205	Courier and Pilot Service	5,680,000	6,160,000	6,615,000
A03270	Others	1,906,000	1,906,000	
A033	**UTILITIES**	**3,407,360,000**	**804,353,000**	**1,067,489,000**
A03301	Gas	277,132,000	289,555,000	293,270,000
A03302	Water	204,372,000	126,445,000	212,067,000
A03303	Electricity	2,803,945,000	244,344,000	373,308,000
A03305	POL for Generator	118,911,000	141,009,000	185,844,000
A03370	Others	3,000,000	3,000,000	3,000,000
A034	**OCCUPANCY COSTS**	**102,083,000**	**124,620,000**	**124,053,000**
A03402	Rent for Office Building	14,169,000	20,836,000	28,253,000
A03407	Rates and Taxes	6,134,000	7,834,000	11,070,000
A03410	Security	81,780,000	95,950,000	84,730,000
A038	**TRAVEL & TRANSPORTATION**	**1,025,154,600**	**1,029,173,000**	**1,173,548,000**
A03801	Training - Domestic	116,846,600	127,927,000	116,847,000
A03805	Travelling Allowance	344,892,000	317,313,000	382,051,000
A03806	Transportation of Goods	70,451,000	76,908,000	73,737,000

SC21144 (144)
Health Services

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	487,188,000	503,281,000	584,746,000
A03808	Conveyance Charges	2,198,000	2,265,000	11,009,000
A03809	CNG Charges (Govt)	56,000	56,000	
A03826	Transportation of Goods	3,523,000	1,423,000	5,158,000
A039	**GENERAL**	**24,108,489,600**	**26,367,958,000**	**32,973,037,000**
A03901	Stationery	60,140,000	70,728,000	66,674,000
A03902	Printing and Publication	300,282,000	208,623,000	284,093,000
A03903	Conference/Seminars/Workshops/	73,040,000	76,705,000	87,281,000
A03904	Hire of Vehicles	23,000	1,356,000	1,356,000
A03905	Newspapers Periodicals and Books	7,769,600	8,379,000	11,110,000
A03906	Uniforms and Protective Clothing	74,684,000	100,978,000	90,666,000
A03907	Advertising & Publicity	184,159,000	167,102,000	174,467,000
A03915	Payments to Govt. Dept for Service Rendered	900,780,700		
A03917	Law Charges			10,000,000
A03919	Payments to other for Service Rendered	870,934,600	4,134,209,000	4,012,944,000
A03927	Purchase of Drug and Medicines	14,891,278,900	16,051,139,000	18,332,579,000
A03940	Unforeseen expenditure	1,000,000,000	42,276,000	1,000,000,000
A03942	Cost of Other Stores	150,710,000	250,710,000	165,781,000
A03945	HIV AID - Technical Assistance			1,500,000
A03959	Stipend, Incentives, awards and allied expenditure	70,280,000	70,280,000	70,280,000
A03970	Others	4,553,726,800	4,057,637,000	7,474,339,000
A03972	Expenditure on Diet of Patients	970,681,000	1,127,836,000	1,189,967,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**44,621,574,000**	**50,988,176,000**	**53,945,934,000**
A052	**GRANTS-DOMESTIC**	**44,621,574,000**	**50,988,176,000**	**53,945,934,000**
A05206	To Non Financial Institutions	42,877,642,000	44,566,460,000	50,611,295,000
A05216	Fin. Assis. to the families of G. Serv. who expire	150,000,000	168,700,000	165,000,000
A05270	To Others	1,593,932,000	6,253,016,000	3,169,639,000
A06	**TOTAL TRANSFERS**	**2,628,046,800**	**3,134,848,000**	**2,376,441,000**
A061	**SCHOLARSHIP**	**2,533,083,800**	**3,039,885,000**	**2,338,103,000**

SC21144 (144)
Health Services

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06102	Others	2,533,083,800	3,039,885,000	2,338,103,000
A063	**ENTERTAINMENT & GIFTS**	**94,963,000**	**94,963,000**	**38,338,000**
A06301	Entertainments & Gifts	94,963,000	94,963,000	38,338,000
A09	**TOTAL PHYSICAL ASSETS**	**1,945,457,000**	**1,926,578,000**	**6,648,653,000**
A092	**COMPUTER EQUIPMENT**	**46,475,000**	**54,271,000**	**2,597,000**
A09201	Hardware	43,225,000	51,021,000	2,597,000
A09202	Software	1,000,000	1,000,000	
A09203	I.T. Equipment	2,250,000	2,250,000	
A094	**OTHER STORES AND STOCKS**	**55,131,000**	**255,131,000**	**2,075,131,000**
A09401	Medical stores			10,000,000
A09404	Medical and Laboratory Equipment	50,375,000	50,375,000	50,375,000
A09407	Specific Consumables		200,000,000	
A09408	Generic Consumables	2,356,000	2,356,000	2,356,000
A09410	Life Saving Medical Supplies			10,000,000
A09470	Others	2,400,000	2,400,000	2,002,400,000
A095	**PURCHASE OF TRANSPORT**	**69,181,000**	**116,921,000**	**129,723,000**
A09501	Transport	69,181,000	116,921,000	129,723,000
A096	**PURCHASE OF PLANT & MACHINERY**	**1,512,600,000**	**1,370,153,000**	**4,080,494,000**
A09601	Plant and Machinery	1,512,600,000	1,370,153,000	4,080,494,000
A097	**PURCHASE FURNITURE & FIXTURE**	**262,070,000**	**130,102,000**	**360,708,000**
A09701	Furniture and Fixtures	262,070,000	130,102,000	360,708,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**1,254,226,000**	**1,419,613,000**	**1,594,676,000**
A130	**TRANSPORT**	**139,107,000**	**152,939,000**	**164,988,000**
A13001	Transport	139,107,000	152,939,000	164,988,000
A131	**MACHINERY AND EQUIPMENT**	**341,762,000**	**411,164,000**	**526,738,000**
A13101	Machinery and Equipment	341,762,000	411,164,000	246,738,000
A13199	Others			280,000,000

SC21144 (144)
Health Services

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY OBJECT				
A132	**FURNITURE AND FIXTURE**	**36,388,000**	**46,402,000**	**45,299,000**
A13201	Furniture and Fixture	36,388,000	46,402,000	45,299,000
A133	**BUILDINGS AND STRUCTURE**	**733,894,000**	**805,833,000**	**853,588,000**
A13301	Office Buildings	710,294,000	782,233,000	829,988,000
A13302	Residential Buildings	23,600,000	23,600,000	23,600,000
A137	**COMPUTER EQUIPMENT**	**2,922,000**	**3,122,000**	**3,563,000**
A13701	Hardware	2,212,000	2,412,000	2,853,000
A13702	Software	355,000	355,000	355,000
A13703	I.T. Equipment	355,000	355,000	355,000
A138	**GENERAL**	**153,000**	**153,000**	**500,000**
A13801	Maintenance of gardens	153,000	153,000	500,000
NET TOTAL		**132,883,654,000**	**154,281,301,000**	**172,076,060,000**

SC21144 (144)
Health Services
SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11602	57		11659	1,358,075,000
02	11995	52		12047	1,483,720,000
03	1570	1		1571	205,989,000
04	2549	13		2562	357,941,000
05	25761	1		25762	3,927,216,000
06	7625	21		7646	1,240,037,000
07	1716	7		1723	294,928,000
08	217	15		232	41,866,000
09	9382	88		9470	1,830,981,000
10	30			30	6,127,000
11	1140	7		1147	251,352,000
12	442	6		448	104,348,000
14	685	6		691	301,231,000
15	69			69	21,340,000
16	4364	588		4952	2,140,669,000
17	10901	71		10972	5,204,628,000
18	7476	69		7545	3,585,141,000
19	2681	50		2731	2,138,063,000
20	277	6		283	241,499,000
21	2	1		3	2,377,000
(Special)	23	2		25	68,001,000
TOTAL	**100507**	**1061**		**101568**	**24,805,529,000**

SC21144 (144)
Health Services

031101 COURTS /JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS /JUSTICE**						
KQ2680	**PROVINCIAL DRUG COURT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**9,981,000**
A011	**TOTAL PAY**			**17**			**5,434,000**
A011-1	**TOTAL PAY OF OFFICERS**			**6**			**3,716,000**
A01101	Total Basic Pay Of Officer			6			3,716,000
M082	MEMBER	(Special)		2			1,700,000
C037	CHAIRMAN	(BPS-21)		1			921,000
P103	PRIVATE SECRETARY	(BPS-17)		1			365,000
R030	REGISTRAR	(BPS-17)		1			365,000
AP01	ASSISTANT PRIVATE SECRETARY	(BPS-16)		1			365,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**11**			**1,718,000**
A01151	Total Basic Pay Other Staff			11			1,718,000
S053	SENIOR CLERK	(BPS-14)		2			730,000
R012	READER	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)		1			159,000
B005	BAILIFF	(BPS-04)		2			119,000
C089	CHOWKIDAR	(BPS-01)		1			110,000
N003	NAIB QASID	(BPS-01)		2			220,000
S008	SANITARY WORKER	(BPS-01)		2			220,000
A012	**TOTAL ALLOWANCES**						**4,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**4,547,000**
A01202	House Rent Allowance						746,000
A01203	Conveyance Allowance						647,000
A01217	Medical Allowance						38,000
A0121T	Adhoc Relief Allowance 2013						417,000
A0122C	Adhoc Relief Allowance - 2015						85,000

SC21144 (144)
Health Services

031101 COURTS /JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS /JUSTICE**					
KQ2680	**PROVINCIAL DRUG COURT KARACHI**					
A0122M	Adhoc Relief Allowance 2016					417,000
A0122Y	Ad-hoc Relief Allowance 2017					749,000
A0123G	Ad-hoc Relief Allowance-2018					445,000
A0123P	Ad-hoc Relief A 2019					668,000
A0123X	Adhoc Relief Allowance-2020					335,000
A03	**TOTAL OPERATING EXPENSES**					**19,875,000**
A032	**TOTAL COMMUNICATIONS**					**150,000**
A03201	Postage and Telegraph					50,000
A03202	Telephone and Trunk call					100,000
A034	**TOTAL OCCUPANCY COSTS**					**6,000,000**
A03402	Rent for Office Building					6,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**2,400,000**
A03805	Travelling Allowance					300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					2,000,000
A03808	Conveyance Charges					100,000
A039	**TOTAL GENERAL**					**11,325,000**
A03901	Stationery					100,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					75,000
A03906	Uniforms and Protective Clothing					50,000
A03917	Law Charges					10,000,000
A03919	Payments to other for Service Rendered					500,000
A03970	Others					500,000
A09	**TOTAL PHYSICAL ASSETS**					**3,885,000**

031101 COURTS /JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS /JUSTICE**					
KQ2680	**PROVINCIAL DRUG COURT KARACHI**					
A092	**TOTAL COMPUTER EQUIPMENT**					**180,000**
A09201	Hardware					180,000
TCO	Two Computers with LED Monitor and Accessories (Core I7) HP/Dell					180,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**2,600,000**
A09501	Transport					2,600,000
005	One Toyota Corolla XLI					2,600,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**105,000**
A09601	Plant and Machinery					105,000
365	One Water Dispenser					25,000
797	One Split AC 1.5 Ton					80,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,000,000**
A09701	Furniture and Fixtures					1,000,000
001	Furniture and Fixtures					1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**500,000**
A130	**TOTAL TRANSPORT**					**300,000**
A13001	Transport					300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**100,000**
A13101	Machinery and Equipment					100,000
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000

SC21144 (144)
Health Services

031101 COURTS /JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS /JUSTICE					
KQ2680 PROVINCIAL DRUG COURT KARACHI					
PROVINCIAL DRUG COURT KARACHI					**34,241,000**

SC21144 (144)
Health Services

071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071101	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**						
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,408,000	29,191,000	26,904,000
A011	**TOTAL PAY**		38	38	13,656,000	12,153,000	10,000,000
A011-1	**TOTAL PAY OF OFFICERS**		15	15	8,063,000	1,361,000	6,691,000
A01101	Total Basic Pay Of Officer		15	15	8,063,000	1,361,000	6,691,000
SED1	SENIOR EXECUTIVE DIRECTOR	(BPS-20)	1	1	1,000,000		861,000
E088	EXECUTIVE DIRECTOR	(BPS-19)	1	1	633,000		793,000
D092	DIRECTOR ELECTRO	(BPS-18)	1	1	719,000		513,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)	1	1	444,000		477,000
C083	CHIEF TECHNICIAN ELECTRO	(BPS-17)	1	1	316,000		477,000
A119	ASSISTANT	(BPS-16)	1	1	466,000	1,361,000	357,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	1	1	251,000		357,000
T015	TECHNICIAN ELECTRO	(BPS-16)	8	8	4,234,000		2,856,000
A011-2	**TOTAL PAY OF OTHER STAFF**		23	23	5,593,000	10,792,000	3,309,000
A01151	Total Basic Pay Other Staff		23	23	5,538,000	10,778,000	3,296,000
S053	SENIOR CLERK	(BPS-14)	1	1	232,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	171,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	443,000		220,000
M135	MOTOR MECHANIC	(BPS-08)	2	2	618,000		368,000
S206	STORE KEEPER	(BPS-05)	1	1	252,000		152,000
D161	DRIVER	(BPS-04)	3	3	493,000		423,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,069,000	10,778,000	462,000
H064	HELPER	(BPS-01)	4	4	750,000		462,000
M022	MALI	(BPS-01)	1	1	149,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	755,000		346,000

SC21144 (144)
Health Services

071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071101	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**					
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**					
S008	SANITARY WORKER (BPS-01)	2	2	606,000		231,000
A01152	Personal pay			55,000	14,000	13,000
A012	**TOTAL ALLOWANCES**			**12,752,000**	**17,038,000**	**16,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,201,000**	**16,125,000**	**16,353,000**
A01202	House Rent Allowance			1,013,000	794,000	754,000
A01203	Conveyance Allowance			1,132,000	941,000	894,000
A01207	Washing Allowance			17,000	15,000	14,000
A0120D	Integrated Allowance			19,000	11,000	10,000
A01210	Risk Allowance				5,417,000	5,417,000
A01217	Medical Allowance			701,000	570,000	541,000
A0121B	Health Professional Allowance			1,096,000	1,110,000	1,054,000
A0121T	Adhoc Relief Allowance 2013			147,000	112,000	106,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			220,000	181,000	172,000
A0122M	Adhoc Relief Allowance 2016			1,128,000	930,000	883,000
A0122P	Special Healthcare Allowance			144,000	36,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017			2,095,000	1,821,000	1,730,000
A0123G	Ad-hoc Relief Allowance-2018			1,397,000	1,214,000	1,153,000
A0123P	Ad-hoc Relief A 2019			1,825,000	1,821,000	1,730,000
A0123X	Adhoc Relief Allowance-2020				1,146,000	1,089,000
A01270	Others			1,260,000		766,000
1	Other			1,260,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**913,000**	**551,000**
A01274	Medical Charges			551,000	913,000	551,000
A03	**TOTAL OPERATING EXPENSES**			**3,067,000**	**969,000**	**3,325,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**39,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			16,000	16,000	17,000

071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071101	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**					
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**					
A033	**TOTAL UTILITIES**			**2,098,000**		**2,308,000**
A03303	Electricity			2,098,000		2,308,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**652,000**	**652,000**	**687,000**
A03805	Travelling Allowance			211,000	211,000	211,000
A03806	Transportation of Goods			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			353,000	353,000	388,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**291,000**
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			47,000	47,000	47,000
A03906	Uniforms and Protective Clothing			49,000	49,000	51,000
A03970	Others			135,000	135,000	142,000
1	Others			135,000	135,000	142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**434,000**	**434,000**	**455,000**
A130	**TOTAL TRANSPORT**			**82,000**	**82,000**	**86,000**
A13001	Transport			82,000	82,000	86,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**184,000**	**184,000**	**193,000**
A13101	Machinery and Equipment			184,000	184,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			**168,000**	**168,000**	**176,000**
A13201	Furniture and Fixture			168,000	168,000	176,000

SC21144 (144)
Health Services

071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT					
HB0260 ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO					
ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO			**29,909,000**	**30,594,000**	**30,684,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,669,000**	**16,360,000**	**14,321,000**
A011	**TOTAL PAY**		**1**	**15,000**	**2,344,000**	**799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**2,337,000**	**793,000**
A01101	Total Basic Pay Of Officer		1		2,337,000	793,000
D538	DIRECTOR DRUG TESTING LAB.	(BPS-19)	1		2,337,000	793,000
A119	ASSISTANT	(BPS-16)				
A011-2	**TOTAL PAY OF OTHER STAFF**			**15,000**	**7,000**	**6,000**
A01153	Special pay			15,000	7,000	6,000
A012	**TOTAL ALLOWANCES**			**12,654,000**	**14,016,000**	**13,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,103,000**	**13,465,000**	**12,971,000**
A01202	House Rent Allowance			910,000	696,000	661,000
A01203	Conveyance Allowance			924,000	606,000	576,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			13,000	6,000	6,000
A01210	Risk Allowance				3,594,000	3,594,000
A01217	Medical Allowance			504,000	329,000	313,000
A0121B	Health Professional Allowance			3,477,000	3,392,000	3,222,000
A0121T	Adhoc Relief Allowance 2013			155,000	110,000	104,000
A01224	Entertainment Allowance			1,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			166,000	111,000	105,000
A0122M	Adhoc Relief Allowance 2016			853,000	579,000	550,000
A0122P	Special Healthcare Allowance			1,088,000	272,000	258,000
A0122Y	Ad-hoc Relief Allowance 2017			1,589,000	1,141,000	1,084,000
A0123G	Ad-hoc Relief Allowance-2018			1,059,000	761,000	723,000
A0123P	Ad-hoc Relief A 2019			1,360,000	1,141,000	1,084,000
A0123X	Adhoc Relief Allowance-2020				718,000	682,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**551,000**	**551,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**					
A01274	Medical Charges			551,000	551,000	551,000
A03	**TOTAL OPERATING EXPENSES**			**7,395,000**	**4,575,000**	**7,905,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**86,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	**TOTAL UTILITIES**			**2,820,000**		**3,102,000**
A03303	Electricity			2,820,000		3,102,000
A034	**TOTAL OCCUPANCY COSTS**			**36,000**	**36,000**	**38,000**
A03407	Rates and Taxes			36,000	36,000	38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**122,000**	**129,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			73,000	73,000	80,000
A039	**TOTAL GENERAL**			**4,335,000**	**4,335,000**	**4,550,000**
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A03970	Others			4,197,000	4,197,000	4,406,000
1	Others			125,000	125,000	131,000
10	Chemical			1,026,000	1,026,000	1,077,000
6	Instruments			3,046,000	3,046,000	3,198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13101	Machinery and Equipment			26,000	26,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
DRUG TESTING LABORATRIES SINDH KARACHI				**20,109,000**	**20,980,000**	**22,273,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,868,000**	**7,960,000**	**5,500,000**
A011	**TOTAL PAY**		**3**	**3**	**2,105,000**	**3,041,000**	**617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,283,000**	**1,110,000**	**361,000**
A01101	Total Basic Pay Of Officer		1	1	1,268,000	1,106,000	357,000
A119	ASSISTANT	(BPS-16)	1	1	1,268,000	1,106,000	357,000
A01102	Personal pay				15,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**822,000**	**1,931,000**	**256,000**
A01151	Total Basic Pay Other Staff		2	2	822,000	1,931,000	256,000
S053	SENIOR CLERK	(BPS-14)					
D161	DRIVER	(BPS-04)	1	1	524,000		141,000
N003	NAIB QASID	(BPS-01)	1	1	298,000	1,931,000	115,000
A012	**TOTAL ALLOWANCES**				**5,763,000**	**4,919,000**	**4,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,623,000**	**4,779,000**	**4,743,000**
A01202	House Rent Allowance				593,000	301,000	286,000
A01203	Conveyance Allowance				423,000	292,000	277,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					1,644,000	1,644,000
A01217	Medical Allowance				232,000	130,000	123,000
A0121B	Health Professional Allowance				1,481,000	507,000	482,000
A0121T	Adhoc Relief Allowance 2013				48,000	42,000	40,000
A01224	Entertainment Allowance				9,000	2,000	2,000
A01228	Orderly Allowance				200,000	50,000	47,000
A0122C	Adhoc Relief Allowance - 2015				78,000	43,000	41,000
A0122M	Adhoc Relief Allowance 2016				410,000	227,000	216,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	25,000	24,000
A0122P	Special Healthcare Allowance				60,000	15,000	14,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			773,000	456,000	433,000
A0123G	Ad-hoc Relief Allowance-2018			515,000	304,000	289,000
A0123P	Ad-hoc Relief A 2019			571,000	456,000	433,000
A0123X	Adhoc Relief Allowance-2020				279,000	265,000
A01270	Others			209,000		121,000
1	Other			209,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**3,709,000**	**890,000**	**4,053,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**84,000**	**88,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	**TOTAL UTILITIES**			**2,819,000**		**3,101,000**
A03303	Electricity			2,819,000		3,101,000
A034	**TOTAL OCCUPANCY COSTS**			**140,000**	**140,000**	**147,000**
A03407	Rates and Taxes			140,000	140,000	147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**451,000**	**451,000**	**491,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			402,000	402,000	442,000
A039	**TOTAL GENERAL**			**215,000**	**215,000**	**226,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI**					
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03970	Others			112,000	112,000	118,000
1	Others			112,000	112,000	118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,000**	**39,000**	**41,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI				**11,616,000**	**8,889,000**	**9,594,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0607	**CHIEF DRUG INSPECTOR SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,213,000**	**6,317,000**	**5,094,000**
A011	**TOTAL PAY**		**1**		**11,000**	**1,713,000**	**642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**3,000**	**1,711,000**	**640,000**
A01101	Total Basic Pay Of Officer		1			1,710,000	639,000
C331	CHIEF DRUG INSPECTOR	(BPS-20)	1			1,710,000	639,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**8,000**	**2,000**	**2,000**
A01152	Personal pay				8,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**2,202,000**	**4,604,000**	**4,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,062,000**	**4,464,000**	**4,312,000**
A01202	House Rent Allowance				158,000	348,000	331,000
A01203	Conveyance Allowance				148,000	245,000	233,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					1,411,000	1,411,000
A01217	Medical Allowance				79,000	140,000	133,000
A0121B	Health Professional Allowance				294,000	390,000	370,000
A0121T	Adhoc Relief Allowance 2013				39,000	35,000	33,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				26,000	47,000	45,000
A0122M	Adhoc Relief Allowance 2016				137,000	246,000	234,000
A0122P	Special Healthcare Allowance				52,000	13,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				254,000	491,000	466,000
A0123G	Ad-hoc Relief Allowance-2018				169,000	327,000	311,000
A0123P	Ad-hoc Relief A 2019				411,000	491,000	466,000
A0123X	Adhoc Relief Allowance-2020					261,000	248,000
A01252	Non Practising Allowance				26,000	7,000	7,000
A01270	Others				257,000		
1	Other				257,000		

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0607	**CHIEF DRUG INSPECTOR SINDH KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**3,599,000**	**780,000**	**3,939,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**98,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	**TOTAL UTILITIES**			**2,819,000**		**3,101,000**
A03303	Electricity			2,819,000		3,101,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000**	**6,000**	**6,000**
A03407	Rates and Taxes			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**488,000**	**488,000**	**532,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			439,000	439,000	483,000
A039	**TOTAL GENERAL**			**193,000**	**193,000**	**202,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			92,000	92,000	97,000
1	Others			92,000	92,000	97,000
A09	**TOTAL PHYSICAL ASSETS**			**1,500,000**	**1,500,000**	**1,500,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0607	**CHIEF DRUG INSPECTOR SINDH KARACHI**					
A095	**TOTAL PURCHASE OF TRANSPORT**			1,500,000	1,500,000	1,500,000
A09501	Transport			1,500,000	1,500,000	1,500,000
003	One Suzuki Cultus VXR (1000 CC)			1,500,000		1,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			39,000	39,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	21,000
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	20,000
A13201	Furniture and Fixture			19,000	19,000	20,000
CHIEF DRUG INSPECTOR SINDH KARACHI				**7,351,000**	**8,636,000**	**10,574,000**

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0608	**DIRECTORATE PHARMACY SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,382,000**	**9,858,000**	**9,754,000**
A011	**TOTAL PAY**		**7**	**7**	**4,130,000**	**3,230,000**	**3,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,900,000**	**2,646,000**	**2,456,000**
A01101	Total Basic Pay Of Officer		4	4	3,900,000	2,646,000	2,456,000
A897	ADDITIONAL DIRECTOR (ADMN)	(BPS-19)	1	1	675,000		793,000
A898	ADDITIONAL DIRECTOR (PHARMACY)	(BPS-19)	1	1	675,000		793,000
D520	DEPUTY DIRECTOR (PHARMACY)	(BPS-18)	1	1	2,446,000		513,000
A119	ASSISTANT	(BPS-16)	1	1	104,000	2,646,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**230,000**	**584,000**	**572,000**
A01151	Total Basic Pay Other Staff		3	3	230,000	584,000	572,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	91,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	76,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	63,000	584,000	115,000
A012	**TOTAL ALLOWANCES**				**6,252,000**	**6,628,000**	**6,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,112,000**	**6,488,000**	**6,586,000**
A01202	House Rent Allowance				373,000	383,000	364,000
A01203	Conveyance Allowance				214,000	188,000	179,000
A01210	Risk Allowance					1,044,000	1,044,000
A01217	Medical Allowance				151,000	132,000	125,000
A0121B	Health Professional Allowance				2,521,000	2,763,000	2,625,000
A01224	Entertainment Allowance				7,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				52,000	46,000	44,000
A0122M	Adhoc Relief Allowance 2016				272,000	238,000	226,000
A0122P	Special Healthcare Allowance				794,000	199,000	189,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0608	**DIRECTORATE PHARMACY SINDH KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			509,000	484,000	460,000
A0123G	Ad-hoc Relief Allowance-2018			340,000	323,000	307,000
A0123P	Ad-hoc Relief A 2019			466,000	484,000	460,000
A0123X	Adhoc Relief Allowance-2020				191,000	181,000
A01270	Others			413,000		370,000
1	Other			413,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**1,303,000**	**457,000**	**1,419,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**80,000**
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**846,000**		**931,000**
A03303	Electricity			846,000		931,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**271,000**	**271,000**	**293,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**115,000**
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03970	Others			35,000	35,000	37,000
1	Others			35,000	35,000	37,000

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
KQ0608 DIRECTORATE PHARMACY SINDH KARACHI					
DIRECTORATE PHARMACY SINDH KARACHI			**11,685,000**	**10,315,000**	**11,173,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SL0087	**DRUG CONTROL SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,286,000**	**4,946,000**	**3,676,000**
A011	**TOTAL PAY**		**4**	**4**	**589,000**	**1,858,000**	**687,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**589,000**	**1,858,000**	**687,000**
A01151	Total Basic Pay Other Staff		4	4	589,000	1,858,000	687,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	178,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	122,000	1,858,000	115,000
S008	SANITARY WORKER	(BPS-01)	1	1	122,000		115,000
A012	**TOTAL ALLOWANCES**				**697,000**	**3,088,000**	**2,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**697,000**	**3,088,000**	**2,989,000**
A01202	House Rent Allowance				21,000	242,000	230,000
A01203	Conveyance Allowance				29,000	406,000	386,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				7,000	2,000	2,000
A01210	Risk Allowance					1,137,000	1,137,000
A01217	Medical Allowance				13,000	252,000	239,000
A0121B	Health Professional Allowance				236,000	302,000	287,000
A0121T	Adhoc Relief Allowance 2013				2,000	83,000	79,000
A01226	Computer Allowance					13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				2,000	13,000	12,000
A0122M	Adhoc Relief Allowance 2016				13,000	93,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017				26,000	195,000	185,000
A0123G	Ad-hoc Relief Allowance-2018				95,000	110,000	104,000
A0123P	Ad-hoc Relief A 2019				150,000	150,000	142,000
A0123X	Adhoc Relief Allowance-2020					86,000	82,000
A01270	Others				99,000		
1	Other				99,000		

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
SL0087 DRUG CONTROL SUJAWAL					
DRUG CONTROL SUJAWAL			1,286,000	4,946,000	3,676,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
BI0127	**DRUG CONTROL (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,828,000**	**2,884,000**	**2,704,000**
A011	**TOTAL PAY**		**4**	**4**	**1,658,000**	**1,153,000**	**945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**747,000**	**187,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	747,000	187,000	477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	747,000	187,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**911,000**	**966,000**	**468,000**
A01151	Total Basic Pay Other Staff		3	3	903,000	964,000	466,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	375,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	274,000	964,000	123,000
S261	SWEEPER	(BPS-02)	1	1	254,000		123,000
A01152	Personal pay				8,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**1,170,000**	**1,731,000**	**1,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,170,000**	**1,731,000**	**1,759,000**
A01202	House Rent Allowance				67,000	59,000	56,000
A01203	Conveyance Allowance				94,000	82,000	78,000
A01207	Washing Allowance				8,000	8,000	8,000
A01210	Risk Allowance					728,000	728,000
A01217	Medical Allowance				59,000	52,000	49,000
A0121B	Health Professional Allowance				182,000	193,000	183,000
A0121T	Adhoc Relief Allowance 2013				25,000	22,000	21,000
A0122C	Adhoc Relief Allowance - 2015				17,000	15,000	14,000
A0122M	Adhoc Relief Allowance 2016				86,000	75,000	71,000
A0122P	Special Healthcare Allowance				60,000	15,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				158,000	145,000	138,000
A0123G	Ad-hoc Relief Allowance-2018				105,000	96,000	91,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
BI0127	**DRUG CONTROL (EDO) BADIN**					
A0123P	Ad-hoc Relief A 2019			144,000	145,000	138,000
A0123X	Adhoc Relief Allowance-2020				96,000	91,000
A01270	Others			165,000		79,000
1	Other			165,000		
A03	**TOTAL OPERATING EXPENSES**			**535,000**	**535,000**	**563,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**253,000**	**269,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,000	160,000	176,000
A039	**TOTAL GENERAL**			**282,000**	**282,000**	**294,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			119,000	119,000	125,000
1	Others			119,000	119,000	125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**147,000**	**147,000**	**154,000**
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	**97,000**
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**29,000**
A13101	Machinery and Equipment			28,000	28,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**28,000**
A13201	Furniture and Fixture			27,000	27,000	28,000

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
BI0127 DRUG CONTROL (EDO) BADIN					
DRUG CONTROL (EDO) BADIN			**3,510,000**	**3,566,000**	**3,421,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
DD0085	**DRUG CONTROL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,819,000**	**1,975,000**	**1,768,000**
A011	**TOTAL PAY**		**3**	**3**	**524,000**	**636,000**	**466,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**524,000**	**636,000**	**466,000**
A01151	Total Basic Pay Other Staff		3	3	524,000	636,000	466,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	222,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	151,000	636,000	123,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		123,000
A012	**TOTAL ALLOWANCES**				**1,295,000**	**1,339,000**	**1,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,295,000**	**1,339,000**	**1,302,000**
A01202	House Rent Allowance				91,000	59,000	56,000
A01203	Conveyance Allowance				121,000	82,000	78,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance					612,000	612,000
A01217	Medical Allowance				69,000	52,000	49,000
A0121B	Health Professional Allowance				401,000	127,000	121,000
A0121T	Adhoc Relief Allowance 2013				19,000	17,000	16,000
A0122C	Adhoc Relief Allowance - 2015				14,000	10,000	9,000
A0122M	Adhoc Relief Allowance 2016				68,000	47,000	45,000
A0122P	Special Healthcare Allowance				50,000	13,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				126,000	95,000	90,000
A0123G	Ad-hoc Relief Allowance-2018				84,000	64,000	61,000
A0123P	Ad-hoc Relief A 2019				158,000	95,000	90,000
A0123X	Adhoc Relief Allowance-2020					64,000	61,000
A01270	Others				92,000		
1	Other				92,000		
A03	**TOTAL OPERATING EXPENSES**				**63,000**	**63,000**	**64,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
DD0085	**DRUG CONTROL**					
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			28,000	28,000	28,000
A03805	Travelling Allowance			28,000	28,000	28,000
A039	**TOTAL GENERAL**			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			22,000	22,000	23,000
1	Others			22,000	22,000	23,000
DRUG CONTROL				**1,882,000**	**2,038,000**	**1,832,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
HB0287	**DIVISIONAL DRUG INSPECTOR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,682,000**	**2,631,000**	**2,577,000**
A011	**TOTAL PAY**		**5**	**5**	**2,516,000**	**1,336,000**	**1,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,063,000**	**266,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	1,063,000	266,000	477,000
D319	DEPUTY PROJECT DIRECTOR (AJP)	(BPS-17)	1	1	1,063,000	266,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,453,000**	**1,070,000**	**764,000**
A01151	Total Basic Pay Other Staff		4	4	1,453,000	1,070,000	764,000
S053	SENIOR CLERK	(BPS-14)	1	1	673,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	315,000		220,000
D161	DRIVER	(BPS-04)	1	1	234,000		141,000
N003	NAIB QASID	(BPS-02)	1	1	231,000	1,070,000	123,000
A012	**TOTAL ALLOWANCES**				**2,166,000**	**1,295,000**	**1,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,038,000**	**1,167,000**	**1,208,000**
A01202	House Rent Allowance				235,000	120,000	114,000
A01203	Conveyance Allowance				149,000	101,000	96,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				111,000	54,000	51,000
A0121B	Health Professional Allowance				228,000	272,000	258,000
A0121T	Adhoc Relief Allowance 2013				22,000	21,000	20,000
A01224	Entertainment Allowance				1,000		
A0122C	Adhoc Relief Allowance - 2015				36,000	14,000	13,000
A0122M	Adhoc Relief Allowance 2016				188,000	72,000	68,000
A0122P	Special Healthcare Allowance				12,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				355,000	157,000	149,000
A0123G	Ad-hoc Relief Allowance-2018				236,000	100,000	95,000
A0123P	Ad-hoc Relief A 2019				170,000	145,000	138,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
HB0287	**DIVISIONAL DRUG INSPECTOR HYDERABAD**					
A0123X	Adhoc Relief Allowance-2020				97,000	92,000
A01252	Non Practising Allowance			41,000	10,000	9,000
A01270	Others			252,000		101,000
1	Other			252,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**128,000**
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**2,461,000**	**2,284,000**	**2,579,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**95,000**
A03201	Postage and Telegraph			54,000	54,000	57,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**243,000**	**66,000**	**267,000**
A03301	Gas			23,000	23,000	25,000
A03302	Water			43,000	43,000	47,000
A03303	Electricity			177,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**319,000**	**319,000**	**319,000**
A03805	Travelling Allowance			319,000	319,000	319,000
A039	**TOTAL GENERAL**			**1,809,000**	**1,809,000**	**1,898,000**
A03901	Stationery			282,000	282,000	296,000
A03902	Printing and Publication			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			51,000	51,000	54,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03970	Others			1,391,000	1,391,000	1,461,000
1	Others			1,391,000	1,391,000	1,461,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**20,000**

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
HB0287	**DIVISIONAL DRUG INSPECTOR HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
DIVISIONAL DRUG INSPECTOR HYDERABAD				**7,162,000**	**4,934,000**	**5,176,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
HB0288	**DRUG INSPECTOR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,004,000**	**3,758,000**	**3,181,000**
A011	**TOTAL PAY**		**6**	**6**	**1,658,000**	**1,846,000**	**1,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**970,000**	**819,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	970,000	819,000	477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	970,000	819,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**688,000**	**1,027,000**	**788,000**
A01151	Total Basic Pay Other Staff		5	5	688,000	1,027,000	788,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	364,000		442,000
N003	NAIB QASID	(BPS-01)	1	1	111,000	1,027,000	115,000
S008	SANITARY WORKER	(BPS-01)	2	2	213,000		231,000
A012	**TOTAL ALLOWANCES**				**2,346,000**	**1,912,000**	**1,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,218,000**	**1,784,000**	**1,788,000**
A01202	House Rent Allowance				239,000	205,000	195,000
A01203	Conveyance Allowance				211,000	179,000	170,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				120,000	102,000	97,000
A0121B	Health Professional Allowance				409,000	205,000	195,000
A0121T	Adhoc Relief Allowance 2013				27,000	22,000	21,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				30,000	26,000	25,000
A0122M	Adhoc Relief Allowance 2016				164,000	138,000	131,000
A0122P	Special Healthcare Allowance				77,000	19,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				297,000	277,000	263,000
A0123G	Ad-hoc Relief Allowance-2018				198,000	185,000	176,000
A0123P	Ad-hoc Relief A 2019				272,000	277,000	263,000
A0123X	Adhoc Relief Allowance-2020					144,000	137,000

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
HB0288	**DRUG INSPECTOR HYDERABAD**					
A01270	Others			166,000		92,000
1	Other			166,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**128,000**
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**569,000**	**569,000**	**601,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**286,000**	**286,000**	**305,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			193,000	193,000	212,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**278,000**
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03970	Others			164,000	164,000	172,000
1	Others			164,000	164,000	172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**36,000**	**36,000**	**38,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
DRUG INSPECTOR HYDERABAD				**4,609,000**	**4,363,000**	**3,820,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
JK0073	**DRUG CONTROL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,743,000**	**3,255,000**	**2,825,000**
A011	**TOTAL PAY**		**3**	**3**	**527,000**	**824,000**	**466,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**527,000**	**824,000**	**466,000**
A01151	Total Basic Pay Other Staff		3	3	527,000	824,000	466,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	342,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	93,000	824,000	123,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,000		123,000
A012	**TOTAL ALLOWANCES**				**1,216,000**	**2,431,000**	**2,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,216,000**	**2,431,000**	**2,359,000**
A01202	House Rent Allowance				73,000	113,000	107,000
A01203	Conveyance Allowance				101,000	143,000	136,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01210	Risk Allowance					1,032,000	1,032,000
A01217	Medical Allowance				62,000	75,000	71,000
A0121B	Health Professional Allowance				454,000	473,000	449,000
A0121T	Adhoc Relief Allowance 2013				14,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				10,000	15,000	14,000
A0122M	Adhoc Relief Allowance 2016				55,000	76,000	72,000
A0122P	Special Healthcare Allowance				29,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				102,000	150,000	142,000
A0123G	Ad-hoc Relief Allowance-2018				68,000	100,000	95,000
A0123P	Ad-hoc Relief A 2019				146,000	150,000	142,000
A0123X	Adhoc Relief Allowance-2020					79,000	75,000
A01270	Others				97,000		
1	Other				97,000		
A03	**TOTAL OPERATING EXPENSES**				**126,000**	**126,000**	**132,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
JK0073	**DRUG CONTROL JACOBABAD**					
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**17,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**14,000**
A03302	Water			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**37,000**	**37,000**	**39,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	21,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**62,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03970	Others			29,000	29,000	30,000
1	Others			29,000	29,000	30,000
DRUG CONTROL JACOBABAD				**1,869,000**	**3,381,000**	**2,957,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,456,000**	**2,622,000**	**2,639,000**
A011	**TOTAL PAY**		**3**	**3**	**1,519,000**	**878,000**	**836,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,151,000**	**435,000**	**493,000**
A01101	Total Basic Pay Of Officer		1	1	1,079,000	417,000	477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	1,079,000	417,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				72,000	18,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**368,000**	**443,000**	**343,000**
A01151	Total Basic Pay Other Staff		2	2	368,000	443,000	343,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	235,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	133,000	443,000	123,000
A012	**TOTAL ALLOWANCES**				**937,000**	**1,744,000**	**1,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**937,000**	**1,744,000**	**1,803,000**
A01202	House Rent Allowance				75,000	139,000	132,000
A01203	Conveyance Allowance				62,000	109,000	104,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance					828,000	828,000
A01217	Medical Allowance				43,000	57,000	54,000
A0121B	Health Professional Allowance				195,000	88,000	84,000
A0121T	Adhoc Relief Allowance 2013				11,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015				9,000	13,000	12,000
A0122M	Adhoc Relief Allowance 2016				43,000	66,000	63,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				80,000	129,000	123,000
A0123G	Ad-hoc Relief Allowance-2018				54,000	86,000	82,000
A0123P	Ad-hoc Relief A 2019				125,000	129,000	123,000
A0123X	Adhoc Relief Allowance-2020					65,000	62,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**					
A01270	Others			145,000		103,000
1	Other			145,000		
A03	**TOTAL OPERATING EXPENSES**			**825,000**	**592,000**	**878,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**68,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**256,000**	**23,000**	**281,000**
A03302	Water			23,000	23,000	25,000
A03303	Electricity			233,000		256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**341,000**	**341,000**	**359,000**
A03805	Travelling Allowance			121,000	121,000	121,000
A03806	Transportation of Goods			43,000	43,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			177,000	177,000	195,000
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**170,000**
A03901	Stationery			29,000	29,000	30,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03970	Others			106,000	106,000	111,000
1	Others			106,000	106,000	111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**77,000**	**80,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**22,000**
A13001	Transport			21,000	21,000	22,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			21,000	21,000	22,000
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	29,000
A13201	Furniture and Fixture			28,000	28,000	29,000
A137	**TOTAL COMPUTER EQUIPMENT**			7,000	7,000	7,000
A13701	Hardware			7,000	7,000	7,000
DRUG INSPECTOR DRUG CONTROL JAMSHORO				**3,358,000**	**3,291,000**	**3,597,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KK0055	**DRUGS CONTROL KANDHKOT KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,414,000**	**1,645,000**	**1,669,000**
A011	**TOTAL PAY**		**2**	**2**	**497,000**	**299,000**	**354,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**497,000**	**299,000**	**354,000**
A01151	Total Basic Pay Other Staff		2	2	497,000	278,000	335,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	190,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	307,000	278,000	115,000
A01152	Personal pay					21,000	19,000
A012	**TOTAL ALLOWANCES**				**917,000**	**1,346,000**	**1,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**917,000**	**1,346,000**	**1,315,000**
A01202	House Rent Allowance				55,000	42,000	40,000
A01203	Conveyance Allowance				75,000	60,000	57,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance					716,000	716,000
A01217	Medical Allowance				43,000	34,000	32,000
A0121B	Health Professional Allowance				195,000	117,000	111,000
A0121T	Adhoc Relief Allowance 2013				13,000	12,000	11,000
A0122C	Adhoc Relief Allowance - 2015				10,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				50,000	40,000	38,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				94,000	88,000	84,000
A0123G	Ad-hoc Relief Allowance-2018				63,000	58,000	55,000
A0123P	Ad-hoc Relief A 2019				111,000	88,000	84,000
A0123X	Adhoc Relief Allowance-2020					58,000	55,000
A01270	Others				113,000		
1	Other				113,000		
A03	**TOTAL OPERATING EXPENSES**				**22,000**	**22,000**	**22,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KK0055	**DRUGS CONTROL KANDHKOT KASHMORE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000	6,000	6,000
A03805	Travelling Allowance			6,000	6,000	6,000
A039	**TOTAL GENERAL**			16,000	16,000	16,000
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			4,000	4,000	4,000
A13101	Machinery and Equipment			4,000	4,000	4,000
A132	**TOTAL FURNITURE AND FIXTURE**			4,000	4,000	4,000
A13201	Furniture and Fixture			4,000	4,000	4,000
DRUGS CONTROL KANDHKOT KASHMORE				**1,444,000**	**2,575,000**	**1,699,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,286,000**	**19,468,000**	**16,363,000**
A011	**TOTAL PAY**		**11**	**17**	**2,958,000**	**7,559,000**	**4,803,000**
A011-1	**TOTAL PAY OF OFFICERS**			**6**	**103,000**	**4,437,000**	**2,885,000**
A01101	Total Basic Pay Of Officer			6		4,411,000	2,862,000
D263	DRUG INSPECTOR	(BPS-17)		6		4,411,000	2,862,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				103,000	26,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,855,000**	**3,122,000**	**1,918,000**
A01151	Total Basic Pay Other Staff		11	11	2,845,000	3,104,000	1,902,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	6	6	1,683,000		1,325,000
N003	NAIB QASID	(BPS-01)	5	5	1,162,000	3,104,000	577,000
A01152	Personal pay				10,000	18,000	16,000
A012	**TOTAL ALLOWANCES**				**7,328,000**	**11,909,000**	**11,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,328,000**	**11,909,000**	**11,560,000**
A01202	House Rent Allowance				946,000	901,000	856,000
A01203	Conveyance Allowance				727,000	748,000	711,000
A01207	Washing Allowance				8,000	1,000	1,000
A0120D	Integrated Allowance				17,000	10,000	9,000
A01210	Risk Allowance					4,957,000	4,957,000
A01217	Medical Allowance				388,000	363,000	345,000
A0121B	Health Professional Allowance				644,000	624,000	593,000
A0121T	Adhoc Relief Allowance 2013				82,000	64,000	61,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				128,000	118,000	112,000
A0122M	Adhoc Relief Allowance 2016				624,000	559,000	531,000
A0122P	Special Healthcare Allowance				64,000	16,000	15,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			1,179,000	1,130,000	1,073,000
A0123G	Ad-hoc Relief Allowance-2018			777,000	753,000	715,000
A0123P	Ad-hoc Relief A 2019			973,000	1,130,000	1,073,000
A0123X	Adhoc Relief Allowance-2020				533,000	506,000
A01270	Others			765,000		
1	Other			765,000		
A03	**TOTAL OPERATING EXPENSES**			**3,274,000**	**929,000**	**3,552,000**
A032	**TOTAL COMMUNICATIONS**			**261,000**	**261,000**	**275,000**
A03201	Postage and Telegraph			50,000	50,000	53,000
A03202	Telephone and Trunk call			211,000	211,000	222,000
A033	**TOTAL UTILITIES**			**2,345,000**		**2,580,000**
A03303	Electricity			2,345,000		2,580,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,000**	**42,000**	**42,000**
A03805	Travelling Allowance			42,000	42,000	42,000
A039	**TOTAL GENERAL**			**626,000**	**626,000**	**655,000**
A03901	Stationery			158,000	158,000	166,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			79,000	79,000	83,000
A03970	Others			276,000	276,000	290,000
1	Others			276,000	276,000	290,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**108,000**	**113,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**49,000**	**49,000**	**51,000**
A13101	Machinery and Equipment			49,000	49,000	51,000

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**62,000**
A13201	Furniture and Fixture			59,000	59,000	62,000
DIRECTOR HEALTH SERVICES (DRUGS KARACHI				**13,668,000**	**20,505,000**	**20,028,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KX0110	**DRUG CONTROL KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,043,000**	**3,226,000**	**2,814,000**
A011	**TOTAL PAY**		**2**	**2**	**548,000**	**677,000**	**346,000**
A011-1	**TOTAL PAY OF OFFICERS**				**12,000**	**3,000**	**3,000**
A01102	Personal pay				12,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**536,000**	**674,000**	**343,000**
A01151	Total Basic Pay Other Staff		2	2	536,000	674,000	343,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	280,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	256,000	674,000	123,000
A012	**TOTAL ALLOWANCES**				**1,495,000**	**2,549,000**	**2,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,495,000**	**2,549,000**	**2,468,000**
A01202	House Rent Allowance				79,000	105,000	100,000
A01203	Conveyance Allowance				122,000	131,000	124,000
A01210	Risk Allowance					954,000	954,000
A01217	Medical Allowance				57,000	61,000	58,000
A0121B	Health Professional Allowance				444,000	610,000	579,000
A0121T	Adhoc Relief Allowance 2013				17,000	15,000	14,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	16,000
A0122M	Adhoc Relief Allowance 2016				87,000	87,000	83,000
A0122P	Special Healthcare Allowance				89,000	22,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				164,000	172,000	163,000
A0123G	Ad-hoc Relief Allowance-2018				110,000	115,000	109,000
A0123P	Ad-hoc Relief A 2019				169,000	172,000	163,000
A0123X	Adhoc Relief Allowance-2020					88,000	84,000
A01270	Others				140,000		
1	Other				140,000		
A03	**TOTAL OPERATING EXPENSES**				**342,000**	**342,000**	**352,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KX0110	**DRUG CONTROL KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**145,000**	**145,000**	**145,000**
A03805	Travelling Allowance			145,000	145,000	145,000
A039	**TOTAL GENERAL**			**197,000**	**197,000**	**207,000**
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03970	Others			145,000	145,000	152,000
1	Others			145,000	145,000	152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**27,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
DRUG CONTROL KHAIRPUR				**2,411,000**	**3,594,000**	**3,193,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
LN0140	**DRUG CONTROL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,061,000**	**13,101,000**	**9,506,000**
A011	**TOTAL PAY**		**9**	**9**	**3,195,000**	**4,939,000**	**2,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**924,000**	**2,104,000**	**513,000**
A01101	Total Basic Pay Of Officer		1	1	924,000	2,104,000	513,000
A895	ADDITIONAL DRUG INSPECTOR	(BPS-18)	1	1	924,000	2,104,000	513,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,271,000**	**2,835,000**	**1,523,000**
A01151	Total Basic Pay Other Staff		8	8	2,266,000	2,834,000	1,522,000
S053	SENIOR CLERK	(BPS-14)	2	2	713,000		560,000
J053	JUNIOR CLERK	(BPS-11)	2	2	612,000		442,000
D161	DRIVER	(BPS-05)	1	1	271,000		152,000
C089	CHOWKIDAR	(BPS-02)	1	1	224,000	2,834,000	123,000
N003	NAIB QASID	(BPS-02)	2	2	446,000		245,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,866,000**	**8,162,000**	**7,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,866,000**	**8,162,000**	**7,470,000**
A01202	House Rent Allowance				285,000	386,000	367,000
A01203	Conveyance Allowance				360,000	385,000	366,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01210	Risk Allowance					2,968,000	2,968,000
A01217	Medical Allowance				200,000	234,000	222,000
A0121B	Health Professional Allowance				562,000	597,000	567,000
A0121T	Adhoc Relief Allowance 2013				84,000	66,000	63,000
A0122C	Adhoc Relief Allowance - 2015				57,000	74,000	70,000
A0122M	Adhoc Relief Allowance 2016				293,000	376,000	357,000

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
LN0140	**DRUG CONTROL LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000	25,000	24,000
A0122P	Special Healthcare Allowance			208,000	52,000	49,000
A0122Y	Ad-hoc Relief Allowance 2017			484,000	763,000	725,000
A0123G	Ad-hoc Relief Allowance-2018			370,000	509,000	484,000
A0123P	Ad-hoc Relief A 2019			604,000	763,000	725,000
A0123X	Adhoc Relief Allowance-2020				404,000	384,000
A01270	Others			337,000	553,000	92,000
1	Other			337,000		
A03	**TOTAL OPERATING EXPENSES**			**590,000**	**413,000**	**623,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**15,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**177,000**		**195,000**
A03303	Electricity			177,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**269,000**	**269,000**	**277,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	89,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**136,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			71,000	71,000	75,000
1	Others			71,000	71,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**221,000**	**221,000**	**232,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
LN0140	**DRUG CONTROL LARKANA**					
A130	**TOTAL TRANSPORT**			**182,000**	**182,000**	**191,000**
A13001	Transport			182,000	182,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
DRUG CONTROL LARKANA				**7,872,000**	**13,735,000**	**10,361,000**

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
MP0128	**DRUGS CONTROL (EDO HEALTH) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,953,000**	**2,380,000**	**1,955,000**
A011	**TOTAL PAY**		**3**	**3**	**821,000**	**831,000**	**451,000**
A011-1	**TOTAL PAY OF OFFICERS**				**4,000**	**1,000**	**1,000**
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**817,000**	**830,000**	**450,000**
A01151	Total Basic Pay Other Staff		3	3	817,000	830,000	450,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	382,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	257,000	830,000	115,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		115,000
A012	**TOTAL ALLOWANCES**				**1,132,000**	**1,549,000**	**1,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,104,000**	**1,521,000**	**1,476,000**
A01202	House Rent Allowance				67,000	59,000	56,000
A01203	Conveyance Allowance				94,000	82,000	78,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01210	Risk Allowance					612,000	612,000
A01217	Medical Allowance				59,000	52,000	49,000
A0121B	Health Professional Allowance				162,000	171,000	162,000
A0121T	Adhoc Relief Allowance 2013				22,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				15,000	13,000	12,000
A0122M	Adhoc Relief Allowance 2016				75,000	66,000	63,000
A0122P	Special Healthcare Allowance				52,000	13,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				140,000	129,000	123,000
A0123G	Ad-hoc Relief Allowance-2018				93,000	86,000	82,000
A0123P	Ad-hoc Relief A 2019				127,000	129,000	123,000
A0123X	Adhoc Relief Allowance-2020					86,000	82,000
A01270	Others				194,000		
1	Other				194,000		

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
MP0128	**DRUGS CONTROL (EDO HEALTH) MIRPURKHAS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			28,000	28,000	28,000
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			323,000	323,000	328,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	183,000
A03805	Travelling Allowance			183,000	183,000	183,000
A039	**TOTAL GENERAL**			138,000	138,000	143,000
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03970	Others			61,000	61,000	64,000
1	Others			61,000	61,000	64,000
DRUGS CONTROL (EDO HEALTH) MIRPURKHAS				**2,276,000**	**2,703,000**	**2,283,000**

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
MX0063	**DRUG CONTROL MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,220,000**	**1,723,000**	**1,661,000**
A011	**TOTAL PAY**		**3**	**3**	**812,000**	**518,000**	**497,000**
A011-1	**TOTAL PAY OF OFFICERS**				**135,000**	**34,000**	**31,000**
A01102	Personal pay				135,000	34,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**677,000**	**484,000**	**466,000**
A01151	Total Basic Pay Other Staff		3	3	677,000	484,000	466,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	295,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	204,000	484,000	123,000
S263	SWEEPER / SANITARY WORKER	(BPS-02)	1	1	178,000		123,000
A012	**TOTAL ALLOWANCES**				**2,408,000**	**1,205,000**	**1,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,408,000**	**1,205,000**	**1,164,000**
A01202	House Rent Allowance				95,000	41,000	39,000
A01203	Conveyance Allowance				122,000	58,000	55,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A0120L	Hard Area Allowance @ 50% of Running Bas				1,005,000	250,000	237,000
A01210	Risk Allowance					408,000	408,000
A01217	Medical Allowance				66,000	34,000	32,000
A0121B	Health Professional Allowance				435,000	97,000	92,000
A0121T	Adhoc Relief Allowance 2013				17,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015				14,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				79,000	36,000	34,000
A0122P	Special Healthcare Allowance				71,000	18,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000	73,000	69,000
A01233	Unattractive Area Allowance				5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				90,000	48,000	46,000
A0123P	Ad-hoc Relief A 2019				130,000	73,000	69,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
MX0063	**DRUG CONTROL MITHI**					
A0123X	Adhoc Relief Allowance-2020				48,000	46,000
A01270	Others			134,000		
1	Other			134,000		
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**252,000**	**265,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**204,000**	**204,000**	**215,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			111,000	111,000	122,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			22,000	22,000	23,000
1	Others			22,000	22,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**20,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
DRUG CONTROL MITHI				**3,491,000**	**1,994,000**	**1,946,000**

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
MY0070	**PROVINCIAL INSPECTOR DRUGS SINDH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,220,000	1,771,000	1,676,000
A011	**TOTAL PAY**		3	3	476,000	529,000	466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	476,000	529,000	466,000
A01151	Total Basic Pay Other Staff		3	3	476,000	529,000	466,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	168,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	154,000	529,000	123,000
S008	SANITARY WORKER	(BPS-02)	1	1	154,000		123,000
A012	**TOTAL ALLOWANCES**				744,000	1,242,000	1,210,000
A012-1	**TOTAL REGULAR ALLOWANCES**				744,000	1,242,000	1,210,000
A01202	House Rent Allowance				65,000	57,000	54,000
A01203	Conveyance Allowance				92,000	80,000	76,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					612,000	612,000
A01217	Medical Allowance				59,000	52,000	49,000
A0121B	Health Professional Allowance				99,000	106,000	101,000
A0121T	Adhoc Relief Allowance 2013				13,000	11,000	10,000
A0122C	Adhoc Relief Allowance - 2015				9,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				45,000	39,000	37,000
A0122P	Special Healthcare Allowance				29,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				85,000	79,000	75,000
A0123G	Ad-hoc Relief Allowance-2018				56,000	53,000	50,000
A0123P	Ad-hoc Relief A 2019				78,000	79,000	75,000
A0123X	Adhoc Relief Allowance-2020					53,000	50,000
A01270	Others				107,000		
1	Other				107,000		

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
MY0070	**PROVINCIAL INSPECTOR DRUGS SINDH MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**180,000**	**184,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**93,000**	**93,000**	**93,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**89,000**
A03901	Stationery			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			61,000	61,000	64,000
1	Others			61,000	61,000	64,000
PROVINCIAL INSPECTOR DRUGS SINDH MATIARI				**1,400,000**	**1,951,000**	**1,860,000**

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
NX0072	**DRUG CONTROL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,337,000**	**2,951,000**	**2,543,000**
A011	**TOTAL PAY**		**3**	**3**	**696,000**	**809,000**	**466,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**696,000**	**809,000**	**466,000**
A01151	Total Basic Pay Other Staff		3	3	696,000	809,000	466,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	209,000	809,000	123,000
S008	SANITARY WORKER	(BPS-02)	1	1	199,000		123,000
A012	**TOTAL ALLOWANCES**				**1,641,000**	**2,142,000**	**2,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,641,000**	**2,142,000**	**2,077,000**
A01202	House Rent Allowance				67,000	68,000	65,000
A01203	Conveyance Allowance				79,000	116,000	110,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance					852,000	852,000
A01217	Medical Allowance				70,000	65,000	62,000
A0121B	Health Professional Allowance				660,000	395,000	375,000
A0121T	Adhoc Relief Allowance 2013				21,000	18,000	17,000
A0122C	Adhoc Relief Allowance - 2015				16,000	16,000	15,000
A0122M	Adhoc Relief Allowance 2016				82,000	79,000	75,000
A0122P	Special Healthcare Allowance				78,000	20,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				157,000	156,000	148,000
A0123G	Ad-hoc Relief Allowance-2018				104,000	104,000	99,000
A0123P	Ad-hoc Relief A 2019				192,000	156,000	148,000
A0123X	Adhoc Relief Allowance-2020					93,000	88,000
A01270	Others				111,000		
1	Other				111,000		
A03	**TOTAL OPERATING EXPENSES**				**205,000**	**307,000**	**211,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
NX0072	**DRUG CONTROL NAUSHAHRO FEROZE**					
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**84,000**	**134,000**	**84,000**
A03805	Travelling Allowance			84,000	134,000	84,000
A039	**TOTAL GENERAL**			**103,000**	**155,000**	**108,000**
A03901	Stationery			41,000	50,000	43,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			57,000	100,000	60,000
1	Others			57,000	100,000	60,000
DRUG CONTROL NAUSHAHRO FEROZE				**2,542,000**	**3,258,000**	**2,754,000**

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
QS0075	**DRUGS CONTROL SHAHDADKOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,265,000**	**4,856,000**	**4,322,000**
A011	**TOTAL PAY**	**5**	**5**	**1,391,000**	**1,692,000**	**1,200,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**434,000**	**532,000**	**513,000**
A01101	Total Basic Pay Of Officer	1	1	434,000	532,000	513,000
A895	ADDITIONAL DRUG INSPECTOR (BPS-18)	1	1	434,000	532,000	513,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**957,000**	**1,160,000**	**687,000**
A01151	Total Basic Pay Other Staff	4	4	957,000	1,160,000	687,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	801,000		442,000
N003	NAIB QASID (BPS-02)	2	2	156,000	1,160,000	245,000
A012	**TOTAL ALLOWANCES**			**1,874,000**	**3,164,000**	**3,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,874,000**	**3,164,000**	**3,122,000**
A01202	House Rent Allowance			157,000	137,000	130,000
A01203	Conveyance Allowance			204,000	179,000	170,000
A01207	Washing Allowance			1,000	1,000	1,000
A01210	Risk Allowance				1,438,000	1,438,000
A01217	Medical Allowance			105,000	92,000	87,000
A0121B	Health Professional Allowance			286,000	307,000	292,000
A0121T	Adhoc Relief Allowance 2013			29,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015			27,000	24,000	23,000
A0122M	Adhoc Relief Allowance 2016			143,000	125,000	119,000
A0122P	Special Healthcare Allowance			62,000	16,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017			270,000	254,000	241,000
A0123G	Ad-hoc Relief Allowance-2018			180,000	169,000	161,000
A0123P	Ad-hoc Relief A 2019			249,000	254,000	241,000
A0123X	Adhoc Relief Allowance-2020				143,000	136,000
A01270	Others			161,000		44,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
QS0075	**DRUGS CONTROL SHAHDADKOT**					
1	Other			161,000		
A03	**TOTAL OPERATING EXPENSES**			**477,000**	**477,000**	**506,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**327,000**	**327,000**	**349,000**
A03805	Travelling Allowance			61,000	61,000	61,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			222,000	222,000	244,000
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**152,000**
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			95,000	95,000	100,000
1	Others			95,000	95,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**84,000**	**88,000**
A130	**TOTAL TRANSPORT**			**57,000**	**57,000**	**60,000**
A13001	Transport			57,000	57,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
QS0075 DRUGS CONTROL SHAHDADKOT					
DRUGS CONTROL SHAHDADKOT			3,826,000	5,417,000	4,916,000

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SB0115	**DRUG CONTROL (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,757,000**	**1,628,000**	**1,828,000**
A011	**TOTAL PAY**		**3**	**3**	**1,078,000**	**642,000**	**832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**412,000**	**103,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	412,000	103,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	412,000	103,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**666,000**	**539,000**	**355,000**
A01151	Total Basic Pay Other Staff		2	2	659,000	526,000	343,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	400,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	259,000	526,000	123,000
A01152	Personal pay				7,000	13,000	12,000
A012	**TOTAL ALLOWANCES**				**679,000**	**986,000**	**996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**679,000**	**986,000**	**996,000**
A01202	House Rent Allowance				47,000	41,000	39,000
A01203	Conveyance Allowance				66,000	58,000	55,000
A01210	Risk Allowance					408,000	408,000
A01217	Medical Allowance				39,000	34,000	32,000
A0121B	Health Professional Allowance				101,000	108,000	103,000
A0121T	Adhoc Relief Allowance 2013				14,000	12,000	11,000
A0122C	Adhoc Relief Allowance - 2015				9,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				45,000	40,000	38,000
A0122P	Special Healthcare Allowance				26,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				87,000	81,000	77,000
A0123G	Ad-hoc Relief Allowance-2018				58,000	54,000	51,000
A0123P	Ad-hoc Relief A 2019				80,000	81,000	77,000
A0123X	Adhoc Relief Allowance-2020					54,000	51,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SB0115	**DRUG CONTROL (S) BENAZIRABAD**					
A01270	Others			107,000		39,000
1	Other			107,000		
A03	**TOTAL OPERATING EXPENSES**			**238,000**	**238,000**	**247,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**117,000**	**121,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,000	43,000	47,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**97,000**
A03901	Stationery			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			63,000	63,000	66,000
1	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**78,000**	**82,000**
A130	**TOTAL TRANSPORT**			**48,000**	**48,000**	**50,000**
A13001	Transport			48,000	48,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**15,000**	**16,000**
A13101	Machinery and Equipment			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
SB0115 DRUG CONTROL (S) BENAZIRABAD					
DRUG CONTROL (S) BENAZIRABAD			2,073,000	1,944,000	2,157,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SN0080	**DRUGS CONTROL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,240,000**	**4,287,000**	**2,849,000**
A011	**TOTAL PAY**		**2**	**2**	**704,000**	**1,695,000**	**349,000**
A011-1	**TOTAL PAY OF OFFICERS**				**5,000**	**1,000**	**1,000**
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**699,000**	**1,694,000**	**348,000**
A01151	Total Basic Pay Other Staff		2	2	676,000	1,688,000	343,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	353,000	1,688,000	123,000
A01152	Personal pay				23,000	6,000	5,000
A012	**TOTAL ALLOWANCES**				**1,536,000**	**2,592,000**	**2,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,532,000**	**2,588,000**	**2,496,000**
A01202	House Rent Allowance				80,000	79,000	75,000
A01203	Conveyance Allowance				104,000	122,000	116,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance					770,000	770,000
A01217	Medical Allowance				52,000	57,000	54,000
A0121B	Health Professional Allowance				517,000	741,000	704,000
A0121T	Adhoc Relief Allowance 2013				19,000	17,000	16,000
A0122C	Adhoc Relief Allowance - 2015				16,000	18,000	17,000
A0122M	Adhoc Relief Allowance 2016				84,000	90,000	85,000
A0122P	Special Healthcare Allowance				91,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	175,000	166,000
A0123G	Ad-hoc Relief Allowance-2018				103,000	116,000	110,000
A0123P	Ad-hoc Relief A 2019				170,000	175,000	166,000
A0123X	Adhoc Relief Allowance-2020					101,000	96,000
A01270	Others				139,000		
1	Other				139,000		

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SN0080	**DRUGS CONTROL SANGHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**94,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**43,000**	**43,000**	**46,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,000	25,000	28,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			22,000	22,000	23,000
1	Others			22,000	22,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,000**	**32,000**	**34,000**
A130	**TOTAL TRANSPORT**			**4,000**	**4,000**	**4,000**
A13001	Transport			4,000	4,000	4,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**14,000**	**14,000**	**15,000**
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
SN0080 DRUGS CONTROL SANGHAR					
DRUGS CONTROL SANGHAR			**2,366,000**	**4,413,000**	**2,982,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SQ0075	**DRUG CONTROL (EDO SPDE) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,466,000	2,221,000	1,889,000
A011	**TOTAL PAY**		3	3	679,000	756,000	466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	679,000	756,000	466,000
A01151	Total Basic Pay Other Staff		3	3	679,000	756,000	466,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	235,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	222,000	756,000	123,000
S008	SANITARY WORKER	(BPS-02)	1	1	222,000		123,000
A012	**TOTAL ALLOWANCES**				787,000	1,465,000	1,423,000
A012-1	**TOTAL REGULAR ALLOWANCES**				725,000	1,403,000	1,361,000
A01202	House Rent Allowance				19,000	34,000	32,000
A01203	Conveyance Allowance				66,000	80,000	76,000
A01207	Washing Allowance				2,000	1,000	1,000
A01210	Risk Allowance					612,000	612,000
A01217	Medical Allowance				39,000	52,000	49,000
A0121B	Health Professional Allowance				136,000	151,000	143,000
A0121T	Adhoc Relief Allowance 2013				13,000	17,000	16,000
A0122C	Adhoc Relief Allowance - 2015				9,000	11,000	10,000
A0122M	Adhoc Relief Allowance 2016				45,000	57,000	54,000
A0122P	Special Healthcare Allowance				22,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				86,000	113,000	107,000
A01233	Unattractive Area Allowance				17,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				58,000	76,000	72,000
A0123P	Ad-hoc Relief A 2019				107,000	113,000	107,000
A0123X	Adhoc Relief Allowance-2020					76,000	72,000
A01270	Others				106,000		
1	Other				106,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				62,000	62,000	62,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SQ0075	**DRUG CONTROL (EDO SPDE) SHIKARPUR**					
A01274	Medical Charges			62,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**21,000**		**23,000**
A033	**TOTAL UTILITIES**			**21,000**		**23,000**
A03303	Electricity			21,000		23,000
DRUG CONTROL (EDO SPDE) SHIKARPUR				**1,487,000**	**2,221,000**	**1,912,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SY0153	**DISTRICT DRUG CONTROL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,948,000**	**3,870,000**	**3,945,000**
A011	**TOTAL PAY**		**6**	**6**	**1,994,000**	**1,387,000**	**1,483,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**605,000**	**153,000**	**516,000**
A01101	Total Basic Pay Of Officer		1	1	592,000	150,000	513,000
D536	DIVISIONAL DRUG INSPECTOR	(BPS-18)	1	1	592,000	150,000	513,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				13,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,389,000**	**1,234,000**	**967,000**
A01151	Total Basic Pay Other Staff		5	5	1,389,000	1,234,000	967,000
S053	SENIOR CLERK	(BPS-14)	1	1	500,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	500,000		442,000
N003	NAIB QASID	(BPS-02)	2	2	389,000	1,234,000	245,000
A012	**TOTAL ALLOWANCES**				**1,954,000**	**2,483,000**	**2,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,954,000**	**2,483,000**	**2,462,000**
A01202	House Rent Allowance				243,000	155,000	147,000
A01203	Conveyance Allowance				215,000	149,000	142,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					936,000	936,000
A01217	Medical Allowance				109,000	74,000	70,000
A0121B	Health Professional Allowance				231,000	396,000	376,000
A0121T	Adhoc Relief Allowance 2013				32,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015				27,000	19,000	18,000
A0122M	Adhoc Relief Allowance 2016				112,000	75,000	71,000
A0122P	Special Healthcare Allowance				26,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				227,000	165,000	157,000
A0123G	Ad-hoc Relief Allowance-2018				181,000	138,000	131,000
A0123P	Ad-hoc Relief A 2019				290,000	207,000	197,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SY0153	**DISTRICT DRUG CONTROL SUKKUR**					
A0123X	Adhoc Relief Allowance-2020				131,000	124,000
A01270	Others			254,000		56,000
1	Other			254,000		
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**235,000**	**237,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**193,000**	**193,000**	**193,000**
A03805	Travelling Allowance			193,000	193,000	193,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**15,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT DRUG CONTROL SUKKUR				**4,198,000**	**4,120,000**	**4,197,000**

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TN0059	**DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,988,000**	**3,959,000**	**3,676,000**
A011	**TOTAL PAY**		**4**	**5**	**760,000**	**1,087,000**	**903,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**357,000**
A01101	Total Basic Pay Of Officer			1			357,000
A119	ASSISTANT	(BPS-16)		1			357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**760,000**	**1,087,000**	**546,000**
A01151	Total Basic Pay Other Staff		4	4	760,000	1,087,000	546,000
S053	SENIOR CLERK	(BPS-14)					
S004	SANITARY INSPECTOR	(BPS-06)	1	1	189,000		163,000
V020	VACCINATOR	(BPS-05)	1	1	189,000		152,000
S347	SANITARY PATROL	(BPS-01)	2	2	382,000	1,087,000	231,000
A012	**TOTAL ALLOWANCES**				**1,228,000**	**2,872,000**	**2,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,228,000**	**2,872,000**	**2,773,000**
A01202	House Rent Allowance				105,000	141,000	134,000
A01203	Conveyance Allowance				134,000	205,000	195,000
A01210	Risk Allowance					1,246,000	1,246,000
A01217	Medical Allowance				98,000	142,000	135,000
A0121B	Health Professional Allowance				190,000	207,000	197,000
A0121M	Adhoc Relief Allowance - 2012					29,000	28,000
A0121T	Adhoc Relief Allowance 2013				26,000	101,000	96,000
A0121Z	Adhoc Relief Allowance - 2014					13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				17,000	26,000	25,000
A0122M	Adhoc Relief Allowance 2016				87,000	91,000	86,000
A0122P	Special Healthcare Allowance				55,000	14,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				163,000	161,000	153,000
A0123G	Ad-hoc Relief Allowance-2018				109,000	114,000	108,000
A0123P	Ad-hoc Relief A 2019				149,000	154,000	146,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TN0059	**DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN**					
A0123X	Adhoc Relief Allowance-2020				102,000	97,000
A01244	Adhoc Relief				19,000	
A01250	Incentive Allowance				107,000	102,000
A01270	Others			95,000		
1	Other			95,000		
A03	**TOTAL OPERATING EXPENSES**			**2,615,000**	**4,265,000**	**2,870,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**243,000**	**293,000**	**267,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			243,000	293,000	267,000
A039	**TOTAL GENERAL**			**2,372,000**	**3,972,000**	**2,603,000**
A03927	Purchase of Drug and Medicines			2,253,000	3,753,000	2,478,000
A03970	Others			119,000	219,000	125,000
1	Others			119,000	219,000	125,000
DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN				**4,603,000**	**8,224,000**	**6,546,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TN0060	**DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,233,000**	**2,077,000**	**1,972,000**
A011	**TOTAL PAY**		**2**	**2**	**367,000**	**407,000**	**343,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**367,000**	**407,000**	**343,000**
A01151	Total Basic Pay Other Staff		2	2	367,000	407,000	343,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	185,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	182,000	407,000	123,000
A012	**TOTAL ALLOWANCES**				**866,000**	**1,670,000**	**1,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**866,000**	**1,670,000**	**1,629,000**
A01202	House Rent Allowance				76,000	95,000	90,000
A01203	Conveyance Allowance				101,000	121,000	115,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					828,000	828,000
A01217	Medical Allowance				52,000	57,000	54,000
A0121B	Health Professional Allowance				76,000	81,000	77,000
A0121T	Adhoc Relief Allowance 2013				11,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				9,000	12,000	11,000
A0122M	Adhoc Relief Allowance 2016				52,000	62,000	59,000
A0122P	Special Healthcare Allowance				10,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				96,000	124,000	118,000
A0123G	Ad-hoc Relief Allowance-2018				64,000	82,000	78,000
A0123P	Ad-hoc Relief A 2019				119,000	124,000	118,000
A0123X	Adhoc Relief Allowance-2020					67,000	64,000
A01270	Others				194,000		
1	Other				194,000		
A03	**TOTAL OPERATING EXPENSES**				**447,000**	**531,000**	**484,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**70,000**	**43,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TN0060	**DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN**					
A03202	Telephone and Trunk call			41,000	70,000	43,000
A033	**TOTAL UTILITIES**			**70,000**		**77,000**
A03303	Electricity			70,000		77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**217,000**	**317,000**	**239,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			217,000	317,000	239,000
A039	**TOTAL GENERAL**			**119,000**	**144,000**	**125,000**
A03970	Others			119,000	144,000	125,000
1	Others			119,000	144,000	125,000
DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN				**1,680,000**	**2,608,000**	**2,456,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TQ0070	**DRUG INSPECTOR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,704,000**	**2,987,000**	**2,677,000**
A011	**TOTAL PAY**		**2**	**2**	**411,000**	**583,000**	**343,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**411,000**	**583,000**	**343,000**
A01151	Total Basic Pay Other Staff		2	2	411,000	583,000	343,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		220,000
N003	NAIB QASID	(BPS-02)	1	1	123,000	583,000	123,000
A012	**TOTAL ALLOWANCES**				**1,293,000**	**2,404,000**	**2,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,293,000**	**2,404,000**	**2,334,000**
A01202	House Rent Allowance				77,000	97,000	92,000
A01203	Conveyance Allowance				100,000	121,000	115,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance					1,047,000	1,047,000
A01217	Medical Allowance				52,000	57,000	54,000
A0121B	Health Professional Allowance				471,000	519,000	493,000
A0121T	Adhoc Relief Allowance 2013				12,000	11,000	10,000
A0122C	Adhoc Relief Allowance - 2015				11,000	14,000	13,000
A0122M	Adhoc Relief Allowance 2016				57,000	70,000	66,000
A0122P	Special Healthcare Allowance				90,000	23,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				111,000	139,000	132,000
A0123G	Ad-hoc Relief Allowance-2018				71,000	93,000	88,000
A0123P	Ad-hoc Relief A 2019				134,000	139,000	132,000
A0123X	Adhoc Relief Allowance-2020					72,000	68,000
A01270	Others				105,000		
1	Other				105,000		
A03	**TOTAL OPERATING EXPENSES**				**212,000**	**105,000**	**226,000**
A033	**TOTAL UTILITIES**				**107,000**		**118,000**
A03303	Electricity				107,000		118,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TQ0070	**DRUG INSPECTOR TANDO ALLAHYAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,000**	**28,000**	**28,000**
A03805	Travelling Allowance			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			61,000	61,000	64,000
1	Others			61,000	61,000	64,000
DRUG INSPECTOR TANDO ALLAHYAR				**1,916,000**	**3,092,000**	**2,903,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TX0093	**DRUG CONTROL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,705,000**	**905,000**	**1,045,000**
A011	**TOTAL PAY**		**3**	**3**	**769,000**	**328,000**	**481,000**
A011-1	**TOTAL PAY OF OFFICERS**				**137,000**	**34,000**	**31,000**
A01102	Personal pay				137,000	34,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**632,000**	**294,000**	**450,000**
A01151	Total Basic Pay Other Staff		3	3	632,000	294,000	450,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	193,000	294,000	115,000
S008	SANITARY WORKER	(BPS-01)	1	1	148,000		115,000
A012	**TOTAL ALLOWANCES**				**936,000**	**577,000**	**564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**936,000**	**577,000**	**564,000**
A01202	House Rent Allowance				37,000	18,000	17,000
A01203	Conveyance Allowance				69,000	29,000	28,000
A01207	Washing Allowance				4,000	1,000	1,000
A01210	Risk Allowance					262,000	262,000
A01217	Medical Allowance				46,000	22,000	21,000
A0121B	Health Professional Allowance				304,000	59,000	56,000
A0121T	Adhoc Relief Allowance 2013				11,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				9,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				45,000	23,000	22,000
A0122P	Special Healthcare Allowance				25,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				82,000	44,000	42,000
A0123G	Ad-hoc Relief Allowance-2018				55,000	29,000	28,000
A0123P	Ad-hoc Relief A 2019				119,000	44,000	42,000
A0123X	Adhoc Relief Allowance-2020					29,000	28,000
A01270	Others				130,000		
1	Other				130,000		

SC21144 (144)
Health Services

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TX0093	**DRUG CONTROL THATTA**					
A03	**TOTAL OPERATING EXPENSES**			**534,000**	**534,000**	**549,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**189,000**	**189,000**	**189,000**
A03805	Travelling Allowance			189,000	189,000	189,000
A039	**TOTAL GENERAL**			**332,000**	**332,000**	**346,000**
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			185,000	185,000	194,000
1	Others			185,000	185,000	194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**91,000**	**91,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**96,000**
A13201	Furniture and Fixture			91,000	91,000	96,000
DRUG CONTROL THATTA				**2,330,000**	**1,530,000**	**1,690,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
UT0063	**DRUGS CONTROL (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,457,000**	**2,914,000**	**2,458,000**
A011	**TOTAL PAY**		**2**	**2**	**717,000**	**755,000**	**357,000**
A011-1	**TOTAL PAY OF OFFICERS**				**93,000**	**23,000**	**21,000**
A01102	Personal pay				93,000	23,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**624,000**	**732,000**	**336,000**
A01151	Total Basic Pay Other Staff		2	2	622,000	731,000	335,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	384,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	238,000	731,000	115,000
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**740,000**	**2,159,000**	**2,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**588,000**	**2,007,000**	**1,949,000**
A01202	House Rent Allowance				49,000	127,000	121,000
A01203	Conveyance Allowance				57,000	183,000	174,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01210	Risk Allowance					828,000	828,000
A01217	Medical Allowance				31,000	87,000	83,000
A0121B	Health Professional Allowance				42,000	121,000	115,000
A0121T	Adhoc Relief Allowance 2013				6,000	16,000	15,000
A0122C	Adhoc Relief Allowance - 2015				6,000	15,000	14,000
A0122M	Adhoc Relief Allowance 2016				36,000	85,000	81,000
A0122P	Special Healthcare Allowance				14,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				66,000	153,000	145,000
A01233	Unattractive Area Allowance				27,000	73,000	69,000
A0123G	Ad-hoc Relief Allowance-2018				44,000	102,000	97,000
A0123P	Ad-hoc Relief A 2019				92,000	149,000	142,000
A0123X	Adhoc Relief Allowance-2020					60,000	57,000
A01270	Others				114,000		
1	Other				114,000		

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
UT0063	**DRUGS CONTROL (EDO HEALTH) UMERKOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**816,000**	**1,417,000**	**853,000**
A033	**TOTAL UTILITIES**			**333,000**		**366,000**
A03303	Electricity			333,000		366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**399,000**	**798,000**	**399,000**
A03805	Travelling Allowance			399,000	798,000	399,000
A039	**TOTAL GENERAL**			**84,000**	**619,000**	**88,000**
A03901	Stationery			2,000	12,000	2,000
A03906	Uniforms and Protective Clothing			2,000	27,000	2,000
A03970	Others			80,000	580,000	84,000
1	Others			80,000	580,000	84,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**14,000**	**464,000**	**15,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**400,000**	
A13101	Machinery and Equipment				400,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**64,000**	**15,000**
A13201	Furniture and Fixture			14,000	64,000	15,000
DRUGS CONTROL (EDO HEALTH) UMERKOT				**2,287,000**	**4,795,000**	**3,326,000**

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
HB0269	**DISTRICT FIELD STAFF HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,279,000**	**7,624,000**	**6,165,000**
A011	**TOTAL PAY**		**13**	**13**	**2,177,000**	**3,416,000**	**2,140,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,177,000**	**3,416,000**	**2,140,000**
A01151	Total Basic Pay Other Staff		13	13	2,140,000	3,407,000	2,132,000
C265	CHIEF LEPROSY TECHNICIAN	(BPS-14)	1	1	231,000		280,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	117,000		220,000
L098	LEPROSY TECHNICIAN	(BPS-09)	2	2	129,000		389,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	208,000		172,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	2	2	334,000		345,000
D161	DRIVER	(BPS-04)	1	1	254,000		141,000
A313	ATTENDANT	(BPS-02)	1	1	291,000		123,000
C089	CHOWKIDAR	(BPS-01)	2	2	288,000	3,407,000	231,000
S008	SANITARY WORKER	(BPS-01)	2	2	288,000		231,000
A01152	Personal pay				37,000	9,000	8,000
A012	**TOTAL ALLOWANCES**				**4,102,000**	**4,208,000**	**4,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,551,000**	**3,657,000**	**3,474,000**
A01202	House Rent Allowance				338,000	317,000	301,000
A01203	Conveyance Allowance				378,000	341,000	324,000
A01207	Washing Allowance				1,000	4,000	4,000
A01217	Medical Allowance				180,000	177,000	168,000
A0121B	Health Professional Allowance				602,000	695,000	660,000
A0121T	Adhoc Relief Allowance 2013				17,000	35,000	33,000
A0122C	Adhoc Relief Allowance - 2015				54,000	52,000	49,000
A0122M	Adhoc Relief Allowance 2016				276,000	263,000	250,000
A0122P	Special Healthcare Allowance				146,000	37,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017				516,000	521,000	495,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
HB0269	**DISTRICT FIELD STAFF HYDERABAD**					
A0123G	Ad-hoc Relief Allowance-2018			342,000	347,000	330,000
A0123P	Ad-hoc Relief A 2019			487,000	521,000	495,000
A0123X	Adhoc Relief Allowance-2020				347,000	330,000
A01270	Others			214,000		
1	Other			214,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**551,000**	**551,000**
A01274	Medical Charges			551,000	551,000	551,000
A03	**TOTAL OPERATING EXPENSES**			**7,960,000**	**7,960,000**	**8,715,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**94,000**
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**618,000**	**618,000**	**658,000**
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			147,000	147,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			402,000	402,000	442,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**7,253,000**	**7,253,000**	**7,963,000**
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			61,000	61,000	64,000
A03927	Purchase of Drug and Medicines			6,949,000	6,949,000	7,644,000
A03970	Others			167,000	167,000	175,000
1	Others			167,000	167,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**266,000**	**266,000**	**280,000**

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
HB0269	**DISTRICT FIELD STAFF HYDERABAD**					
A130	**TOTAL TRANSPORT**			130,000	130,000	137,000
A13001	Transport			130,000	130,000	137,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			74,000	74,000	78,000
A13101	Machinery and Equipment			74,000	74,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	65,000
A13201	Furniture and Fixture			62,000	62,000	65,000
DISTRICT FIELD STAFF HYDERABAD				**14,505,000**	**15,850,000**	**15,160,000**

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,808,000**	**7,670,000**	**25,784,000**
A011	**TOTAL PAY**		**66**	**66**	**15,183,000**	**2,896,000**	**20,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**11,020,000**	**1,855,000**	**14,316,000**
A01101	Total Basic Pay Of Officer		28	28	11,020,000	1,855,000	14,316,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	580,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	580,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	580,000		513,000
C078	CHIEF RMO	(BPS-18)	2	2	580,000		1,026,000
D038	DENTAL SURGEON	(BPS-18)	1	1	580,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	580,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	580,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	580,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	580,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	580,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	580,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	580,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	580,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	580,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	580,000		513,000
S251	SURGEON	(BPS-18)	1	1	580,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	580,000		513,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	3	3	580,000	1,855,000	1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	580,000		2,859,000
A119	ASSISTANT	(BPS-16)					

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**4,163,000**	**1,041,000**	**5,819,000**
A01151	Total Basic Pay Other Staff		38	38	4,163,000	1,041,000	5,819,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	198,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	198,000		195,000
D114	DISPENSER	(BPS-09)	4	4	198,000		778,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	198,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	198,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	198,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	198,000		195,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	198,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	198,000		195,000
P010	PARCHI CLERK	(BPS-07)	1	1	198,000		172,000
M098	MID WIFE	(BPS-06)	2	2	198,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	198,000		163,000
D161	DRIVER	(BPS-04)	1	1	198,000		141,000
A313	ATTENDANT	(BPS-02)	3	3	198,000		368,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	198,000		123,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	198,000		735,000
A333	AYA / DAI	(BPS-01)	1	1	198,000	1,041,000	115,000
C089	CHOWKIDAR	(BPS-01)	2	2	198,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	198,000		231,000
S008	SANITARY WORKER	(BPS-01)	4	4	198,000		462,000

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**					
A012	**TOTAL ALLOWANCES**			**11,625,000**	**4,774,000**	**5,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,625,000**	**4,774,000**	**5,649,000**
A01202	House Rent Allowance			2,295,000	205,000	195,000
A01203	Conveyance Allowance			2,300,000	196,000	186,000
A0120D	Integrated Allowance			65,000	16,000	15,000
A0120X	Ad - hoc Allowance - 2010				12,000	
A01210	Risk Allowance				1,554,000	1,554,000
A01217	Medical Allowance			1,742,000	95,000	90,000
A0121B	Health Professional Allowance			195,000	1,047,000	995,000
A0121T	Adhoc Relief Allowance 2013			754,000	189,000	180,000
A0122C	Adhoc Relief Allowance - 2015			1,283,000	26,000	25,000
A0122M	Adhoc Relief Allowance 2016			1,283,000	138,000	131,000
A0122P	Special Healthcare Allowance			94,000	355,000	337,000
A0122Y	Ad-hoc Relief Allowance 2017			96,000	278,000	264,000
A0123G	Ad-hoc Relief Allowance-2018				185,000	176,000
A0123P	Ad-hoc Relief A 2019				278,000	264,000
A0123X	Adhoc Relief Allowance-2020				93,000	88,000
A01252	Non Practising Allowance				43,000	41,000
A01257	RC Allowance				64,000	61,000
A01270	Others			1,518,000		1,047,000
1	Other			1,518,000		
A03	**TOTAL OPERATING EXPENSES**					**1,000,000**
A033	**TOTAL UTILITIES**					**1,000,000**
A03305	POL for Generator					1,000,000
	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL			**26,808,000**	**7,670,000**	**26,784,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
DD0088	**DISTRICT FIELD STAFF (LEPROCY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,360,000**	**25,681,000**	**24,144,000**
A011	**TOTAL PAY**		**48**	**48**	**10,873,000**	**8,243,000**	**7,256,000**
A011-1	**TOTAL PAY OF OFFICERS**				**16,000**	**4,000**	**4,000**
A01102	Personal pay				16,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**10,857,000**	**8,239,000**	**7,252,000**
A01151	Total Basic Pay Other Staff		48	48	10,845,000	8,236,000	7,249,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,984,000		1,361,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	347,000		195,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	220,000		183,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	2	2	813,000		326,000
D161	DRIVER	(BPS-05)	7	7	1,416,000		1,067,000
V020	VACCINATOR	(BPS-05)	14	14	2,758,000		2,135,000
W006	WARD SERVANT	(BPS-03)	2	2	295,000		265,000
C089	CHOWKIDAR	(BPS-02)	3	3	554,000	8,236,000	368,000
H064	HELPER	(BPS-02)	3	3	554,000		368,000
N003	NAIB QASID	(BPS-02)	3	3	554,000		368,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,350,000		613,000
A01152	Personal pay				12,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**13,487,000**	**17,438,000**	**16,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,487,000**	**17,410,000**	**16,888,000**
A01202	House Rent Allowance				935,000	651,000	618,000
A01203	Conveyance Allowance				1,354,000	968,000	920,000
A01207	Washing Allowance				5,000	7,000	7,000

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
DD0088	**DISTRICT FIELD STAFF (LEPROCY)**					
A01210	Risk Allowance				6,994,000	6,994,000
A01217	Medical Allowance			760,000	544,000	517,000
A0121B	Health Professional Allowance			1,872,000	1,893,000	1,798,000
A0121T	Adhoc Relief Allowance 2013			250,000	170,000	161,000
A0122C	Adhoc Relief Allowance - 2015			198,000	136,000	129,000
A0122M	Adhoc Relief Allowance 2016			1,012,000	696,000	661,000
A0122P	Special Healthcare Allowance			656,000	164,000	156,000
A0122V	Nursing Professional Allowance			57,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			1,909,000	1,419,000	1,348,000
A0123G	Ad-hoc Relief Allowance-2018			1,273,000	946,000	899,000
A0123P	Ad-hoc Relief A 2019			1,474,000	1,419,000	1,348,000
A0123X	Adhoc Relief Allowance-2020				946,000	899,000
A01250	Incentive Allowance			604,000	396,000	376,000
A01252	Non Practising Allowance			43,000	11,000	10,000
A01270	Others			1,085,000		
1	Other			1,085,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	
A01299	Others				28,000	
A03	**TOTAL OPERATING EXPENSES**			**435,000**	**102,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**34,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**339,000**	**6,000**	**373,000**
A03302	Water			6,000	6,000	7,000
A03303	Electricity			333,000		366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**63,000**	**63,000**	**69,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			63,000	63,000	69,000

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0721 GENERAL MEDICAL SERVICES					
072101 GENERAL MEDICAL SERVICES					
DD0088 DISTRICT FIELD STAFF (LEPROCY)					
DISTRICT FIELD STAFF (LEPROCY)			**24,795,000**	**25,783,000**	**24,620,000**

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
LN0144	**DISTRICT FIELD STAFF LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,853,000**	**10,393,000**	**9,603,000**
A011	**TOTAL PAY**		**17**	**17**	**4,419,000**	**3,911,000**	**3,331,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,419,000**	**3,911,000**	**3,331,000**
A01151	Total Basic Pay Other Staff		17	17	4,419,000	3,909,000	3,329,000
A299	ASSISTANT SUPERINTENDENT	(BPS-15)	4	4	825,000		1,234,000
D515	DISTRICT LEPROSY CONTROLLER	(BPS-14)	1	1	389,000		280,000
S053	SENIOR CLERK	(BPS-14)					
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	253,000		195,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	220,000		172,000
C138	COMPOUNDER	(BPS-06)	2	2	290,000		326,000
V020	VACCINATOR	(BPS-06)	2	2	619,000		326,000
D161	DRIVER	(BPS-05)	2	2	386,000		305,000
C089	CHOWKIDAR	(BPS-02)	1	1	143,000	3,909,000	123,000
N003	NAIB QASID	(BPS-02)	3	3	1,294,000		368,000
A01152	Personal pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**5,434,000**	**6,482,000**	**6,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,434,000**	**6,482,000**	**6,272,000**
A01202	House Rent Allowance				486,000	360,000	342,000
A01203	Conveyance Allowance				436,000	302,000	287,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				13,000	11,000	10,000
A01210	Risk Allowance					2,302,000	2,302,000
A01217	Medical Allowance				255,000	194,000	184,000
A0121B	Health Professional Allowance				885,000	782,000	743,000
A0121T	Adhoc Relief Allowance 2013				110,000	89,000	85,000
A0122C	Adhoc Relief Allowance - 2015				82,000	59,000	56,000

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
LN0144	**DISTRICT FIELD STAFF LARKANA**					
A0122M	Adhoc Relief Allowance 2016			417,000	301,000	286,000
A0122P	Special Healthcare Allowance			292,000	73,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017			764,000	587,000	558,000
A0123G	Ad-hoc Relief Allowance-2018			509,000	391,000	371,000
A0123P	Ad-hoc Relief A 2019			696,000	587,000	558,000
A0123X	Adhoc Relief Allowance-2020				391,000	371,000
A01250	Incentive Allowance			43,000	50,000	47,000
A01270	Others			442,000		
1	Other			442,000		
A03	**TOTAL OPERATING EXPENSES**			**1,032,000**	**766,000**	**1,104,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**266,000**		**293,000**
A03303	Electricity			266,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**518,000**	**518,000**	**550,000**
A03805	Travelling Allowance			165,000	165,000	165,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			321,000	321,000	353,000
A039	**TOTAL GENERAL**			**215,000**	**215,000**	**226,000**
A03901	Stationery			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03970	Others			164,000	164,000	172,000
1	Others			164,000	164,000	172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**113,000**	**119,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
LN0144	**DISTRICT FIELD STAFF LARKANA**					
A130	**TOTAL TRANSPORT**			**57,000**	**57,000**	**60,000**
A13001	Transport			57,000	57,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
DISTRICT FIELD STAFF LARKANA				**10,998,000**	**11,272,000**	**10,826,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,574,000**	**15,210,000**	**12,919,000**
A011	**TOTAL PAY**		**17**	**17**	**4,283,000**	**5,035,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**405,000**	**1,065,000**	**478,000**
A01101	Total Basic Pay Of Officer		1	1	400,000	1,064,000	477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	400,000	1,064,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,878,000**	**3,970,000**	**2,525,000**
A01151	Total Basic Pay Other Staff		16	16	3,878,000	3,959,000	2,515,000
D515	DISTRICT LEPROSY CONTROLLER	(BPS-14)	1	1	234,000		280,000
S053	SENIOR CLERK	(BPS-14)					
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	1,660,000		195,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-07)	1	1	226,000		172,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	2	2	285,000		345,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	4	4	686,000		690,000
D161	DRIVER	(BPS-04)	1	1	174,000		141,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	3,959,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	294,000		346,000
S008	SANITARY WORKER	(BPS-01)	2	2	199,000		231,000
A01152	Personal pay					11,000	10,000
A012	**TOTAL ALLOWANCES**				**7,291,000**	**10,175,000**	**9,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,996,000**	**9,880,000**	**9,621,000**

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**					
A01202	House Rent Allowance			433,000	348,000	331,000
A01203	Conveyance Allowance			587,000	477,000	453,000
A0120D	Integrated Allowance			12,000	15,000	14,000
A01210	Risk Allowance				3,952,000	3,952,000
A01217	Medical Allowance			361,000	279,000	265,000
A0121B	Health Professional Allowance			955,000	1,274,000	1,210,000
A0121E	Hard Work Allowance			375,000	94,000	89,000
A0121F	Causality Allowance				75,000	71,000
A0121T	Adhoc Relief Allowance 2013			106,000	91,000	86,000
A0122C	Adhoc Relief Allowance - 2015			104,000	75,000	71,000
A0122M	Adhoc Relief Allowance 2016			530,000	381,000	362,000
A0122P	Special Healthcare Allowance			341,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			988,000	755,000	717,000
A0123G	Ad-hoc Relief Allowance-2018			659,000	503,000	478,000
A0123P	Ad-hoc Relief A 2019			739,000	755,000	717,000
A0123X	Adhoc Relief Allowance-2020				481,000	457,000
A01250	Incentive Allowance			114,000	150,000	142,000
A01252	Non Practising Allowance			264,000	50,000	47,000
A01270	Others			428,000		40,000
1	Other			428,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**295,000**	**295,000**
A01274	Medical Charges			295,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**2,929,000**	**2,010,000**	**3,179,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**985,000**	**66,000**	**1,084,000**
A03301	Gas			60,000	60,000	66,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			919,000		1,011,000

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			435,000	435,000	459,000
A03805	Travelling Allowance			147,000	147,000	147,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000
A039	**TOTAL GENERAL**			1,503,000	1,503,000	1,630,000
A03901	Stationery			67,000	67,000	70,000
A03906	Uniforms and Protective Clothing			254,000	254,000	267,000
A03927	Purchase of Drug and Medicines			1,040,000	1,040,000	1,144,000
A03970	Others			142,000	142,000	149,000
1	Others			142,000	142,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	141,000	148,000
A130	**TOTAL TRANSPORT**			57,000	57,000	60,000
A13001	Transport			57,000	57,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			57,000	57,000	60,000
A13101	Machinery and Equipment			57,000	57,000	60,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	28,000
A13201	Furniture and Fixture			27,000	27,000	28,000
	DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS			**14,644,000**	**17,361,000**	**16,246,000**

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MX0062	**DISTRICT FIELD STAFF MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,066,000**	**9,247,000**	**8,645,000**
A011	**TOTAL PAY**		**16**	**16**	**3,933,000**	**2,762,000**	**2,382,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,933,000**	**2,762,000**	**2,382,000**
A01151	Total Basic Pay Other Staff		16	16	3,933,000	2,762,000	2,382,000
S053	SENIOR CLERK	(BPS-14)					
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	279,000		195,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	276,000		172,000
C139	COMPOUNDER / DISPENSER	(BPS-06)	1	1	332,000		163,000
V020	VACCINATOR	(BPS-05)	8	8	2,071,000		1,220,000
D161	DRIVER	(BPS-04)	1	1	220,000		141,000
C089	CHOWKIDAR	(BPS-02)	1	1	276,000	2,762,000	123,000
N003	NAIB QASID	(BPS-02)	2	2	345,000		245,000
S008	SANITARY WORKER	(BPS-02)	1	1	134,000		123,000
A012	**TOTAL ALLOWANCES**				**6,133,000**	**6,485,000**	**6,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,133,000**	**6,485,000**	**6,263,000**
A01202	House Rent Allowance				278,000	209,000	199,000
A01203	Conveyance Allowance				398,000	286,000	272,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				9,000	8,000	8,000
A0120L	Hard Area Allowance @ 50% of Running Bas				1,857,000	1,250,000	1,187,000
A01210	Risk Allowance					2,040,000	2,040,000
A01217	Medical Allowance				223,000	178,000	169,000
A0121B	Health Professional Allowance				617,000	552,000	524,000
A0121T	Adhoc Relief Allowance 2013				56,000	49,000	47,000
A0122C	Adhoc Relief Allowance - 2015				55,000	41,000	39,000
A0122M	Adhoc Relief Allowance 2016				284,000	209,000	199,000
A0122P	Special Healthcare Allowance				203,000	51,000	48,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MX0062	**DISTRICT FIELD STAFF MITHI**					
A0122Y	Ad-hoc Relief Allowance 2017			531,000	414,000	393,000
A01233	Unattractive Area Allowance			22,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			354,000	276,000	262,000
A0123P	Ad-hoc Relief A 2019			486,000	414,000	393,000
A0123X	Adhoc Relief Allowance-2020				276,000	262,000
A01250	Incentive Allowance			286,000	221,000	210,000
A01257	RC Allowance			11,000	3,000	3,000
A01270	Others			461,000		
1	Other			461,000		
A03	**TOTAL OPERATING EXPENSES**			**586,000**	**836,000**	**618,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**522,000**	**772,000**	**551,000**
A03805	Travelling Allowance			230,000	230,000	230,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			292,000	542,000	321,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			37,000	37,000	39,000
1	Others			37,000	37,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**64,000**	**64,000**	**67,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**29,000**
A13101	Machinery and Equipment			28,000	28,000	29,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MX0062	**DISTRICT FIELD STAFF MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
DISTRICT FIELD STAFF MITHI				**10,716,000**	**10,147,000**	**9,330,000**

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,925,000	13,728,000	13,168,000
A011	**TOTAL PAY**		19	19	5,000,000	4,229,000	3,793,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,711,000	1,562,000	1,430,000
A01101	Total Basic Pay Of Officer		3	3	1,711,000	1,562,000	1,430,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,711,000	1,562,000	1,430,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	3,289,000	2,667,000	2,363,000
A01151	Total Basic Pay Other Staff		16	16	3,289,000	2,667,000	2,363,000
S053	SENIOR CLERK	(BPS-14)					
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	232,000		195,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	232,000		172,000
A397	ASSISTANT SUPERVISOR	(BPS-06)	1	1	212,000		163,000
D114	DISPENSER	(BPS-06)	1	1	212,000		163,000
V020	VACCINATOR	(BPS-05)	6	6	1,352,000		915,000
D161	DRIVER	(BPS-04)	1	1	176,000		141,000
C089	CHOWKIDAR	(BPS-02)	1	1	177,000	2,667,000	123,000
N003	NAIB QASID	(BPS-02)	3	3	519,000		368,000
S008	SANITARY WORKER	(BPS-02)	1	1	177,000		123,000
A012	**TOTAL ALLOWANCES**				5,925,000	9,499,000	9,375,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,925,000	9,498,000	9,375,000
A01202	House Rent Allowance				365,000	334,000	317,000
A01203	Conveyance Allowance				555,000	477,000	453,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01210	Risk Allowance					3,817,000	3,817,000
A01217	Medical Allowance				281,000	246,000	234,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**					
A0121B	Health Professional Allowance			1,046,000	1,339,000	1,272,000
A0121T	Adhoc Relief Allowance 2013			64,000	45,000	43,000
A0122C	Adhoc Relief Allowance - 2015			73,000	60,000	57,000
A0122M	Adhoc Relief Allowance 2016			386,000	316,000	300,000
A0122P	Special Healthcare Allowance			263,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			727,000	634,000	602,000
A0123G	Ad-hoc Relief Allowance-2018			485,000	423,000	402,000
A0123P	Ad-hoc Relief A 2019			652,000	634,000	602,000
A0123X	Adhoc Relief Allowance-2020				368,000	350,000
A01250	Incentive Allowance			357,000	300,000	285,000
A01252	Non Practising Allowance			57,000	100,000	95,000
A01257	RC Allowance			86,000	150,000	142,000
A01270	Others			523,000		162,000
1	Other			523,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,000	
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			798,000	798,000	859,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			102,000	102,000	102,000
A03805	Travelling Allowance			86,000	86,000	86,000
A03806	Transportation of Goods			16,000	16,000	16,000
A039	**TOTAL GENERAL**			696,000	696,000	757,000
A03901	Stationery			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03927	Purchase of Drug and Medicines			520,000	520,000	572,000
A03970	Others			138,000	138,000	145,000
1	Others			138,000	138,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	97,000	103,000
A130	**TOTAL TRANSPORT**			71,000	71,000	75,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**					
A13001	Transport			71,000	71,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000
DISTRICT FIELD STAFF (S) BENAZIRABAD				**11,820,000**	**14,623,000**	**14,130,000**

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
SN0079	**DISTRICT FIELD STAFF SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,905,000	10,983,000	10,857,000
A011	**TOTAL PAY**		20	20	5,641,000	2,801,000	2,955,000
A011-1	**TOTAL PAY OF OFFICERS**				5,000	1,000	1,000
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	5,636,000	2,800,000	2,954,000
A01151	Total Basic Pay Other Staff		20	20	5,636,000	2,800,000	2,954,000
S053	SENIOR CLERK	(BPS-14)					
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		195,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	195,000		183,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	141,000		172,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	1	1	1,364,000		163,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	285,000		163,000
D161	DRIVER	(BPS-05)	1	1	199,000		152,000
L016	LADY DISPENSER	(BPS-05)	1	1	252,000		152,000
V020	VACCINATOR	(BPS-05)	6	6	1,688,000		915,000
C089	CHOWKIDAR	(BPS-02)	1	1	185,000	2,800,000	123,000
N003	NAIB QASID	(BPS-02)	3	3	586,000		368,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,000		123,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	2	2	216,000		245,000
A012	**TOTAL ALLOWANCES**				7,264,000	8,182,000	7,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,260,000	8,178,000	7,898,000
A01202	House Rent Allowance				458,000	334,000	317,000
A01203	Conveyance Allowance				637,000	446,000	424,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SN0079	**DISTRICT FIELD STAFF SANGHAR**					
A01210	Risk Allowance				2,676,000	2,676,000
A01217	Medical Allowance			359,000	239,000	227,000
A0121B	Health Professional Allowance			1,102,000	1,382,000	1,313,000
A0121T	Adhoc Relief Allowance 2013			110,000	50,000	47,000
A0122C	Adhoc Relief Allowance - 2015			102,000	62,000	59,000
A0122M	Adhoc Relief Allowance 2016			520,000	323,000	307,000
A0122P	Special Healthcare Allowance			380,000	289,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017			973,000	623,000	592,000
A0123G	Ad-hoc Relief Allowance-2018			638,000	415,000	394,000
A0123P	Ad-hoc Relief A 2019			721,000	623,000	592,000
A0123X	Adhoc Relief Allowance-2020				359,000	341,000
A01244	Adhoc Relief				5,000	
A01250	Incentive Allowance			400,000	200,000	190,000
A01257	RC Allowance			159,000	150,000	142,000
A01270	Others			699,000		
1	Other			699,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**2,738,000**	**3,722,000**	**2,996,000**
A033	**TOTAL UTILITIES**			**366,000**		**403,000**
A03303	Electricity			366,000		403,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**337,000**	**487,000**	**361,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			237,000	387,000	261,000
A039	**TOTAL GENERAL**			**2,035,000**	**3,235,000**	**2,232,000**
A03901	Stationery			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03927	Purchase of Drug and Medicines			1,910,000	3,110,000	2,101,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SN0079	**DISTRICT FIELD STAFF SANGHAR**					
A03970	Others			63,000	63,000	66,000
1	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,000	107,000	112,000
A130	**TOTAL TRANSPORT**			92,000	92,000	97,000
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT FIELD STAFF SANGHAR				**15,750,000**	**15,012,000**	**13,965,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
SY0151	**DHOS (D) FIELD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,685,000**	**17,689,000**	**15,915,000**
A011	**TOTAL PAY**		**33**	**33**	**8,432,000**	**6,017,000**	**4,587,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,432,000**	**6,017,000**	**4,587,000**
A01151	Total Basic Pay Other Staff		33	33	8,432,000	6,017,000	4,587,000
S053	SENIOR CLERK	(BPS-14)					
L007	LAB TECHNICIAN	(BPS-09)	1	1	175,000		195,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	382,000		195,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	205,000		172,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	2	2	811,000		326,000
D114	DISPENSER	(BPS-06)	2	2	562,000		326,000
L110	LADY VACCINATOR	(BPS-05)	2	2	768,000		305,000
S003	SANITARY HAWALDAR	(BPS-05)	1	1	407,000		152,000
V020	VACCINATOR	(BPS-05)	2	2	262,000		305,000
D161	DRIVER	(BPS-04)	2	2	673,000		282,000
N003	NAIB QASID	(BPS-02)	4	4	1,032,000	6,017,000	490,000
S004	SANITARY INSPECTOR	(BPS-02)	3	3	563,000		368,000
S006	SANITARY MATE	(BPS-02)	8	8	1,798,000		980,000
S008	SANITARY WORKER	(BPS-02)	3	3	563,000		368,000
W014	WATCHMEN	(BPS-02)	1	1	231,000		123,000
A012	**TOTAL ALLOWANCES**				**10,253,000**	**11,672,000**	**11,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,253,000**	**11,672,000**	**11,328,000**
A01202	House Rent Allowance				1,056,000	704,000	669,000
A01203	Conveyance Allowance				981,000	645,000	613,000
A01207	Washing Allowance				21,000	18,000	17,000
A0120D	Integrated Allowance				25,000	11,000	10,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SY0151	**DHOS (D) FIELD SUKKUR**					
A0120Q	Fixed Daily Allowance			2,000	1,000	1,000
A01210	Risk Allowance				4,779,000	4,779,000
A01217	Medical Allowance			591,000	403,000	383,000
A0121B	Health Professional Allowance			1,376,000	1,203,000	1,143,000
A0121T	Adhoc Relief Allowance 2013			168,000	117,000	111,000
A0122C	Adhoc Relief Allowance - 2015			145,000	88,000	84,000
A0122M	Adhoc Relief Allowance 2016			744,000	447,000	425,000
A0122P	Special Healthcare Allowance			518,000	130,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017			1,414,000	902,000	857,000
A01239	Special Allowance			143,000	100,000	95,000
A0123G	Ad-hoc Relief Allowance-2018			943,000	602,000	572,000
A0123P	Ad-hoc Relief A 2019			1,051,000	902,000	857,000
A0123X	Adhoc Relief Allowance-2020				602,000	572,000
A01257	RC Allowance			71,000	18,000	17,000
A01270	Others			1,004,000		
1	Other			1,004,000		
A03	**TOTAL OPERATING EXPENSES**			**776,000**	**776,000**	**828,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**350,000**	**350,000**	**366,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,000	160,000	176,000
A039	**TOTAL GENERAL**			**413,000**	**413,000**	**448,000**
A03901	Stationery			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03927	Purchase of Drug and Medicines			272,000	272,000	299,000
A03970	Others			110,000	110,000	116,000
1	Others			110,000	110,000	116,000

SC21144 (144)
Health Services

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SY0151	**DHOS (D) FIELD SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**27,000**
A13001	Transport			26,000	26,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**14,000**	**14,000**	**15,000**
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
DHOS (D) FIELD SUKKUR				**19,508,000**	**18,512,000**	**16,792,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0615	**PREVENTION AND CONTROL OF BLINDNESS BADIN**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS BADIN				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0616	**PREVENTION AND CONTROL OF DENGUE BADIN**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE BADIN				**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0617	**PREVENTION AND CONTROL OF HEPATITIS BADIN**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS BADIN				**963,000**	**649,000**	**213,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0618	**PREVENTION AND CONTROL OF HIV/AIDS BADIN**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS BADIN				**336,000**	**336,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0435	**PREVENTION AND CONTROL OF BLINDNESS DADU**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS DADU				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0436	**PREVENTION AND CONTROL OF DENGUE DADU**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE DADU				**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0437	**PREVENTION AND CONTROL OF HEPATITIS DADU**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS DADU				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0438	**PREVENTION AND CONTROL OF HIV/AIDS DADU**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS DADU				**336,000**	**336,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0310	**PREVENTION AND CONTROL OF BLINDNESS GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS GHOTKI				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0311	**PREVENTION AND CONTROL OF DENGUE GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE GHOTKI				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0312	**PREVENTION AND CONTROL OF HEPATITIS GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS GHOTKI				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0313	**PREVENTION AND CONTROL OF HIV/AIDS GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS GHOTKI				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0266	**THREE DISPENSARIES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				42,027,000	44,769,000	40,439,000
A011	**TOTAL PAY**		50	50	15,891,000	14,734,000	11,844,000
A011-1	**TOTAL PAY OF OFFICERS**		13	13	8,220,000	6,020,000	6,622,000
A01101	Total Basic Pay Of Officer		13	13	8,216,000	6,019,000	6,621,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	3,008,000		1,539,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	3,437,000	6,019,000	2,859,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,056,000		1,430,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		37	37	7,671,000	8,714,000	5,222,000
A01151	Total Basic Pay Other Staff		37	37	7,671,000	8,714,000	5,222,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	524,000		662,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	206,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	510,000		195,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	667,000		195,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	59,000		183,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	266,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	3	3	516,000		489,000
M098	MID WIFE	(BPS-06)	2	2	291,000		326,000
A313	ATTENDANT	(BPS-02)	4	4	1,115,000		490,000
W006	WARD SERVANT	(BPS-02)	1	1	175,000		123,000
C089	CHOWKIDAR	(BPS-01)	8	8	1,327,000	8,714,000	923,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0266	**THREE DISPENSARIES HYDERABAD**						
N003	NAIB QASID	(BPS-01)	7	7	1,096,000		807,000
S008	SANITARY WORKER	(BPS-01)	4	4	919,000		462,000
A012	**TOTAL ALLOWANCES**				**26,136,000**	**30,035,000**	**28,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,762,000**	**27,351,000**	**27,221,000**
A01202	House Rent Allowance				2,343,000	1,695,000	1,610,000
A01203	Conveyance Allowance				1,990,000	1,497,000	1,422,000
A01207	Washing Allowance				19,000	19,000	18,000
A01208	Dress Allowance				14,000	8,000	8,000
A0120D	Integrated Allowance				13,000	75,000	71,000
A01210	Risk Allowance					9,158,000	9,158,000
A01217	Medical Allowance				1,175,000	782,000	743,000
A0121B	Health Professional Allowance				5,430,000	4,386,000	4,167,000
A0121E	Hard Work Allowance				73,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				157,000	115,000	109,000
A01224	Entertainment Allowance				19,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				321,000	216,000	205,000
A0122M	Adhoc Relief Allowance 2016				2,721,000	1,094,000	1,039,000
A0122P	Special Healthcare Allowance				1,001,000	857,000	814,000
A0122V	Nursing Professional Allowance				60,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				3,069,000	2,210,000	2,099,000
A0123G	Ad-hoc Relief Allowance-2018				1,941,000	1,473,000	1,399,000
A0123P	Ad-hoc Relief A 2019				2,589,000	2,209,000	2,099,000
A0123X	Adhoc Relief Allowance-2020					1,192,000	1,132,000
A01251	Mess Allowance				9,000	4,000	4,000
A01252	Non Practising Allowance				229,000	248,000	236,000
A01270	Others				1,589,000		781,000
1	Other				1,589,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,374,000**	**2,684,000**	**1,374,000**
A01274	Medical Charges				1,374,000	2,684,000	1,374,000
A03	**TOTAL OPERATING EXPENSES**				**10,203,000**	**9,737,000**	**11,129,000**
A032	**TOTAL COMMUNICATIONS**				**88,000**	**88,000**	**92,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0266	**THREE DISPENSARIES HYDERABAD**					
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	**TOTAL UTILITIES**			**566,000**	**100,000**	**623,000**
A03301	Gas			18,000	18,000	20,000
A03302	Water			82,000	82,000	90,000
A03303	Electricity			466,000		513,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**145,000**	**145,000**	**153,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	89,000
A039	**TOTAL GENERAL**			**9,404,000**	**9,404,000**	**10,261,000**
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			92,000	92,000	97,000
A03927	Purchase of Drug and Medicines			7,742,000	7,742,000	8,516,000
A03970	Others			1,480,000	1,480,000	1,554,000
1	Others			273,000	273,000	287,000
3	Consumables			61,000	61,000	180,000
5	X-Ray Films			842,000	842,000	884,000
6	Instruments			163,000	163,000	171,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			141,000	141,000	32,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,300,000	

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0266	**THREE DISPENSARIES HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**88,000**	**92,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**47,000**
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**45,000**
A13201	Furniture and Fixture			43,000	43,000	45,000
THREE DISPENSARIES HYDERABAD				**52,318,000**	**55,894,000**	**51,660,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,368,000**	**16,468,000**	**15,162,000**
A011	**TOTAL PAY**		**25**	**25**	**6,132,000**	**6,160,000**	**5,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,561,000**	**1,992,000**	**1,695,000**
A01101	Total Basic Pay Of Officer		3	3	1,561,000	1,992,000	1,695,000
P123	PROJECT DIRECTOR	(BPS-20)	1	1	914,000		861,000
S236	SUPERINTENDENT	(BPS-17)	1	1	158,000		477,000
A119	ASSISTANT	(BPS-16)	1	1	489,000	1,992,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,571,000**	**4,168,000**	**3,330,000**
A01151	Total Basic Pay Other Staff		22	22	4,571,000	4,168,000	3,330,000
S053	SENIOR CLERK	(BPS-14)	1	1	390,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	453,000		237,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	1	1	186,000		220,000
J053	JUNIOR CLERK	(BPS-11)	2	2	437,000		442,000
S206	STORE KEEPER	(BPS-06)	1	1	409,000		163,000
D161	DRIVER	(BPS-04)	5	5	911,000		705,000
C089	CHOWKIDAR	(BPS-02)	2	2	305,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000	4,168,000	115,000
N003	NAIB QASID	(BPS-01)	5	5	715,000		577,000
S008	SANITARY WORKER	(BPS-01)	3	3	635,000		346,000
A012	**TOTAL ALLOWANCES**				**9,236,000**	**10,308,000**	**10,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,962,000**	**10,034,000**	**9,863,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				1,059,000	674,000	640,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A01203	Conveyance Allowance			709,000	510,000	484,000
A01207	Washing Allowance			12,000	11,000	10,000
A0120D	Integrated Allowance			19,000	11,000	10,000
A01210	Risk Allowance				3,487,000	3,487,000
A01217	Medical Allowance			532,000	327,000	311,000
A0121B	Health Professional Allowance			1,176,000	1,209,000	1,149,000
A0121T	Adhoc Relief Allowance 2013			113,000	80,000	76,000
A01224	Entertainment Allowance			15,000	8,000	8,000
A01228	Orderly Allowance			182,000	46,000	44,000
A0122C	Adhoc Relief Allowance - 2015			138,000	89,000	85,000
A0122M	Adhoc Relief Allowance 2016			718,000	460,000	437,000
A0122P	Special Healthcare Allowance			254,000	107,000	102,000
A0122Y	Ad-hoc Relief Allowance 2017			1,363,000	924,000	878,000
A0123G	Ad-hoc Relief Allowance-2018			909,000	616,000	585,000
A0123P	Ad-hoc Relief A 2019			981,000	923,000	877,000
A0123X	Adhoc Relief Allowance-2020				516,000	490,000
A01252	Non Practising Allowance			99,000	32,000	30,000
A01270	Others			667,000		156,000
1	Other			667,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**274,000**	**274,000**	**274,000**
A01274	Medical Charges			274,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**			**25,929,000**	**25,463,000**	**28,462,000**
A032	**TOTAL COMMUNICATIONS**			**172,000**	**172,000**	**181,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			154,000	154,000	162,000
A033	**TOTAL UTILITIES**			**514,000**	**48,000**	**566,000**
A03301	Gas			48,000	48,000	53,000
A03303	Electricity			466,000		513,000
A034	**TOTAL OCCUPANCY COSTS**			**44,000**	**44,000**	**46,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A03407	Rates and Taxes			44,000	44,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**873,000**	**873,000**	**937,000**
A03805	Travelling Allowance			211,000	211,000	211,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			644,000	644,000	708,000
A039	**TOTAL GENERAL**			**24,326,000**	**24,326,000**	**26,732,000**
A03901	Stationery			128,000	128,000	134,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03927	Purchase of Drug and Medicines			23,822,000	23,822,000	26,204,000
A03970	Others			285,000	285,000	299,000
1	Others			285,000	285,000	299,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**583,000**	**583,000**	**612,000**
A130	**TOTAL TRANSPORT**			**239,000**	**239,000**	**251,000**
A13001	Transport			239,000	239,000	251,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**176,000**	**176,000**	**185,000**
A13101	Machinery and Equipment			176,000	176,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**			**168,000**	**168,000**	**176,000**
A13201	Furniture and Fixture			168,000	168,000	176,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
HB0270 BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD					
BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD			**41,880,000**	**42,514,000**	**44,236,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,159,000**	**11,681,000**	**11,040,000**
A011	**TOTAL PAY**		**13**	**13**	**4,622,000**	**4,381,000**	**3,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,350,000**	**1,279,000**	**2,374,000**
A01101	Total Basic Pay Of Officer		5	5	1,305,000	1,197,000	2,300,000
A444	ASSISTANT DIRECTOR H.E	(BPS-18)	1	1	272,000		513,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	2	2	272,000		953,000
S236	SUPERINTENDENT	(BPS-17)	1	1	262,000		477,000
A119	ASSISTANT	(BPS-16)	1	1	499,000	1,197,000	357,000
A01102	Personal pay				45,000	82,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,272,000**	**3,102,000**	**1,454,000**
A01151	Total Basic Pay Other Staff		8	8	3,272,000	3,102,000	1,454,000
S053	SENIOR CLERK	(BPS-14)	1	1	294,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	901,000		442,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	294,000		172,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	609,000		163,000
D161	DRIVER	(BPS-04)	2	2	880,000		282,000
N003	NAIB QASID	(BPS-01)	1	1	294,000	3,102,000	115,000
A012	**TOTAL ALLOWANCES**				**4,537,000**	**7,300,000**	**7,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,986,000**	**6,749,000**	**6,661,000**
A01202	House Rent Allowance				324,000	391,000	371,000
A01203	Conveyance Allowance				283,000	363,000	345,000
A01207	Washing Allowance				7,000	9,000	9,000
A0120D	Integrated Allowance				2,000	4,000	4,000
A01210	Risk Allowance					2,518,000	2,518,000
A01217	Medical Allowance				195,000	236,000	224,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A0121B	Health Professional Allowance			587,000	620,000	589,000
A0121T	Adhoc Relief Allowance 2013			84,000	56,000	53,000
A0122C	Adhoc Relief Allowance - 2015			59,000	65,000	62,000
A0122M	Adhoc Relief Allowance 2016			298,000	332,000	315,000
A0122P	Special Healthcare Allowance			114,000	29,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017			554,000	657,000	624,000
A0123G	Ad-hoc Relief Allowance-2018			369,000	438,000	416,000
A0123P	Ad-hoc Relief A 2019			652,000	657,000	624,000
A0123X	Adhoc Relief Allowance-2020				374,000	355,000
A01270	Others			458,000		124,000
1	Other			458,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**551,000**	**551,000**
A01274	Medical Charges			551,000	551,000	551,000
A03	**TOTAL OPERATING EXPENSES**			**567,000**	**567,000**	**598,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**114,000**
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**274,000**	**274,000**	**292,000**
A03805	Travelling Allowance			90,000	90,000	90,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			184,000	184,000	202,000
A039	**TOTAL GENERAL**			**185,000**	**185,000**	**192,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			61,000	61,000	64,000
1	Others			61,000	61,000	64,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**208,000**	**208,000**	**219,000**
A130	**TOTAL TRANSPORT**			**113,000**	**113,000**	**119,000**
A13001	Transport			113,000	113,000	119,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**58,000**	**58,000**	**61,000**
A13101	Machinery and Equipment			58,000	58,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**39,000**
A13201	Furniture and Fixture			37,000	37,000	39,000
	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD			**9,934,000**	**12,456,000**	**11,857,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**140,825,000**	**64,942,000**	**192,565,000**
A011	**TOTAL PAY**		**505**	**503**	**114,297,000**	**21,159,000**	**144,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**191**	**190**	**68,409,000**	**5,760,000**	**90,825,000**
A01101	Total Basic Pay Of Officer		191	190	68,374,000	5,751,000	90,817,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
D175	DY DIRECTOR	(BPS-18)	2	2	3,046,000		1,026,000
A457	Admin Officer	(BPS-17)	1	1	401,000		477,000
A917	ASSISTANT DIRECTOR (MIS)	(BPS-17)	1	1	401,000		477,000
F087	FINANCE OFFICER	(BPS-17)	1	1	401,000		477,000
I051	I.T. OFFICER	(BPS-17)	1	1	401,000		477,000
L123	Lab Technologist	(BPS-17)	6	6	2,410,000		2,859,000
LO05	LOGISTIC OFFICER	(BPS-17)	1	1	401,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	47	47	20,085,000		22,403,000
M183	MEDIA COORDINATOR	(BPS-17)	1	1	401,000		477,000
S236	SUPERINTENDENT	(BPS-17)	2	2	803,000		953,000
S605	SENIOR NURSE	(BPS-17)		15			9,031,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	50	50	20,085,000		23,833,000
A020	ACCOUNTANT	(BPS-16)	1		250,000		
A119	ASSISTANT	(BPS-16)					
D027	DATA PROCESSING OFFICER	(BPS-16)	2	2	501,000		713,000
D542	DATA ANALYST	(BPS-16)	1	1	250,000		357,000
O054	OFFICE ASSISTANT	(BPS-16)	4	4	1,002,000		1,428,000
S161	STAFF NURSE	(BPS-16)	70	54	17,536,000	5,751,000	24,349,000
A01102	Personal pay				35,000	9,000	8,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**314**	**313**	**45,888,000**	**15,399,000**	**53,260,000**
A01151	Total Basic Pay Other Staff		314	313	45,888,000	15,399,000	53,260,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	202,000		280,000
S053	SENIOR CLERK	(BPS-14)					
S101	SENIOR STORE KEEPER	(BPS-14)	1	1	202,000		280,000
D803	DATA PROCESSING ASSISTANT / COMPUTER OPERATOR	(BPS-12)	79	79	14,042,000		18,743,000
C335	COLD CHAIN TECHNICIAN	(BPS-11)	2	2	335,000		442,000
J053	JUNIOR CLERK	(BPS-11)	4	4	671,000		883,000
S206	STORE KEEPER	(BPS-11)	2	2	335,000		442,000
L007	LAB TECHNICIAN	(BPS-09)	74	74	11,591,000		14,393,000
T022	TELEPHONE OPERATOR	(BPS-07)	2	2	147,000		345,000
E021	ELECTRICIAN	(BPS-05)	1	1	136,000		152,000
D111	DESPATCH RIDER	(BPS-04)	4	4	529,000		564,000
D161	DRIVER	(BPS-04)	10	9	1,323,000		1,269,000
C089	CHOWKIDAR	(BPS-01)	8	8	978,000	15,399,000	923,000
LO53	LOADER	(BPS-01)	4	4	489,000		462,000
N003	NAIB QASID	(BPS-01)	50	50	6,110,000		5,771,000
S008	SANITARY WORKER	(BPS-01)	72	72	8,798,000		8,311,000
A012	**TOTAL ALLOWANCES**				**26,528,000**	**43,783,000**	**48,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,266,000**	**42,980,000**	**48,218,000**
A01202	House Rent Allowance				3,243,000	3,126,000	2,970,000
A01203	Conveyance Allowance				2,558,000	2,771,000	2,632,000
A01207	Washing Allowance				11,000	13,000	12,000
A0120D	Integrated Allowance				7,000	52,000	49,000
A01210	Risk Allowance					17,865,000	17,865,000
A01217	Medical Allowance				1,414,000	1,431,000	1,359,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**					
A0121B	Health Professional Allowance			6,070,000	4,488,000	4,264,000
A0121T	Adhoc Relief Allowance 2013			244,000	360,000	342,000
A0121Z	Adhoc Relief Allowance - 2014			5,000	1,000	1,000
A01226	Computer Allowance			62,000	257,000	244,000
A0122C	Adhoc Relief Allowance - 2015			321,000	314,000	298,000
A0122M	Adhoc Relief Allowance 2016			1,701,000	1,511,000	1,435,000
A0122P	Special Healthcare Allowance			956,000	688,000	654,000
A0122Y	Ad-hoc Relief Allowance 2017			3,211,000	3,090,000	2,935,000
A0123G	Ad-hoc Relief Allowance-2018			2,072,000	2,067,000	1,964,000
A0123P	Ad-hoc Relief A 2019			3,752,000	3,077,000	2,923,000
A0123X	Adhoc Relief Allowance-2020				1,684,000	1,600,000
A01252	Non Practising Allowance			628,000	182,000	173,000
A01257	RC Allowance			11,000	3,000	3,000
A01270	Others					6,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**262,000**	**803,000**	**262,000**
A01274	Medical Charges			262,000	803,000	262,000
A03	**TOTAL OPERATING EXPENSES**			**8,523,000**	**1,749,569,000**	**2,023,939,000**
A032	**TOTAL COMMUNICATIONS**				**600,000**	**700,000**
A03201	Postage and Telegraph					500,000
A03202	Telephone and Trunk call				200,000	200,000
A03205	Courier and Pilot Service				400,000	
A034	**TOTAL OCCUPANCY COSTS**					**150,000**
A03407	Rates and Taxes					150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**510,000**	**4,020,000**	**19,043,000**
A03805	Travelling Allowance			343,000	2,003,000	16,663,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	2,017,000	2,380,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**					
A039	**TOTAL GENERAL**			8,013,000	1,744,949,000	2,004,046,000
A03901	Stationery				700,000	1,234,000
A03902	Printing and Publication			8,013,000	8,013,000	14,595,000
A03905	Newspapers Periodicals and Books				60,000	60,000
A03919	Payments to other for Service Rendered					1,452,000
A03927	Purchase of Drug and Medicines				1,443,618,000	1,468,705,000
A03970	Others				292,558,000	518,000,000
1	Others				292,558,000	3,000,000
3	Consumables					515,000,000
A06	**TOTAL TRANSFERS**					2,172,000
A063	**TOTAL ENTERTAINMENT & GIFTS**					2,172,000
A06301	Entertainments & Gifts					2,172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			65,000	2,265,000	3,070,000
A130	**TOTAL TRANSPORT**			65,000	1,065,000	1,270,000
A13001	Transport			65,000	1,065,000	1,270,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				1,200,000	1,200,000
A13101	Machinery and Equipment				1,200,000	1,200,000
A132	**TOTAL FURNITURE AND FIXTURE**					600,000
A13201	Furniture and Fixture					600,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
HB0743 HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD					
HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD			**149,413,000**	**1,816,776,000**	**2,221,746,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0767	**PREVENTION AND CONTROL OF BLINDNESS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS HYDERABAD			**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0768	**PREVENTION AND CONTROL OF DENGUE HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
	PREVENTION AND CONTROL OF DENGUE HYDERABAD			**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0769	**PREVENTION AND CONTROL OF HEPATITIS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS HYDERABAD				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0770	**PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,878,000	1,878,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			685,000	685,000	101,000
A03805	Travelling Allowance			674,000	674,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			1,193,000	1,193,000	36,000
A03901	Stationery			55,000	55,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			1,136,000	1,136,000	26,000
A06	**TOTAL TRANSFERS**			201,000	201,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			201,000	201,000	59,000
A06301	Entertainments & Gifts			201,000	201,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD				**2,088,000**	**2,088,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0779	**DIRECTORATE OF PREVENTION AND CONTROL OF BLINDNESS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**56,691,000**
A032	**TOTAL COMMUNICATIONS**					**135,000**
A03201	Postage and Telegraph					45,000
A03202	Telephone and Trunk call					90,000
A034	**TOTAL OCCUPANCY COSTS**					**56,000**
A03407	Rates and Taxes					56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**20,447,000**
A03805	Travelling Allowance					18,436,000
A03806	Transportation of Goods					202,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,809,000
A039	**TOTAL GENERAL**					**36,053,000**
A03901	Stationery					1,619,000
A03902	Printing and Publication					180,000
A03907	Advertising & Publicity					10,177,000
1	Advertising & Publicity					10,177,000
A03919	Payments to other for Service Rendered					6,765,000
A03927	Purchase of Drug and Medicines					10,068,000
A03970	Others					7,244,000
1	Others					180,000
3	Consumables					7,064,000
A06	**TOTAL TRANSFERS**					**3,838,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**3,838,000**
A06301	Entertainments & Gifts					3,838,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0779	**DIRECTORATE OF PREVENTION AND CONTROL OF BLINDNESS HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,072,000**
A130	**TOTAL TRANSPORT**					**559,000**
A13001	Transport					559,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**405,000**
A13101	Machinery and Equipment					405,000
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
	DIRECTORATE OF PREVENTION AND CONTROL OF BLINDNESS HYDERABAD					**61,601,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0780	**DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**50,284,000**
A032	**TOTAL COMMUNICATIONS**					**97,000**
A03201	Postage and Telegraph					32,000
A03202	Telephone and Trunk call					65,000
A034	**TOTAL OCCUPANCY COSTS**					**22,000**
A03407	Rates and Taxes					22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,957,000**
A03805	Travelling Allowance					460,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,497,000
A039	**TOTAL GENERAL**					**48,208,000**
A03901	Stationery					87,000
A03902	Printing and Publication					86,000
A03919	Payments to other for Service Rendered					1,087,000
A03927	Purchase of Drug and Medicines					11,038,000
A03970	Others					35,910,000
1	Others					135,000
3	Consumables					35,775,000
A06	**TOTAL TRANSFERS**					**189,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**189,000**
A06301	Entertainments & Gifts					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**415,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
HB0780 DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD					
A130 TOTAL TRANSPORT					**240,000**
A13001 Transport					240,000
A131 TOTAL MACHINERY AND EQUIPMENT					**97,000**
A13101 Machinery and Equipment					97,000
A132 TOTAL FURNITURE AND FIXTURE					**78,000**
A13201 Furniture and Fixture					78,000
DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD					**50,888,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0781	**DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**273,593,000**
A032	**TOTAL COMMUNICATIONS**					**240,000**
A03201	Postage and Telegraph					120,000
A03202	Telephone and Trunk call					120,000
A033	**TOTAL UTILITIES**					**360,000**
A03302	Water					120,000
A03303	Electricity					240,000
A034	**TOTAL OCCUPANCY COSTS**					**180,000**
A03407	Rates and Taxes					180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**31,428,000**
A03805	Travelling Allowance					30,648,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					780,000
A039	**TOTAL GENERAL**					**241,385,000**
A03901	Stationery					1,060,000
A03902	Printing and Publication					900,000
A03907	Advertising & Publicity					5,040,000
1	Advertising & Publicity					5,040,000
A03919	Payments to other for Service Rendered					160,473,000
A03927	Purchase of Drug and Medicines					17,399,000
A03945	HIV AID - Technical Assistance					1,500,000
A03970	Others					55,013,000
1	Others					395,000
3	Consumables					54,618,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
HB0781 DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD					
A06 TOTAL TRANSFERS					**3,544,000**
A063 TOTAL ENTERTAINMENT & GIFTS					**3,544,000**
A06301 Entertainments & Gifts					3,544,000
A13 TOTAL REPAIRS AND MAINTENANCE					**1,810,000**
A130 TOTAL TRANSPORT					**1,270,000**
A13001 Transport					1,270,000
A131 TOTAL MACHINERY AND EQUIPMENT					**300,000**
A13101 Machinery and Equipment					300,000
A132 TOTAL FURNITURE AND FIXTURE					**240,000**
A13201 Furniture and Fixture					240,000
DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD					**278,947,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0308	**PREVENTION AND CONTROL OF BLINDNESS JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS JACOBABAD				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0309	**PREVENTION AND CONTROL OF DENGUE JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE JACOBABAD				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0310	**PREVENTION AND CONTROL OF HEPATITIS JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS JACOBABAD				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0311	**PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0305	**PREVENTION AND CONTROL OF BLINDNESS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS JAMSHORO			**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0306	**PREVENTION AND CONTROL OF DENGUE JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE JAMSHORO				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0307	**PREVENTION AND CONTROL OF HEPATITIS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS JAMSHORO				**963,000**	**649,000**	**213,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0308	**PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			481,000	481,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			140,000	140,000	101,000
A03805	Travelling Allowance			118,000	118,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	18,000
A039	**TOTAL GENERAL**			341,000	341,000	36,000
A03901	Stationery			4,000	4,000	10,000
A03902	Printing and Publication			4,000	4,000	
A03919	Payments to other for Service Rendered			333,000	333,000	26,000
A06	**TOTAL TRANSFERS**			174,000	174,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			174,000	174,000	59,000
A06301	Entertainments & Gifts			174,000	174,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			18,000	18,000	
A13101	Machinery and Equipment			18,000	18,000	
PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO				**673,000**	**673,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0299	**PREVENTION AND CONTROL OF BLINDNESS KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS KASHMORE				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0300	**PREVENTION AND CONTROL OF DENGUE KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE KASHMORE				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0301	**PREVENTION AND CONTROL OF HEPATITIS KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS KASHMORE				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0304	**PREVENTION AND CONTROL OF HIV/AIDS KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**101,000**
A03805	Travelling Allowance					83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					18,000
A039	**TOTAL GENERAL**					**36,000**
A03901	Stationery					10,000
A03919	Payments to other for Service Rendered					26,000
A06	**TOTAL TRANSFERS**					**59,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**59,000**
A06301	Entertainments & Gifts					59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**50,000**
A130	**TOTAL TRANSPORT**					**50,000**
A13001	Transport					50,000
PREVENTION AND CONTROL OF HIV/AIDS KASHMORE						**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,319,000**	**19,328,000**	**21,191,000**
A011	**TOTAL PAY**		**29**	**29**	**6,769,000**	**6,883,000**	**8,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,413,000**	**6,736,000**	**5,639,000**
A01101	Total Basic Pay Of Officer		10	10	4,252,000	6,494,000	5,421,000
S018	SECRETARY	(BPS-20)	1	1	760,000		861,000
D077	DIRECTOR	(BPS-19)	1	1	715,000		793,000
H149	HEMATOLOGIST	(BPS-18)	1	1	460,000		513,000
SU25	SENIOR SURVEILANCE OFFICER	(BPS-18)	1	1	423,000		513,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	4	4	1,347,000		1,907,000
S454	SURVEILLANCE OFFICER	(BPS-17)	1	1	337,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	210,000	6,494,000	357,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				161,000	242,000	218,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,356,000**	**147,000**	**3,142,000**
A01151	Total Basic Pay Other Staff		19	19	2,356,000	147,000	3,142,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000		280,000
O054	OFFICE ASSISTANT	(BPS-14)	1	1	169,000		280,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	2	2	311,000		474,000
J014	JR CLERK	(BPS-11)	1	1	151,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	141,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	131,000		195,000
S206	STORE KEEPER	(BPS-05)	1	1	114,000		152,000
D161	DRIVER	(BPS-04)	3	3	331,000		423,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**						
C089	CHOWKIDAR	(BPS-01)	3	3	321,000	147,000	346,000
N003	NAIB QASID	(BPS-01)	3	3	306,000		346,000
S008	SANITARY WORKER	(BPS-01)	2	2	212,000		231,000
A012	**TOTAL ALLOWANCES**				**12,550,000**	**12,445,000**	**12,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,550,000**	**12,445,000**	**12,410,000**
A01201	Senior Post Allowance				518,000	16,000	15,000
A01202	House Rent Allowance				1,405,000	891,000	846,000
A01203	Conveyance Allowance				1,361,000	484,000	460,000
A01207	Washing Allowance				500,000	125,000	119,000
A0120D	Integrated Allowance				26,000	7,000	7,000
A01210	Risk Allowance					3,267,000	3,267,000
A01217	Medical Allowance				661,000	290,000	275,000
A0121B	Health Professional Allowance				2,152,000	2,259,000	2,146,000
A0121M	Adhoc Relief Allowance - 2012				227,000	57,000	54,000
A0121T	Adhoc Relief Allowance 2013				1,102,000	3,000	3,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	2,000	2,000
A01224	Entertainment Allowance				911,000	14,000	13,000
A01228	Orderly Allowance				200,000	175,000	166,000
A0122C	Adhoc Relief Allowance - 2015				50,000	98,000	93,000
A0122M	Adhoc Relief Allowance 2016				258,000	493,000	468,000
A0122P	Special Healthcare Allowance				92,000	848,000	806,000
A0122Y	Ad-hoc Relief Allowance 2017				507,000	1,032,000	980,000
A0123G	Ad-hoc Relief Allowance-2018				326,000	688,000	654,000
A0123P	Ad-hoc Relief A 2019				970,000	1,032,000	980,000
A0123X	Adhoc Relief Allowance-2020					351,000	333,000
A01241	Utility allowance for electricity				156,000	188,000	179,000
A01252	Non Practising Allowance				231,000	125,000	119,000
A01270	Others				891,000		425,000
1	Other				710,000		
A03	**TOTAL OPERATING EXPENSES**				**4,118,000**	**4,090,000**	**4,313,000**
A032	**TOTAL COMMUNICATIONS**				**263,000**	**263,000**	**277,000**
A03201	Postage and Telegraph				53,000	53,000	56,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**					
A03202	Telephone and Trunk call			210,000	210,000	221,000
A033	**TOTAL UTILITIES**			**84,000**	**56,000**	**93,000**
A03301	Gas			56,000	56,000	62,000
A03303	Electricity			28,000		31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,918,000**	**1,918,000**	**2,083,000**
A03805	Travelling Allowance			250,000	250,000	250,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,815,000
A039	**TOTAL GENERAL**			**1,853,000**	**1,853,000**	**1,860,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			916,000	916,000	916,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03907	Advertising & Publicity			600,000	600,000	600,000
A09	**TOTAL PHYSICAL ASSETS**			**13,690,000**	**13,690,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**3,540,000**	**3,540,000**	
A09201	Hardware			2,240,000	2,240,000	
1	Hardware			2,240,000	2,240,000	
A09202	Software			1,000,000	1,000,000	
1	Software			1,000,000	1,000,000	
A09203	I.T. Equipment			300,000	300,000	
1	I.T. Equipment			300,000	300,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**9,700,000**	**9,700,000**	
A09601	Plant and Machinery			9,700,000	9,700,000	

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**					
1	Purchase of Plant and Machinery			9,700,000	9,700,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**450,000**	**450,000**	
A09701	Furniture and Fixtures			450,000	450,000	
001	Furniture and Fixtures			450,000	450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**399,000**	**399,000**	**419,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**221,000**
A13001	Transport			210,000	210,000	221,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13101	Machinery and Equipment			105,000	105,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**88,000**
A13201	Furniture and Fixture			84,000	84,000	88,000
	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI			**37,526,000**	**37,507,000**	**25,923,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
KQ2409 SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**50,000,000**	**50,000,000**
A052 TOTAL GRANTS-DOMESTIC				**50,000,000**	**50,000,000**
A05270 To Others				50,000,000	50,000,000
1 Others				50,000,000	50,000,000
SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI				**50,000,000**	**50,000,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2444	**PREVENTION AND CONTROL OF BLINDNESS CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS CENTRAL KARACHI			**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2445	**PREVENTION AND CONTROL OF BLINDNESS EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS EAST KARACHI			**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2446	**PREVENTION AND CONTROL OF BLINDNESS KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS KORANGI KARACHI			**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2447	**PREVENTION AND CONTROL OF BLINDNESS MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS MALIR KARACHI			**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2448	**PREVENTION AND CONTROL OF BLINDNESS SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS SOUTH KARACHI			**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2449	**PREVENTION AND CONTROL OF BLINDNESS WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS WEST KARACHI				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2450	**PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2451	**PREVENTION AND CONTROL OF DENGUE EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE EAST KARACHI				**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2452	**PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI			**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2453	**PREVENTION AND CONTROL OF DENGUE MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE MALIR KARACHI				**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2454	**PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2455	**PREVENTION AND CONTROL OF DENGUE WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE WEST KARACHI				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2456	**PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2457	**PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2458	**PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2459	**PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2460	**PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2461	**PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2462	**PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,696,000	1,696,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			685,000	685,000	101,000
A03805	Travelling Allowance			674,000	674,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			1,011,000	1,011,000	36,000
A03901	Stationery			55,000	55,000	10,000
A03919	Payments to other for Service Rendered			956,000	956,000	26,000
A06	**TOTAL TRANSFERS**			194,000	194,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			194,000	194,000	59,000
A06301	Entertainments & Gifts			194,000	194,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI				**1,899,000**	**1,899,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2463	**PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,696,000**	**1,696,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**685,000**	**685,000**	**101,000**
A03805	Travelling Allowance			674,000	674,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			**1,011,000**	**1,011,000**	**36,000**
A03901	Stationery			55,000	55,000	10,000
A03919	Payments to other for Service Rendered			956,000	956,000	26,000
A06	**TOTAL TRANSFERS**			**194,000**	**194,000**	**59,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**194,000**	**194,000**	**59,000**
A06301	Entertainments & Gifts			194,000	194,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**50,000**
A130	**TOTAL TRANSPORT**					**50,000**
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI				**1,899,000**	**1,899,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2464	**PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,696,000	1,696,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			685,000	685,000	101,000
A03805	Travelling Allowance			674,000	674,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			1,011,000	1,011,000	36,000
A03901	Stationery			55,000	55,000	10,000
A03919	Payments to other for Service Rendered			956,000	956,000	26,000
A06	**TOTAL TRANSFERS**			194,000	194,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			194,000	194,000	59,000
A06301	Entertainments & Gifts			194,000	194,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI				**1,899,000**	**1,899,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2465	**PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,696,000**	**1,696,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**685,000**	**685,000**	**101,000**
A03805	Travelling Allowance			674,000	674,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			**1,011,000**	**1,011,000**	**36,000**
A03901	Stationery			55,000	55,000	10,000
A03919	Payments to other for Service Rendered			956,000	956,000	26,000
A06	**TOTAL TRANSFERS**			**194,000**	**194,000**	**59,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**194,000**	**194,000**	**59,000**
A06301	Entertainments & Gifts			194,000	194,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**50,000**
A130	**TOTAL TRANSPORT**					**50,000**
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI				**1,899,000**	**1,899,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2466	**PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,696,000**	**1,696,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**685,000**	**685,000**	**101,000**
A03805	Travelling Allowance			674,000	674,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			**1,011,000**	**1,011,000**	**36,000**
A03901	Stationery			55,000	55,000	10,000
A03919	Payments to other for Service Rendered			956,000	956,000	26,000
A06	**TOTAL TRANSFERS**			**194,000**	**194,000**	**59,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**194,000**	**194,000**	**59,000**
A06301	Entertainments & Gifts			194,000	194,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**50,000**
A130	**TOTAL TRANSPORT**					**50,000**
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	
A13101	Machinery and Equipment			9,000	9,000	
	PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI			**1,899,000**	**1,899,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2467	**PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,696,000	1,696,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			685,000	685,000	101,000
A03805	Travelling Allowance			674,000	674,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			1,011,000	1,011,000	36,000
A03901	Stationery			55,000	55,000	10,000
A03919	Payments to other for Service Rendered			956,000	956,000	26,000
A06	**TOTAL TRANSFERS**			194,000	194,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			194,000	194,000	59,000
A06301	Entertainments & Gifts			194,000	194,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI				**1,899,000**	**1,899,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2673	**PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**33,000**
A03805	Travelling Allowance					15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					18,000
A039	**TOTAL GENERAL**					**100,000**
A03919	Payments to other for Service Rendered					100,000
A06	**TOTAL TRANSFERS**					**30,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**30,000**
A06301	Entertainments & Gifts					30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**50,000**
A130	**TOTAL TRANSPORT**					**50,000**
A13001	Transport					50,000
	PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI					**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2674	**PREVENTION AND CONTROL OF BLINDNESS KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**74,000**
A03805	Travelling Allowance					34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					40,000
A039	**TOTAL GENERAL**					**37,000**
A03919	Payments to other for Service Rendered					30,000
A03970	Others					7,000
1	Others					7,000
A06	**TOTAL TRANSFERS**					**75,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**75,000**
A06301	Entertainments & Gifts					75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**37,000**
A130	**TOTAL TRANSPORT**					**37,000**
A13001	Transport					37,000
	PREVENTION AND CONTROL OF BLINDNESS KEMARI KARACHI					**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2675	**PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03805	Travelling Allowance					8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					10,000
A06	**TOTAL TRANSFERS**					**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**11,000**
A06301	Entertainments & Gifts					11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**27,000**
A130	**TOTAL TRANSPORT**					**27,000**
A13001	Transport					27,000
	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI					**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2676	**PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**101,000**
A03805	Travelling Allowance					83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					18,000
A039	**TOTAL GENERAL**					**36,000**
A03901	Stationery					10,000
A03919	Payments to other for Service Rendered					26,000
A06	**TOTAL TRANSFERS**					**59,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**59,000**
A06301	Entertainments & Gifts					59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**50,000**
A130	**TOTAL TRANSPORT**					**50,000**
A13001	Transport					50,000
	PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI					**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0679	**PREVENTION AND CONTROL OF BLINDNESS KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS KHAIRPUR				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0680	**PREVENTION AND CONTROL OF DENGUE KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE KHAIRPUR				**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0681	**PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0682	**PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0551	**PREVENTION AND CONTROL OF BLINDNESS LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS LARKANA				**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0552	**PREVENTION AND CONTROL OF DENGUE LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE LARKANA				**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0553	**PREVENTION AND CONTROL OF HEPATITIS LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS LARKANA				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0554	**PREVENTION AND CONTROL OF HIV/AIDS LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			1,878,000	1,878,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			685,000	685,000	101,000
A03805	Travelling Allowance			674,000	674,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			1,193,000	1,193,000	36,000
A03901	Stationery			55,000	55,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			1,136,000	1,136,000	26,000
A06	**TOTAL TRANSFERS**			201,000	201,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			201,000	201,000	59,000
A06301	Entertainments & Gifts			201,000	201,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS LARKANA				**2,088,000**	**2,088,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0534	**PREVENTION AND CONTROL OF BLINDNESS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS MIRPURKHAS				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0535	**PREVENTION AND CONTROL OF DENGUE MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
	PREVENTION AND CONTROL OF DENGUE MIRPURKHAS			**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0536	**PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0537	**PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0412	**PREVENTION AND CONTROL OF BLINDNESS THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS THARPARKAR @ MITHI			**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0413	**PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0414	**PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0415	**PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI				**336,000**	**336,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0259	**PREVENTION AND CONTROL OF BLINDNESS MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS MATIARI			**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0260	**PREVENTION AND CONTROL OF DENGUE MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE MATIARI				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0261	**PREVENTION AND CONTROL OF HEPATITIS MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS MATIARI				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0262	**PREVENTION AND CONTROL OF HIV/AIDS MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS MATIARI				**336,000**	**336,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0408	**PREVENTION AND CONTROL OF BLINDNESS NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS NAUSHAHRO FEROZE			**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0409	**PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
	PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE			**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0410	**PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0411	**PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0311	**PREVENTION AND CONTROL OF BLINDNESS KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS KAMBER @ SHAHDADKOT			**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0312	**PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0313	**PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0314	**PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0502	**PREVENTION AND CONTROL OF BLINDNESS BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS BENAZIRABAD				**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0503	**PREVENTION AND CONTROL OF DENGUE BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE BENAZIRABAD				**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0504	**PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0505	**PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,468,000**	**49,827,000**	**46,357,000**
A011	**TOTAL PAY**		**74**	**74**	**17,011,000**	**15,490,000**	**12,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,034,000**	**610,000**	**1,721,000**
A01101	Total Basic Pay Of Officer		2	3	1,034,000	610,000	1,721,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	784,000		793,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	250,000	610,000	451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**71**	**15,977,000**	**14,880,000**	**11,103,000**
A01151	Total Basic Pay Other Staff		72	71	15,977,000	14,880,000	11,103,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		220,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		167,000		
D116	DISPENSER / DRESSER	(BPS-09)	1	1	157,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	157,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	157,000		195,000
R109	RURAL HEALTH TECHNICIAN INSPECTOR	(BPS-09)	1	1	157,000		195,000
P125	PROJECTIONIST	(BPS-08)	1	1	151,000		183,000
L003	LAB ASSISTANT	(BPS-07)	1	1	146,000		172,000
S206	STORE KEEPER	(BPS-06)	1	1	142,000		163,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	1,048,000		653,000
V020	VACCINATOR	(BPS-05)	55	55	12,763,000		8,386,000
D161	DRIVER	(BPS-04)	3	3	661,000		423,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**						
N003	NAIB QASID	(BPS-02)	1	1	104,000	14,880,000	123,000
A012	**TOTAL ALLOWANCES**				**7,457,000**	**34,337,000**	**33,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,457,000**	**34,337,000**	**33,533,000**
A01202	House Rent Allowance				1,080,000	1,141,000	1,084,000
A01203	Conveyance Allowance				1,883,000	1,602,000	1,522,000
A01207	Washing Allowance				91,000	5,000	5,000
A01208	Dress Allowance					39,000	37,000
A01210	Risk Allowance					16,309,000	16,309,000
A01217	Medical Allowance				1,271,000	992,000	942,000
A0121B	Health Professional Allowance				108,000	2,908,000	2,763,000
A0121T	Adhoc Relief Allowance 2013				431,000	349,000	332,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	30,000	28,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				313,000	256,000	243,000
A0122M	Adhoc Relief Allowance 2016				1,545,000	1,072,000	1,018,000
A0122P	Special Healthcare Allowance				52,000	15,000	14,000
A0122V	Nursing Professional Allowance					125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				424,000	2,219,000	2,108,000
A01239	Special Allowance					2,100,000	1,995,000
A0123G	Ad-hoc Relief Allowance-2018				54,000	1,456,000	1,383,000
A0123P	Ad-hoc Relief A 2019				91,000	2,167,000	2,059,000
A0123X	Adhoc Relief Allowance-2020					1,432,000	1,360,000
A01251	Mess Allowance					100,000	95,000
A01257	RC Allowance				105,000	18,000	17,000
A01270	Others						98,000
A03	**TOTAL OPERATING EXPENSES**				**5,160,000**	**5,760,000**	**5,622,000**
A032	**TOTAL COMMUNICATIONS**				**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**497,000**	**572,000**	**529,000**
A03805	Travelling Allowance				181,000	206,000	181,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			316,000	366,000	348,000
A039	**TOTAL GENERAL**			**4,660,000**	**5,185,000**	**5,090,000**
A03901	Stationery			43,000	68,000	45,000
A03902	Printing and Publication			31,000	31,000	31,000
A03906	Uniforms and Protective Clothing			84,000	84,000	88,000
A03927	Purchase of Drug and Medicines			3,972,000	4,472,000	4,369,000
A03970	Others			530,000	530,000	557,000
1	Others			530,000	530,000	557,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**628,000**	**703,000**	**660,000**
A130	**TOTAL TRANSPORT**			**361,000**	**386,000**	**379,000**
A13001	Transport			361,000	386,000	379,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**137,000**	**162,000**	**144,000**
A13101	Machinery and Equipment			137,000	162,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			**130,000**	**155,000**	**137,000**
A13201	Furniture and Fixture			130,000	155,000	137,000
	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL			**30,256,000**	**56,290,000**	**52,639,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0099	**PREVENTION AND CONTROL OF BLINDNESS SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS SUJAWAL				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0100	**PREVENTION AND CONTROL OF DENGUE SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE SUJAWAL				**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0101	**PREVENTION AND CONTROL OF HEPATITIS SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS SUJAWAL				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0102	**PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0446	**PREVENTION AND B9CONTROL OF BLINDNESS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND B9CONTROL OF BLINDNESS SANGHAR				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0447	**PREVENTION AND CONTROL OF DENGUE SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE SANGHAR				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0448	**PREVENTION AND CONTROL OF HEPATITIS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS SANGHAR				**963,000**	**649,000**	**213,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0449	**PREVENTION AND CONTROL OF HIV/AIDS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS SANGHAR				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0388	**PREVENTION AND CONTROL OF BLINDNESS SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS SHIKARPUR				**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0389	**PREVENTION AND CONTROL OF DENGUE SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
	PREVENTION AND CONTROL OF DENGUE SHIKARPUR			**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0390	**PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0391	**PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR				**336,000**	**336,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0555	**PREVENTION AND CONTROL OF BLINDNESS SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS SUKKUR				**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0556	**PREVENTION AND CONTROL OF DENGUE SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE SUKKUR				**1,205,000**	**121,000**	**56,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0557	**PREVENTION AND CONTROL OF HEPATITIS SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS SUKKUR				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0558	**PREVENTION AND CONTROL OF HIV/AIDS SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS SUKKUR				**336,000**	**336,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0243	**PREVENTION AND CONTROL OF BLINDNESS TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS TANDO MUHAMMAD KHAN			**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0244	**PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0245	**PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0246	**PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0248	**PREVENTION AND CONTROL OF BLINDNESS TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
	PREVENTION AND CONTROL OF BLINDNESS TANDO ALLAHYAR			**355,000**	**355,000**	**223,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0249	**PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			**1,179,000**	**95,000**	**18,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**18,000**
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**1,092,000**	**8,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			**17,000**	**17,000**	**11,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**17,000**	**17,000**	**11,000**
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**27,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**27,000**
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0250	**PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0251	**PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR				**336,000**	**336,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0417	**PREVENTION AND CONTROL OF BLINDNESS THATTA**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS THATTA				**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0418	**PREVENTION AND CONTROL OF DENGUE THATTA**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE THATTA				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0419	**PREVENTION AND CONTROL OF HEPATITIS THATTA**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS THATTA				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0420	**PREVENTION AND CONTROL OF HIV/AIDS THATTA**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS THATTA				**336,000**	**336,000**	**246,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0348	**PREVENTION AND CONTROL OF BLINDNESS UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	74,000
A03805	Travelling Allowance			172,000	172,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	40,000
A039	**TOTAL GENERAL**			68,000	68,000	37,000
A03901	Stationery			20,000	20,000	
A03919	Payments to other for Service Rendered			34,000	34,000	30,000
A03970	Others			14,000	14,000	7,000
1	Others				14,000	7,000
A06	**TOTAL TRANSFERS**			95,000	95,000	75,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			95,000	95,000	75,000
A06301	Entertainments & Gifts			95,000	95,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	37,000
A130	**TOTAL TRANSPORT**			9,000	9,000	37,000
A13001	Transport			9,000	9,000	37,000
PREVENTION AND CONTROL OF BLINDNESS UMERKOT				**355,000**	**355,000**	**223,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0349	**PREVENTION AND CONTROL OF DENGUE UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			1,179,000	95,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,000	87,000	18,000
A03805	Travelling Allowance			76,000	76,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	10,000
A039	**TOTAL GENERAL**			1,092,000	8,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			100,000		
A03970	Others			984,000		
3	Consumables			984,000		
A06	**TOTAL TRANSFERS**			17,000	17,000	11,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	17,000	11,000
A06301	Entertainments & Gifts			17,000	17,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	27,000
A130	**TOTAL TRANSPORT**			9,000	9,000	27,000
A13001	Transport			9,000	9,000	27,000
PREVENTION AND CONTROL OF DENGUE UMERKOT				**1,205,000**	**121,000**	**56,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0350	**PREVENTION AND CONTROL OF HEPATITIS UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			580,000	266,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			205,000	205,000	33,000
A03805	Travelling Allowance			194,000	194,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			375,000	61,000	100,000
A03901	Stationery			17,000	17,000	
A03919	Payments to other for Service Rendered			44,000	44,000	100,000
A03970	Others			314,000		
1	Others			314,000		
A06	**TOTAL TRANSFERS**			374,000	374,000	30,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			374,000	374,000	30,000
A06301	Entertainments & Gifts			374,000	374,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**			9,000	9,000	50,000
A13001	Transport			9,000	9,000	50,000
PREVENTION AND CONTROL OF HEPATITIS UMERKOT				**963,000**	**649,000**	**213,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0351	**PREVENTION AND CONTROL OF HIV/AIDS UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			240,000	240,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	101,000
A03805	Travelling Allowance			59,000	59,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	18,000
A039	**TOTAL GENERAL**			170,000	170,000	36,000
A03901	Stationery			2,000	2,000	10,000
A03902	Printing and Publication			2,000	2,000	
A03919	Payments to other for Service Rendered			166,000	166,000	26,000
A06	**TOTAL TRANSFERS**			87,000	87,000	59,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	59,000
A06301	Entertainments & Gifts			87,000	87,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	50,000
A130	**TOTAL TRANSPORT**					50,000
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	
A13101	Machinery and Equipment			9,000	9,000	
PREVENTION AND CONTROL OF HIV/AIDS UMERKOT				**336,000**	**336,000**	**246,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,339,000**	**65,782,000**	**57,934,000**
A011	**TOTAL PAY**		**105**	**105**	**34,800,000**	**24,207,000**	**17,708,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**477,000**
A01101	Total Basic Pay Of Officer			1			477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**104**	**34,800,000**	**24,207,000**	**17,231,000**
A01151	Total Basic Pay Other Staff		105	104	34,784,000	23,862,000	16,921,000
S053	SENIOR CLERK	(BPS-14)					
S170	STATISTICAL ASSISTANT	(BPS-11)	1		498,000		
D114	DISPENSER	(BPS-09)	1	1	473,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	430,000		195,000
P125	PROJECTIONIST	(BPS-08)	1	1	450,000		183,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-08)	4	4	2,361,000		735,000
V020	VACCINATOR	(BPS-06)	89	89	28,334,000		14,522,000
D161	DRIVER	(BPS-04)	6	6	1,652,000		846,000
N003	NAIB QASID	(BPS-02)	2	2	586,000	23,862,000	245,000
A01152	Personal pay				16,000	345,000	310,000
A012	**TOTAL ALLOWANCES**				**31,539,000**	**41,575,000**	**40,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,539,000**	**41,572,000**	**40,226,000**
A01202	House Rent Allowance				1,905,000	1,470,000	1,396,000
A01203	Conveyance Allowance				2,528,000	2,046,000	1,944,000
A01207	Washing Allowance				21,000	15,000	14,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					13,945,000	13,945,000
A01217	Medical Allowance				1,478,000	1,147,000	1,090,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**					
A0121B	Health Professional Allowance			4,987,000	4,781,000	4,542,000
A0121T	Adhoc Relief Allowance 2013			701,000	532,000	505,000
A0122C	Adhoc Relief Allowance - 2015			488,000	366,000	348,000
A0122M	Adhoc Relief Allowance 2016			2,463,000	1,845,000	1,753,000
A0122P	Special Healthcare Allowance			1,712,000	428,000	407,000
A0122V	Nursing Professional Allowance			30,000	38,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			4,590,000	3,628,000	3,447,000
A0123G	Ad-hoc Relief Allowance-2018			3,059,000	2,408,000	2,288,000
A0123P	Ad-hoc Relief A 2019			3,833,000	3,588,000	3,409,000
A0123X	Adhoc Relief Allowance-2020				2,402,000	2,282,000
A01250	Incentive Allowance			3,740,000	2,929,000	2,783,000
A01270	Others					33,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				3,000	
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			4,764,000	3,300,000	5,202,000
A032	**TOTAL COMMUNICATIONS**			34,000	34,000	35,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			1,473,000	9,000	1,620,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			1,464,000		1,610,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			443,000	443,000	469,000
A03805	Travelling Allowance			183,000	183,000	183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	286,000
A039	**TOTAL GENERAL**			2,814,000	2,814,000	3,078,000
A03901	Stationery			43,000	43,000	45,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**					
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03927	Purchase of Drug and Medicines			2,492,000	2,492,000	2,741,000
A03970	Others			237,000	237,000	249,000
1	Others			237,000	237,000	249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**255,000**	**255,000**	**268,000**
A130	**TOTAL TRANSPORT**			**182,000**	**182,000**	**191,000**
A13001	Transport			182,000	182,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**39,000**
A13101	Machinery and Equipment			37,000	37,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
BLOOD TRANSFUSION (EDO HEALTH) BADIN				**71,358,000**	**69,337,000**	**63,404,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
DD0082	**OHI CIVIL HOSPITAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,227,000**	**58,253,000**	**66,556,000**
A011	**TOTAL PAY**		**48**	**48**	**19,250,000**	**14,827,000**	**22,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**18,941,000**	**14,012,000**	**22,734,000**
A01101	Total Basic Pay Of Officer		47	47	18,864,000	13,995,000	22,719,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	2,643,000		793,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	46	46	16,221,000	13,995,000	21,926,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				77,000	17,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**309,000**	**815,000**	**195,000**
A01151	Total Basic Pay Other Staff		1	1	309,000	815,000	195,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	309,000	815,000	195,000
A012	**TOTAL ALLOWANCES**				**35,977,000**	**43,426,000**	**43,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,885,000**	**43,191,000**	**43,535,000**
A01202	House Rent Allowance				2,261,000	1,689,000	1,605,000
A01203	Conveyance Allowance				4,711,000	1,682,000	1,598,000
A01210	Risk Allowance					14,215,000	14,215,000
A01217	Medical Allowance				2,643,000	798,000	758,000
A0121B	Health Professional Allowance				10,414,000	11,132,000	10,575,000
A0121E	Hard Work Allowance					236,000	224,000
A0121T	Adhoc Relief Allowance 2013				20,000	27,000	26,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				575,000	209,000	199,000
A0122M	Adhoc Relief Allowance 2016				2,737,000	1,127,000	1,071,000
A0122P	Special Healthcare Allowance				2,056,000	3,891,000	3,696,000
A0122Y	Ad-hoc Relief Allowance 2017				5,151,000	2,261,000	2,148,000
A0123G	Ad-hoc Relief Allowance-2018				1,687,000	1,507,000	1,432,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0082	**OHI CIVIL HOSPITAL DADU**					
A0123P	Ad-hoc Relief A 2019			2,174,000	2,261,000	2,148,000
A0123X	Adhoc Relief Allowance-2020				773,000	734,000
A01252	Non Practising Allowance			1,450,000	1,317,000	1,251,000
A01257	RC Allowance				64,000	61,000
A01270	Others					1,792,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**235,000**	**92,000**
A01274	Medical Charges			92,000	235,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**8,737,000**	**8,324,000**	**9,517,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**613,000**	**200,000**	**674,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			413,000		454,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,000**	**29,000**	**30,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**8,084,000**	**8,084,000**	**8,802,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			41,000	41,000	43,000
A03927	Purchase of Drug and Medicines			7,315,000	7,315,000	7,949,000
A03970	Others			704,000	704,000	786,000
1	Others			69,000	69,000	72,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0082	**OHI CIVIL HOSPITAL DADU**					
3	Consumables			131,000	131,000	35,000
4	Purchase of Medical Gas (Oxygen)			382,000	382,000	573,000
5	X-Ray Films			95,000	95,000	100,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			27,000	27,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**53,000**
A130	**TOTAL TRANSPORT**			**36,000**	**36,000**	**38,000**
A13001	Transport			36,000	36,000	38,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
OHI CIVIL HOSPITAL DADU				**64,015,000**	**66,628,000**	**76,126,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
DD0083	**BLOOD TRANSFUSION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,955,000**	**56,192,000**	**47,027,000**
A011	**TOTAL PAY**		**69**	**69**	**19,455,000**	**19,374,000**	**11,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**2,264,000**	**2,215,000**	**998,000**
A01101	Total Basic Pay Of Officer		1	2	2,200,000	2,137,000	928,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	2,200,000	2,137,000	451,000
A01102	Personal pay				64,000	78,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**67**	**17,191,000**	**17,159,000**	**10,251,000**
A01151	Total Basic Pay Other Staff		68	67	17,187,000	17,155,000	10,247,000
S053	SENIOR CLERK	(BPS-14)					
S170	STATISTICAL ASSISTANT	(BPS-14)	1		1,036,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	941,000		220,000
P125	PROJECTIONIST	(BPS-08)	1	1	941,000		183,000
D114	DISPENSER	(BPS-06)	1	1	846,000		163,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	3,385,000		653,000
D161	DRIVER	(BPS-05)	5	5	3,290,000		762,000
V020	VACCINATOR	(BPS-05)	51	51	3,835,000		7,776,000
N003	NAIB QASID	(BPS-02)	4	4	2,913,000	17,155,000	490,000
A01152	Personal pay				4,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**29,500,000**	**36,818,000**	**35,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,500,000**	**36,790,000**	**35,778,000**
A01202	House Rent Allowance				895,000	1,500,000	1,425,000
A01203	Conveyance Allowance				3,008,000	2,034,000	1,932,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0083	**BLOOD TRANSFUSION**					
A01207	Washing Allowance			3,000	6,000	6,000
A01210	Risk Allowance				12,867,000	12,867,000
A01217	Medical Allowance			1,526,000	1,239,000	1,177,000
A0121A	Ad - hoc Allowance - 2011				81,000	
A0121B	Health Professional Allowance			4,713,000	4,555,000	4,327,000
A0121T	Adhoc Relief Allowance 2013			503,000	490,000	465,000
A0122C	Adhoc Relief Allowance - 2015			508,000	273,000	259,000
A0122M	Adhoc Relief Allowance 2016			2,325,000	1,477,000	1,403,000
A0122N	Special Conveyance Allowance to Disbaled Employees				98,000	93,000
A0122P	Special Healthcare Allowance			1,870,000	464,000	441,000
A0122V	Nursing Professional Allowance			57,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			4,311,000	2,847,000	2,705,000
A01239	Special Allowance				311,000	295,000
A0123G	Ad-hoc Relief Allowance-2018			2,826,000	1,942,000	1,845,000
A0123P	Ad-hoc Relief A 2019			2,930,000	2,728,000	2,592,000
A0123X	Adhoc Relief Allowance-2020				1,671,000	1,587,000
A01244	Adhoc Relief				67,000	
A01250	Incentive Allowance			1,968,000	1,797,000	1,707,000
A01252	Non Practising Allowance			900,000	143,000	136,000
A01257	RC Allowance			1,157,000	150,000	142,000
A01270	Others					327,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				28,000	
A01299	Others				28,000	
A03	**TOTAL OPERATING EXPENSES**			318,000	133,000	345,000
A032	**TOTAL COMMUNICATIONS**			30,000	30,000	32,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			185,000		204,000
A03303	Electricity			185,000		204,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0083	**BLOOD TRANSFUSION**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**103,000**	**103,000**	**109,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			63,000	63,000	69,000
BLOOD TRANSFUSION				**49,273,000**	**56,325,000**	**47,372,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
GO0073	**EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,168,000**	**35,092,000**	**28,212,000**
A011	**TOTAL PAY**		**41**	**41**	**11,829,000**	**12,836,000**	**6,696,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,829,000**	**12,836,000**	**6,696,000**
A01151	Total Basic Pay Other Staff		41	41	11,829,000	12,836,000	6,696,000
S053	SENIOR CLERK	(BPS-14)					
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	3	3	640,000		517,000
V020	VACCINATOR	(BPS-06)	36	36	10,872,000		5,874,000
D161	DRIVER	(BPS-05)	2	2	317,000	12,836,000	305,000
A012	**TOTAL ALLOWANCES**				**16,339,000**	**22,256,000**	**21,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,211,000**	**22,128,000**	**21,388,000**
A01202	House Rent Allowance				878,000	859,000	816,000
A01203	Conveyance Allowance				1,177,000	1,123,000	1,067,000
A01210	Risk Allowance					7,286,000	7,286,000
A01217	Medical Allowance				688,000	696,000	661,000
A0121B	Health Professional Allowance				2,426,000	2,568,000	2,440,000
A0121T	Adhoc Relief Allowance 2013				342,000	285,000	271,000
A0122C	Adhoc Relief Allowance - 2015				228,000	196,000	186,000
A0122M	Adhoc Relief Allowance 2016				1,158,000	984,000	935,000
A0122P	Special Healthcare Allowance				722,000	181,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017				2,154,000	1,926,000	1,830,000
A0123G	Ad-hoc Relief Allowance-2018				1,436,000	1,284,000	1,220,000
A0123P	Ad-hoc Relief A 2019				1,911,000	1,868,000	1,775,000
A0123X	Adhoc Relief Allowance-2020					1,245,000	1,183,000
A01250	Incentive Allowance				1,886,000	1,627,000	1,546,000
A01270	Others				1,205,000		
1	Other				1,205,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**128,000**	**128,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0073	**EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI**					
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			5,400,000	5,400,000	5,837,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			814,000	814,000	882,000
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			680,000	680,000	748,000
A039	**TOTAL GENERAL**			4,586,000	4,586,000	4,955,000
A03901	Stationery			67,000	67,000	70,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			152,000	152,000	160,000
A03927	Purchase of Drug and Medicines			2,860,000	2,860,000	3,146,000
A03970	Others			1,424,000	1,424,000	1,495,000
1	Others			1,424,000	1,424,000	1,495,000
EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI				**33,568,000**	**40,492,000**	**34,049,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**331,295,000**	**242,840,000**	**234,879,000**
A011	**TOTAL PAY**		**248**	**247**	**184,779,000**	**88,354,000**	**73,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**95**	**94**	**129,647,000**	**37,688,000**	**48,352,000**
A01101	Total Basic Pay Of Officer		95	94	129,062,000	37,463,000	48,150,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		602,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	92	92	125,000,000		47,196,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	2,097,000	37,463,000	477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1		1,363,000		
A01102	Personal pay				585,000	225,000	202,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**153**	**153**	**55,132,000**	**50,666,000**	**24,920,000**
A01151	Total Basic Pay Other Staff		153	153	55,132,000	50,666,000	24,920,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,039,000		442,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	609,000		195,000
C335	COLD CHAIN TECHNICIAN	(BPS-08)	1	1	617,000		183,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	2	2	1,522,000		368,000
P125	PROJECTIONIST	(BPS-08)	1	1	795,000		183,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	2	2	1,045,000		345,000
V020	VACCINATOR	(BPS-06)	135	135	45,427,000		22,027,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-05)	1	1	562,000		152,000
D161	DRIVER	(BPS-04)	4	4	2,008,000		564,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**						
C089	CHOWKIDAR	(BPS-01)	1	1	393,000	50,666,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	1,115,000		346,000
A012	**TOTAL ALLOWANCES**				**146,516,000**	**154,486,000**	**161,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,256,000**	**154,230,000**	**161,351,000**
A01202	House Rent Allowance				15,342,000	8,594,000	8,164,000
A01203	Conveyance Allowance				11,327,000	6,842,000	6,500,000
A01207	Washing Allowance				8,000	9,000	9,000
A01208	Dress Allowance				46,000	46,000	44,000
A01210	Risk Allowance					51,409,000	51,409,000
A01216	Qualification Allowance				49,000	12,000	11,000
A01217	Medical Allowance				7,097,000	3,926,000	3,730,000
A0121B	Health Professional Allowance				25,649,000	20,166,000	19,158,000
A0121E	Hard Work Allowance				150,000	86,000	82,000
A0121F	Causality Allowance				139,000	43,000	41,000
A0121T	Adhoc Relief Allowance 2013				1,446,000	1,126,000	1,070,000
A01224	Entertainment Allowance				60,000	29,000	28,000
A0122C	Adhoc Relief Allowance - 2015				2,360,000	1,291,000	1,226,000
A0122M	Adhoc Relief Allowance 2016				12,205,000	6,597,000	6,267,000
A0122P	Special Healthcare Allowance				7,096,000	4,446,000	4,224,000
A0122V	Nursing Professional Allowance				150,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				22,898,000	13,259,000	12,596,000
A01233	Unattractive Area Allowance				3,000	1,000	1,000
A01239	Special Allowance					14,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				15,424,000	8,836,000	8,394,000
A0123P	Ad-hoc Relief A 2019				16,846,000	13,253,000	12,590,000
A0123X	Adhoc Relief Allowance-2020					6,881,000	6,537,000
A01250	Incentive Allowance				5,318,000	5,959,000	5,661,000
A01251	Mess Allowance				114,000	100,000	95,000
A01252	Non Practising Allowance				1,865,000	996,000	946,000
A01257	RC Allowance				664,000	184,000	175,000
A01270	Others						12,261,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**260,000**	**256,000**	**256,000**
A01274	Medical Charges				255,000	255,000	255,000
A01289	Teaching Allowance				5,000	1,000	1,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,324,000**	**1,307,000**	**1,389,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**17,000**		**19,000**
A03303	Electricity			17,000		19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**23,000**	**23,000**	**24,000**
A03805	Travelling Allowance			9,000	9,000	9,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000	7,000	8,000
A039	**TOTAL GENERAL**			**1,268,000**	**1,268,000**	**1,330,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			1,236,000	1,236,000	1,298,000
1	Others			1,236,000	1,236,000	1,298,000
BLOOD TRANSFUSION (DHO) HYDERABAD				**332,619,000**	**244,147,000**	**236,268,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
JK0070	**BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,737,000**	**61,480,000**	**46,530,000**
A011	**TOTAL PAY**		**96**	**96**	**21,334,000**	**29,285,000**	**15,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**967,000**	**1,057,000**	**928,000**
A01101	Total Basic Pay Of Officer		1	2	967,000	1,057,000	928,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	967,000	1,057,000	451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**94**	**20,367,000**	**28,228,000**	**14,367,000**
A01151	Total Basic Pay Other Staff		95	94	20,351,000	28,192,000	14,335,000
S053	SENIOR CLERK	(BPS-14)					
S166	STATISTICAL ASSISTANT	(BPS-14)	1		234,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	199,000		220,000
P125	PROJECTIONIST	(BPS-08)	1	1	207,000		183,000
D116	DISPENSER / DRESSER	(BPS-07)	1	1	311,000		172,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	759,000		489,000
V020	VACCINATOR	(BPS-05)	80	80	16,929,000		12,198,000
D161	DRIVER	(BPS-04)	5	5	1,311,000		705,000
N003	NAIB QASID	(BPS-02)	2	2	306,000	28,192,000	245,000
S008	SANITARY WORKER	(BPS-02)	1	1	95,000		123,000
A01152	Personal pay				16,000	36,000	32,000
A012	**TOTAL ALLOWANCES**				**23,403,000**	**32,195,000**	**31,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,373,000**	**32,169,000**	**31,209,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0070	**BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD**					
A01202	House Rent Allowance			1,404,000	1,159,000	1,101,000
A01203	Conveyance Allowance			1,979,000	1,629,000	1,548,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			69,000	4,000	4,000
A01210	Risk Allowance				11,023,000	11,023,000
A01217	Medical Allowance			1,139,000	946,000	899,000
A0121B	Health Professional Allowance			3,624,000	3,902,000	3,707,000
A0121T	Adhoc Relief Allowance 2013			498,000	412,000	391,000
A0122C	Adhoc Relief Allowance - 2015			354,000	278,000	264,000
A0122M	Adhoc Relief Allowance 2016			1,772,000	1,418,000	1,347,000
A0122P	Special Healthcare Allowance			996,000	249,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			3,275,000	2,784,000	2,645,000
A0123G	Ad-hoc Relief Allowance-2018			2,202,000	1,885,000	1,791,000
A0123P	Ad-hoc Relief A 2019			2,813,000	2,815,000	2,674,000
A0123X	Adhoc Relief Allowance-2020				1,830,000	1,738,000
A01250	Incentive Allowance			3,243,000	1,831,000	1,739,000
A01270	Others					97,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**26,000**	**26,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			5,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**206,000**	**222,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**189,000**
A03901	Stationery			12,000	12,000	13,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0070	**BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD**					
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			144,000	144,000	158,000
A03970	Others			12,000	12,000	13,000
1	Others			12,000	12,000	13,000
BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD				**44,943,000**	**61,686,000**	**46,752,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
JK0078	**DENTAL /EYE CLINIC JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,078,000**	**14,001,000**	**15,039,000**
A011	**TOTAL PAY**		**15**	**15**	**1,298,000**	**4,064,000**	**5,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**69,000**	**3,478,000**	**4,436,000**
A01101	Total Basic Pay Of Officer		9	9	69,000	3,478,000	4,436,000
D038	DENTAL SURGEON	(BPS-18)	4	4	26,000		2,052,000
M068	MEDICAL OFFCR M / F	(BPS-17)	5	5	43,000	3,478,000	2,384,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,229,000**	**586,000**	**995,000**
A01151	Total Basic Pay Other Staff		6	6	1,229,000	586,000	995,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	216,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	216,000		195,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	1	1	216,000		195,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	195,000		172,000
C089	CHOWKIDAR	(BPS-02)	1	1	193,000		123,000
M022	MALI	(BPS-01)	1	1	193,000	586,000	115,000
A012	**TOTAL ALLOWANCES**				**780,000**	**9,937,000**	**9,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**755,000**	**9,912,000**	**9,583,000**
A01202	House Rent Allowance				21,000	397,000	377,000
A01203	Conveyance Allowance				55,000	472,000	448,000
A01207	Washing Allowance				1,000		
A01210	Risk Allowance					3,231,000	3,231,000
A01217	Medical Allowance				39,000	186,000	177,000
A0121B	Health Professional Allowance				124,000	2,583,000	2,454,000
A0121T	Adhoc Relief Allowance 2013				16,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015				11,000	53,000	50,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0078	**DENTAL /EYE CLINIC JACOBABAD**					
A0122M	Adhoc Relief Allowance 2016			53,000	262,000	249,000
A0122P	Special Healthcare Allowance			34,000	875,000	831,000
A0122Y	Ad-hoc Relief Allowance 2017			104,000	540,000	513,000
A0123G	Ad-hoc Relief Allowance-2018			69,000	360,000	342,000
A0123P	Ad-hoc Relief A 2019			98,000	540,000	513,000
A0123X	Adhoc Relief Allowance-2020				203,000	193,000
A01252	Non Practising Allowance				50,000	47,000
A01257	RC Allowance				150,000	142,000
A01270	Others			130,000		7,000
1	Other			130,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**463,000**	**463,000**	**502,000**
A033	**TOTAL UTILITIES**			**19,000**	**19,000**	**21,000**
A03301	Gas			7,000	7,000	8,000
A03302	Water			12,000	12,000	13,000
A039	**TOTAL GENERAL**			**444,000**	**444,000**	**481,000**
A03901	Stationery			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03927	Purchase of Drug and Medicines			283,000	283,000	311,000
A03970	Others			131,000	131,000	138,000
1	Others			131,000	131,000	138,000
DENTAL /EYE CLINIC JACOBABAD				**2,541,000**	**14,464,000**	**15,541,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KK0056	**BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,425,000**	**46,359,000**	**36,513,000**
A011	**TOTAL PAY**		**56**	**56**	**21,555,000**	**17,374,000**	**8,516,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**21,555,000**	**17,374,000**	**8,516,000**
A01151	Total Basic Pay Other Staff		56	56	21,553,000	17,369,000	8,512,000
S053	SENIOR CLERK	(BPS-14)					
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	3	3	1,315,000		517,000
V020	VACCINATOR	(BPS-05)	50	50	19,337,000		7,624,000
D161	DRIVER	(BPS-04)	1	1	191,000		141,000
C089	CHOWKIDAR	(BPS-01)	1	1	355,000	17,369,000	115,000
S008	SANITARY WORKER	(BPS-01)	1	1	355,000		115,000
A01152	Personal pay				2,000	5,000	4,000
A012	**TOTAL ALLOWANCES**				**19,870,000**	**28,985,000**	**27,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,870,000**	**28,985,000**	**27,997,000**
A01202	House Rent Allowance				1,114,000	966,000	918,000
A01203	Conveyance Allowance				1,420,000	1,638,000	1,556,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				14,000	4,000	4,000
A0120Q	Fixed Daily Allowance				3,000	1,000	1,000
A01210	Risk Allowance					9,237,000	9,237,000
A01217	Medical Allowance				864,000	743,000	706,000
A0121B	Health Professional Allowance				3,227,000	3,413,000	3,242,000
A0121T	Adhoc Relief Allowance 2013				469,000	418,000	397,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	14,000	13,000
A0122C	Adhoc Relief Allowance - 2015				328,000	265,000	252,000
A0122M	Adhoc Relief Allowance 2016				1,602,000	1,397,000	1,327,000
A0122P	Special Healthcare Allowance				949,000	237,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017				2,965,000	2,596,000	2,466,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0056	**BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE**					
A0123G	Ad-hoc Relief Allowance-2018			1,963,000	1,748,000	1,661,000
A0123P	Ad-hoc Relief A 2019			2,581,000	2,591,000	2,461,000
A0123X	Adhoc Relief Allowance-2020				1,724,000	1,638,000
A01250	Incentive Allowance			2,320,000	1,980,000	1,881,000
A01251	Mess Allowance			38,000	10,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**94,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**48,000**	**48,000**	**48,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**49,000**
A03901	Stationery			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			20,000	20,000	22,000
A03970	Others			22,000	22,000	23,000
1	Others			22,000	22,000	23,000
BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE				**41,519,000**	**46,453,000**	**36,610,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0688	**BLOOD TRANSFUSION OFFICER KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			12,146,000	7,079,000	6,846,000
A011	**TOTAL PAY**			110,000	28,000	25,000
A011-1	**TOTAL PAY OF OFFICERS**			107,000	27,000	24,000
A01102	Personal pay			107,000	27,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**			3,000	1,000	1,000
A01152	Personal pay			3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			12,036,000	7,051,000	6,821,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,036,000	7,051,000	6,821,000
A01201	Senior Post Allowance			8,000	2,000	2,000
A01202	House Rent Allowance			1,493,000	381,000	362,000
A01203	Conveyance Allowance			2,881,000	390,000	370,000
A01207	Washing Allowance			10,000	8,000	8,000
A0120D	Integrated Allowance			13,000	11,000	10,000
A01210	Risk Allowance				2,448,000	2,448,000
A01217	Medical Allowance			527,000	205,000	195,000
A0121B	Health Professional Allowance			1,099,000	849,000	807,000
A0121T	Adhoc Relief Allowance 2013			107,000	77,000	73,000
A01224	Entertainment Allowance			8,000	2,000	2,000
A01228	Orderly Allowance			235,000	59,000	56,000
A0122C	Adhoc Relief Allowance - 2015			361,000	61,000	58,000
A0122M	Adhoc Relief Allowance 2016			860,000	320,000	304,000
A0122P	Special Healthcare Allowance			394,000	99,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017			1,658,000	636,000	604,000
A0123G	Ad-hoc Relief Allowance-2018			869,000	424,000	403,000
A0123P	Ad-hoc Relief A 2019			900,000	636,000	604,000
A0123X	Adhoc Relief Allowance-2020				424,000	403,000
A01252	Non Practising Allowance			75,000	19,000	18,000
A01270	Others			538,000		
1	Other			538,000		

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0688	**BLOOD TRANSFUSION OFFICER KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,238,000	1,238,000	1,333,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	117,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			107,000	107,000	112,000
A033	**TOTAL UTILITIES**			76,000	76,000	84,000
A03301	Gas			76,000	76,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			276,000	276,000	292,000
A03805	Travelling Allowance			48,000	48,000	48,000
A03806	Transportation of Goods			68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,000	160,000	176,000
A039	**TOTAL GENERAL**			774,000	774,000	840,000
A03901	Stationery			43,000	43,000	45,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03927	Purchase of Drug and Medicines			549,000	549,000	604,000
A03970	Others			127,000	127,000	133,000
1	Others			127,000	127,000	133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			23,000	23,000	24,000
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	23,000
A13201	Furniture and Fixture			22,000	22,000	23,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
KQ0688 BLOOD TRANSFUSION OFFICER KARACHI					
BLOOD TRANSFUSION OFFICER KARACHI			**13,429,000**	**8,362,000**	**8,226,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0696	**BLOOD TRANSFUSION & OTHER HEALTH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**192,000**	**48,000**	**46,000**
A012	**TOTAL ALLOWANCES**			**192,000**	**48,000**	**46,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**192,000**	**48,000**	**46,000**
A0123G	Ad-hoc Relief Allowance-2018			192,000	48,000	46,000
BLOOD TRANSFUSION & OTHER HEALTH KARACHI				**192,000**	**48,000**	**46,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KX0107	**BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				86,725,000	107,629,000	86,439,000
A011	**TOTAL PAY**		130	131	38,914,000	39,471,000	20,474,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	421,000	744,000	477,000
A01101	Total Basic Pay Of Officer		1	1	421,000	744,000	477,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		421,000		
S175	STATISTICAL OFFICER	(BPS-17)		1		744,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		129	130	38,493,000	38,727,000	19,997,000
A01151	Total Basic Pay Other Staff		129	130	38,491,000	38,679,000	19,954,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	148,000		220,000
P125	PROJECTIONIST	(BPS-08)	1	1	163,000		183,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-08)		1			183,000
D116	DISPENSER / DRESSER	(BPS-06)	1	1	383,000		163,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	5	5	1,969,000		816,000
D161	DRIVER	(BPS-05)	7	7	1,768,000		1,067,000
V020	VACCINATOR	(BPS-05)	112	112	33,712,000		17,077,000
N003	NAIB QASID	(BPS-02)	2	2	348,000	38,679,000	245,000
A01152	Personal pay				2,000	48,000	43,000
A012	**TOTAL ALLOWANCES**				47,811,000	68,158,000	65,965,000
A012-1	**TOTAL REGULAR ALLOWANCES**				47,811,000	68,158,000	65,965,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0107	**BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR**					
A01202	House Rent Allowance			2,816,000	2,351,000	2,233,000
A01203	Conveyance Allowance			3,612,000	3,164,000	3,006,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01210	Risk Allowance				23,460,000	23,460,000
A01217	Medical Allowance			2,279,000	1,893,000	1,798,000
A0121B	Health Professional Allowance			8,024,000	7,779,000	7,390,000
A0121T	Adhoc Relief Allowance 2013			1,042,000	862,000	819,000
A0122C	Adhoc Relief Allowance - 2015			732,000	593,000	563,000
A0122M	Adhoc Relief Allowance 2016			3,705,000	2,988,000	2,839,000
A0122P	Special Healthcare Allowance			2,114,000	529,000	503,000
A0122V	Nursing Professional Allowance			7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			6,947,000	5,953,000	5,655,000
A0123G	Ad-hoc Relief Allowance-2018			4,604,000	3,928,000	3,732,000
A0123P	Ad-hoc Relief A 2019			6,239,000	5,953,000	5,655,000
A0123X	Adhoc Relief Allowance-2020				3,931,000	3,734,000
A01250	Incentive Allowance			5,675,000	4,760,000	4,522,000
A01251	Mess Allowance			2,000	1,000	1,000
A01270	Others					42,000
A03	**TOTAL OPERATING EXPENSES**			**1,126,000**	**1,126,000**	**1,197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**580,000**	**580,000**	**599,000**
A03805	Travelling Allowance			335,000	335,000	335,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			194,000	194,000	213,000
A039	**TOTAL GENERAL**			**546,000**	**546,000**	**598,000**
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03927	Purchase of Drug and Medicines			481,000	481,000	529,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
KX0107 BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			**221,000**	**221,000**	**232,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**168,000**	**168,000**	**176,000**
A13101 Machinery and Equipment			168,000	168,000	176,000
A132 TOTAL FURNITURE AND FIXTURE			**53,000**	**53,000**	**56,000**
A13201 Furniture and Fixture			53,000	53,000	56,000
BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR			**88,072,000**	**108,976,000**	**87,868,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0143	**BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**52,698,000**	**70,681,000**	**67,489,000**
A011	**TOTAL PAY**			**2,365,000**	**654,000**	**651,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2,298,000**	**575,000**	**575,000**
A01106	Total Pay of contract officer			2,298,000	575,000	575,000
A119	ASSISTANT (BPS-16)			2,298,000	575,000	575,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**67,000**	**79,000**	**76,000**
A01152	Personal pay			17,000	29,000	26,000
A01156	Total Pay of contract staff			50,000	50,000	50,000
S053	SENIOR CLERK (BPS-14)			50,000	50,000	50,000
A012	**TOTAL ALLOWANCES**			**50,333,000**	**70,027,000**	**66,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**50,333,000**	**70,027,000**	**66,838,000**
A01202	House Rent Allowance			4,387,000	3,620,000	3,439,000
A01203	Conveyance Allowance			3,735,000	3,139,000	2,982,000
A01207	Washing Allowance			5,000	37,000	35,000
A01208	Dress Allowance			18,000	4,000	4,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01210	Risk Allowance				22,994,000	22,994,000
A01217	Medical Allowance			2,179,000	1,820,000	1,729,000
A0121B	Health Professional Allowance			9,156,000	8,875,000	8,431,000
A0121E	Hard Work Allowance			154,000	116,000	110,000
A0121T	Adhoc Relief Allowance 2013			933,000	734,000	697,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			732,000	636,000	604,000
A0122M	Adhoc Relief Allowance 2016			3,724,000	2,943,000	2,796,000
A0122P	Special Healthcare Allowance			2,620,000	839,000	797,000
A0122V	Nursing Professional Allowance			90,000	75,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017			6,940,000	5,849,000	5,557,000
A0123G	Ad-hoc Relief Allowance-2018			4,619,000	3,934,000	3,737,000
A0123P	Ad-hoc Relief A 2019			6,064,000	5,821,000	5,530,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0143	**BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA**					
A0123X	Adhoc Relief Allowance-2020				3,676,000	3,492,000
A01250	Incentive Allowance			4,679,000	3,792,000	3,602,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			114,000	29,000	28,000
A01257	RC Allowance			171,000	204,000	194,000
A01270	Others				881,000	
BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA				**52,698,000**	**70,681,000**	**67,489,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,910,000**	**5,630,000**	**4,949,000**
A011	**TOTAL PAY**		**7**	**7**	**1,785,000**	**1,995,000**	**1,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**419,000**	**470,000**	**513,000**
A01101	Total Basic Pay Of Officer		1	1	419,000	470,000	513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	419,000	470,000	513,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,366,000**	**1,525,000**	**866,000**
A01151	Total Basic Pay Other Staff		6	6	1,366,000	1,525,000	866,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	1	1	785,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	167,000		195,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		123,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	70,000		123,000
C089	CHOWKIDAR	(BPS-01)	1	1	117,000	1,525,000	115,000
S008	SANITARY WORKER	(BPS-01)	1	1	104,000		115,000
A012	**TOTAL ALLOWANCES**				**2,125,000**	**3,635,000**	**3,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,097,000**	**3,607,000**	**3,542,000**
A01202	House Rent Allowance				132,000	141,000	134,000
A01203	Conveyance Allowance				189,000	216,000	205,000
A01210	Risk Allowance					1,479,000	1,479,000
A01217	Medical Allowance				119,000	123,000	117,000
A0121B	Health Professional Allowance				377,000	399,000	379,000
A0121T	Adhoc Relief Allowance 2013				34,000	35,000	33,000
A0122C	Adhoc Relief Allowance - 2015				30,000	31,000	29,000
A0122M	Adhoc Relief Allowance 2016				154,000	158,000	150,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**					
A0122P	Special Healthcare Allowance			106,000	27,000	26,000
A0122Y	Ad-hoc Relief Allowance 2017			288,000	299,000	284,000
A0123G	Ad-hoc Relief Allowance-2018			192,000	200,000	190,000
A0123P	Ad-hoc Relief A 2019			297,000	299,000	284,000
A0123X	Adhoc Relief Allowance-2020				200,000	190,000
A01270	Others			179,000		42,000
1	Other			179,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**2,378,000**	**2,378,000**	**2,596,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**104,000**	**104,000**	**109,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	53,000
A039	**TOTAL GENERAL**			**2,272,000**	**2,272,000**	**2,485,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03927	Purchase of Drug and Medicines			1,992,000	1,992,000	2,191,000
A03970	Others			192,000	192,000	202,000
1	Others			192,000	192,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**144,000**	**152,000**
A130	**TOTAL TRANSPORT**			**37,000**	**37,000**	**39,000**
A13001	Transport			37,000	37,000	39,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**71,000**	**71,000**	**75,000**
A13101	Machinery and Equipment			71,000	71,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
DENTAL CLINICS (EDO HEALTH) MIRPURKHAS				**6,432,000**	**8,152,000**	**7,697,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,815,000**	**71,653,000**	**73,190,000**
A011	**TOTAL PAY**		**117**	**117**	**35,440,000**	**25,907,000**	**28,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**3,465,000**	**2,128,000**	**13,978,000**
A01101	Total Basic Pay Of Officer		27	27	3,398,000	1,947,000	13,815,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		433,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	26	26	2,965,000		13,338,000
S175	STATISTICAL OFFICER	(BPS-17)		1		1,947,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				67,000	181,000	163,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**31,975,000**	**23,779,000**	**14,602,000**
A01151	Total Basic Pay Other Staff		90	90	31,973,000	23,778,000	14,601,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	372,000		220,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	776,000		389,000
P125	PROJECTIONIST	(BPS-08)	1	1	339,000		183,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	3	3	1,180,000		517,000
V020	VACCINATOR	(BPS-06)	74	74	27,306,000		12,074,000
D161	DRIVER	(BPS-04)	7	7	1,561,000		987,000
N003	NAIB QASID	(BPS-01)	2	2	439,000	23,778,000	231,000
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**32,375,000**	**45,746,000**	**44,610,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,347,000**	**45,718,000**	**44,582,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S**					
A01202	House Rent Allowance			2,119,000	1,654,000	1,571,000
A01203	Conveyance Allowance			2,898,000	2,229,000	2,118,000
A0120D	Integrated Allowance			13,000	8,000	8,000
A01210	Risk Allowance				16,507,000	16,507,000
A01217	Medical Allowance			1,646,000	1,300,000	1,235,000
A0121B	Health Professional Allowance			4,613,000	4,866,000	4,623,000
A0121T	Adhoc Relief Allowance 2013			689,000	525,000	499,000
A01226	Computer Allowance			22,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			523,000	388,000	369,000
A0122M	Adhoc Relief Allowance 2016			2,617,000	1,967,000	1,869,000
A0122P	Special Healthcare Allowance			1,665,000	416,000	395,000
A0122V	Nursing Professional Allowance			27,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017			4,865,000	3,886,000	3,692,000
A01239	Special Allowance			7,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			3,186,000	2,587,000	2,458,000
A0123P	Ad-hoc Relief A 2019			3,861,000	3,880,000	3,686,000
A0123X	Adhoc Relief Allowance-2020				2,490,000	2,365,000
A01250	Incentive Allowance			3,478,000	2,957,000	2,809,000
A01252	Non Practising Allowance			47,000	12,000	11,000
A01257	RC Allowance			71,000	18,000	17,000
A01270	Others					323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**10,999,000**	**10,999,000**	**11,698,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,805,000**	**1,805,000**	**1,933,000**
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			153,000	153,000	153,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,284,000	1,284,000	1,412,000
A039	**TOTAL GENERAL**			**9,181,000**	**9,181,000**	**9,751,000**
A03901	Stationery			1,350,000	1,350,000	1,418,000
A03902	Printing and Publication			98,000	98,000	98,000
A03906	Uniforms and Protective Clothing			86,000	86,000	90,000
A03927	Purchase of Drug and Medicines			2,310,000	2,310,000	2,541,000
A03970	Others			5,337,000	5,337,000	5,604,000
1	Others			5,337,000	5,337,000	5,604,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**798,000**	**798,000**	**837,000**
A130	**TOTAL TRANSPORT**			**548,000**	**548,000**	**575,000**
A13001	Transport			548,000	548,000	575,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**182,000**	**182,000**	**191,000**
A13101	Machinery and Equipment			182,000	182,000	191,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**71,000**
A13201	Furniture and Fixture			68,000	68,000	71,000
	BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S			**79,612,000**	**83,450,000**	**85,725,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,855,000**	**43,313,000**	**38,125,000**
A011	**TOTAL PAY**		**59**	**59**	**16,490,000**	**13,354,000**	**9,353,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**503,000**	**477,000**
A01101	Total Basic Pay Of Officer			1		503,000	477,000
S175	STATISTICAL OFFICER	(BPS-17)		1		503,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**58**	**16,490,000**	**12,851,000**	**8,876,000**
A01151	Total Basic Pay Other Staff		59	58	16,490,000	12,851,000	8,876,000
S053	SENIOR CLERK	(BPS-14)					
S170	STATISTICAL ASSISTANT	(BPS-11)	1		573,000		
P125	PROJECTIONIST	(BPS-08)	1	1	430,000		183,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	1,436,000		653,000
V020	VACCINATOR	(BPS-05)	51	51	13,477,000		7,776,000
D161	DRIVER	(BPS-04)	1	1	289,000		141,000
N003	NAIB QASID	(BPS-02)	1	1	285,000	12,851,000	123,000
A012	**TOTAL ALLOWANCES**				**27,365,000**	**29,959,000**	**28,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,179,000**	**29,656,000**	**28,586,000**
A01202	House Rent Allowance				1,132,000	876,000	832,000
A01203	Conveyance Allowance				1,458,000	1,152,000	1,094,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120L	Hard Area Allowance @ 50% of Running Bas				7,696,000	5,875,000	5,581,000
A01210	Risk Allowance					8,289,000	8,289,000
A01217	Medical Allowance				877,000	686,000	652,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**					
A0121B	Health Professional Allowance			2,846,000	2,671,000	2,537,000
A0121T	Adhoc Relief Allowance 2013			377,000	290,000	275,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			264,000	197,000	187,000
A0122M	Adhoc Relief Allowance 2016			1,346,000	1,020,000	969,000
A0122P	Special Healthcare Allowance			964,000	241,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017			2,508,000	2,003,000	1,903,000
A01233	Unattractive Area Allowance			21,000	179,000	170,000
A0123G	Ad-hoc Relief Allowance-2018			1,672,000	1,336,000	1,269,000
A0123P	Ad-hoc Relief A 2019			2,158,000	2,003,000	1,903,000
A0123X	Adhoc Relief Allowance-2020				1,311,000	1,245,000
A01250	Incentive Allowance			2,200,000	1,519,000	1,443,000
A01252	Non Practising Allowance			3,000	1,000	1,000
A01270	Others			1,649,000		
1	Other			1,649,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**303,000**	**186,000**
A01274	Medical Charges			186,000	303,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**8,595,000**	**10,242,000**	**9,106,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**17,000**	**92,000**	**19,000**
A03301	Gas				50,000	
A03302	Water			17,000	42,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**641,000**	**713,000**	**668,000**
A03805	Travelling Allowance			291,000	291,000	291,000
A03806	Transportation of Goods			78,000	100,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			272,000	322,000	299,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**					
A039	**TOTAL GENERAL**			**7,930,000**	**9,430,000**	**8,412,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			1,733,000	2,733,000	1,906,000
A03970	Others			6,137,000	6,637,000	6,444,000
1	Others			6,137,000	6,637,000	6,444,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**446,000**	**94,000**
A130	**TOTAL TRANSPORT**				**200,000**	
A13001	Transport				200,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**146,000**	**48,000**
A13101	Machinery and Equipment			46,000	146,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**100,000**	**46,000**
A13201	Furniture and Fixture			44,000	100,000	46,000
	BLOOD TRANSFUSION & OTHER SERVICES MITHI			**52,540,000**	**54,001,000**	**47,325,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,989,000**	**25,646,000**	**23,160,000**
A011	**TOTAL PAY**		**32**	**32**	**9,841,000**	**8,946,000**	**7,014,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,841,000**	**8,946,000**	**7,014,000**
A01151	Total Basic Pay Other Staff		32	32	9,841,000	8,935,000	7,004,000
S053	SENIOR CLERK	(BPS-14)					
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-12)	1	1	368,000		237,000
V020	VACCINATOR	(BPS-11)	30	30	9,226,000		6,626,000
D161	DRIVER	(BPS-04)	1	1	247,000	8,935,000	141,000
A01152	Personal pay					11,000	10,000
A012	**TOTAL ALLOWANCES**				**13,148,000**	**16,700,000**	**16,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,148,000**	**16,700,000**	**16,146,000**
A01202	House Rent Allowance				608,000	652,000	619,000
A01203	Conveyance Allowance				835,000	898,000	853,000
A01210	Risk Allowance					5,799,000	5,799,000
A01217	Medical Allowance				491,000	504,000	479,000
A0121A	Ad - hoc Allowance - 2011					9,000	
A0121B	Health Professional Allowance				1,640,000	1,773,000	1,684,000
A0121T	Adhoc Relief Allowance 2013				216,000	261,000	248,000
A0122C	Adhoc Relief Allowance - 2015				140,000	159,000	151,000
A0122M	Adhoc Relief Allowance 2016				750,000	665,000	632,000
A0122P	Special Healthcare Allowance				542,000	136,000	129,000
A0122Y	Ad-hoc Relief Allowance 2017				1,418,000	1,342,000	1,275,000
A0123G	Ad-hoc Relief Allowance-2018				946,000	895,000	850,000
A0123P	Ad-hoc Relief A 2019				1,292,000	1,342,000	1,275,000
A0123X	Adhoc Relief Allowance-2020					899,000	854,000
A01250	Incentive Allowance				3,286,000	1,366,000	1,298,000
A01270	Others				984,000		
1	Other				984,000		

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**1,297,000**	**1,297,000**	**1,371,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**91,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			85,000	85,000	89,000
A033	**TOTAL UTILITIES**			**51,000**	**51,000**	**56,000**
A03301	Gas			51,000	51,000	56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**790,000**	**790,000**	**838,000**
A03805	Travelling Allowance			276,000	276,000	276,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			482,000	482,000	530,000
A039	**TOTAL GENERAL**			**369,000**	**369,000**	**386,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			128,000	128,000	134,000
A03970	Others			181,000	181,000	190,000
1	Others			181,000	181,000	190,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**275,000**	**275,000**	**287,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**145,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**					
A13001	Transport			138,000	138,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**60,000**
A13101	Machinery and Equipment			57,000	57,000	60,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**46,000**
A13201	Furniture and Fixture			44,000	44,000	46,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**36,000**	**36,000**
A13701	Hardware			36,000	36,000	36,000
BLOOD TRANSFUSION (EDO HEALTH) MATIARI				**24,561,000**	**28,418,000**	**24,818,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0069	**EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,220,000**	**61,879,000**	**51,003,000**
A011	**TOTAL PAY**		**88**	**88**	**26,469,000**	**23,114,000**	**13,560,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**26,469,000**	**23,114,000**	**13,560,000**
A01151	Total Basic Pay Other Staff		88	88	26,454,000	23,037,000	13,491,000
S053	SENIOR CLERK	(BPS-14)					
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	247,000		183,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	1,283,000		653,000
D161	DRIVER	(BPS-05)	1	1	371,000	23,037,000	152,000
V020	VACCINATOR	(BPS-05)	82	82	24,553,000		12,503,000
A01152	Personal pay				15,000	77,000	69,000
A012	**TOTAL ALLOWANCES**				**27,751,000**	**38,765,000**	**37,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,751,000**	**38,765,000**	**37,443,000**
A01202	House Rent Allowance				1,597,000	1,350,000	1,282,000
A01203	Conveyance Allowance				2,137,000	1,834,000	1,742,000
A01210	Risk Allowance					12,415,000	12,415,000
A01217	Medical Allowance				1,264,000	1,097,000	1,042,000
A0121B	Health Professional Allowance				4,427,000	4,562,000	4,334,000
A0121T	Adhoc Relief Allowance 2013				622,000	496,000	471,000
A0122C	Adhoc Relief Allowance - 2015				425,000	365,000	347,000
A0122M	Adhoc Relief Allowance 2016				2,162,000	1,778,000	1,689,000
A0122P	Special Healthcare Allowance				1,542,000	386,000	367,000
A0122Y	Ad-hoc Relief Allowance 2017				4,033,000	3,477,000	3,303,000
A0123G	Ad-hoc Relief Allowance-2018				2,689,000	2,302,000	2,187,000
A0123P	Ad-hoc Relief A 2019				3,489,000	3,418,000	3,247,000
A0123X	Adhoc Relief Allowance-2020					2,264,000	2,151,000
A01244	Adhoc Relief					4,000	
A01250	Incentive Allowance				3,364,000	3,017,000	2,866,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0069	**EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			135,000	135,000	139,000
A032	**TOTAL COMMUNICATIONS**			9,000	9,000	9,000
A03201	Postage and Telegraph			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			34,000	34,000	34,000
A03805	Travelling Allowance			34,000	34,000	34,000
A039	**TOTAL GENERAL**			92,000	92,000	96,000
A03901	Stationery			49,000	49,000	51,000
A03970	Others			43,000	43,000	45,000
1	Others			43,000	43,000	45,000
EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE				**54,355,000**	**62,014,000**	**51,142,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0078	**(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,732,000**	**1,986,000**	**1,988,000**
A011	**TOTAL PAY**		**1**	**1**	**1,104,000**	**575,000**	**526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,104,000**	**575,000**	**526,000**
A01101	Total Basic Pay Of Officer		1	1	1,045,000	560,000	513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	1,045,000	560,000	513,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				59,000	15,000	13,000
A012	**TOTAL ALLOWANCES**				**2,628,000**	**1,411,000**	**1,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,628,000**	**1,411,000**	**1,462,000**
A01202	House Rent Allowance				146,000	55,000	52,000
A01203	Conveyance Allowance				143,000	63,000	60,000
A01210	Risk Allowance					420,000	420,000
A01217	Medical Allowance				96,000	23,000	22,000
A0121B	Health Professional Allowance				731,000	356,000	338,000
A0121E	Hard Work Allowance				84,000	21,000	20,000
A0122C	Adhoc Relief Allowance - 2015				31,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				159,000	39,000	37,000
A0122P	Special Healthcare Allowance				102,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				300,000	84,000	80,000
A0123G	Ad-hoc Relief Allowance-2018				200,000	56,000	53,000
A0123P	Ad-hoc Relief A 2019				278,000	84,000	80,000
A0123X	Adhoc Relief Allowance-2020					28,000	27,000
A01252	Non Practising Allowance				48,000	50,000	47,000
A01270	Others				310,000		100,000
1	Other				310,000		
A03	**TOTAL OPERATING EXPENSES**				**811,000**	**461,000**	**879,000**
A033	**TOTAL UTILITIES**				**550,000**	**200,000**	**605,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0078	**(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			350,000		385,000
A039	**TOTAL GENERAL**			**261,000**	**261,000**	**274,000**
A03970	Others			261,000	261,000	274,000
1	Others			261,000	261,000	274,000
(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE				**4,543,000**	**2,447,000**	**2,867,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0079	**(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,874,000**	**3,455,000**	**3,110,000**
A011	**TOTAL PAY**		**5**	**5**	**1,216,000**	**1,013,000**	**747,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,216,000**	**1,013,000**	**747,000**
A01151	Total Basic Pay Other Staff		5	5	1,216,000	1,013,000	747,000
S053	SENIOR CLERK	(BPS-14)					
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	381,000		195,000
L113	LEPROSY FIELD ASSISTANT	(BPS-08)	1	1	326,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	201,000	1,013,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	177,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	131,000		123,000
A012	**TOTAL ALLOWANCES**				**1,658,000**	**2,442,000**	**2,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,658,000**	**2,442,000**	**2,363,000**
A01202	House Rent Allowance				93,000	73,000	69,000
A01203	Conveyance Allowance				103,000	131,000	124,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance					903,000	903,000
A01217	Medical Allowance				105,000	92,000	87,000
A0121B	Health Professional Allowance				279,000	297,000	282,000
A0121T	Adhoc Relief Allowance 2013				38,000	32,000	30,000
A0122C	Adhoc Relief Allowance - 2015				25,000	22,000	21,000
A0122M	Adhoc Relief Allowance 2016				129,000	113,000	107,000
A0122P	Special Healthcare Allowance				92,000	23,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				241,000	226,000	215,000
A0123G	Ad-hoc Relief Allowance-2018				160,000	152,000	144,000
A0123P	Ad-hoc Relief A 2019				219,000	273,000	259,000
A0123X	Adhoc Relief Allowance-2020					101,000	96,000
A01270	Others				170,000		
1	Other				170,000		

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
NX0079 (LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE					
(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE			**2,874,000**	**3,455,000**	**3,110,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0080	**(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,117,000**	**737,000**	**1,464,000**
A011	**TOTAL PAY**		**2**	**2**	**1,903,000**	**476,000**	**1,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,903,000**	**476,000**	**1,042,000**
A01101	Total Basic Pay Of Officer		2	2	1,832,000	458,000	1,026,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,832,000	458,000	1,026,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				71,000	18,000	16,000
A012	**TOTAL ALLOWANCES**				**1,214,000**	**261,000**	**422,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,214,000**	**261,000**	**422,000**
A01202	House Rent Allowance				83,000	21,000	20,000
A01203	Conveyance Allowance				71,000	18,000	17,000
A01217	Medical Allowance				38,000	10,000	9,000
A0121B	Health Professional Allowance				166,000	42,000	40,000
A0121E	Hard Work Allowance				84,000	21,000	20,000
A0122C	Adhoc Relief Allowance - 2015				16,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				83,000	21,000	20,000
A0122P	Special Healthcare Allowance				41,000	10,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017				158,000	40,000	38,000
A0123G	Ad-hoc Relief Allowance-2018				106,000	27,000	26,000
A0123P	Ad-hoc Relief A 2019				99,000	25,000	24,000
A01257	RC Allowance				86,000	22,000	21,000
A01270	Others				183,000		174,000
1	Other				183,000		
(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO					**3,117,000**	**737,000**	**1,464,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0081	**(EYE CLINIC) CIVIL HOSPITAL MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,395,000**	**4,504,000**	**4,017,000**
A011	**TOTAL PAY**		**3**	**3**	**2,519,000**	**1,859,000**	**1,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,188,000**	**1,370,000**	**1,072,000**
A01101	Total Basic Pay Of Officer		2	2	2,143,000	1,319,000	1,026,000
E067	EYE SPECIALIST	(BPS-18)	2	2	2,143,000	1,319,000	1,026,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				45,000	51,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**331,000**	**489,000**	**195,000**
A01151	Total Basic Pay Other Staff		1	1	331,000	489,000	195,000
S053	SENIOR CLERK	(BPS-14)					
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	331,000	489,000	195,000
A012	**TOTAL ALLOWANCES**				**2,876,000**	**2,645,000**	**2,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,876,000**	**2,645,000**	**2,750,000**
A01202	House Rent Allowance				122,000	44,000	42,000
A01203	Conveyance Allowance				214,000	134,000	127,000
A01210	Risk Allowance					684,000	684,000
A01217	Medical Allowance				134,000	85,000	81,000
A0121B	Health Professional Allowance				587,000	372,000	353,000
A0121F	Causality Allowance				86,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				12,000	10,000	9,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				30,000	27,000	26,000
A0122M	Adhoc Relief Allowance 2016				200,000	141,000	134,000
A0122P	Special Healthcare Allowance				112,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				370,000	279,000	265,000
A0123G	Ad-hoc Relief Allowance-2018				246,000	186,000	177,000
A0123P	Ad-hoc Relief A 2019				341,000	279,000	265,000
A0123X	Adhoc Relief Allowance-2020					117,000	111,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
NX0081 (EYE CLINIC) CIVIL HOSPITAL MORO					
A01257 RC Allowance			171,000	86,000	82,000
A01270 Others			247,000		203,000
1 Other			247,000		
(EYE CLINIC) CIVIL HOSPITAL MORO			**5,395,000**	**4,504,000**	**4,017,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
QS0074	**BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,968,000**	**72,637,000**	**71,948,000**
A011	**TOTAL PAY**		**84**	**86**	**23,811,000**	**25,518,000**	**25,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**31**	**6,983,000**	**11,390,000**	**16,594,000**
A01101	Total Basic Pay Of Officer		29	31	4,868,000	10,861,000	16,065,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	29	29	4,868,000		14,877,000
A031	ACCOUNTS OFFICER	(BPS-17)		1		10,861,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				11,000	3,000	3,000
A01106	Total Pay of contract officer				2,104,000	526,000	526,000
A119	ASSISTANT	(BPS-16)			2,104,000	526,000	526,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**16,828,000**	**14,128,000**	**8,655,000**
A01151	Total Basic Pay Other Staff		55	55	16,074,000	13,939,000	8,466,000
S053	SENIOR CLERK	(BPS-14)					
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	4	4	948,000		690,000
V020	VACCINATOR	(BPS-05)	51	51	15,126,000	13,939,000	7,776,000
A01152	Personal pay				12,000	3,000	3,000
A01156	Total Pay of contract staff				742,000	186,000	186,000
S053	SENIOR CLERK	(BPS-14)			742,000	186,000	186,000
A012	**TOTAL ALLOWANCES**				**32,157,000**	**47,119,000**	**46,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,157,000**	**47,104,000**	**46,699,000**
A01202	House Rent Allowance				2,079,000	1,748,000	1,767,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0074	**BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT**					
A01203	Conveyance Allowance			2,395,000	1,862,000	1,829,000
A01210	Risk Allowance				16,823,000	16,823,000
A01217	Medical Allowance			1,310,000	1,065,000	1,012,000
A0121B	Health Professional Allowance			6,036,000	6,060,000	5,757,000
A0121E	Hard Work Allowance			960,000	921,000	875,000
A0121F	Causality Allowance				225,000	214,000
A0121M	Adhoc Relief Allowance - 2012			1,000		
A0121T	Adhoc Relief Allowance 2013			412,000	318,000	361,000
A0121Z	Adhoc Relief Allowance - 2014			17,000	4,000	4,000
A01224	Entertainment Allowance			10,000	6,000	12,000
A0122C	Adhoc Relief Allowance - 2015			429,000	361,000	355,000
A0122M	Adhoc Relief Allowance 2016			2,294,000	1,843,000	1,810,000
A0122P	Special Healthcare Allowance			1,550,000	1,223,000	1,162,000
A0122Y	Ad-hoc Relief Allowance 2017			4,157,000	3,720,000	3,641,000
A01239	Special Allowance			1,336,000	1,042,000	990,000
A0123G	Ad-hoc Relief Allowance-2018			2,793,000	2,480,000	2,427,000
A0123P	Ad-hoc Relief A 2019			3,844,000	3,720,000	3,641,000
A0123X	Adhoc Relief Allowance-2020				1,937,000	1,876,000
A01250	Incentive Allowance			875,000	821,000	780,000
A01252	Non Practising Allowance			493,000	75,000	71,000
A01257	RC Allowance			1,166,000	850,000	807,000
A01270	Others					485,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				15,000	
A01299	Others				15,000	
A03	**TOTAL OPERATING EXPENSES**			419,000	419,000	461,000
A039	**TOTAL GENERAL**			419,000	419,000	461,000
A03927	Purchase of Drug and Medicines			419,000	419,000	461,000
BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT				**56,387,000**	**73,056,000**	**72,409,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,878,000**	**60,216,000**	**51,760,000**
A011	**TOTAL PAY**		**84**	**84**	**23,410,000**	**21,495,000**	**14,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,746,000**	**2,467,000**	**1,988,000**
A01101	Total Basic Pay Of Officer		3	4	942,000	2,266,000	1,787,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	21,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	921,000		953,000
A119	ASSISTANT	(BPS-16)					
S175	STATISTICAL OFFICER	(BPS-16)		1		2,266,000	357,000
A01106	Total Pay of contract officer				804,000	201,000	201,000
A119	ASSISTANT	(BPS-16)			804,000	201,000	201,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**80**	**21,664,000**	**19,028,000**	**12,219,000**
A01151	Total Basic Pay Other Staff		81	80	21,646,000	19,007,000	12,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		220,000
S170	STATISTICAL ASSISTANT	(BPS-09)	1		316,000		
P125	PROJECTIONIST	(BPS-08)	1	1	317,000		183,000
D282	DISTRICT SUPERINTENDENT VACCINE	(BPS-07)	1	1	298,000		172,000
D114	DISPENSER	(BPS-06)	1	1	316,000		163,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	2	2	949,000		326,000
V020	VACCINATOR	(BPS-05)	66	66	16,869,000		10,063,000
D161	DRIVER	(BPS-04)	5	5	1,230,000		705,000
N003	NAIB QASID	(BPS-02)	2	2	844,000	19,007,000	245,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		123,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**					
A01152	Personal pay			18,000	21,000	19,000
A012	**TOTAL ALLOWANCES**			**26,468,000**	**38,721,000**	**37,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,356,000**	**38,608,000**	**37,441,000**
A01202	House Rent Allowance			1,618,000	1,406,000	1,336,000
A01203	Conveyance Allowance			2,169,000	1,913,000	1,817,000
A01207	Washing Allowance			8,000	11,000	10,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01210	Risk Allowance			161,000	13,736,000	13,736,000
A01217	Medical Allowance			1,142,000	998,000	948,000
A0121B	Health Professional Allowance			4,954,000	4,843,000	4,601,000
A0121T	Adhoc Relief Allowance 2013			519,000	426,000	405,000
A0122C	Adhoc Relief Allowance - 2015			387,000	319,000	303,000
A0122M	Adhoc Relief Allowance 2016			1,946,000	1,610,000	1,529,000
A0122P	Special Healthcare Allowance			1,333,000	375,000	356,000
A0122Y	Ad-hoc Relief Allowance 2017			3,734,000	3,194,000	3,034,000
A01239	Special Allowance			29,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,413,000	2,129,000	2,023,000
A0123P	Ad-hoc Relief A 2019			3,204,000	3,178,000	3,019,000
A0123X	Adhoc Relief Allowance-2020				2,034,000	1,932,000
A01250	Incentive Allowance			2,307,000	2,021,000	1,920,000
A01252	Non Practising Allowance			171,000	161,000	153,000
A01257	RC Allowance			257,000	225,000	214,000
A01270	Others				18,000	94,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**113,000**	**112,000**
A01274	Medical Charges			112,000	112,000	112,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**738,000**	**738,000**	**804,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**51,000**	**51,000**	**54,000**
A03805	Travelling Allowance			20,000	20,000	20,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			31,000	31,000	34,000
A039	**TOTAL GENERAL**			**687,000**	**687,000**	**750,000**
A03901	Stationery			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03927	Purchase of Drug and Medicines			578,000	578,000	636,000
A03970	Others			63,000	63,000	66,000
1	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,000**	**24,000**	**25,000**
A130	**TOTAL TRANSPORT**			**24,000**	**24,000**	**25,000**
A13001	Transport			24,000	24,000	25,000
BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD				**50,640,000**	**60,978,000**	**52,589,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGH AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,342,000**	**99,449,000**	**82,462,000**
A011	**TOTAL PAY**		**124**	**124**	**52,713,000**	**37,499,000**	**21,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**12,371,000**	**6,260,000**	**3,524,000**
A01101	Total Basic Pay Of Officer		7	7	11,523,000	6,048,000	3,312,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		210,000		
M069	MEDICAL OFFICER	(BPS-17)	5	5	10,793,000		2,384,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	520,000	6,048,000	451,000
A01106	Total Pay of contract officer				848,000	212,000	212,000
A119	ASSISTANT	(BPS-16)			848,000	212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**40,342,000**	**31,239,000**	**18,049,000**
A01151	Total Basic Pay Other Staff		117	117	40,332,000	31,193,000	18,008,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		220,000
P125	PROJECTIONIST	(BPS-08)	1	1	270,000		183,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	6	6	4,737,000		1,035,000
D116	DISPENSER / DRESSER	(BPS-06)	1	1	363,000		163,000
D161	DRIVER	(BPS-05)	6	6	4,000,000		915,000
V020	VACCINATOR	(BPS-05)	100	100	30,390,000		15,247,000
N003	NAIB QASID	(BPS-02)	2	2	324,000	31,193,000	245,000
A01152	Personal pay				10,000	46,000	41,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGH AR**					
A012	**TOTAL ALLOWANCES**			**53,629,000**	**61,950,000**	**60,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**53,615,000**	**61,884,000**	**60,875,000**
A01202	House Rent Allowance			3,322,000	2,265,000	2,152,000
A01203	Conveyance Allowance			4,490,000	3,083,000	2,929,000
A01207	Washing Allowance			3,000	5,000	5,000
A01208	Dress Allowance			44,000	39,000	37,000
A01210	Risk Allowance				19,789,000	19,789,000
A01217	Medical Allowance			2,369,000	1,646,000	1,564,000
A0121B	Health Professional Allowance			9,505,000	8,347,000	7,930,000
A0121E	Hard Work Allowance			84,000	75,000	71,000
A0121F	Causality Allowance			29,000	7,000	7,000
A0121T	Adhoc Relief Allowance 2013			957,000	680,000	646,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			791,000	531,000	504,000
A0122M	Adhoc Relief Allowance 2016			4,100,000	2,713,000	2,577,000
A0122P	Special Healthcare Allowance			2,932,000	705,000	670,000
A0122V	Nursing Professional Allowance			150,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			7,664,000	5,368,000	5,100,000
A01233	Unattractive Area Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			5,120,000	3,579,000	3,400,000
A0123P	Ad-hoc Relief A 2019			6,110,000	5,339,000	5,072,000
A0123X	Adhoc Relief Allowance-2020				3,368,000	3,200,000
A01250	Incentive Allowance			4,826,000	3,593,000	3,413,000
A01251	Mess Allowance			114,000	100,000	95,000
A01252	Non Practising Allowance			96,000	24,000	23,000
A01257	RC Allowance			908,000	486,000	462,000
A01260	Ration Allowance				11,000	10,000
A01270	Others					1,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**66,000**	**14,000**
A01274	Medical Charges			14,000	14,000	14,000
A01299	Others				52,000	
A03	**TOTAL OPERATING EXPENSES**			**2,493,000**	**896,000**	**2,715,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGH AR**					
A033	**TOTAL UTILITIES**			**1,597,000**		**1,757,000**
A03303	Electricity			1,597,000		1,757,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**110,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**786,000**	**786,000**	**848,000**
A03901	Stationery			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			104,000	104,000	109,000
A03927	Purchase of Drug and Medicines			462,000	462,000	508,000
A03970	Others			203,000	203,000	213,000
1	Others			203,000	203,000	213,000
BLOOD TRANSFUSION & OTHER SERVICES SANGH AR				**108,835,000**	**100,345,000**	**85,177,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SN0093	**DENTAL CLINIC SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**523,000**	**130,000**	**795,000**
A011	**TOTAL PAY**		**2**	**2**	**209,000**	**53,000**	**708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**139,000**	**35,000**	**513,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	35,000	513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	139,000	35,000	513,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**70,000**	**18,000**	**195,000**
A01151	Total Basic Pay Other Staff		1	1	70,000	18,000	195,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	70,000	18,000	195,000
A012	**TOTAL ALLOWANCES**				**314,000**	**77,000**	**87,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**310,000**	**73,000**	**83,000**
A0121B	Health Professional Allowance				195,000	49,000	47,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A01270	Others				21,000		13,000
1	Other				21,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**4,000**	**4,000**
A01274	Medical Charges				4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**1,516,000**	**1,436,000**	**1,661,000**
A032	**TOTAL COMMUNICATIONS**				**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call				17,000	17,000	18,000
A033	**TOTAL UTILITIES**				**80,000**		**88,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0093	**DENTAL CLINIC SANGHAR**					
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**1,419,000**	**1,419,000**	**1,555,000**
A03927	Purchase of Drug and Medicines			1,300,000	1,300,000	1,430,000
A03970	Others			119,000	119,000	125,000
1	Others			119,000	119,000	125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**20,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
DENTAL CLINIC SANGHAR				**2,058,000**	**1,585,000**	**2,476,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SQ0073	**BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,698,000**	**75,914,000**	**82,586,000**
A011	**TOTAL PAY**		**137**	**137**	**29,796,000**	**28,546,000**	**38,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**1,917,000**	**1,584,000**	**23,049,000**
A01101	Total Basic Pay Of Officer		45	45	1,917,000	1,584,000	23,049,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		350,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	44	44	1,567,000		22,572,000
S175	STATISTICAL OFFICER	(BPS-17)		1		1,584,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**27,879,000**	**26,962,000**	**15,086,000**
A01151	Total Basic Pay Other Staff		92	92	27,868,000	26,894,000	15,025,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		220,000
D114	DISPENSER	(BPS-09)	1	1	334,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	334,000		195,000
P125	PROJECTIONIST	(BPS-08)	1	1	315,000		183,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	879,000		489,000
V020	VACCINATOR	(BPS-06)	81	81	23,725,000		13,216,000
D161	DRIVER	(BPS-04)	2	2	1,567,000		282,000
N003	NAIB QASID	(BPS-02)	2	2	421,000	26,894,000	245,000
A01152	Personal pay				11,000	68,000	61,000
A012	**TOTAL ALLOWANCES**				**31,902,000**	**47,368,000**	**44,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,902,000**	**45,744,000**	**44,451,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0073	**BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR**					
A01202	House Rent Allowance			2,073,000	1,690,000	1,605,000
A01203	Conveyance Allowance			2,796,000	2,430,000	2,308,000
A01207	Washing Allowance			5,000	1,000	1,000
A01208	Dress Allowance			7,000	8,000	8,000
A01210	Risk Allowance				16,252,000	16,252,000
A01217	Medical Allowance			1,710,000	1,356,000	1,288,000
A0121B	Health Professional Allowance			5,878,000	5,687,000	5,403,000
A0121T	Adhoc Relief Allowance 2013			787,000	611,000	580,000
A0122C	Adhoc Relief Allowance - 2015			546,000	416,000	395,000
A0122M	Adhoc Relief Allowance 2016			2,796,000	2,147,000	2,040,000
A0122P	Special Healthcare Allowance			1,924,000	481,000	457,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			5,240,000	4,268,000	4,055,000
A0123G	Ad-hoc Relief Allowance-2018			3,475,000	2,856,000	2,713,000
A0123P	Ad-hoc Relief A 2019			4,634,000	4,265,000	4,052,000
A0123X	Adhoc Relief Allowance-2020				2,798,000	2,658,000
A01250	Incentive Allowance				453,000	430,000
A01251	Mess Allowance			1,000		
A01270	Others					182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,624,000**	
A01299	Others				1,624,000	
BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR				**61,698,000**	**75,914,000**	**82,586,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TN0057	**BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,875,000**	**23,053,000**	**26,842,000**
A011	**TOTAL PAY**		**43**	**43**	**14,796,000**	**8,101,000**	**11,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,972,000**	**1,993,000**	**7,233,000**
A01101	Total Basic Pay Of Officer		14	14	7,745,000	1,936,000	7,182,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	14	14	7,745,000	1,936,000	7,182,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				227,000	57,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,824,000**	**6,108,000**	**4,432,000**
A01151	Total Basic Pay Other Staff		29	29	6,824,000	6,108,000	4,432,000
S053	SENIOR CLERK	(BPS-14)					
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	1	1	235,000		163,000
V020	VACCINATOR	(BPS-05)	28	28	6,589,000	6,108,000	4,269,000
A012	**TOTAL ALLOWANCES**				**10,079,000**	**14,952,000**	**15,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,079,000**	**14,952,000**	**15,177,000**
A01202	House Rent Allowance				719,000	538,000	511,000
A01203	Conveyance Allowance				833,000	703,000	668,000
A01210	Risk Allowance					5,100,000	5,100,000
A01217	Medical Allowance				611,000	486,000	462,000
A0121B	Health Professional Allowance				1,337,000	1,211,000	1,150,000
A0121E	Hard Work Allowance				14,000	4,000	4,000
A0121M	Adhoc Relief Allowance - 2012					29,000	28,000
A0121T	Adhoc Relief Allowance 2013				152,000	212,000	201,000
A0121Z	Adhoc Relief Allowance - 2014					13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				138,000	95,000	90,000
A0122M	Adhoc Relief Allowance 2016				769,000	471,000	447,000
A0122P	Special Healthcare Allowance				403,000	101,000	96,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0057	**BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN**					
A0122Y	Ad-hoc Relief Allowance 2017			1,375,000	914,000	868,000
A0123G	Ad-hoc Relief Allowance-2018			915,000	616,000	585,000
A0123P	Ad-hoc Relief A 2019			1,071,000	907,000	862,000
A0123X	Adhoc Relief Allowance-2020				604,000	574,000
A01244	Adhoc Relief				19,000	
A01250	Incentive Allowance				2,857,000	2,714,000
A01252	Non Practising Allowance			114,000	29,000	28,000
A01257	RC Allowance			171,000	43,000	41,000
A01270	Others			1,457,000		736,000
1	Other			1,457,000		
A03	**TOTAL OPERATING EXPENSES**			**3,670,000**	**5,195,000**	**4,036,000**
A039	**TOTAL GENERAL**			**3,670,000**	**5,195,000**	**4,036,000**
A03927	Purchase of Drug and Medicines			3,645,000	5,145,000	4,010,000
A03970	Others			25,000	50,000	26,000
1	Others			25,000	50,000	26,000
BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN				**28,545,000**	**28,248,000**	**30,878,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,820,000**	**62,251,000**	**61,919,000**
A011	**TOTAL PAY**		**98**	**98**	**10,200,000**	**19,985,000**	**20,736,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**3,647,000**	**186,000**	**8,210,000**
A01101	Total Basic Pay Of Officer		16	16	3,639,000	184,000	8,208,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	16	16	3,639,000	184,000	8,208,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				8,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**6,553,000**	**19,799,000**	**12,526,000**
A01151	Total Basic Pay Other Staff		82	82	6,553,000	19,785,000	12,513,000
S053	SENIOR CLERK	(BPS-14)					
S246	SUPERVISOR	(BPS-06)	1	1	205,000		163,000
V020	VACCINATOR	(BPS-05)	81	81	6,348,000	19,785,000	12,350,000
A01152	Personal pay					14,000	13,000
A012	**TOTAL ALLOWANCES**				**11,620,000**	**42,266,000**	**41,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,620,000**	**42,266,000**	**41,183,000**
A01202	House Rent Allowance				683,000	2,286,000	2,172,000
A01203	Conveyance Allowance				880,000	2,905,000	2,760,000
A01210	Risk Allowance					13,713,000	13,713,000
A01217	Medical Allowance				551,000	1,992,000	1,892,000
A0121B	Health Professional Allowance				1,636,000	3,990,000	3,790,000
A0121T	Adhoc Relief Allowance 2013				195,000	753,000	715,000
A0122C	Adhoc Relief Allowance - 2015				162,000	396,000	376,000
A0122M	Adhoc Relief Allowance 2016				792,000	1,792,000	1,702,000
A0122P	Special Healthcare Allowance				513,000	30,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017				1,472,000	2,978,000	2,829,000
A01239	Special Allowance					243,000	231,000
A0123G	Ad-hoc Relief Allowance-2018				978,000	1,962,000	1,864,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**					
A0123P	Ad-hoc Relief A 2019			1,295,000	2,935,000	2,788,000
A0123X	Adhoc Relief Allowance-2020				766,000	728,000
A01250	Incentive Allowance			1,330,000	5,489,000	5,215,000
A01252	Non Practising Allowance			57,000	18,000	17,000
A01257	RC Allowance			57,000	18,000	17,000
A01270	Others			1,019,000		346,000
1	Other			1,019,000		
A03	**TOTAL OPERATING EXPENSES**			**6,420,000**	**30,524,000**	**7,036,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**59,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**146,000**		**161,000**
A03303	Electricity			146,000		161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**105,000**	**355,000**	**109,000**
A03805	Travelling Allowance			64,000	64,000	64,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,000	291,000	45,000
A039	**TOTAL GENERAL**			**6,113,000**	**30,113,000**	**6,707,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			5,775,000	24,775,000	6,353,000
A03970	Others			305,000	5,305,000	320,000
1	Others			305,000	5,305,000	320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**128,000**	**135,000**
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	**97,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**					
A13001	Transport			92,000	92,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR				**28,368,000**	**92,903,000**	**69,090,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,129,000**	**44,065,000**	**41,586,000**
A011	**TOTAL PAY**		**74**	**74**	**18,633,000**	**13,829,000**	**12,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**836,000**	**529,000**	**954,000**
A01101	Total Basic Pay Of Officer		1	2	734,000	503,000	928,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	734,000	503,000	451,000
A01106	Total Pay of contract officer				102,000	26,000	26,000
A119	ASSISTANT	(BPS-16)			102,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**72**	**17,797,000**	**13,300,000**	**11,162,000**
A01151	Total Basic Pay Other Staff		73	72	17,797,000	13,300,000	11,162,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	516,000		220,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		152,000		
L007	LAB TECHNICIAN	(BPS-09)	1	1	290,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	141,000		195,000
R109	RURAL HEALTH TECHNICIAN INSPECTOR	(BPS-09)	1	1	256,000		195,000
P125	PROJECTIONIST	(BPS-08)	1	1	135,000		183,000
D116	DISPENSER / DRESSER	(BPS-06)	1	1	290,000		163,000
L003	LAB ASSISTANT	(BPS-06)	1	1	258,000		163,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	952,000		489,000
S206	STORE KEEPER	(BPS-05)	1	1	252,000		152,000
V020	VACCINATOR	(BPS-05)	56	56	13,644,000		8,539,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**						
D161	DRIVER	(BPS-04)	3	3	694,000		423,000
N003	NAIB QASID	(BPS-02)	2	2	217,000	13,300,000	245,000
A012	**TOTAL ALLOWANCES**				**39,496,000**	**30,236,000**	**29,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,228,000**	**29,968,000**	**29,202,000**
A01202	House Rent Allowance				2,675,000	1,109,000	1,054,000
A01203	Conveyance Allowance				3,397,000	1,440,000	1,368,000
A01207	Washing Allowance				1,000	31,000	29,000
A01208	Dress Allowance				27,000	44,000	42,000
A01210	Risk Allowance					13,303,000	13,303,000
A01217	Medical Allowance				2,045,000	875,000	831,000
A0121B	Health Professional Allowance				6,093,000	2,567,000	2,439,000
A0121M	Adhoc Relief Allowance - 2012				46,000	20,000	19,000
A0121T	Adhoc Relief Allowance 2013				805,000	255,000	242,000
A0121Z	Adhoc Relief Allowance - 2014				8,000	2,000	2,000
A01226	Computer Allowance					19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				572,000	200,000	190,000
A0122M	Adhoc Relief Allowance 2016				2,924,000	982,000	933,000
A0122P	Special Healthcare Allowance				2,098,000	525,000	499,000
A0122V	Nursing Professional Allowance				263,000	143,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017				5,520,000	1,999,000	1,899,000
A01239	Special Allowance				3,243,000	1,314,000	1,248,000
A0123G	Ad-hoc Relief Allowance-2018				3,670,000	1,431,000	1,359,000
A0123P	Ad-hoc Relief A 2019				4,781,000	2,091,000	1,986,000
A0123X	Adhoc Relief Allowance-2020					1,254,000	1,191,000
A01250	Incentive Allowance				857,000	250,000	237,000
A01251	Mess Allowance				160,000	103,000	98,000
A01257	RC Allowance				43,000	11,000	10,000
A01270	Others						69,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**268,000**	**268,000**	**268,000**
A01274	Medical Charges				268,000	268,000	268,000
A03	**TOTAL OPERATING EXPENSES**				**10,830,000**	**13,080,000**	**11,799,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**					
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,043,000	1,293,000	1,109,000
A03805	Travelling Allowance			380,000	380,000	380,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			663,000	913,000	729,000
A039	**TOTAL GENERAL**			9,781,000	11,781,000	10,684,000
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			175,000	175,000	184,000
A03927	Purchase of Drug and Medicines			8,340,000	10,340,000	9,174,000
A03970	Others			1,112,000	1,112,000	1,168,000
1	Others			1,112,000	1,112,000	1,168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,316,000	1,716,000	1,382,000
A130	**TOTAL TRANSPORT**			758,000	958,000	796,000
A13001	Transport			758,000	958,000	796,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			286,000	386,000	300,000
A13101	Machinery and Equipment			286,000	386,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			272,000	372,000	286,000
A13201	Furniture and Fixture			272,000	372,000	286,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
TX0090 BLOOD TRANSFUSION & OTHER SERVICE THATTA					
BLOOD TRANSFUSION & OTHER SERVICE THATTA			**70,275,000**	**58,861,000**	**54,767,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
UT0061	**BLOOD TRANSFUSION (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,997,000**	**23,915,000**	**20,688,000**
A011	**TOTAL PAY**		**35**	**35**	**8,943,000**	**8,727,000**	**6,000,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,943,000**	**8,727,000**	**6,000,000**
A01151	Total Basic Pay Other Staff		35	35	8,928,000	8,509,000	5,804,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	714,000		442,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	1	1	85,000		163,000
V020	VACCINATOR	(BPS-06)	31	31	7,917,000		5,058,000
D161	DRIVER	(BPS-04)	1	1	212,000	8,509,000	141,000
A01152	Personal pay				15,000	218,000	196,000
A012	**TOTAL ALLOWANCES**				**13,054,000**	**15,188,000**	**14,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,759,000**	**14,893,000**	**14,393,000**
A01202	House Rent Allowance				649,000	488,000	464,000
A01203	Conveyance Allowance				938,000	695,000	660,000
A01210	Risk Allowance					4,896,000	4,896,000
A01217	Medical Allowance				536,000	413,000	392,000
A0121B	Health Professional Allowance				1,821,000	1,665,000	1,582,000
A0121T	Adhoc Relief Allowance 2013				251,000	190,000	180,000
A0121Z	Adhoc Relief Allowance - 2014				156,000	39,000	37,000
A0122C	Adhoc Relief Allowance - 2015				163,000	122,000	116,000
A0122M	Adhoc Relief Allowance 2016				835,000	627,000	596,000
A0122P	Special Healthcare Allowance				592,000	148,000	141,000
A0122Y	Ad-hoc Relief Allowance 2017				1,557,000	1,248,000	1,186,000
A01233	Unattractive Area Allowance				390,000	300,000	285,000
A0123G	Ad-hoc Relief Allowance-2018				1,034,000	832,000	790,000
A0123P	Ad-hoc Relief A 2019				1,433,000	1,248,000	1,186,000
A0123X	Adhoc Relief Allowance-2020					832,000	790,000
A01250	Incentive Allowance				1,502,000	1,150,000	1,092,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0061	**BLOOD TRANSFUSION (EDO HEALTH) UMERKOT**					
A01270	Others			902,000		
1	Other			902,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**295,000**	**295,000**
A01274	Medical Charges			295,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**18,382,000**	**36,582,000**	**20,182,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**628,000**	**828,000**	**665,000**
A03805	Travelling Allowance			209,000	209,000	209,000
A03806	Transportation of Goods			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			374,000	574,000	411,000
A039	**TOTAL GENERAL**			**17,751,000**	**35,751,000**	**19,514,000**
A03901	Stationery			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03927	Purchase of Drug and Medicines			17,512,000	32,512,000	19,263,000
A03970	Others			197,000	3,197,000	207,000
1	Others			197,000	197,000	207,000
3	Consumables				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**1,116,000**	**332,000**
A130	**TOTAL TRANSPORT**			**270,000**	**970,000**	**284,000**
A13001	Transport			270,000	970,000	284,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**72,000**	**23,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0061	**BLOOD TRANSFUSION (EDO HEALTH) UMERKOT**					
A13101	Machinery and Equipment			22,000	72,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**74,000**	**25,000**
A13201	Furniture and Fixture			24,000	74,000	25,000
BLOOD TRANSFUSION (EDO HEALTH) UMERKOT				**40,695,000**	**61,613,000**	**41,202,000**

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,605,000**	**4,318,000**	**4,327,000**
A011	**TOTAL PAY**		**7**	**7**	**1,179,000**	**1,226,000**	**1,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**130,000**	**108,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	130,000	108,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	130,000	108,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,049,000**	**1,118,000**	**826,000**
A01151	Total Basic Pay Other Staff		6	6	1,049,000	1,118,000	826,000
S053	SENIOR CLERK	(BPS-14)					
D069	DIALYSIS TECH	(BPS-09)	1	1	213,000		195,000
M098	MID WIFE	(BPS-06)	1	1	213,000		163,000
A333	AYA / DAI	(BPS-02)	1	1	197,000		123,000
C089	CHOWKIDAR	(BPS-01)	1	1	142,000	1,118,000	115,000
N003	NAIB QASID	(BPS-01)	1	1	142,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	1	142,000		115,000
A012	**TOTAL ALLOWANCES**				**7,426,000**	**3,092,000**	**3,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,426,000**	**3,092,000**	**3,024,000**
A01202	House Rent Allowance				4,892,000	132,000	125,000
A01203	Conveyance Allowance				254,000	169,000	161,000
A01208	Dress Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01210	Risk Allowance					1,488,000	1,488,000
A01217	Medical Allowance				172,000	125,000	119,000
A0121B	Health Professional Allowance				601,000	274,000	260,000
A0121T	Adhoc Relief Allowance 2013				28,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015				31,000	18,000	17,000
A0122M	Adhoc Relief Allowance 2016				160,000	92,000	87,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**					
A0122P	Special Healthcare Allowance			130,000	18,000	17,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			302,000	184,000	175,000
A01233	Unattractive Area Allowance			129,000	91,000	86,000
A0123G	Ad-hoc Relief Allowance-2018			201,000	123,000	117,000
A0123P	Ad-hoc Relief A 2019			277,000	184,000	175,000
A0123X	Adhoc Relief Allowance-2020				117,000	111,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			86,000	11,000	10,000
A01270	Others			118,000		12,000
1	Other			118,000		
A03	**TOTAL OPERATING EXPENSES**			**7,688,000**	**16,257,000**	**8,422,000**
A033	**TOTAL UTILITIES**			**397,000**	**365,000**	**437,000**
A03303	Electricity			182,000		200,000
A03305	POL for Generator			215,000	365,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**106,000**	**156,000**	**106,000**
A03805	Travelling Allowance			74,000	124,000	74,000
A03806	Transportation of Goods			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**7,185,000**	**15,736,000**	**7,879,000**
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			16,000	16,000	16,000
A03927	Purchase of Drug and Medicines			6,699,000	15,000,000	7,369,000
A03970	Others			454,000	704,000	477,000
1	Others			454,000	704,000	477,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**25,000,000**	**15,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**25,000,000**	**15,000,000**
A05270	To Others				25,000,000	15,000,000
DCU	Dialysis Center Umerkot (Grant-in-Aid)				25,000,000	15,000,000

SC21144 (144)
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**370,000**	**770,000**	**389,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**299,000**	**549,000**	**314,000**
A13101	Machinery and Equipment			299,000	549,000	314,000
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**221,000**	**75,000**
A13201	Furniture and Fixture			71,000	221,000	75,000
KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE				**16,663,000**	**46,345,000**	**28,138,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,082,000**	**23,941,000**	**29,503,000**
A011	**TOTAL PAY**		**38**	**38**	**13,305,000**	**8,454,000**	**13,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**9,897,000**	**4,398,000**	**10,744,000**
A01101	Total Basic Pay Of Officer		21	21	9,889,000	4,396,000	10,742,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	2	2	1,573,000		1,587,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	6	6	3,094,000		3,078,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	9	9	3,444,000		4,290,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,209,000		953,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	1	1	363,000		477,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	4,396,000	357,000
A01102	Personal pay				8,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,408,000**	**4,056,000**	**2,800,000**
A01151	Total Basic Pay Other Staff		17	17	3,408,000	4,056,000	2,800,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	231,000		280,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	175,000		237,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,242,000		662,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	148,000		195,000
S206	STORE KEEPER	(BPS-07)	1	1	125,000		172,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	113,000		152,000
D161	DRIVER	(BPS-04)	1	1	103,000		141,000
F010	FEMALE ATTENDANT	(BPS-03)	1	1	91,000		132,000
M037	MARTUARY ATTENDANT	(BPS-02)	3	3	587,000		368,000
N003	NAIB QASID	(BPS-01)	3	3	514,000	4,056,000	346,000
S008	SANITARY WORKER	(BPS-01)	1	1	79,000		115,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**14,777,000**	**15,487,000**	**15,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,679,000**	**14,389,000**	**14,861,000**
A01202	House Rent Allowance			1,508,000	1,053,000	1,000,000
A01203	Conveyance Allowance			1,046,000	737,000	700,000
A01207	Washing Allowance			10,000	11,000	10,000
A0120D	Integrated Allowance			13,000	11,000	10,000
A01210	Risk Allowance				5,022,000	5,022,000
A01217	Medical Allowance			777,000	482,000	458,000
A0121B	Health Professional Allowance			1,989,000	1,717,000	1,631,000
A0121T	Adhoc Relief Allowance 2013			72,000	67,000	64,000
A01224	Entertainment Allowance			13,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015			218,000	120,000	114,000
A0122M	Adhoc Relief Allowance 2016			1,110,000	616,000	585,000
A0122P	Special Healthcare Allowance			428,000	267,000	254,000
A0122Y	Ad-hoc Relief Allowance 2017			2,098,000	1,268,000	1,205,000
A0123G	Ad-hoc Relief Allowance-2018			1,399,000	845,000	803,000
A0123P	Ad-hoc Relief A 2019			1,339,000	1,268,000	1,205,000
A0123X	Adhoc Relief Allowance-2020				625,000	594,000
A01252	Non Practising Allowance			329,000	260,000	247,000
A01270	Others			1,330,000		940,000
1	Other			1,330,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,098,000**	**1,098,000**	**1,098,000**
A01274	Medical Charges			1,098,000	1,098,000	1,098,000
A03	**TOTAL OPERATING EXPENSES**			**3,466,000**	**3,466,000**	**3,702,000**
A032	**TOTAL COMMUNICATIONS**			**156,000**	**156,000**	**164,000**
A03201	Postage and Telegraph			118,000	118,000	124,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**291,000**	**291,000**	**311,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**					
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			202,000	202,000	222,000
A039	**TOTAL GENERAL**			**3,019,000**	**3,019,000**	**3,227,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03927	Purchase of Drug and Medicines			1,191,000	1,191,000	1,310,000
A03970	Others			1,659,000	1,659,000	1,742,000
1	Others			59,000	59,000	62,000
3	Consumables			480,000	480,000	1,428,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			1,120,000	1,120,000	252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**243,000**	**243,000**	**255,000**
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	**97,000**
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**87,000**	**87,000**	**91,000**
A13101	Machinery and Equipment			87,000	87,000	91,000
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**67,000**
A13201	Furniture and Fixture			64,000	64,000	67,000
ADDITIONAL POLICE SURGEON HYDERABAD				**31,791,000**	**27,650,000**	**33,460,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0262	**POLICE HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,348,000**	**18,547,000**	**20,430,000**
A011	**TOTAL PAY**		**25**	**25**	**11,498,000**	**6,118,000**	**7,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,438,000**	**1,845,000**	**5,723,000**
A01101	Total Basic Pay Of Officer		11	11	7,357,000	1,825,000	5,705,000
P068	POLICE SURGEON	(BPS-19)	1	1	1,071,000		793,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	4	4	3,359,000		2,052,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	4	4	2,153,000	1,825,000	1,907,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	774,000		953,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				81,000	20,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,060,000**	**4,273,000**	**1,929,000**
A01151	Total Basic Pay Other Staff		14	14	4,054,000	4,271,000	1,927,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	493,000		220,000
M037	MARTUARY ATTENDANT	(BPS-05)	5	5	1,317,000		762,000
F010	FEMALE ATTENDANT	(BPS-02)	3	3	680,000		368,000
N003	NAIB QASID	(BPS-01)	3	3	936,000	4,271,000	346,000
S008	SANITARY WORKER	(BPS-01)	2	2	628,000		231,000
A01152	Personal pay				6,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**11,850,000**	**12,429,000**	**12,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,476,000**	**11,055,000**	**11,404,000**
A01201	Senior Post Allowance				18,000	5,000	5,000
A01202	House Rent Allowance				1,011,000	670,000	636,000
A01203	Conveyance Allowance				690,000	546,000	519,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0262	**POLICE HOSPITAL HYDERABAD**					
A01207	Washing Allowance			19,000	21,000	20,000
A0120D	Integrated Allowance			13,000	10,000	9,000
A01210	Risk Allowance				4,075,000	4,075,000
A01217	Medical Allowance			543,000	352,000	334,000
A0121B	Health Professional Allowance			1,652,000	1,428,000	1,357,000
A0121T	Adhoc Relief Allowance 2013			110,000	96,000	91,000
A01224	Entertainment Allowance			16,000	6,000	6,000
A01228	Orderly Allowance			200,000	50,000	47,000
A0122C	Adhoc Relief Allowance - 2015			152,000	92,000	87,000
A0122M	Adhoc Relief Allowance 2016			764,000	457,000	434,000
A0122P	Special Healthcare Allowance			285,000	188,000	179,000
A0122Y	Ad-hoc Relief Allowance 2017			1,442,000	908,000	863,000
A0123G	Ad-hoc Relief Allowance-2018			961,000	605,000	575,000
A0123P	Ad-hoc Relief A 2019			1,141,000	900,000	855,000
A0123X	Adhoc Relief Allowance-2020				514,000	488,000
A01252	Non Practising Allowance			318,000	132,000	125,000
A01270	Others			1,141,000		699,000
1	Other			1,141,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,374,000**	**1,374,000**	**1,374,000**
A01274	Medical Charges			1,374,000	1,374,000	1,374,000
A03	**TOTAL OPERATING EXPENSES**			**3,366,000**	**3,366,000**	**3,661,000**
A032	**TOTAL COMMUNICATIONS**			**194,000**	**194,000**	**203,000**
A03201	Postage and Telegraph			147,000	147,000	154,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A034	**TOTAL OCCUPANCY COSTS**			**39,000**	**39,000**	**41,000**
A03407	Rates and Taxes			39,000	39,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**395,000**	**395,000**	**427,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			18,000	18,000	18,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0262	**POLICE HOSPITAL HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			321,000	321,000	353,000
A039	**TOTAL GENERAL**			**2,738,000**	**2,738,000**	**2,990,000**
A03901	Stationery			120,000	120,000	126,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03927	Purchase of Drug and Medicines			2,383,000	2,383,000	2,621,000
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**544,000**	**544,000**	**571,000**
A130	**TOTAL TRANSPORT**			**184,000**	**184,000**	**193,000**
A13001	Transport			184,000	184,000	193,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**184,000**	**184,000**	**193,000**
A13101	Machinery and Equipment			184,000	184,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			**176,000**	**176,000**	**185,000**
A13201	Furniture and Fixture			176,000	176,000	185,000
POLICE HOSPITAL HYDERABAD				**27,258,000**	**22,457,000**	**24,662,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**227,756,000**	**263,875,000**	**235,690,000**
A011	**TOTAL PAY**		**200**	**201**	**83,981,000**	**96,820,000**	**68,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**81**	**82**	**64,344,000**	**72,458,000**	**50,378,000**
A01101	Total Basic Pay Of Officer		81	82	63,919,000	72,206,000	50,151,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	722,000		861,000
M077	MEDICAL SUPT	(BPS-20)	1		1,300,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,301,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,155,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	5,343,000		5,556,000
C078	CHIEF RMO	(BPS-19)	3	3	9,086,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	9	9	5,350,000		7,143,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	715,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	743,000		793,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	554,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	743,000		793,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	743,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	743,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	743,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-18)	2	2	2,038,000		1,026,000
A093	ANESTHETIST	(BPS-18)	1	1	1,153,000		513,000
C022	CARDIOLOGIST	(BPS-18)	1	1	2,484,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	1,577,000		513,000
D038	DENTAL SURGEON	(BPS-18)	2	2	3,874,000		1,026,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
E042	ENT SPECIALIST	(BPS-18)	1	1	1,008,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	1,302,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	281,000		513,000
P020	PEDIATRICIAN	(BPS-18)	2	2	369,000		1,026,000
P037	PHYSICIAN	(BPS-18)	1	1	714,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	2,448,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	614,000		1,539,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,061,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	2,321,000		2,565,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	1,028,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	2,484,000		513,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	4,233,000		5,720,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)	1	1	195,000	72,206,000	357,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	572,000		357,000
S161	STAFF NURSE	(BPS-16)	7	6	3,401,000		2,705,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	1		521,000		
A01102	Personal pay				425,000	252,000	227,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**19,637,000**	**24,362,000**	**18,495,000**
A01151	Total Basic Pay Other Staff		119	119	19,442,000	24,313,000	18,446,000
S053	SENIOR CLERK	(BPS-14)	1	1	261,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,002,000		712,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	92,000		237,000
J053	JUNIOR CLERK	(BPS-11)	4	4	671,000		883,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	368,000		389,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	199,000		583,000
D114	DISPENSER	(BPS-09)	1	1	167,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	498,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	449,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	7	7	1,475,000		1,361,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	239,000		778,000
O051	OT TECHNICIAN	(BPS-09)	1	1	167,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	261,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	261,000		195,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,003,000		690,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	3	3	487,000		517,000
D116	DISPENSER / DRESSER	(BPS-06)	7	7	1,482,000		1,142,000
D315	DENTAL ASSISTANT	(BPS-06)	1		174,000		
M098	MID WIFE	(BPS-06)	2	2	336,000		326,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-06)	1	1	207,000		163,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	212,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	353,000		326,000
E021	ELECTRICIAN	(BPS-05)	1	1	67,000		152,000
P010	PARCHI CLERK	(BPS-05)	3	3	105,000		457,000
S206	STORE KEEPER	(BPS-05)	1	1	187,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	187,000		152,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	98,000		141,000
D161	DRIVER	(BPS-04)	4	4	442,000		564,000
M098	MID WIFE	(BPS-04)	1	1	117,000		141,000
A313	ATTENDANT	(BPS-03)	2	2	190,000		265,000
F010	FEMALE ATTENDANT	(BPS-03)	1	1	167,000		132,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
P061	PLUMBER	(BPS-03)	1	1	156,000		132,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	152,000		132,000
A333	AYA / DAI	(BPS-02)	4	4	431,000		490,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	992,000		245,000
F010	FEMALE ATTENDANT	(BPS-02)	1	1	112,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	141,000		123,000
O053	OT ATTENDENT	(BPS-02)	2	2	205,000		245,000
S037	SECURITY GUARD	(BPS-02)	2	2	254,000		245,000
W006	WARD SERVANT	(BPS-02)	2	2	472,000		245,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	302,000		490,000
A313	ATTENDANT	(BPS-01)	6	6	1,307,000	24,313,000	693,000
A333	AYA / DAI	(BPS-01)	1	1	103,000		115,000
C089	CHOWKIDAR	(BPS-01)	5	5	305,000		577,000
C167	COOK	(BPS-01)	1	1	89,000		115,000
F010	FEMALE ATTENDANT	(BPS-01)	1	1	266,000		115,000
M022	MALI	(BPS-01)	1	1	130,000		115,000
N003	NAIB QASID	(BPS-01)	4	4	528,000		462,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,220,000		923,000
W006	WARD SERVANT	(BPS-01)	2	2	353,000		231,000
A01156	Total Pay of contract staff				195,000	49,000	49,000
S053	SENIOR CLERK	(BPS-14)			195,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**143,775,000**	**167,055,000**	**166,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,483,000**	**162,146,000**	**163,525,000**
A01201	Senior Post Allowance				42,000	31,000	29,000
A01202	House Rent Allowance				17,674,000	11,598,000	11,124,000
A01203	Conveyance Allowance				12,744,000	8,082,000	7,738,000
A01207	Washing Allowance				33,000	34,000	32,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A01208	Dress Allowance			241,000	336,000	319,000
A0120D	Integrated Allowance			6,000	76,000	72,000
A01210	Risk Allowance				49,740,000	49,740,000
A01217	Medical Allowance			8,741,000	4,455,000	4,232,000
A0121B	Health Professional Allowance			23,751,000	23,951,000	22,753,000
A0121E	Hard Work Allowance			168,000	75,000	71,000
A0121M	Adhoc Relief Allowance - 2012			35,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013			409,000	436,000	473,000
A0121Z	Adhoc Relief Allowance - 2014			55,000	15,000	14,000
A01224	Entertainment Allowance			182,000	207,000	203,000
A01226	Computer Allowance			26,000	202,000	192,000
A01228	Orderly Allowance			453,000	402,000	382,000
A0122C	Adhoc Relief Allowance - 2015			2,574,000	1,305,000	1,252,000
A0122M	Adhoc Relief Allowance 2016			9,041,000	6,685,000	6,410,000
A0122P	Special Healthcare Allowance			4,746,000	7,105,000	6,750,000
A0122V	Nursing Professional Allowance			1,477,000	1,175,000	1,116,000
A0122Y	Ad-hoc Relief Allowance 2017			30,035,000	13,952,000	13,361,000
A01238	Charge Allowance			5,000	1,000	1,000
A01239	Special Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			11,100,000	9,278,000	8,885,000
A0123P	Ad-hoc Relief A 2019			14,159,000	13,908,000	13,320,000
A0123X	Adhoc Relief Allowance-2020				6,027,000	5,762,000
A01251	Mess Allowance			953,000	808,000	768,000
A01252	Non Practising Allowance			1,820,000	2,248,000	2,136,000
A01257	RC Allowance			9,000	2,000	2,000
A01270	Others					6,376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,292,000**	**4,909,000**	**3,292,000**
A01274	Medical Charges			3,292,000	4,909,000	3,292,000
A03	**TOTAL OPERATING EXPENSES**			**67,762,000**	**44,285,000**	**50,681,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**135,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			103,000	103,000	108,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A033	**TOTAL UTILITIES**			**4,692,000**	**917,000**	**5,162,000**
A03301	Gas			18,000	18,000	20,000
A03302	Water			129,000	129,000	142,000
A03303	Electricity			3,775,000		4,153,000
A03305	POL for Generator			770,000	770,000	847,000
A034	**TOTAL OCCUPANCY COSTS**			**27,000**	**27,000**	**28,000**
A03407	Rates and Taxes			27,000	27,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**584,000**	**584,000**	**632,000**
A03805	Travelling Allowance			35,000	35,000	35,000
A03806	Transportation of Goods			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			475,000	475,000	523,000
A039	**TOTAL GENERAL**			**62,330,000**	**42,628,000**	**44,724,000**
A03901	Stationery			189,000	189,000	198,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			177,000	177,000	186,000
A03927	Purchase of Drug and Medicines			54,055,000	36,094,000	39,703,000
A03970	Others			7,865,000	6,124,000	4,592,000
1	Others			295,000	295,000	310,000
3	Consumables			3,882,000	2,141,000	527,000
4	Purchase of Medical Gas (Oxygen)			495,000	495,000	743,000
5	X-Ray Films			2,474,000	2,474,000	2,598,000
6	Instruments			306,000	306,000	321,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			413,000	413,000	93,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**573,000**	**573,000**	**601,000**
A130	**TOTAL TRANSPORT**			**184,000**	**184,000**	**193,000**
A13001	Transport			184,000	184,000	193,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**232,000**
A13101	Machinery and Equipment			221,000	221,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**168,000**	**168,000**	**176,000**
A13201	Furniture and Fixture			168,000	168,000	176,000
SERVICES HOSPITAL HYDERABAD				**296,091,000**	**309,933,000**	**286,972,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,957,124,000**	**2,421,440,000**	**2,563,483,000**
A011	**TOTAL PAY**		**3700**	**3221**	**751,373,000**	**789,045,000**	**934,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1735**	**1168**	**508,603,000**	**553,153,000**	**617,367,000**
A01101	Total Basic Pay Of Officer		1735	1168	506,331,000	552,123,000	616,440,000
H088	HOUSE JOB OFFICER	(Special)	547				
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		690,000		
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1		954,000		
A540	DIRECTOR (ADMN ACCOUNTS & DEV)	(BPS-20)	1	1	522,000		861,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	954,000		861,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	954,000		861,000
C075	CHIEF RADIOLOGIST	(BPS-20)	1	1	954,000		861,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	491,000		861,000
C311	CHIEF ANESTHETIST	(BPS-20)		1			861,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1		522,000		
C955	CHIEF DERMOTOLOGIST	(BPS-20)		1			870,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	3	1,799,000		2,582,000
M077	MEDICAL SUPT	(BPS-20)	1		1,008,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		2			722,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	933,000		793,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	7	7	11,392,000		5,556,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)		2			1,587,000
A093	ANESTHETIST	(BPS-19)	2	2	933,000		1,587,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
A540	DIRECTOR (ADMN ACCOUNTS & DEV)	(BPS-19)	1	1	344,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	5,846,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	58	58	35,524,000		46,036,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	10	10	5,139,000		7,937,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	26	26	23,100,000		20,637,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	517,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	4	4	1,880,000		3,175,000
I012	INCHARGE SRWM OFFICERS	(BPS-19)	1	1	891,000		793,000
I200	INTENSIVIST	(BPS-19)	4	4	1,867,000		3,175,000
M077	MEDICAL SUPT	(BPS-19)	1		182,000		
R100	REGISTRAR / MEDICAL OFFICER	(BPS-19)	4	4	1,857,000		3,175,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	7,731,000		793,000
S050	SENIOR BLOOD BANK OFFICER	(BPS-19)	1	1	891,000		793,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	3	3	9,503,000		2,381,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	6	6	2,784,000		4,762,000
S090	SENIOR RADIO DIAGNOSTICIAN	(BPS-19)	1	1	891,000		793,000
A093	ANESTHETIST	(BPS-18)	37	37	29,447,000		18,981,000
A403	ANAESTHETIST	(BPS-18)	10	10	2,987,000		5,130,000
B047	BLOOD BANK OFFICER	(BPS-18)	1	1	714,000		513,000
C022	CARDIOLOGIST	(BPS-18)	3	3	634,000		1,539,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	11	11	11,567,000		5,643,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	290,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
C071	CHIEF NURSING SUPDT	(BPS-18)	1		714,000		
C120	CLINICAL PATHOLOGIST	(BPS-18)	1	1	290,000		513,000
C290	CARDIAC PERFUSIONIST	(BPS-18)	1	1	290,000		513,000
C301	CHIEF PHARMACIST	(BPS-18)	1	1	708,000		513,000
CS02	CARDIAC SURGEON	(BPS-18)	2	2	597,000		1,026,000
D038	DENTAL SURGEON	(BPS-18)	1	1	293,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	290,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	290,000		513,000
G068	GENERAL SURGEON	(BPS-18)	3	3	847,000		1,539,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	290,000		513,000
I039	INTENSIVE CARE SUPERVISOR	(BPS-18)	1	1	714,000		513,000
M265	MEDICAL OFFICER STD	(BPS-18)	2	2	666,000		1,026,000
N043	NEURO SURGEON	(BPS-18)	2	2	831,000		1,026,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		14			9,072,000
NP18	NEUCLEAR PHYSICIAN	(BPS-18)	1	1	290,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,031,000		1,026,000
O035	ORTHOPEDIC	(BPS-18)	1	1	708,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	3	3	1,243,000		1,539,000
P014	PATHOLOGIST	(BPS-18)	5	5	1,839,000		2,565,000
P020	PEDIATRICIAN	(BPS-18)	1	1	290,000		513,000
P037	PHYSICIAN	(BPS-18)	3	3	857,000		1,539,000
P094	PRINCIPAL	(BPS-18)	1		727,000		
P218	PLASTIC SURGEON	(BPS-18)	1	1	290,000		513,000
R007	RADIOLOGIST	(BPS-18)	2	2	959,000		1,026,000
R008	RADIOTHERAPIST	(BPS-18)	1	1	727,000		513,000
R030	REGISTRAR	(BPS-18)	72	72	43,161,000		36,936,000
R060	RMO	(BPS-18)	8	8	9,343,000		4,104,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	293,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,244,000		1,539,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	80	80	44,647,000		41,040,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	12,175,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	46	46	11,056,000		23,598,000
S286	SR. REGISTRAR	(BPS-18)	1	1	727,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	666,000		1,026,000
S379	SR. PHARMACIST	(BPS-18)	1	1	714,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	733,000		513,000
S561	SONOLOGIST	(BPS-18)	1	1	290,000		513,000
T088	TUTOR SISTER	(BPS-18)	3		2,746,000		
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	260,000		477,000
A061	ADDITIONAL SUPT DISPENSARY	(BPS-17)	1	1	567,000		477,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	232,000		477,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	567,000		477,000
A150	ASSISTANT BLOOD BANK OFFICER	(BPS-17)	2	2	1,134,000		953,000
A258	ASSISTANT NANAESTHETIST	(BPS-17)	17	17	3,964,000		8,103,000
A259	ASSISTANT NURSING SUPTD	(BPS-17)	1		567,000		
A304	ASSISTANT TUTOR SISTER	(BPS-17)	2	2	1,134,000		953,000
A372	ASSISTANT PATHOLOGIST	(BPS-17)	1	1	567,000		477,000
A373	ASSISTANT RADIOLOGIST	(BPS-17)	1	1	567,000		477,000
B041	BIO MEDICAL TECHNICIAN	(BPS-17)	1	1	113,000		477,000
B042	BIO-CHEMIST	(BPS-17)	3	3	1,708,000		1,430,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,047,000		1,907,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	8		1,714,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
C232	CMO	(BPS-17)	4	4	1,186,000		1,907,000
C290	CARDIAC PERFUSIONIST	(BPS-17)	1	1	298,000		477,000
C387	CATH LAB. MANAGER	(BPS-17)	1	1	232,000		477,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,911,000		953,000
E036	ENGLISH LECTURER	(BPS-17)	1		214,000		
H203	HEALTH PHYSICIAN	(BPS-17)	1	1	232,000		477,000
JC02	JUNIOR CARDIAN ANAESTHETIST	(BPS-17)	4	4	945,000		1,907,000
L125	LAB TECHNOLOGIST	(BPS-17)	2	2	473,000		953,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)	4	4	1,442,000		1,907,000
M068	MEDICAL OFFCR M / F	(BPS-17)	10	10	2,318,000		4,766,000
M069	MEDICAL OFFICER	(BPS-17)	98	98	32,323,000		46,712,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	152	147	38,763,000		70,069,000
M208	MALE NURSING INSTRUCTOR	(BPS-17)	2		1,243,000		
M209	MALE NURSING CLINICAL INSTRUCTOR	(BPS-17)	1		621,000		
N031	NURSING INSTRUCTOR	(BPS-17)	5		1,072,000		
N034	NURSING SISTER	(BPS-17)	11	11	2,655,000		5,243,000
P014	PATHOLOGIST	(BPS-17)	1	1	182,000		477,000
P029	PHARMACIST	(BPS-17)	28	28	10,742,000		13,347,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	298,000		477,000
P051	PLANNING OFFICER	(BPS-17)	1	1	727,000		477,000
R100	REGISTRAR / MEDICAL OFFICER	(BPS-17)	49	49	10,302,000		23,357,000
S175	STATISTICAL OFFICER	(BPS-17)		4			1,907,000
S236	SUPERINTENDENT	(BPS-17)	2	2	739,000		953,000
S605	SENIOR NURSE	(BPS-17)		43			25,890,000
T061	TRAINEE REGISTRAR	(BPS-17)	14	14	6,483,000		6,673,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	14	3,642,000		6,673,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	467,000	552,123,000	357,000
A119	ASSISTANT	(BPS-16)	7	7	1,285,000		2,498,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	467,000		357,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	467,000		357,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	2	2	933,000		713,000
B102	BIO MEDICAL ENGINEER	(BPS-16)	2	2	363,000		713,000
C388	CATH LAB. TECHNOLOGIST	(BPS-16)	1	1	145,000		357,000
CA21	CARDIA PHYSIOTHERAPIST	(BPS-16)	1	1	145,000		357,000
E098	ECO TECHNOLOGIST	(BPS-16)	1	1	252,000		357,000
N034	NURSING SISTER	(BPS-16)	26		21,389,000		
S161	STAFF NURSE	(BPS-16)	220	190	35,472,000		85,671,000
S181	STENOGRAPHER	(BPS-16)	1	1	494,000		357,000
A01102	Personal pay				2,272,000	1,030,000	927,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1965**	**2053**	**242,770,000**	**235,892,000**	**317,295,000**
A01151	Total Basic Pay Other Staff		1965	2053	242,354,000	234,575,000	316,102,000
AX10	ASSISTANT STAFF NURSE	(BPS-14)	137	137	13,735,000		38,362,000
S053	SENIOR CLERK	(BPS-14)	9	10	1,407,000		2,800,000
S180	STENO TYPIST	(BPS-14)	1	1	697,000		280,000
S213	STORE SUPERVISOR	(BPS-14)	1	1	388,000		280,000
SU23	SR. INSTRUMENT MECHANIC	(BPS-14)	1	1	145,000		280,000
SU24	SR. ELECTRIC EQUIPMENT MECHANIC	(BPS-14)	1	1	145,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	21	19	5,534,000		4,508,000
C150	COMPUTER PROGRAMMER	(BPS-12)	1	1	232,000		237,000
R027	REFRIGERATION MECHANIZE	(BPS-12)	1	1	232,000		237,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
S213	STORE SUPERVISOR	(BPS-12)	1	1	97,000		237,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	210,000		220,000
F009	FEE COLLECTION CLERK	(BPS-11)	8	8	1,099,000		1,767,000
H004	HAEMO DIALYSIS	(BPS-11)	5	5	1,024,000		1,104,000
H105	HOMODYLSIS TECH	(BPS-11)	2	2	182,000		442,000
IS05	INTERVENTIONAL TECHNICIAN	(BPS-11)	3	3	316,000		662,000
J014	JR CLERK	(BPS-11)	1	1	75,000		220,000
J053	JUNIOR CLERK	(BPS-11)	21	24	2,319,000		5,300,000
M269	MEDICO LEGAL CLERK	(BPS-11)		2			442,000
PR42	PERFUSIONIST	(BPS-11)	2	2	158,000		442,000
R016	RECEPTIONIST	(BPS-11)	21	20	2,583,000		4,417,000
R031	REGISTRATION CLERK	(BPS-11)	16	18	609,000		3,976,000
S170	STATISTICAL ASSISTANT	(BPS-11)	3		628,000		
T027	TELEPHONE SUPERVISOR	(BPS-11)	1	1	210,000		220,000
A020	ACCOUNTANT	(BPS-10)	1	1	197,000		206,000
S191	STEWARD	(BPS-10)	1	1	197,000		206,000
T071	TRANSPORT SUPERVISOR	(BPS-10)	1	1	197,000		206,000
A090	ALMONOR	(BPS-09)	2	2	363,000		389,000
A094	ANESTHETIST TECH	(BPS-09)	16	16	3,199,000		3,112,000
A324	AUTO ELECTRICIAN	(BPS-09)	1	1	179,000		195,000
A451	ANGI CAT LAB TECHNICIAN	(BPS-09)	4	4	915,000		778,000
A468	ANGIOGRAPGY TECHNICIAN	(BPS-09)	2	2	176,000		389,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)		3			583,000
C197	CT SCAN TECHNICIAN	(BPS-09)	5	7	812,000		1,362,000
C291	COLOR DROPPER TECHNICIAN	(BPS-09)	3	3	588,000		583,000
C337	CENTRAL SUPPLY & SERVICES DEPARTMENT TECHNICIAN	(BPS-09)	1	1	122,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	14	15	2,075,000		2,918,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
D114	DISPENSER	(BPS-09)	13	13	1,299,000		2,529,000
D116	DISPENSER / DRESSER	(BPS-09)	12	12	1,183,000		2,334,000
D155	DRESSER	(BPS-09)		10			1,945,000
D242	DENTAL HYGIENIST	(BPS-09)	1		179,000		
E002	ECG TECHNICIAN	(BPS-09)	27	29	3,528,000		5,641,000
E012	ELECTRIC EQUI MECHANIC	(BPS-09)	1	1	179,000		195,000
H004	HAEMO DIALYSIS	(BPS-09)	2	2	363,000		389,000
H089	HOUSE KEEPER	(BPS-09)	2	2	363,000		389,000
I003	ICU TECHNICIAN	(BPS-09)	17	19	2,277,000		3,696,000
IS06	ICU / ANAESTHESIA TECHNICIAN	(BPS-09)	18	18	1,482,000		3,501,000
L007	LAB TECHNICIAN	(BPS-09)	55	55	16,372,000		10,698,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	183,000		389,000
L094	LITHOTRIPSY TECHNICIAN	(BPS-09)	4	4	655,000		778,000
L160	LABORTARY TECHNICIAN	(BPS-09)	1	1	86,000		195,000
L161	LITHOTRISPSY TECHNICIAN	(BPS-09)	1	1	86,000		195,000
M093	MICRO BIOLOGIST	(BPS-09)	1	1	90,000		195,000
M202	MRI TECHNICIAN	(BPS-09)	3	3	260,000		583,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	10	10	1,804,000		1,945,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	41	41	6,439,000		7,975,000
O051	OT TECHNICIAN	(BPS-09)	3	3	270,000		583,000
PR43	PATHOLOGY TECHNICIAN	(BPS-09)	3	3	297,000		583,000
TS02	THALASIMIA TECHNICIAN	(BPS-09)	4	4	409,000		778,000
X004	X-RAY TECHNICIAN	(BPS-09)	34	34	5,393,000		6,613,000
C146	COMPUTER OPERATOR	(BPS-08)	1	1	166,000		183,000
S181	STENOGRAPHER	(BPS-08)	1	1	591,000		183,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
D477	DENTAL SURGERY ASSISTANT	(BPS-07)	1		220,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
I037	INSTRUMENT REPAIR MECHANIC	(BPS-07)	1	1	158,000		172,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	7	7	619,000		1,206,000
T022	TELEPHONE OPERATOR	(BPS-07)		3			517,000
X002	X-RAY ASSISTANT	(BPS-07)	6	6	553,000		1,035,000
A238	ASSISTANT HOUSE KEEPER	(BPS-06)	1	1	140,000		163,000
A294	ASSISTANT STEWARD	(BPS-06)	1	1	146,000		163,000
C030	CASHIER CUM SR.CLERK	(BPS-06)	1	1	146,000		163,000
D072	DIETICIAN	(BPS-06)	2	2	291,000		326,000
D114	DISPENSER	(BPS-06)	30	30	4,863,000		4,894,000
D155	DRESSER	(BPS-06)	27	27	10,041,000		4,405,000
E001	ECG ASSISTANT	(BPS-06)	3	3	268,000		489,000
F054	FOREMEN	(BPS-06)	2	2	291,000		326,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	146,000		163,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	15	15	2,342,000		2,447,000
P040	PHYSIOTHERAPIST	(BPS-06)	1	1	146,000		163,000
P043	PHYSIOTHERAPY AIDS	(BPS-06)	4	4	783,000		653,000
R005	RADIO THERAPY TECHNICIAN	(BPS-06)	2	2	291,000		326,000
R006	RADIOGRAPHER	(BPS-06)	2	2	291,000		326,000
S079	SENIOR MECHANIC	(BPS-06)	1	1	102,000		163,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	146,000		163,000
S206	STORE KEEPER	(BPS-06)	1		197,000		
X002	X-RAY ASSISTANT	(BPS-06)	15	15	2,088,000		2,447,000
A068	ADMISSIb CLERK	(BPS-05)	2	2	274,000		305,000
C138	COMPOUNDER	(BPS-05)	6	6	824,000		915,000
D071	DIET CLERK	(BPS-05)	1	1	137,000		152,000
E001	ECG ASSISTANT	(BPS-05)	4	4	548,000		610,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
E021	ELECTRICIAN	(BPS-05)	7	7	740,000		1,067,000
G033	GENERATOR / LAUNDRY OPERATOR	(BPS-05)	1	1	194,000		152,000
L003	LAB ASSISTANT	(BPS-05)	32	32	12,165,000		4,879,000
M049	MECHANIC	(BPS-05)	4	4	490,000		610,000
N032	NURSING ORDERLY	(BPS-05)	43	43	5,528,000		6,556,000
P010	PARCHI CLERK	(BPS-05)	2	2	274,000		305,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-05)	1	1	74,000		152,000
P061	PLUMBER	(BPS-05)	2	2	214,000		305,000
R016	RECEPTIONIST	(BPS-05)	4	4	247,000		610,000
R022	RECORD KEEPER	(BPS-05)	3	3	259,000		457,000
R031	REGISTRATION CLERK	(BPS-05)	1	1	62,000		152,000
S206	STORE KEEPER	(BPS-05)	3	3	1,099,000		457,000
T022	TELEPHONE OPERATOR	(BPS-05)	8	8	137,000		1,220,000
T095	TYPIST	(BPS-05)	6	6	554,000		915,000
D161	DRIVER	(BPS-04)	21	27	699,000		3,809,000
H052	HEAD WARD SERVANT	(BPS-04)	2	2	252,000		282,000
B044	BLACK SMITH	(BPS-03)	2	2	227,000		265,000
B058	BOILER ATTENDANT	(BPS-03)	1	1	112,000		132,000
C027	CARPENTER	(BPS-03)	2	2	227,000		265,000
D015	DARK ROOM ASSISTANT	(BPS-03)	9	9	921,000		1,192,000
G036	GENERATOR OPERATOR	(BPS-03)	4	4	335,000		530,000
H004	HAEMO DIALYSIS	(BPS-03)	4	4	452,000		530,000
L003	LAB ASSISTANT	(BPS-03)		4			530,000
L064	LIFT OPERATOR	(BPS-03)	3	3	243,000		397,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)		6			795,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	8	8	907,000		1,060,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
P006	PAINTER	(BPS-03)	2	2	227,000		265,000
T003	TAILOR MASTER	(BPS-03)	9	9	2,905,000		1,192,000
F011	FEMALE WARD SERVANT	(BPS-02)	5	5	380,000		613,000
L004	LAB ATTENDANT	(BPS-02)	6	6	626,000		735,000
L064	LIFT OPERATOR	(BPS-02)	2	2	219,000		245,000
Q001	QASID	(BPS-02)	1	1	105,000		123,000
W006	WARD SERVANT	(BPS-02)	79	91	5,932,000		11,152,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	433	433	25,841,000		53,064,000
X003	X-RAY ATTENDANT	(BPS-02)		4			490,000
B009	BARBER	(BPS-01)	3	3	290,000	234,575,000	346,000
B011	BATH MAN	(BPS-01)	2	2	194,000		231,000
B015	BEAREAR	(BPS-01)	3	2	290,000		231,000
B080	BUTLER	(BPS-01)	5	5	481,000		577,000
C089	CHOWKIDAR	(BPS-01)	57	65	11,212,000		7,502,000
C109	CLEANER	(BPS-01)	5	5	481,000		577,000
C167	COOK	(BPS-01)	25	24	2,372,000		2,770,000
D068	DHOBI / WASHER MAN	(BPS-01)	16	19	1,543,000		2,193,000
D112	DISPENSARY ATTENDANT	(BPS-01)	1	1	96,000		115,000
H007	HAMAL	(BPS-01)	4	4	385,000		462,000
M022	MALI	(BPS-01)	25	29	2,409,000		3,347,000
M038	MASALCHI	(BPS-01)	15	15	1,445,000		1,731,000
N003	NAIB QASID	(BPS-01)	15	25	1,582,000		2,885,000
S008	SANITARY WORKER	(BPS-01)	331	341	31,919,000		39,360,000
S037	SECURITY GUARD	(BPS-01)	38	38	13,340,000		4,386,000
S199	STORE ATTENDANT	(BPS-01)	2	2	232,000		231,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	96,000		115,000
W016	WATER MAN	(BPS-01)	3	3	290,000		346,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A01152	Personal pay			119,000	1,243,000	1,119,000
A01156	Total Pay of contract staff			297,000	74,000	74,000
S053	SENIOR CLERK (BPS-14)			297,000	74,000	74,000
A012	**TOTAL ALLOWANCES**			**1,205,751,000**	**1,632,395,000**	**1,628,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,203,462,000**	**1,628,238,000**	**1,626,533,000**
A01201	Senior Post Allowance			166,000	128,000	134,000
A01202	House Rent Allowance			162,757,000	105,871,000	100,916,000
A01203	Conveyance Allowance			148,706,000	79,856,000	76,043,000
A01207	Washing Allowance			1,225,000	1,238,000	1,176,000
A01208	Dress Allowance			5,552,000	5,796,000	5,506,000
A0120D	Integrated Allowance			125,000	53,000	50,000
A01210	Risk Allowance				544,897,000	544,897,000
A01217	Medical Allowance			77,919,000	42,810,000	40,669,000
A0121B	Health Professional Allowance			220,132,000	271,678,000	258,094,000
A0121E	Hard Work Allowance			172,000	150,000	142,000
A0121F	Causality Allowance			1,511,000	1,336,000	1,269,000
A0121M	Adhoc Relief Allowance - 2012			2,000	10,000	9,000
A0121T	Adhoc Relief Allowance 2013			12,191,000	5,316,000	5,237,000
A01224	Entertainment Allowance			849,000	709,000	692,000
A01226	Computer Allowance			135,000	102,000	97,000
A01228	Orderly Allowance			1,564,000	940,000	893,000
A0122C	Adhoc Relief Allowance - 2015			18,993,000	11,759,000	11,209,000
A0122M	Adhoc Relief Allowance 2016			43,646,000	59,646,000	56,851,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	47,000
A0122P	Special Healthcare Allowance			12,794,000	76,414,000	72,593,000
A0122V	Nursing Professional Allowance			23,381,000	19,235,000	18,273,000
A0122Y	Ad-hoc Relief Allowance 2017			250,326,000	121,632,000	115,888,000
A01233	Unattractive Area Allowance			6,000		
A01236	Deputation Allowance			38,000	10,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			85,297,000	80,889,000	77,070,000
A0123P	Ad-hoc Relief A 2019			113,134,000	121,229,000	115,506,000
A0123X	Adhoc Relief Allowance-2020				55,998,000	53,311,000
A01251	Mess Allowance			17,173,000	14,902,000	14,157,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A01252	Non Practising Allowance			5,589,000	5,345,000	5,078,000
A01257	RC Allowance			79,000	221,000	210,000
A01270	Others				18,000	50,507,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,289,000**	**4,157,000**	**2,288,000**
A01274	Medical Charges			2,287,000	4,156,000	2,287,000
A01289	Teaching Allowance			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,689,387,000**	**1,966,517,000**	**1,757,850,000**
A032	**TOTAL COMMUNICATIONS**			**2,738,000**	**3,238,000**	**3,375,000**
A03201	Postage and Telegraph			191,000	191,000	201,000
A03202	Telephone and Trunk call			2,547,000	2,547,000	2,674,000
A03205	Courier and Pilot Service				500,000	500,000
A033	**TOTAL UTILITIES**			**596,978,000**	**107,310,000**	**115,391,000**
A03301	Gas			53,788,000	53,788,000	59,167,000
A03302	Water			42,022,000	42,022,000	46,224,000
A03303	Electricity			493,303,000		
A03305	POL for Generator			7,865,000	11,500,000	10,000,000
A034	**TOTAL OCCUPANCY COSTS**			**15,827,000**	**17,905,000**	**17,859,000**
A03407	Rates and Taxes			647,000	647,000	2,679,000
A03410	Security			15,180,000	17,258,000	15,180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,749,000**	**18,197,000**	**15,997,000**
A03805	Travelling Allowance			437,000	437,000	437,000
A03806	Transportation of Goods			560,000	560,000	560,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,752,000	17,200,000	15,000,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A039	**TOTAL GENERAL**			**1,060,095,000**	**1,819,867,000**	**1,605,228,000**
A03901	Stationery			1,049,000	1,732,000	2,000,000
A03902	Printing and Publication			1,120,000	5,227,000	2,500,000
A03905	Newspapers Periodicals and Books			149,000	202,000	200,000
A03906	Uniforms and Protective Clothing			4,028,000	7,243,000	7,500,000
A03919	Payments to other for Service Rendered				59,826,000	40,000,000
A03927	Purchase of Drug and Medicines			755,061,000	1,230,348,000	996,580,000
A03942	Cost of Other Stores			150,000,000	150,000,000	165,000,000
A03970	Others			101,391,000	326,473,000	266,448,000
1	Others			5,299,000	6,499,000	6,000,000
255	Janitorial Service			10,915,000	17,884,000	21,000,000
3	Consumables			8,118,000	89,782,000	54,448,000
4	Purchase of Medical Gas (Oxygen)			32,234,000	127,066,000	75,000,000
5	X-Ray Films			27,936,000	37,936,000	55,000,000
6	Instruments			6,591,000	37,010,000	45,000,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			10,298,000	10,296,000	10,000,000
A03972	Expenditure on Diet of Patients			47,297,000	38,816,000	125,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**20,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**20,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,900,000	
A05270	To Others				10,000,000	
C19	For Operational Expenses to combat with Covid-19				10,000,000	
A06	**TOTAL TRANSFERS**			**334,454,800**	**400,095,000**	**295,380,000**
A061	**TOTAL SCHOLARSHIP**			**334,444,800**	**400,085,000**	**295,380,000**
A06102	Others			334,444,800	400,085,000	295,380,000
001	Others				400,085,000	
ST4	STIPEND FOR (547) SEATS / SLOTS OF HOUSE JOB OFFICERS					295,380,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			**10,000**	**10,000**	
A06301	Entertainments & Gifts			10,000	10,000	
A09	**TOTAL PHYSICAL ASSETS**				**101,448,000**	**589,400,000**
A095	**TOTAL PURCHASE OF TRANSPORT**					**15,500,000**
A09501	Transport					15,500,000
THV	One Toyota Hiace Van					7,500,000
TY1	Toyota Hiace Ambulance (With full Accessaries)					8,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**101,448,000**	**551,250,000**
A09601	Plant and Machinery				101,448,000	551,250,000
1	Purchase of Plant and Machinery				101,448,000	551,250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**22,650,000**
A09701	Furniture and Fixtures					22,650,000
001	Furniture and Fixtures					22,650,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,886,000**	**195,259,000**	**157,088,000**
A130	**TOTAL TRANSPORT**			**1,871,000**	**1,909,000**	**1,959,000**
A13001	Transport			1,871,000	1,909,000	1,959,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,408,000**	**81,354,000**	**52,408,000**
A13101	Machinery and Equipment			26,408,000	81,354,000	52,408,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**2,287,000**	**3,576,000**	**2,401,000**
A13201	Furniture and Fixture			2,287,000	3,576,000	2,401,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,320,000**	**108,420,000**	**100,320,000**
A13301	Office Buildings			100,320,000	108,420,000	100,320,000
119	Office Buildings Liaquat Hospital(HEALTH)			100,320,000	108,420,000	100,320,000
LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD				**4,111,851,800**	**5,105,659,000**	**5,363,201,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0276	**INSTITUTE OF OPHTHMOLOGY & VISUAL**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**300,000,000**	**373,950,000**	**473,950,000**
A052	**TOTAL GRANTS-DOMESTIC**			**300,000,000**	**373,950,000**	**473,950,000**
A05206	To Non Financial Institutions			300,000,000	373,950,000	473,950,000
1				300,000,000	300,000,000	400,000,000
EBS	Eliminate Blindness in Sindh with Support Of M/s Novartis Pharma				73,950,000	73,950,000
INSTITUTE OF OPHTHMOLOGY & VISUAL				**300,000,000**	**373,950,000**	**473,950,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0753	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**520,875,000**		**651,094,000**
A052	**TOTAL GRANTS-DOMESTIC**			**520,875,000**		**651,094,000**
A05206	To Non Financial Institutions			520,875,000		651,094,000
SI4	FOR SICVD HYDERABAD			520,875,000		651,094,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD				**520,875,000**		**651,094,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0755	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**43,406,000**	**43,406,000**	**225,100,000**
A052	**TOTAL GRANTS-DOMESTIC**			**43,406,000**	**43,406,000**	**225,100,000**
A05206	To Non Financial Institutions			43,406,000	43,406,000	225,100,000
1				43,406,000	43,406,000	225,100,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				**43,406,000**	**43,406,000**	**225,100,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JK0082	**INSTITUTE OF MEDICAL SCIENCE JACOBABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**600,000,000**	**600,000,000**	**600,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**600,000,000**	**600,000,000**	**600,000,000**
A05206	To Non Financial Institutions			600,000,000	600,000,000	600,000,000
1				600,000,000	600,000,000	600,000,000
INSTITUTE OF MEDICAL SCIENCE JACOBABAD				**600,000,000**	**600,000,000**	**600,000,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,275,000**	**196,245,000**	**193,648,000**
A011	**TOTAL PAY**		**262**	**262**	**70,302,000**	**68,078,000**	**66,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**37,114,000**	**33,673,000**	**40,683,000**
A01101	Total Basic Pay Of Officer		78	78	37,001,000	33,632,000	40,646,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		411,000		
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	1,232,000		861,000
D091	DIRECTOR CUM CHEST SPECIALIST	(BPS-20)	1	1	1,629,000		861,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	1,095,000		1,587,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,561,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,430,000		1,587,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	832,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	446,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	3	3	1,918,000		1,539,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,660,000		1,026,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		2			1,296,000
P014	PATHOLOGIST	(BPS-18)	1	1	1,457,000		513,000
P037	PHYSICIAN	(BPS-18)	2	2	743,000		1,026,000
P038	PHYSIOLOGIST	(BPS-18)	1	1	303,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	435,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	302,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,800,000		1,539,000
S251	SURGEON	(BPS-18)	1	1	446,000		513,000
T035	THORACIC SURGEON	(BPS-18)	1	1	435,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
A259	ASSISTANT NURSING SUPTD	(BPS-17)	1		241,000		
B001	BACTERIOLOGIST	(BPS-17)	1	1	338,000		477,000
L058	LIBRARIAN	(BPS-17)	1	1	338,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	14	11,870,000		6,673,000
P029	PHARMACIST	(BPS-17)	5	5	1,207,000		2,384,000
P030	PHARMACOLOGIST	(BPS-17)	1	1	1,352,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S236	SUPERINTENDENT	(BPS-17)	2	2	563,000		953,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
A119	ASSISTANT	(BPS-16)	3	3	449,000	33,632,000	1,071,000
A252	ASSISTANT MATRON	(BPS-16)	1		282,000		
N034	NURSING SISTER	(BPS-16)	4		1,152,000		
S161	STAFF NURSE	(BPS-16)	18	19	1,074,000		8,750,000
A01102	Personal pay				113,000	41,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**33,188,000**	**34,405,000**	**25,685,000**
A01151	Total Basic Pay Other Staff		184	184	33,079,000	34,231,000	25,528,000
O039	OT NURSE	(BPS-14)	1		1,501,000		
S053	SENIOR CLERK	(BPS-14)	3	3	1,526,000		840,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	634,000		712,000
P026	PESH IMAM	(BPS-12)		1			152,000
S091	SENIOR RADIOGRAPHER	(BPS-12)	1	1	1,422,000		237,000
S180	STENO TYPIST	(BPS-12)	1	1	1,422,000		237,000
D072	DIETICIAN	(BPS-11)	1	1	1,703,000		220,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,652,000		883,000
R016	RECEPTIONIST	(BPS-11)	1	1	325,000		220,000
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)	1	1	352,000		195,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
E002	ECG TECHNICIAN	(BPS-09)	1	1	83,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	746,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	167,000		389,000
O028	OPERATOR THR TECHNICIAN	(BPS-09)	2	2	487,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	83,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		195,000
H059	HEALTH VISITOR	(BPS-08)		1			183,000
S191	STEWARD	(BPS-07)	1	1	308,000		172,000
D156	DRESSER / DISPENSER	(BPS-06)	9	9	620,000		1,469,000
J038	JR STORE KEEPER	(BPS-06)	1	1	1,254,000		163,000
O047	OPERATOR THR ASSISTANT	(BPS-06)	1	1	285,000		163,000
R006	RADIOGRAPHER	(BPS-06)	1	1	285,000		163,000
E021	ELECTRICIAN	(BPS-05)	1	1	165,000		152,000
M064	MEDIA MAKER	(BPS-05)	1	1	339,000		152,000
P010	PARCHI CLERK	(BPS-05)	3	3	415,000		457,000
P026	PESH IMAM	(BPS-05)	1		510,000		
D161	DRIVER	(BPS-04)	3	3	1,368,000		423,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	220,000		132,000
N003	NAIB QASID	(BPS-03)	20	20	532,000		2,650,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	3	3	364,000		397,000
T003	TAILOR MASTER	(BPS-03)	1	1	220,000		132,000
A315	AUDIO VISUAL LAB ATTENDANT	(BPS-02)	1	1	203,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	203,000		123,000
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	203,000		123,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	203,000		123,000
W006	WARD SERVANT	(BPS-02)	1	1	123,000		123,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	21	21	2,060,000		2,574,000
B009	BARBER	(BPS-01)	1	1	1,831,000	34,231,000	115,000
B015	BEAREAR	(BPS-01)	4	4	1,386,000		462,000
B042	BIO-CHEMIST	(BPS-01)	1	1	407,000		115,000
B068	BOY SERVANT	(BPS-01)	4	4	751,000		462,000
C089	CHOWKIDAR	(BPS-01)	11	11	1,676,000		1,269,000
C167	COOK	(BPS-01)	10	10	714,000		1,154,000
D112	DISPENSARY ATTENDANT	(BPS-01)	2	2	375,000		231,000
H007	HAMAL	(BPS-01)	3	3	564,000		346,000
M022	MALI	(BPS-01)	5	5	552,000		577,000
N003	NAIB QASID	(BPS-01)	4	4	751,000		462,000
S008	SANITARY WORKER	(BPS-01)	37	37	1,519,000		4,270,000
S202	STORE COOLLY	(BPS-01)	2	2	375,000		231,000
A01152	Personal pay				109,000	174,000	157,000
A012	**TOTAL ALLOWANCES**				**94,973,000**	**128,167,000**	**127,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,287,000**	**127,351,000**	**126,594,000**
A01201	Senior Post Allowance				26,000	5,000	5,000
A01202	House Rent Allowance				9,170,000	7,507,000	7,132,000
A01203	Conveyance Allowance				8,049,000	6,618,000	6,287,000
A01207	Washing Allowance				69,000	80,000	76,000
A01208	Dress Allowance				560,000	562,000	534,000
A0120D	Integrated Allowance				5,000	8,000	8,000
A01210	Risk Allowance					41,906,000	41,906,000
A01217	Medical Allowance				4,661,000	3,745,000	3,558,000
A0121B	Health Professional Allowance				18,012,000	17,669,000	16,786,000
A0121E	Hard Work Allowance				2,805,000	2,093,000	1,988,000
A0121F	Causality Allowance				321,000	154,000	146,000
A0121T	Adhoc Relief Allowance 2013				1,142,000	946,000	899,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	2,000	2,000
A01224	Entertainment Allowance				25,000	29,000	28,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
A01228	Orderly Allowance			250,000	56,000	53,000
A0122C	Adhoc Relief Allowance - 2015			1,377,000	1,031,000	979,000
A0122M	Adhoc Relief Allowance 2016			6,761,000	5,178,000	4,919,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			4,311,000	2,643,000	2,511,000
A0122V	Nursing Professional Allowance			2,021,000	1,593,000	1,513,000
A0122Y	Ad-hoc Relief Allowance 2017			12,704,000	10,330,000	9,813,000
A01233	Unattractive Area Allowance			4,000	97,000	92,000
A0123G	Ad-hoc Relief Allowance-2018			8,365,000	6,831,000	6,489,000
A0123P	Ad-hoc Relief A 2019			11,021,000	10,201,000	9,691,000
A0123X	Adhoc Relief Allowance-2020				5,588,000	5,309,000
A01250	Incentive Allowance			75,000	19,000	18,000
A01251	Mess Allowance			1,476,000	1,157,000	1,099,000
A01252	Non Practising Allowance			936,000	1,082,000	1,028,000
A01257	RC Allowance			139,000	196,000	186,000
A01270	Others					3,515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**686,000**	**816,000**	**686,000**
A01274	Medical Charges			686,000	816,000	686,000
A03	**TOTAL OPERATING EXPENSES**			**144,794,000**	**132,498,000**	**134,706,000**
A032	**TOTAL COMMUNICATIONS**			**170,000**	**170,000**	**179,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			154,000	154,000	162,000
A033	**TOTAL UTILITIES**			**25,732,000**	**6,436,000**	**4,879,000**
A03301	Gas			1,934,000	2,934,000	2,127,000
A03302	Water			82,000	82,000	90,000
A03303	Electricity			21,296,000		
A03305	POL for Generator			2,420,000	3,420,000	2,662,000
A034	**TOTAL OCCUPANCY COSTS**			**16,000**	**16,000**	**17,000**
A03407	Rates and Taxes			16,000	16,000	17,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,757,000	4,757,000	3,040,000
A03805	Travelling Allowance			2,303,000	2,303,000	345,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,410,000	2,410,000	2,651,000
A039	**TOTAL GENERAL**			114,119,000	121,119,000	126,591,000
A03901	Stationery			193,000	193,000	186,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			1,288,000	1,288,000	1,352,000
A03919	Payments to other for Service Rendered			60,000	60,000	
A03927	Purchase of Drug and Medicines			43,673,000	48,673,000	48,040,000
A03970	Others			18,776,000	20,776,000	21,875,000
1	Others			1,184,000	1,184,000	1,243,000
3	Consumables			2,039,000	4,039,000	6,066,000
4	Purchase of Medical Gas (Oxygen)			4,799,000	4,799,000	7,199,000
5	X-Ray Films			5,997,000	5,997,000	6,297,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			4,757,000	4,757,000	1,070,000
A03972	Expenditure on Diet of Patients			50,078,000	50,078,000	55,086,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			195,000	195,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			195,000	195,000	
A06301	Entertainments & Gifts			195,000	195,000	

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,366,000**	**1,366,000**	**1,434,000**
A130	**TOTAL TRANSPORT**			**643,000**	**643,000**	**675,000**
A13001	Transport			643,000	643,000	675,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**459,000**	**459,000**	**482,000**
A13101	Machinery and Equipment			459,000	459,000	482,000
A132	**TOTAL FURNITURE AND FIXTURE**			**264,000**	**264,000**	**277,000**
A13201	Furniture and Fixture			264,000	264,000	277,000
INSTITUE OF CHEST DISEASES KOTRI				**311,630,000**	**330,904,000**	**329,788,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0085	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**500,000**	**126,000**	**120,000**
A012	**TOTAL ALLOWANCES**			**500,000**	**126,000**	**120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**500,000**	**126,000**	**120,000**
A0121B	Health Professional Allowance			250,000	63,000	60,000
A0122P	Special Healthcare Allowance			250,000	63,000	60,000
	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO			**500,000**	**126,000**	**120,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0296	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**536,827,000**		**671,034,000**
A052	**TOTAL GRANTS-DOMESTIC**			**536,827,000**		**671,034,000**
A05206	To Non Financial Institutions			536,827,000		671,034,000
SI3	FOR SICVD SEHWAN			536,827,000		671,034,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN				**536,827,000**		**671,034,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,827,084,000**	**2,517,079,000**	**2,637,310,000**
A011	**TOTAL PAY**		**3744**	**3113**	**771,954,000**	**861,082,000**	**990,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2013**	**1397**	**483,425,000**	**528,642,000**	**744,770,000**
A01101	Total Basic Pay Of Officer		2013	1397	479,730,000	526,248,000	742,608,000
H088	HOUSE JOB OFFICER	(Special)	350				
P107	PROBATIONER FIXED	(Special)	100				
S358	STUDENT NURSE	(Special)	150				
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		243,000		
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	611,000		861,000
A540	DIRECTOR (ADMN ACCOUNTS & DEV)	(BPS-20)		1			829,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	689,000		861,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	611,000		861,000
C075	CHIEF RADIOLOGIST	(BPS-20)	1	1	611,000		861,000
C293	CHIEF CONSULTANT & ANESTHETIST (CRITICAL CARE)	(BPS-20)	1	1	555,000		861,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-20)	1	1	611,000		861,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	600,000		861,000
C366	CHIEF CLINICAL ONCOLOGIST	(BPS-20)	1	1	562,000		861,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	522,000		861,000
C955	CHIEF DERMOTOLOGIST	(BPS-20)		1			870,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	2	2	1,199,000		1,721,000
M077	MEDICAL SUPT	(BPS-20)	1		675,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,028,000		1,587,000
A039	ADDITIONAL DIR P&M CELL	(BPS-19)	1	1	611,000		793,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
A048	ADDITIONAL MED SUPERT	(BPS-19)	7	7	3,446,000		5,556,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	611,000		1,587,000
B047	BLOOD BANK OFFICER	(BPS-19)	1	1	611,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	5	5	2,570,000		3,968,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	71	71	39,691,000		56,354,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	5	5	2,570,000		3,968,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	20	20	10,278,000		15,874,000
C301	CHIEF PHARMACIST	(BPS-19)	1	1	520,000		793,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	517,000		793,000
D039	DENTAL SURGEON IN CHARGE	(BPS-19)	1	1	595,000		793,000
D043	DEPUTY CHIEF PHYSIOTHERAPIST	(BPS-19)	2	2	1,822,000		1,587,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	520,000		793,000
M047	MAXILLOW FACIO SURGEON	(BPS-19)	1	1	595,000		793,000
N012	NEURO BIOCHEMIST	(BPS-19)	1	1	479,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	5	5	1,002,000		3,968,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	2	2	399,000		1,587,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	13	13	16,940,000		10,318,000
S086	SENIOR PATHOLOGIST	(BPS-19)	2	2	1,094,000		1,587,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	18	18	9,812,000		14,287,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	1	1	595,000		793,000
S394	SR.CLINICAL ONCOLOGIST	(BPS-19)	1	1	1,255,000		793,000
SH01	SENIOR HEMATOLOGIST	(BPS-19)	1	1	547,000		793,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
SMP1	SENIOR MICRO PATHOLOGIST	(BPS-19)	1	1	547,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	16	20	8,633,000		10,260,000
A821	AUDIOLOGIST	(BPS-18)	2	2	684,000		1,026,000
B042	BIO-CHEMIST	(BPS-18)	1	1	309,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	3	3	1,437,000		1,539,000
C071	CHIEF NURSING SUPDT	(BPS-18)	1		479,000		
C120	CLINICAL PATHOLOGIST	(BPS-18)	1	1	479,000		513,000
C288	CONSULTANT BIO CHEMIST	(BPS-18)	2	2	866,000		1,026,000
C289	CONSULTANT MOECULAR BIOLOGIST	(BPS-18)	3	3	1,270,000		1,539,000
C294	CONSULTANT HEMATOLOGIST	(BPS-18)	1	1	401,000		513,000
C295	CONSULTANT NUTRITIONIST	(BPS-18)	1	1	401,000		513,000
C338	CONSULTANT MICROBIOLOGIST	(BPS-18)	1	1	385,000		513,000
C350	CHIEF ACCOUNTANT	(BPS-18)	1	1	309,000		513,000
D038	DENTAL SURGEON	(BPS-18)	5	5	5,935,000		2,565,000
H149	HEMATOLOGIST	(BPS-18)	2	2	655,000		1,026,000
I039	INTENSIVE CARE SUPERVISOR	(BPS-18)	1	1	479,000		513,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-18)	60	60	37,888,000		30,780,000
M240	MICRO PATHOLOGIST	(BPS-18)	1	1	309,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		26			16,848,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	3,491,000		1,026,000
OC23	ONCOLOGIST	(BPS-18)	1	1	347,000		513,000
P051	PLANNING OFFICER	(BPS-18)	1	1	479,000		513,000
P094	PRINCIPAL	(BPS-18)	1		479,000		
P218	PLASTIC SURGEON	(BPS-18)	1	1	347,000		513,000
PS01	PEDIATRIC SURGEON	(BPS-18)	1	1	347,000		513,000
R007	RADIOLOGIST	(BPS-18)	5	5	1,818,000		2,565,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
R060	RMO	(BPS-18)	25	25	30,333,000		12,825,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	14	14	5,931,000		7,182,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	999,000		1,539,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	229	229	92,202,000		117,477,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	28	28	20,463,000		14,364,000
S286	SR. REGISTRAR	(BPS-18)	18	18	14,151,000		9,234,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	999,000		1,539,000
S379	SR. PHARMACIST	(BPS-18)	1	1	520,000		513,000
S416	SYSTEM ADMINISTRATOR	(BPS-18)	1	1	401,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	2	693,000		1,026,000
SMT	SENIOR MEDICAL OFFICER STD	(BPS-18)	1	1	333,000		513,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	132,000		477,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	243,000		477,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	17	17	12,160,000		8,103,000
A150	ASSISTANT BLOOD BANK OFFICER	(BPS-17)	3	3	394,000		1,430,000
A175	ASSISTANT DENTAL SURGEON	(BPS-17)	1		298,000		
A258	ASSISTANT NANAESTHETIST	(BPS-17)	1	1	298,000		477,000
A372	ASSISTANT PATHOLOGIST	(BPS-17)	3	3	529,000		1,430,000
A373	ASSISTANT RADIOLOGIST	(BPS-17)	8	8	1,056,000		3,813,000
B042	BIO-CHEMIST	(BPS-17)	3	3	394,000		1,430,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	2	2	623,000		953,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	7	7	1,722,000		3,336,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9		1,012,000		
C121	CLINICAL PSYCHOLOGIST	(BPS-17)	1	1	298,000		477,000
C150	COMPUTER PROGRAMMER	(BPS-17)	2	2	593,000		953,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
C232	CMO	(BPS-17)	2	2	617,000		953,000
C290	CARDIAC PERFUSIONIST	(BPS-17)	1	1	404,000		477,000
D038	DENTAL SURGEON	(BPS-17)	5	6	7,192,000		2,861,000
E036	ENGLISH LECTURER	(BPS-17)	1		394,000		
H102	HOMOTOLOGIST	(BPS-17)	3	3	394,000		1,430,000
I063	INTERNAL AUDITOR	(BPS-17)	1	1	132,000		477,000
L125	LAB TECHNOLOGIST	(BPS-17)	1	1	332,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	80	77	25,744,000		36,703,000
M093	MICRO BIOLOGIST	(BPS-17)	3	3	394,000		1,430,000
MB73	MEDICAL OFFICER M/F (Burn Center)	(BPS-17)	20	20	274,000		9,533,000
N014	NEURO PSYCHOLOGIST	(BPS-17)	1	1	298,000		477,000
N031	NURSING INSTRUCTOR	(BPS-17)	6		673,000		
N035	NURSING SUPDT	(BPS-17)	1		234,000		
N038	NUTRITIONIST	(BPS-17)	1	1	298,000		477,000
P029	PHARMACIST	(BPS-17)	41	41	14,018,000		19,543,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	274,000		953,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	4	4	1,866,000		1,907,000
S048	SENIOR ASSISTANT PHYSIOTHERAPIST	(BPS-17)	2	2	593,000		953,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S236	SUPERINTENDENT	(BPS-17)	2	1	1,784,000		477,000
S366	SENIOR ADMINSTRATIVE OFFICER	(BPS-17)	1	1	397,000		477,000
S417	SYSTEM/ NETWORK ENGINEER	(BPS-17)	2	2	629,000		953,000
S469	SPEECH THERAPIST	(BPS-17)	1	1	245,000		477,000
S506	SOFTWARE PROGRAMMER	(BPS-17)	1	1	192,000		477,000
S605	SENIOR NURSE	(BPS-17)		100			60,210,000
T061	TRAINEE REGISTRAR	(BPS-17)	2	2	666,000		953,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
T088	TUTOR SISTER	(BPS-17)	3		890,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	5	5	1,234,000		2,384,000
A119	ASSISTANT	(BPS-16)	5	5	448,000	526,248,000	1,785,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	621,000		713,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1	1	243,000		357,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	3	3	732,000		1,071,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	1	1	274,000		357,000
B060	BOILER TECHNOLOGIST	(BPS-16)	1	1	243,000		357,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	230,000		357,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	243,000		357,000
CTT	C.T SCAN TECHNOLOGIST	(BPS-16)	1	1	173,000		357,000
D072	DIETICIAN	(BPS-16)	1	1	149,000		357,000
D823	DATABASE ADMINISTRATOR	(BPS-16)	1	1	192,000		357,000
E033	ENDOSCOPY TECHNICIAN	(BPS-16)	1	1	332,000		357,000
E082	ECG Technologist	(BPS-16)	2	2	597,000		713,000
E086	EMG Technologist	(BPS-16)	2	2	462,000		713,000
I092	INTENSIVE CARE TECHNICIAN	(BPS-16)	1	1	332,000		357,000
ICT	INTENSIVE CARE TECHNOLOGIST	(BPS-16)	5	5	866,000		1,785,000
L006	LAB SUPERVISOR	(BPS-16)	1	1	243,000		357,000
L123	Lab Technologist	(BPS-16)	2	2	617,000		713,000
L125	LAB TECHNOLOGIST	(BPS-16)	1	1	261,000		357,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	3	3	778,000		1,071,000
N034	NURSING SISTER	(BPS-16)	40		36,953,000		
O061	OFFICE SECRETARY/COMPUTER OPERATOR	(BPS-16)	1	1	324,000		357,000
O076	Operation Theater Supervisor	(BPS-16)	1	1	149,000		357,000
P040	PHYSIOTHERAPIST	(BPS-16)	2	2	459,000		713,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
P294	PROSTHETIST	(BPS-16)	1	1	243,000		357,000
S137	SOCIAL WELFARE OFFICER	(BPS-16)	1	1	217,000		357,000
S161	STAFF NURSE	(BPS-16)	460	375	11,617,000		169,087,000
S175	STATISTICAL OFFICER	(BPS-16)		1			357,000
S441	SR. MRI TECHNOLOGIST	(BPS-16)	1	1	173,000		357,000
T034	THEATRE SUPERVISOR	(BPS-16)	1	1	243,000		357,000
A01102	Personal pay				3,380,000	2,315,000	2,083,000
A01103	Special pay				16,000	4,000	4,000
A01106	Total Pay of contract officer				299,000	75,000	75,000
A119	ASSISTANT	(BPS-16)			299,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1731**	**1716**	**288,529,000**	**332,440,000**	**245,634,000**
A01151	Total Basic Pay Other Staff		1731	1716	287,785,000	330,546,000	243,929,000
S213	STORE SUPERVISOR	(BPS-16)		1			357,000
C196	CT SCAN RECUPLIONIST	(BPS-15)	3	3	1,451,000		925,000
C197	CT SCAN TECHNICIAN	(BPS-15)	4	4	2,974,000		1,234,000
L058	LIBRARIAN	(BPS-15)	1	1	834,000		309,000
S213	STORE SUPERVISOR	(BPS-15)	1		475,000		
A020	ACCOUNTANT	(BPS-14)	1	1	74,000		280,000
A467	ASSISTANT PERFUSIONIST	(BPS-14)	1	1	411,000		280,000
C131	COMM. CARE SUPERVISOR	(BPS-14)	3	3	1,084,000		840,000
N013	NEURO PHYSIOLOGY TECH	(BPS-14)	2	2	882,000		560,000
R040	RESEARCH ASSISTANT	(BPS-14)	1	1	74,000		280,000
S053	SENIOR CLERK	(BPS-14)	12	11	10,585,000		3,080,000
S068	SENIOR INSTRUCTOR AC	(BPS-14)	1	1	449,000		280,000
S069	SENIOR INSTRUCTOR WELDING	(BPS-14)	1	1	477,000		280,000
S181	STENOGRAPHER	(BPS-14)	1	1	366,000		280,000
A009	AC & REFRIG SUPERVISOR	(BPS-12)	1	1	406,000		237,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
C146	COMPUTER OPERATOR	(BPS-12)	10	10	7,164,000		2,372,000
D023	DATA ENTRY OPERATOR	(BPS-12)	30	30	3,634,000		7,117,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	2	293,000		474,000
E028	ELECTRO MEDICAL MECHANIC	(BPS-12)	1	1	366,000		237,000
I032	INSTRUCTOR	(BPS-12)	3	3	1,095,000		712,000
A020	ACCOUNTANT	(BPS-11)	1	1	332,000		220,000
A276	ASSISTANT RECORD KEEPER	(BPS-11)	1	1	367,000		220,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	334,000		220,000
J053	JUNIOR CLERK	(BPS-11)	24	24	7,165,000		5,301,000
N016	NEURO THERAPIST	(BPS-11)	1	1	3,326,000		220,000
P049	PLANNING ASSISTANT	(BPS-11)	1	1	334,000		220,000
S049	SENIOR AUDITOR	(BPS-11)	1	1	65,000		220,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		334,000		
A094	ANESTHETIST TECH	(BPS-09)	20	20	2,800,000		3,890,000
A468	ANGIOGRAPGY TECHNICIAN	(BPS-09)	3	3	422,000		583,000
B107	BRONCHOSCOPE TECHNICIAN	(BPS-09)	1	1	236,000		195,000
C147	COMPUTER OPERATOR / TYPIST	(BPS-09)	2	2	359,000		389,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	308,000		195,000
C351	CARDIAC TECHNICIAN	(BPS-09)	1	1	75,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	737,000		583,000
E002	ECG TECHNICIAN	(BPS-09)	12	12	2,685,000		2,334,000
E031	ENDAS COPY TECHNICIAN	(BPS-09)	1	1	277,000		195,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	2	2	414,000		389,000
E043	ENT TECHNICIAN	(BPS-09)	2	2	325,000		389,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	277,000		195,000
E080	ECHO TECHNICIAN	(BPS-09)	2	2	413,000		389,000
E085	EEG Technician	(BPS-09)	1	1	179,000		195,000
E090	EYE TECHNICIAN	(BPS-09)	4	4	864,000		778,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
E092	ECHO CARDIOLOGY TECHNICIAN	(BPS-09)	1	1	271,000		195,000
E102	ECT TECHNICIAN	(BPS-09)	1	1	75,000		195,000
H079	HOME SISTER	(BPS-09)	1	1	277,000		195,000
I003	ICU TECHNICIAN	(BPS-09)	18	18	3,298,000		3,501,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,395,000		973,000
L036	LASER TECHNICIAN	(BPS-09)	2	2	277,000		389,000
L070	LINE INCHARGE (MATRON)	(BPS-09)	1	1	277,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	56	56	9,085,000		10,893,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	75,000		195,000
S070	SENIOR LAB TECHNICIAN	(BPS-09)	7	7	5,144,000		1,361,000
T014	TECHNICIAN ECG & EMC	(BPS-09)	2	2	559,000		389,000
H034	HEAD DISPENSER	(BPS-08)	1	1	258,000		183,000
L018	LADY HEALTH VISITOR	(BPS-08)	7	7	1,787,000		1,286,000
S191	STEWARD	(BPS-08)	6	6	835,000		1,103,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	15	15	7,212,000		2,586,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-07)	2	2	103,000		345,000
B048	BLOOD BANK TECHNICIAN	(BPS-06)	5	5	1,129,000		816,000
C023	CARDIOLOGY TECHNICIAN	(BPS-06)	2	2	451,000		326,000
C029	CASHIER	(BPS-06)	1	1	226,000		163,000
C119	CLINICAL PATHO TECHNICIAN	(BPS-06)	6	6	1,355,000		978,000
D072	DIETICIAN	(BPS-06)	3	3	573,000		489,000
D116	DISPENSER / DRESSER	(BPS-06)	71	71	6,826,000		11,584,000
H059	HEALTH VISITOR	(BPS-06)	2	2	451,000		326,000
L007	LAB TECHNICIAN	(BPS-06)	11	11	1,579,000		1,795,000
M049	MECHANIC	(BPS-06)	1	1	226,000		163,000
N015	NEURO RADIOGRAPHER	(BPS-06)	1	1	226,000		163,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
S004	SANITARY INSPECTOR	(BPS-06)	1	1	226,000		163,000
S079	SENIOR MECHANIC	(BPS-06)	1	1	226,000		163,000
S091	SENIOR RADIOGRAPHER	(BPS-06)	2	2	451,000		326,000
S101	SENIOR STORE KEEPER	(BPS-06)	9	9	5,221,000		1,469,000
S105	SENIOR TECHNICIAN	(BPS-06)	1	1	451,000		163,000
S138	SOCIAL WORKER	(BPS-06)	1	1	451,000		163,000
S206	STORE KEEPER	(BPS-06)	3	2	677,000		326,000
X004	X-RAY TECHNICIAN	(BPS-06)	18	18	4,064,000		2,936,000
B044	BLACK SMITH	(BPS-05)	1	1	212,000		152,000
B066	BORING MECHANICS	(BPS-05)	1	1	212,000		152,000
E021	ELECTRICIAN	(BPS-05)	3	3	637,000		457,000
F038	FITTER	(BPS-05)	1	1	212,000		152,000
G038	GESTETNOR OPERATOR	(BPS-05)	5	5	236,000		762,000
I064	INCLINATOR MAN	(BPS-05)	5	5	243,000		762,000
J038	JR STORE KEEPER	(BPS-05)	8	8	1,700,000		1,220,000
L003	LAB ASSISTANT	(BPS-05)	6	6	1,274,000		915,000
M113	MISTRY G-I	(BPS-05)	1	1	212,000		152,000
N027	NURSE AID	(BPS-05)	117	117	7,488,000		17,839,000
P010	PARCHI CLERK	(BPS-05)	24	24	9,882,000		3,659,000
S217	STUDENT NURSE	(BPS-05)	13	13	2,762,000		1,982,000
S233	SUI GAS MECHANIC	(BPS-05)	1	1	5,952,000		152,000
T025	TELEPHONE OPERATORS	(BPS-05)	10	10	18,075,000		1,525,000
T038	TIN SMITH	(BPS-05)	1	1	212,000		152,000
T085	TURNER	(BPS-05)	1	1	212,000		152,000
T095	TYPIST	(BPS-05)	1	1	212,000		152,000
W008	WARD STORE KEEPER	(BPS-05)	12	12	5,740,000		1,830,000
M098	MID WIFE	(BPS-04)	6	6	1,163,000		846,000
M128	MOTOR DRIVER	(BPS-04)	20	20	3,875,000		2,821,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
N032	NURSING ORDERLY	(BPS-04)	61	61	8,662,000		8,605,000
A094	ANESTHETIST TECH	(BPS-03)	3	3	1,100,000		397,000
B058	BOILER ATTENDANT	(BPS-03)	4	4	701,000		530,000
C027	CARPENTER	(BPS-03)	4	4	701,000		530,000
E034	ENGINE DRIVER	(BPS-03)	3	3	525,000		397,000
G038	GESTETNOR OPERATOR	(BPS-03)	1	1	176,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	6	6	1,050,000		795,000
T003	TAILOR MASTER	(BPS-03)	3	3	525,000		397,000
W025	WELDER	(BPS-03)	1	1	114,000		132,000
B006	BAKER (BAKEN)	(BPS-02)	4	4	641,000		490,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,131,000		858,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	161,000		123,000
W006	WARD SERVANT	(BPS-02)	80	80	11,558,000		9,804,000
A152	ASSISTANT BUTLER	(BPS-01)	2	2	308,000	330,546,000	231,000
A333	AYA / DAI	(BPS-01)	74	72	12,850,000		8,311,000
B009	BARBER	(BPS-01)	5	5	746,000		577,000
B011	BATH MAN	(BPS-01)	1	1	149,000		115,000
B015	BEAREAR	(BPS-01)	23	22	6,618,000		2,539,000
C089	CHOWKIDAR	(BPS-01)	26	24	3,678,000		2,770,000
C109	CLEANER	(BPS-01)	11	11	1,640,000		1,269,000
C123	COBBLER	(BPS-01)	1	1	149,000		115,000
C167	COOK	(BPS-01)	19	17	5,544,000		1,962,000
D016	DARK ROOM ATTENDANT	(BPS-01)	9	9	1,341,000		1,038,000
D068	DHOBI / WASHER MAN	(BPS-01)	30	30	5,575,000		3,463,000
H024	HEAD BUTLER	(BPS-01)	1	1	149,000		115,000
L082	LUSKAR	(BPS-01)	12	12	1,487,000		1,385,000
M022	MALI	(BPS-01)	12	12	1,790,000		1,385,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
M038	MASALCHI	(BPS-01)	1	1	149,000		115,000
M126	MOTOR CLEANER	(BPS-01)	3	3	447,000		346,000
N003	NAIB QASID	(BPS-01)	14	12	3,682,000		1,385,000
P006	PAINTER	(BPS-01)	3	3	479,000		346,000
R009	RAMOSHI	(BPS-01)	4	4	648,000		462,000
S003	SANITARY HAWALDAR	(BPS-01)	1	1	149,000		115,000
S008	SANITARY WORKER	(BPS-01)	319	317	13,207,000		36,589,000
S037	SECURITY GUARD	(BPS-01)	31	31	4,621,000		3,578,000
S199	STORE ATTENDANT	(BPS-01)	1	1	149,000		115,000
T029	TENDAL	(BPS-01)	5	5	746,000		577,000
W003	WARD BOY	(BPS-01)	270	270	21,575,000		31,165,000
W009	WASHER	(BPS-01)	1	1	149,000		115,000
W023	WEAVER	(BPS-01)	1	1	149,000		115,000
X003	X-RAY ATTENDANT	(BPS-01)	4	4	596,000		462,000
A01152	Personal pay				743,000	1,894,000	1,705,000
A01153	Special pay				1,000		
A012	**TOTAL ALLOWANCES**				**1,055,130,000**	**1,655,997,000**	**1,646,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,053,413,000**	**1,652,216,000**	**1,645,189,000**
A01201	Senior Post Allowance				84,000	127,000	133,000
A01202	House Rent Allowance				101,538,000	108,949,000	103,841,000
A01203	Conveyance Allowance				62,920,000	83,903,000	79,888,000
A01207	Washing Allowance				688,000	628,000	597,000
A01208	Dress Allowance				15,551,000	11,655,000	11,072,000
A0120D	Integrated Allowance				95,000	90,000	85,000
A01210	Risk Allowance					518,071,000	518,071,000
A01216	Qualification Allowance				30,000	31,000	29,000
A01217	Medical Allowance				48,622,000	45,867,000	43,574,000
A0121B	Health Professional Allowance				243,440,000	230,910,000	219,364,000
A0121E	Hard Work Allowance				502,000	339,000	322,000
A0121F	Causality Allowance				2,945,000	918,000	872,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A0121T	Adhoc Relief Allowance 2013			3,181,000	5,618,000	5,524,000
A0121Z	Adhoc Relief Allowance - 2014			14,000	10,000	9,000
A01224	Entertainment Allowance			1,330,000	1,000,000	968,000
A01226	Computer Allowance			170,000	258,000	245,000
A01228	Orderly Allowance			977,000	1,613,000	1,532,000
A0122C	Adhoc Relief Allowance - 2015			12,261,000	13,236,000	12,612,000
A0122M	Adhoc Relief Allowance 2016			69,749,000	66,809,000	63,656,000
A0122N	Special Conveyance Allowance to Disbaled Employees			26,000	229,000	218,000
A0122P	Special Healthcare Allowance			20,101,000	58,348,000	55,431,000
A0122V	Nursing Professional Allowance			50,871,000	38,400,000	36,480,000
A0122Y	Ad-hoc Relief Allowance 2017			116,313,000	136,369,000	129,889,000
A01233	Unattractive Area Allowance			22,000	6,000	6,000
A01235	Secretariat Allowance			23,000	75,000	71,000
A01236	Deputation Allowance				105,000	100,000
A01239	Special Allowance			272,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			114,804,000	90,893,000	86,573,000
A0123P	Ad-hoc Relief A 2019			143,554,000	135,887,000	129,431,000
A0123X	Adhoc Relief Allowance-2020				67,183,000	63,937,000
A01241	Utility allowance for electricity				54,000	51,000
A01251	Mess Allowance			38,027,000	30,177,000	28,668,000
A01252	Non Practising Allowance			5,105,000	4,147,000	3,940,000
A01257	RC Allowance			21,000	5,000	5,000
A01260	Ration Allowance			37,000	19,000	18,000
A01264	Technical Allowance			140,000	125,000	119,000
A01270	Others				158,000	47,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,717,000**	**3,781,000**	**1,717,000**
A01274	Medical Charges			1,717,000	3,760,000	1,717,000
A01290	land Revenue Collector's Allowance				21,000	
A03	**TOTAL OPERATING EXPENSES**			**2,185,066,000**	**1,788,296,000**	**1,879,256,000**
A032	**TOTAL COMMUNICATIONS**			**3,832,000**	**3,832,000**	**2,022,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			1,905,000	1,905,000	2,000,000
A03270	Others			1,906,000	1,906,000	

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
1	Others			1,906,000	1,906,000	
A033	**TOTAL UTILITIES**			**491,293,000**	**60,116,000**	**108,655,000**
A03301	Gas			40,271,000	40,271,000	44,298,000
A03302	Water			51,548,000	12,887,000	56,703,000
A03303	Electricity			392,516,000		
A03305	POL for Generator			6,958,000	6,958,000	7,654,000
A034	**TOTAL OCCUPANCY COSTS**			**17,744,000**	**22,744,000**	**17,765,000**
A03407	Rates and Taxes			419,000	419,000	440,000
A03410	Security			17,325,000	22,325,000	17,325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,770,000**	**15,770,000**	**11,079,000**
A03805	Travelling Allowance			5,882,000	5,882,000	632,000
A03806	Transportation of Goods			56,000	56,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,832,000	9,832,000	10,447,000
A039	**TOTAL GENERAL**			**1,656,427,000**	**1,685,834,000**	**1,739,735,000**
A03901	Stationery			1,449,000	1,449,000	1,066,000
A03902	Printing and Publication			684,000	1,684,000	684,000
A03905	Newspapers Periodicals and Books			170,000	170,000	179,000
A03906	Uniforms and Protective Clothing			8,458,000	11,458,000	8,881,000
A03919	Payments to other for Service Rendered			4,956,000	12,824,000	
A03927	Purchase of Drug and Medicines			936,741,000	948,780,000	1,000,940,000
A03970	Others			547,358,000	552,858,000	555,713,000
1	Others			7,699,000	7,699,000	8,084,000
255	Janitorial Service			24,712,000	29,712,000	25,948,000
3	Consumables			110,100,000	216,443,000	171,754,000
4	Purchase of Medical Gas (Oxygen)			79,938,000	79,938,000	119,907,000
5	X-Ray Films			60,638,000	60,638,000	63,670,000
6	Instruments			49,562,000	49,562,000	52,040,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			134,709,000	28,866,000	30,310,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
MOD	FOR MEDICINE OF ONCOLOGY UNIT / CANCER PATIENTS			80,000,000	80,000,000	84,000,000
A03972	Expenditure on Diet of Patients			156,611,000	156,611,000	172,272,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				15,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				15,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,800,000	
A05270	To Others				10,000,000	
C19	For Operational Expenses to combat with Covid-19				10,000,000	
A06	**TOTAL TRANSFERS**			230,751,000	282,651,000	271,584,000
A061	**TOTAL SCHOLARSHIP**			230,582,000	282,482,000	271,584,000
A06102	Others			230,582,000	282,482,000	271,584,000
001	Others				282,482,000	
ST5	STIPEND FOR (350) SEATS / SLOTS OF HOUSE JOB OFFICERS					189,000,000
ST6	STIPEND FOR (100) SEATS / SLOTS OF PROBATIONER FIXED					54,000,000
ST7	STIPEND FOR (150) SEATS / SLOTS OF STUDENT NURSES					28,584,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			169,000	169,000	
A06301	Entertainments & Gifts			169,000	169,000	
A09	**TOTAL PHYSICAL ASSETS**			36,150,000	137,599,000	811,800,000
A092	**TOTAL COMPUTER EQUIPMENT**			36,150,000	36,151,000	
A09201	Hardware			36,150,000	36,151,000	
1	Hardware				36,151,000	
219	Ten Scanners			525,000		
BRP	Six Bar Code Printers			315,000		
CSF	Six Computer Sets (for Faculty)			1,890,000		
CWA	Fifty Computers with all accessaries			11,250,000		
DMP	30 Dot Matrix Printers			1,800,000		
FC5	Fifty Computer Sets With Printer			16,050,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
HPL	Six HP Laser Jet Printer			360,000		
LM3	30 LED Monitors			787,500		
MMP	One Multi Media Projector			277,500		
PS4	Four Project Screen			270,000		
UU5	Five Photo Copier Machines			2,625,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**101,448,000**	**781,800,000**
A09601	Plant and Machinery				101,448,000	781,800,000
1	Purchase of Plant and Machinery				101,448,000	781,800,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**30,000,000**
A09701	Furniture and Fixtures					30,000,000
001	Furniture and Fixtures					30,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**194,405,000**	**144,176,000**	**195,684,000**
A130	**TOTAL TRANSPORT**			**1,363,000**	**1,363,000**	**1,349,000**
A13001	Transport			1,363,000	1,363,000	1,349,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,791,000**	**24,791,000**	**26,031,000**
A13101	Machinery and Equipment			24,791,000	24,791,000	26,031,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,051,000**	**1,051,000**	**1,104,000**
A13201	Furniture and Fixture			1,051,000	1,051,000	1,104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**167,200,000**	**116,971,000**	**167,200,000**
A13301	Office Buildings			167,200,000	116,971,000	167,200,000
113	Office Buildings Civil Hospital Karachi			167,200,000	116,971,000	167,200,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0594 DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI					
DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI			**4,473,456,000**	**4,885,601,000**	**5,795,634,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**699,462,000**	**850,356,000**	**917,821,000**
A011	**TOTAL PAY**		**1357**	**1130**	**337,253,000**	**289,565,000**	**357,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**712**	**487**	**205,713,000**	**180,976,000**	**259,718,000**
A01101	Total Basic Pay Of Officer		712	487	204,017,000	179,682,000	258,553,000
H088	HOUSE JOB OFFICER	(Special)	230				
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	940,000		861,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	532,000		861,000
C075	CHIEF RADIOLOGIST	(BPS-20)	1	1	520,000		861,000
C161	CONSULTANT PHYSICIAN	(BPS-20)	1	1	538,000		861,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	687,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	2	2	1,578,000		1,721,000
M077	MEDICAL SUPT	(BPS-20)	1		526,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			711,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	461,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	461,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	33	33	18,046,000		26,192,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	20	20	10,604,000		15,874,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	680,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	790,000		1,587,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,016,000		793,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	522,000		793,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	461,000		793,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	461,000		793,000
S109	SENIOR UROLOGY / ASSOCIATE PROF	(BPS-19)	1	1	522,000		793,000
S380	SENIOR NEUORO SURGEON	(BPS-19)	1	1	643,000		793,000
A093	ANESTHETIST	(BPS-18)	1	5	371,000		2,565,000
A267	ASSISTANT POLICE SURGEON	(BPS-18)	1	1	418,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	6	6	5,060,000		3,078,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	418,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	418,000		513,000
C120	CLINICAL PATHOLOGIST	(BPS-18)	1	1	418,000		513,000
D038	DENTAL SURGEON	(BPS-18)	3	3	838,000		1,539,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	371,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	418,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	473,000		513,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	438,000		513,000
N042	NEPROLOGIST	(BPS-18)	1	1	371,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		7			4,536,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	371,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	371,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	371,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	371,000		513,000
P147	PSYCHIATRIC IAN	(BPS-18)	1	1	838,000		513,000
P218	PLASTIC SURGEON	(BPS-18)	1	1	371,000		513,000
R060	RMO	(BPS-18)	18	18	7,529,000		9,234,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,314,000		1,539,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
S080	SENIOR MEDICAL OFFICER	(BPS-18)	52	52	28,577,000		26,676,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	2,189,000		2,565,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	10	10	14,106,000		5,130,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	24	24	8,156,000		12,312,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	445,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	438,000		513,000
S379	SR. PHARMACIST	(BPS-18)	1	1	371,000		513,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	2	2	1,346,000		953,000
B047	BLOOD BANK OFFICER	(BPS-17)	3	3	981,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	5	5	6,706,000		2,384,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)	5	5	7,875,000		2,384,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	13	13	8,695,000		6,197,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	66	64	18,090,000		30,506,000
N035	NURSING SUPDT	(BPS-17)	1		418,000		
P029	PHARMACIST	(BPS-17)	9	9	2,363,000		4,290,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	270,000		477,000
S605	SENIOR NURSE	(BPS-17)		24			14,450,000
A119	ASSISTANT	(BPS-16)	4	4	691,000	179,682,000	1,428,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	2	2	538,000		713,000
C121	CLINICAL PSYCHOLOGIST	(BPS-16)	1	1	538,000		357,000
N034	NURSING SISTER	(BPS-16)	11		14,236,000		
S161	STAFF NURSE	(BPS-16)	146	126	25,119,000		53,994,000
S175	STATISTICAL OFFICER	(BPS-16)		1			357,000
S222	SUB ENGINEER	(BPS-16)	1	1	333,000		357,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
A01102	Personal pay				1,691,000	1,293,000	1,164,000
A01103	Special pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**645**	**643**	**131,540,000**	**108,589,000**	**97,907,000**
A01151	Total Basic Pay Other Staff		645	643	131,501,000	108,487,000	97,816,000
S053	SENIOR CLERK	(BPS-14)	2	2	437,000		560,000
S181	STENOGRAPHER	(BPS-14)	1	1	320,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,575,000		949,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	5	5	3,679,000		1,187,000
A020	ACCOUNTANT	(BPS-11)	1	1	291,000		220,000
D072	DIETICIAN	(BPS-11)	1	1	291,000		220,000
J053	JUNIOR CLERK	(BPS-11)	6	6	937,000		1,325,000
R031	REGISTRATION CLERK	(BPS-11)	8	8	1,519,000		1,767,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		291,000		
A094	ANESTHETIST TECH	(BPS-09)	13	13	1,656,000		2,529,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	10	10	2,071,000		1,945,000
C278	Cath Lab Technician	(BPS-09)	2	2	616,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	9	9	1,595,000		1,751,000
E002	ECG TECHNICIAN	(BPS-09)	11	11	1,681,000		2,139,000
E043	ENT TECHNICIAN	(BPS-09)	3	3	531,000		583,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	616,000		389,000
E083	Echocardiography Technician	(BPS-09)	3	3	757,000		583,000
H080	HOMEO DIALYASIS	(BPS-09)	12	12	2,451,000		2,334,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	2,062,000		1,945,000
L007	LAB TECHNICIAN	(BPS-09)	21	21	9,566,000		4,085,000
L046	LAUNDRY SUPERVISOR	(BPS-09)	1	1	249,000		195,000
M204	Mammography Technician	(BPS-09)	2	2	451,000		389,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
N053	Nephrology Technician	(BPS-09)	8	8	1,463,000		1,556,000
O018	OPERATION THEATER ASSISTANT	(BPS-09)	24	24	3,299,000		4,668,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	18	18	2,090,000		3,501,000
O051	OT TECHNICIAN	(BPS-09)	4	4	385,000		778,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	5	5	923,000		973,000
S186	STERILIZATION TECHNICIAN	(BPS-09)	2	2	384,000		389,000
A294	ASSISTANT STEWARD	(BPS-08)	1	1	231,000		183,000
H034	HEAD DISPENSER	(BPS-08)	1	1	231,000		183,000
L018	LADY HEALTH VISITOR	(BPS-08)	2	2	333,000		368,000
L003	LAB ASSISTANT	(BPS-07)	3	3	656,000		517,000
C195	CT ASSISTANT	(BPS-06)	2	2	3,960,000		326,000
D156	DRESSER / DISPENSER	(BPS-06)	30	30	550,000		4,894,000
L003	LAB ASSISTANT	(BPS-06)	1	1	249,000		163,000
M062	MECHANIC	(BPS-06)	2	2	403,000		326,000
M098	MID WIFE	(BPS-06)	3	3	3,208,000		489,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	12	12	2,421,000		1,958,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-06)	2	2	500,000		326,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	202,000		163,000
S206	STORE KEEPER	(BPS-06)	2	2	403,000		326,000
W005	WARD MASTER	(BPS-06)	24	24	2,209,000		3,916,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	97,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	13	13	7,661,000		2,121,000
E021	ELECTRICIAN	(BPS-05)	2	2	646,000		305,000
F038	FITTER	(BPS-05)	1	1	191,000		152,000
P010	PARCHI CLERK	(BPS-05)	6	6	1,138,000		915,000
S171	STATISTICAL CLERK	(BPS-05)	1		191,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
S206	STORE KEEPER	(BPS-05)	3	3	571,000		457,000
T022	TELEPHONE OPERATOR	(BPS-05)	5	5	948,000		762,000
D161	DRIVER	(BPS-04)	8	8	1,385,000		1,129,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	215,000		141,000
L064	LIFT OPERATOR	(BPS-04)	2	2	426,000		282,000
N032	NURSING ORDERLY	(BPS-04)	16	16	2,118,000		2,257,000
P162	PUMP DRIVER	(BPS-04)	1	1	215,000		141,000
X003	X-RAY ATTENDANT	(BPS-04)	1	1	685,000		141,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	158,000		132,000
D016	DARK ROOM ATTENDANT	(BPS-03)	3	3	470,000		397,000
L004	LAB ATTENDANT	(BPS-03)	4	4	625,000		530,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	17	17	2,294,000		2,252,000
T003	TAILOR MASTER	(BPS-03)	1	1	158,000		132,000
X003	X-RAY ATTENDANT	(BPS-03)	3	3	655,000		397,000
A333	AYA / DAI	(BPS-02)	2	2	168,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	433,000		368,000
M037	MARTUARY ATTENDANT	(BPS-02)	3	3	433,000		368,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	655,000		245,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	120	120	20,834,000		14,706,000
B009	BARBER	(BPS-01)	1	1	142,000	108,487,000	115,000
B015	BEAREAR	(BPS-01)	2	2	268,000		231,000
C089	CHOWKIDAR	(BPS-01)	27	27	8,560,000		3,116,000
C167	COOK	(BPS-01)	7	7	933,000		807,000
D008	DAIE	(BPS-01)	6	6	2,141,000		693,000
D031	DEAD BODY COLD STRG ATT	(BPS-01)	1	1	134,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	4	4	533,000		462,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
M022	MALI	(BPS-01)	2	2	268,000		231,000
N003	NAIB QASID	(BPS-01)	9	9	1,022,000		1,038,000
P162	PUMP DRIVER	(BPS-01)	3	3	399,000		346,000
S008	SANITARY WORKER	(BPS-01)	69	69	13,914,000		7,964,000
W003	WARD BOY	(BPS-01)	19	19	2,075,000		2,193,000
A01152	Personal pay				21,000	97,000	87,000
A01153	Special pay				18,000	5,000	4,000
A012	**TOTAL ALLOWANCES**				**362,209,000**	**560,791,000**	**560,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**359,464,000**	**556,434,000**	**557,404,000**
A01201	Senior Post Allowance				56,000	49,000	47,000
A01202	House Rent Allowance				22,825,000	37,892,000	36,103,000
A01203	Conveyance Allowance				30,188,000	27,749,000	26,422,000
A01207	Washing Allowance				163,000	176,000	167,000
A01208	Dress Allowance				2,773,000	2,192,000	2,082,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					177,040,000	177,040,000
A01217	Medical Allowance				17,850,000	15,218,000	14,457,000
A0121B	Health Professional Allowance				90,277,000	90,998,000	86,448,000
A0121E	Hard Work Allowance				137,000	118,000	112,000
A0121F	Causality Allowance				85,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				2,141,000	1,757,000	1,728,000
A0121Z	Adhoc Relief Allowance - 2014				14,000	4,000	4,000
A01222	Hardship Allowance				10,000	3,000	
A01224	Entertainment Allowance				323,000	301,000	292,000
A01226	Computer Allowance				57,000	89,000	85,000
A01228	Orderly Allowance				786,000	708,000	673,000
A0122C	Adhoc Relief Allowance - 2015				5,273,000	4,286,000	4,084,000
A0122M	Adhoc Relief Allowance 2016				26,300,000	21,412,000	20,400,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	24,000
A0122P	Special Healthcare Allowance				13,650,000	25,418,000	24,147,000
A0122V	Nursing Professional Allowance				9,557,000	7,093,000	6,738,000
A0122Y	Ad-hoc Relief Allowance 2017				49,471,000	43,394,000	41,331,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A01239	Special Allowance			18,000	14,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			34,598,000	28,903,000	27,529,000
A0123P	Ad-hoc Relief A 2019			43,225,000	43,179,000	41,127,000
A0123X	Adhoc Relief Allowance-2020				20,357,000	19,375,000
A01241	Utility allowance for electricity				18,000	17,000
A01251	Mess Allowance			7,400,000	5,680,000	5,396,000
A01252	Non Practising Allowance			2,246,000	2,205,000	2,095,000
A01257	RC Allowance			32,000	8,000	8,000
A01270	Others				66,000	19,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,745,000**	**4,357,000**	**2,792,000**
A01274	Medical Charges			2,745,000	4,307,000	2,745,000
A01289	Teaching Allowance				50,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**399,815,000**	**396,994,000**	**385,060,000**
A032	**TOTAL COMMUNICATIONS**			**368,000**	**368,000**	**387,000**
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			330,000	330,000	347,000
A033	**TOTAL UTILITIES**			**35,669,000**	**9,055,000**	**10,075,000**
A03301	Gas			5,639,000	6,139,000	6,203,000
A03302	Water			806,000	202,000	887,000
A03303	Electricity			26,510,000		
A03305	POL for Generator			2,714,000	2,714,000	2,985,000
A034	**TOTAL OCCUPANCY COSTS**			**3,669,000**	**3,669,000**	**3,672,000**
A03407	Rates and Taxes			69,000	69,000	72,000
A03410	Security			3,600,000	3,600,000	3,600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,850,000**	**3,850,000**	**4,215,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
A03805	Travelling Allowance			123,000	123,000	123,000
A03806	Transportation of Goods			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,653,000	3,653,000	4,018,000
A039	**TOTAL GENERAL**			**356,259,000**	**380,052,000**	**366,711,000**
A03901	Stationery			424,000	424,000	445,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			271,000	271,000	285,000
A03906	Uniforms and Protective Clothing			2,537,000	2,537,000	2,664,000
A03919	Payments to other for Service Rendered				10,027,000	
A03927	Purchase of Drug and Medicines			276,669,000	273,708,000	283,878,000
A03970	Others			47,329,000	64,056,000	47,510,000
1	Others			1,184,000	1,184,000	1,243,000
255	Janitorial Service			4,800,000	4,800,000	5,040,000
2CC	CCTV Cameras + DVR + with Accessories			5,000,000	5,000,000	5,250,000
3	Consumables			8,363,000	8,363,000	8,495,000
4	Purchase of Medical Gas (Oxygen)			7,996,000	7,996,000	11,994,000
5	X-Ray Films			13,323,000	13,323,000	13,989,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			6,663,000	6,663,000	1,499,000
A03972	Expenditure on Diet of Patients			29,002,000	29,002,000	31,902,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**10,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**10,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05270	To Others				10,000,000	
C19	For Operational Expenses to combat with Covid-19				10,000,000	
A06	**TOTAL TRANSFERS**			**217,309,000**	**244,909,000**	**124,200,000**
A061	**TOTAL SCHOLARSHIP**			**217,309,000**	**244,909,000**	**124,200,000**
A06102	Others			217,309,000	244,909,000	124,200,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
001	Others				244,909,000	
ST8	STIPEND FOR (230) SEATS / SLOTS OF HOUSE JOB OFFICERS					124,200,000
A09	**TOTAL PHYSICAL ASSETS**			**33,196,000**	**267,796,000**	**306,355,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**33,196,000**	**33,196,000**	**16,598,000**
A09501	Transport			33,196,000	33,196,000	16,598,000
1	Purchase of Transport			33,196,000		16,598,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**234,600,000**	**289,757,000**
A09601	Plant and Machinery				234,600,000	289,757,000
1	Purchase of Plant and Machinery				234,600,000	289,757,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,953,000**	**50,427,000**	**87,120,000**
A130	**TOTAL TRANSPORT**			**366,000**	**866,000**	**384,000**
A13001	Transport			366,000	866,000	384,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,804,000**	**3,804,000**	**2,944,000**
A13101	Machinery and Equipment			2,804,000	3,804,000	2,944,000
A132	**TOTAL FURNITURE AND FIXTURE**			**183,000**	**183,000**	**192,000**
A13201	Furniture and Fixture			183,000	183,000	192,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**83,600,000**	**45,574,000**	**83,600,000**
A13301	Office Buildings			83,600,000	45,574,000	83,600,000
114	Office Buildings Lyari General Hospital			83,600,000	45,574,000	83,600,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI					
SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI			**1,436,735,000**	**1,821,082,000**	**1,820,556,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**531,491,000**	**524,395,000**	**495,264,000**
A011	**TOTAL PAY**		**426**	**428**	**206,207,000**	**189,678,000**	**161,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**222**	**224**	**139,680,000**	**124,305,000**	**130,635,000**
A01101	Total Basic Pay Of Officer		222	224	138,768,000	123,555,000	129,960,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		1,095,000		
A038	ADDITIONAL CIVIL SURGEON	(BPS-20)	1	1	1,321,000		861,000
C160	CONSULTANT GYNECOLOGIST	(BPS-20)	1	1	1,517,000		861,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	652,000		861,000
C309	CHIEF SURGEON	(BPS-20)	1	1	652,000		861,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	1,321,000		861,000
C316	CHIEF PHYSICIAN	(BPS-20)	1	1	722,000		861,000
C323	CHIEF GYNACOLOGIST	(BPS-20)	1	1	1,321,000		861,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	722,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
M077	MEDICAL SUPT	(BPS-20)	1		1,321,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
P280	CHIEF PSYCHIATRIST	(BPS-20)	1	1	630,000		861,000
S046	SENIOR ANESTHETIST	(BPS-20)	1	1	1,605,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	3,195,000		1,587,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	2,485,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	9	9	4,766,000		7,143,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	17	17	11,074,000		13,493,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	715,000		793,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
D043	DEPUTY CHIEF PHYSIOTHERAPIST	(BPS-19)		1			793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	850,000		793,000
E078	ENT CONSULTANT	(BPS-19)	2	2	421,000		1,587,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	1,605,000		1,587,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,852,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	3,204,000		793,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	500,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1		850,000		
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	850,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	850,000		793,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,577,000		1,587,000
S302	SR.ORTHEOPADIC SURGEON	(BPS-19)	1	1	1,001,000		793,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	542,000		793,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	524,000		793,000
A093	ANESTHETIST	(BPS-18)	2	6	1,008,000		3,078,000
C022	CARDIOLOGIST	(BPS-18)	1	1	683,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	4	4	3,537,000		2,052,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-18)	3	3	5,613,000		1,539,000
D038	DENTAL SURGEON	(BPS-18)	2	2	1,765,000		1,026,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,191,000		1,026,000
E042	ENT SPECIALIST	(BPS-18)	2	2	1,191,000		1,026,000
E067	EYE SPECIALIST	(BPS-18)	1	1	276,000		513,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,015,000		1,026,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		3			1,944,000
NE11	NEURO PHYCIAN	(BPS-18)	1	1	508,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	683,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	683,000		1,026,000
P148	PSYCHIATRIST	(BPS-18)	1	1	683,000		513,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,315,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	683,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	49	49	21,788,000		25,137,000
S086	SENIOR PATHOLOGIST	(BPS-18)	1	1	508,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	1,923,000		2,565,000
S251	SURGEON	(BPS-18)	2	2	1,015,000		1,026,000
S379	SR. PHARMACIST	(BPS-18)	1	1	683,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	816,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	2,650,000		513,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	7,130,000		3,336,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	12	4,926,000		5,720,000
N036	NURSING SUPERINTENDENT	(BPS-17)	1		531,000		
P029	PHARMACIST	(BPS-17)	1	1	531,000		477,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	531,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	519,000		477,000
S605	SENIOR NURSE	(BPS-17)		9			5,419,000
A119	ASSISTANT	(BPS-16)	2	2	1,220,000	123,555,000	713,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	438,000		357,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	444,000		357,000
N034	NURSING SISTER	(BPS-16)	3		2,831,000		
P157	PUBLIC RELATION OFFICER	(BPS-16)	1	1	519,000		357,000
S161	STAFF NURSE	(BPS-16)	43	34	18,361,000		15,331,000
A01102	Personal pay				899,000	747,000	672,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
A01103	Special pay				13,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**204**	**204**	**66,527,000**	**65,373,000**	**30,925,000**
A01151	Total Basic Pay Other Staff		204	204	66,484,000	65,246,000	30,811,000
S053	SENIOR CLERK	(BPS-14)	1	1	311,000		280,000
S181	STENOGRAPHER	(BPS-14)	1	1	1,228,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	1,371,000		1,187,000
L006	LAB SUPERVISOR	(BPS-12)	1	1	178,000		237,000
O076	Operation Theater Supervisor	(BPS-12)	1	1	178,000		237,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,162,000		883,000
S359	STEWARD	(BPS-11)	1	1	1,228,000		220,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	126,000		195,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	1	1	157,000		195,000
C195	CT ASSISTANT	(BPS-09)	1	1	157,000		195,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	215,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	1,538,000		778,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	251,000		389,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	1,062,000		583,000
F090	FEMALE PHYSIOTHERAPY TECH	(BPS-09)	1	1	126,000		195,000
I003	ICU TECHNICIAN	(BPS-09)	3	3	938,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	8	8	4,884,000		1,556,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	1,062,000		583,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,167,000		583,000
P026	PESH IMAM	(BPS-09)	1	1	406,000		195,000
P039	PHYSIOLOGY TECHNICIAN	(BPS-09)	1	1	354,000		195,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	406,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	1,444,000		778,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-08)	2	2	328,000		368,000
D116	DISPENSER / DRESSER	(BPS-06)	15	15	8,885,000		2,447,000
L003	LAB ASSISTANT	(BPS-06)	4	4	1,146,000		653,000
M098	MID WIFE	(BPS-06)	3	3	962,000		489,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	3	3	861,000		489,000
S206	STORE KEEPER	(BPS-06)	2	2	618,000		326,000
T022	TELEPHONE OPERATOR	(BPS-06)	1	1	288,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	288,000		163,000
D015	DARK ROOM ASSISTANT	(BPS-05)	1	1	272,000		152,000
E021	ELECTRICIAN	(BPS-05)	1	1	272,000		152,000
L064	LIFT OPERATOR	(BPS-05)	2	2	605,000		305,000
P010	PARCHI CLERK	(BPS-05)	6	6	5,077,000		915,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	311,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	272,000		152,000
D161	DRIVER	(BPS-04)	7	7	5,167,000		987,000
N032	NURSING ORDERLY	(BPS-04)	1	1	245,000		141,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	222,000		132,000
D036	DENTAL ATTENDANT	(BPS-03)	1		222,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	222,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	3	3	667,000		397,000
A333	AYA / DAI	(BPS-02)	4	4	1,404,000		490,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
P061	PLUMBER	(BPS-02)	1	1	205,000		123,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	36	36	5,636,000		4,412,000
A333	AYA / DAI	(BPS-01)	3	3	628,000	65,246,000	346,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,325,000		807,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
C167	COOK	(BPS-01)	4	4	813,000		462,000
D008	DAIE	(BPS-01)	1	1	189,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	189,000		115,000
M022	MALI	(BPS-01)	2	2	405,000		231,000
N003	NAIB QASID	(BPS-01)	6	6	938,000		693,000
P162	PUMP DRIVER	(BPS-01)	1	1	197,000		115,000
S008	SANITARY WORKER	(BPS-01)	24	24	6,738,000		2,770,000
W006	WARD SERVANT	(BPS-01)	5	5	938,000		577,000
A01152	Personal pay				43,000	127,000	114,000
A012	**TOTAL ALLOWANCES**				**325,284,000**	**334,717,000**	**333,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**321,834,000**	**328,481,000**	**330,254,000**
A01201	Senior Post Allowance				117,000	80,000	76,000
A01202	House Rent Allowance				41,777,000	22,927,000	21,781,000
A01203	Conveyance Allowance				38,672,000	16,417,000	15,596,000
A01207	Washing Allowance				74,000	50,000	47,000
A01208	Dress Allowance				1,732,000	1,747,000	1,660,000
A0120D	Integrated Allowance				58,000	51,000	48,000
A01210	Risk Allowance					100,284,000	100,284,000
A01217	Medical Allowance				23,926,000	9,558,000	9,080,000
A0121B	Health Professional Allowance				48,874,000	45,599,000	43,319,000
A0121E	Hard Work Allowance				168,000	139,000	132,000
A0121F	Causality Allowance				171,000	139,000	132,000
A0121T	Adhoc Relief Allowance 2013				1,194,000	1,048,000	996,000
A01224	Entertainment Allowance				292,000	287,000	273,000
A01226	Computer Allowance				41,000	77,000	73,000
A01228	Orderly Allowance				711,000	899,000	854,000
A0122C	Adhoc Relief Allowance - 2015				3,727,000	2,878,000	2,734,000
A0122M	Adhoc Relief Allowance 2016				18,546,000	13,633,000	12,951,000
A0122P	Special Healthcare Allowance				8,720,000	12,334,000	11,717,000
A0122V	Nursing Professional Allowance				6,795,000	5,995,000	5,695,000
A0122Y	Ad-hoc Relief Allowance 2017				67,193,000	28,068,000	26,665,000
A01235	Secretariat Allowance				256,000	528,000	502,000
A0123G	Ad-hoc Relief Allowance-2018				22,051,000	18,652,000	17,719,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0597	**SERVICES HOSPITAL KARACHI**					
A0123P	Ad-hoc Relief A 2019			29,999,000	27,922,000	26,526,000
A0123X	Adhoc Relief Allowance-2020				12,908,000	12,263,000
A01241	Utility allowance for electricity			78,000	134,000	127,000
A01251	Mess Allowance			5,013,000	4,589,000	4,360,000
A01252	Non Practising Allowance			1,647,000	1,537,000	1,460,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others					13,183,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,450,000**	**6,236,000**	**3,450,000**
A01274	Medical Charges			3,450,000	6,236,000	3,450,000
A03	**TOTAL OPERATING EXPENSES**			**278,975,000**	**258,205,000**	**247,188,000**
A032	**TOTAL COMMUNICATIONS**			**338,000**	**338,000**	**355,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			316,000	316,000	332,000
A033	**TOTAL UTILITIES**			**36,917,000**	**6,256,000**	**5,379,000**
A03301	Gas			3,014,000	6,014,000	3,315,000
A03302	Water			967,000	242,000	1,064,000
A03303	Electricity			32,936,000		
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,290,000**	**2,290,000**	**2,511,000**
A03805	Travelling Allowance			65,000	65,000	65,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,209,000	2,209,000	2,430,000
A039	**TOTAL GENERAL**			**239,430,000**	**249,321,000**	**238,943,000**
A03901	Stationery			507,000	507,000	532,000
A03902	Printing and Publication			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0597	**SERVICES HOSPITAL KARACHI**					
A03906	Uniforms and Protective Clothing			203,000	203,000	213,000
A03919	Payments to other for Service Rendered				15,057,000	
A03927	Purchase of Drug and Medicines			204,004,000	201,043,000	204,647,000
S11	SENWA SHARE			31,250,000	36,250,000	34,375,000
A03970	Others			25,408,000	23,203,000	23,328,000
1	Others			710,000	710,000	746,000
3	Consumables			8,501,000	6,296,000	14,270,000
4	Purchase of Medical Gas (Oxygen)			1,198,000	1,198,000	1,797,000
5	X-Ray Films			3,807,000	3,807,000	3,997,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			11,192,000	11,192,000	2,518,000
A03972	Expenditure on Diet of Patients			9,136,000	9,136,000	10,050,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				10,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				10,000,000	
A05270	To Others				10,000,000	
C19	For Operational Expenses to combat with Covid-19				10,000,000	
A09	**TOTAL PHYSICAL ASSETS**				22,000,000	
A095	**TOTAL PURCHASE OF TRANSPORT**				22,000,000	
A09501	Transport				22,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,460,000	1,460,000	1,533,000
A130	**TOTAL TRANSPORT**			1,100,000	1,100,000	1,155,000
A13001	Transport			1,100,000	1,100,000	1,155,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			184,000	184,000	193,000
A13101	Machinery and Equipment			184,000	184,000	193,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0597	**SERVICES HOSPITAL KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**176,000**	**176,000**	**185,000**
A13201	Furniture and Fixture			176,000	176,000	185,000
SERVICES HOSPITAL KARACHI				**811,926,000**	**816,060,000**	**743,985,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0599	**NATIONAL INSTITUTE OF CARDIOVESCULAR DIS EASE KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**5,150,125,000**	**10,437,687,000**	**6,119,327,000**
A052	**TOTAL GRANTS-DOMESTIC**			**5,150,125,000**	**10,437,687,000**	**6,119,327,000**
A05206	To Non Financial Institutions			5,150,125,000	10,437,687,000	6,119,327,000
ECQ	ESTABLISHMENT OF CARDIOLOGY UNIT @ QASIMABAD HOSPITAL				152,027,000	
N22	FOR NICVD KARACHI			5,150,125,000	10,285,660,000	6,119,327,000
	NATIONAL INSTITUTE OF CARDIOVESCULAR DIS EASE KARACHI			**5,150,125,000**	**10,437,687,000**	**6,119,327,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				628,528,000	482,636,000	631,433,000
A011	**TOTAL PAY**		1264	1052	250,739,000	132,854,000	250,004,000
A011-1	**TOTAL PAY OF OFFICERS**		758	529	163,226,000	132,484,000	161,829,000
A01101	Total Basic Pay Of Officer		758	529	162,845,000	131,513,000	161,448,000
H088	HOUSE JOB OFFICER	(Special)	35				
P189	POST GRADUATE STUDENTS	(Special)	104				
S217	STUDENT NURSE	(Special)	90				
E088	EXECUTIVE DIRECTOR	(BPS-21)	1	1	500,000		500,000
P111	PROFESSOR	(BPS-20)	8	8	4,866,000		4,866,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	5,710,000		5,710,000
AZ1F	ASSISTANT CHIEF ENGINEER	(BPS-19)		1			711,000
C311	CHIEF ANESTHETIST	(BPS-19)	1	1	450,000		450,000
C318	CONSULTANT PHYSIOTHERAPIST	(BPS-19)	1	1	659,000		659,000
CAO	CHIEF ACCOUNTS OFFICER	(BPS-19)	1	1	450,000		450,000
D512	DEPUTY CHIEF NURSING SUPT	(BPS-19)	1	1	659,000		659,000
DX57	DEPUTY EXECUTIVE DIRECTOR	(BPS-19)	1	1	450,000		450,000
P094	PRINCIPAL	(BPS-19)	1	1	659,000		659,000
PS02	PHLEBOTOMIST	(BPS-19)	6		1,200,000		
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	450,000		450,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	11,201,000		11,201,000
C071	CHIEF NURSING SUPDT	(BPS-18)	1	1	422,000		422,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	422,000		422,000
L058	LIBRARIAN	(BPS-18)	1		400,000		
N031	NURSING INSTRUCTOR	(BPS-18)	3	4	1,263,000		1,263,000
N035	NURSING SUPDT	(BPS-18)		1			352,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	4	322,000		1,852,000
S439	SENIOR HOSPITAL EQUIPMENT ENGINEER	(BPS-18)	1	1	422,000		422,000
S440	SISTER TUTOR	(BPS-18)		4			1,403,000
S443	SENIOR LIBRARIAN	(BPS-18)		1			400,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	352,000		352,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	400,000		400,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	6	6	1,916,000		1,916,000
A175	ASSISTANT DENTAL SURGEON	(BPS-17)	2	2	656,000		656,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,100,000		1,100,000
A259	ASSISTANT NURSING SUPTD	(BPS-17)	1	3	352,000		1,200,000
A865	ASSISTANT SISTER TUTOR	(BPS-17)		8			2,247,000
B042	BIO-CHEMIST	(BPS-17)	1	1	400,000		400,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	352,000		352,000
H044	HEAD NURSE	(BPS-17)	19	19	5,497,000		5,497,000
H133	HOSPITAL EQUIPMENT ENGINEER	(BPS-17)	1	1	352,000		352,000
H149	HEMATOLOGIST	(BPS-17)	1	1	400,000		400,000
HT02	HISTOPATHOLOGIST	(BPS-17)	1	1	400,000		400,000
L048	LAW OFFICER	(BPS-17)	1	1	350,000		350,000
L058	LIBRARIAN	(BPS-17)	1	1	352,000		352,000
M068	MEDICAL OFFCR M / F	(BPS-17)	5	5	1,524,000		1,524,000
M069	MEDICAL OFFICER	(BPS-17)	58	58	14,033,000		14,033,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	15	5,034,000		5,034,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)		5			1,403,000
M266	MOLECULAR SEROLOGIST	(BPS-17)	1	1	400,000		400,000
N031	NURSING INSTRUCTOR	(BPS-17)	1		352,000		
N035	NURSING SUPDT	(BPS-17)	1		352,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
N038	NUTRITIONIST	(BPS-17)	1	1	400,000		400,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	2	2	611,000		611,000
P013	PASTER	(BPS-17)	4		1,600,000		
P029	PHARMACIST	(BPS-17)	3	3	1,144,000		1,144,000
P038	PHYSIOLOGIST	(BPS-17)	1		400,000		
P040	PHYSIOTHERAPIST	(BPS-17)	3		1,052,000		
P051	PLANNING OFFICER	(BPS-17)	1	1	400,000		400,000
P103	PRIVATE SECRETARY	(BPS-17)		8			1,600,000
P151	PSYCHOLOGIST	(BPS-17)		1			312,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	350,000		350,000
P257	PRINCIPAL TECHNICIAN	(BPS-17)	7	7	2,455,000		2,455,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	2	2	700,000		700,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	400,000		400,000
S236	SUPERINTENDENT	(BPS-17)	1	1	305,000		305,000
S440	SISTER TUTOR	(BPS-17)	4		1,403,000		
S561	SONOLOGIST	(BPS-17)	2	2	610,000		610,000
A119	ASSISTANT	(BPS-16)	9	9	2,747,000		2,747,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	2		560,000		
A865	ASSISTANT SISTER TUTOR	(BPS-16)	8		2,247,000		
AP01	ASSISTANT PRIVATE SECRETARY	(BPS-16)	5	10	700,000		700,000
C319	CHIEF TECHNICIAN - SPEECH THERAPIST	(BPS-16)	1	1	280,000		280,000
C320	CHIEF TECHNICIAN - AUDIOLOGIST	(BPS-16)	1	1	280,000		280,000
C321	CHIEF TECHNICIAN	(BPS-16)	9	9	2,526,000		2,526,000
C385	CHARGE NURSE	(BPS-16)	60	60	19,405,000	131,513,000	19,405,000
CS07	CHIEF SANITARY INSPECTOR	(BPS-16)	1	1	350,000		350,000
D072	DIETICIAN	(BPS-16)	1	1	391,000		391,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
L058	LIBRARIAN	(BPS-16)	1	1	350,000		350,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	5		1,403,000		
O054	OFFICE ASSISTANT	(BPS-16)	1	1	379,000		379,000
S039	SECURITY OFFICER	(BPS-16)	1	1	292,000		292,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	201	201	52,442,000		52,442,000
S181	STENOGRAPHER	(BPS-16)	4		1,234,000		
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	350,000		350,000
A01102	Personal pay				381,000	971,000	381,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**506**	**523**	**87,513,000**	**370,000**	**88,175,000**
A01151	Total Basic Pay Other Staff		506	523	87,425,000		88,087,000
A020	ACCOUNTANT	(BPS-15)	1	1	279,000		279,000
A131	ASSISTANT ENGINEER	(BPS-15)	2	2	323,000		323,000
L058	LIBRARIAN	(BPS-15)	1	1	679,000		679,000
A024	ACCOUNTANT CUM CASHIER	(BPS-14)		2			471,000
A132	ASSISTANT ACCOUNTANT	(BPS-14)	1	1	317,000		317,000
C146	COMPUTER OPERATOR	(BPS-14)	2	2	754,000		754,000
F015	FIELD ASSISTANT	(BPS-14)		2			412,000
S053	SENIOR CLERK	(BPS-14)					
S105	SENIOR TECHNICIAN	(BPS-14)	10	10	3,545,000		3,545,000
S180	STENO TYPIST	(BPS-14)	5		1,607,000		
U016	UPPER DIVISION CLERK	(BPS-14)		6			1,582,000
D023	DATA ENTRY OPERATOR	(BPS-12)	2	2	259,000		259,000
M268	MEDICAL TRANSCRIBER	(BPS-12)		4			640,000
S062	SENIOR DRAUGHTSMAN	(BPS-12)		1			200,000
S082	SENIOR MEMBER	(BPS-12)	1		250,000		
S101	SENIOR STORE KEEPER	(BPS-12)	1	1	250,000		250,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
S516	SENIOR TELEPHONE OPERATOR	(BPS-12)	1	1	250,000		250,000
T127	TECHNICIAN	(BPS-12)	15	15	3,082,000		3,082,000
L140	LOWER DIVISION CLERK	(BPS-11)		5			1,175,000
M202	MRI TECHNICIAN	(BPS-11)	2	2	527,000		527,000
P010	PARCHI CLERK	(BPS-11)	2	2	500,000		500,000
R016	RECEPTIONIST	(BPS-11)	5	5	1,032,000		1,032,000
S039	SECURITY OFFICER	(BPS-11)	1	1	263,000		263,000
S166	STATISTICAL ASSISTANT	(BPS-11)	2	2	500,000		500,000
S171	STATISTICAL CLERK	(BPS-11)		4			824,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	163,000		163,000
D069	DIALYSIS TECH	(BPS-09)	9	9	2,373,000		2,373,000
E080	ECHO TECHNICIAN	(BPS-09)	1	1	163,000		163,000
J067	JUNIOR TECHNICIAN (LADY HEALTH VISITOR)	(BPS-09)	6	6	1,580,000		1,580,000
J068	JUNIOR TECHNICIAN (OPERATION THEATRE)	(BPS-09)	8	8	2,109,000		2,109,000
J069	JUNIOR TECHNICIAN (PAEDIATRIC)	(BPS-09)	13	13	3,430,000		3,430,000
J070	JUNIOR TECHNICIAN (LABORATORY)	(BPS-09)	4	4	1,053,000		1,053,000
J071	JUNIOR TECHNICIAN (RADIOGRAPHER)	(BPS-09)	3	3	792,000		792,000
J072	JUNIOR TECHNICIAN (X-RAY)	(BPS-09)	1	1	264,000		264,000
J073	JUNIOR TECHNICIAN (CLINICAL PHOTOGRAPHER)	(BPS-09)	2	2	527,000		527,000
J074	JUNIOR TECHNICIAN (OCCUPATIONAL THERAPIST)	(BPS-09)	1	1	264,000		264,000
J075	JUNIOR TECHNICIAN (REHABILITATION WORKSHOP)	(BPS-09)	1	1	264,000		264,000
J076	JUNIOR TECHNICIAN (EMG)	(BPS-09)	1	1	264,000		264,000
J077	JUNIOR TECHNICIAN (EEG)	(BPS-09)	1	1	264,000		264,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
J078	JUNIOR TECHNICIAN (DENTAL)	(BPS-09)	1	1	264,000		264,000
J079	JUNIOR TECHNICIAN (DISPENSER)	(BPS-09)	7	7	1,845,000		1,845,000
J080	JUNIOR TECHNICIAN (STORE KEEPER - MEDICAL)	(BPS-09)	1	1	264,000		264,000
J081	JUNIOR TECHNICIAN (ASST STORE KEEPER - MEDICAL)	(BPS-09)	1	1	264,000		264,000
J082	JUNIOR TECHNICIAN (EQUIPMENT SUPERVISOR)	(BPS-09)	1	1	264,000		264,000
J083	JUNIOR TECHNICIAN (DARK ROOM ASSISTANT)	(BPS-09)	1	1	264,000		264,000
J085	JUNIOR TECHNICIAN	(BPS-09)	2	2	256,000		256,000
M116	MOAZEN	(BPS-09)	1	1	250,000		250,000
P026	PESH IMAM	(BPS-09)	1	1	250,000		250,000
P048	PIPE OBSERVER	(BPS-09)	6		1,100,000		
PS02	PHLEBOTOMIST	(BPS-09)		6			500,000
U016	UPPER DIVISION CLERK	(BPS-09)	6		1,582,000		
S601	SENIOR NURSE AID	(BPS-08)		5			685,000
S602	SENIOR NURSING ATTENDENT	(BPS-08)		10			1,370,000
A024	ACCOUNTANT CUM CASHIER	(BPS-07)	2		471,000		
D230	DRAFTSMAN	(BPS-07)	1	1	235,000		235,000
L058	LIBRARIAN	(BPS-07)	1	1	235,000		235,000
L140	LOWER DIVISION CLERK	(BPS-07)	5		1,175,000		
S191	STEWARD	(BPS-07)	1	1	235,000		235,000
T022	TELEPHONE OPERATOR	(BPS-07)	4	4	940,000		940,000
T128	TEACHER CUM OCCUPATIONAL THERAPIST	(BPS-07)	2	2	471,000		471,000
W025	WELDER	(BPS-07)	1	2	220,000		220,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	1	1	221,000		221,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	221,000		221,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
S206	STORE KEEPER	(BPS-06)	1	1	235,000		235,000
W005	WARD MASTER	(BPS-06)	5	5	1,097,000		1,097,000
D015	DARK ROOM ASSISTANT	(BPS-05)	2	2	412,000		412,000
F015	FIELD ASSISTANT	(BPS-05)	2		412,000		
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	207,000		207,000
S171	STATISTICAL CLERK	(BPS-05)	4		824,000		
A011	AC MECHANIC	(BPS-04)	1	1	97,000		97,000
C020	CAR PAINTER / CUM PAINTER	(BPS-04)	1	1	99,000		99,000
D111	DESPATCH RIDER	(BPS-04)	2	2	215,000		215,000
D155	DRESSER	(BPS-04)	2	2	300,000		300,000
D161	DRIVER	(BPS-04)	6	6	1,156,000		1,156,000
L064	LIFT OPERATOR	(BPS-04)	3	3	312,000		312,000
N027	NURSE AID	(BPS-04)	22	22	4,244,000		4,244,000
N056	NURSING ATTENDANT	(BPS-04)	102	102	14,129,000		14,129,000
P006	PAINTER	(BPS-04)	1	1	99,000		99,000
P061	PLUMBER	(BPS-04)	3	3	312,000		312,000
P279	PLANT ATTENDANT	(BPS-04)	6	6	697,000		697,000
W074	WORKSHOP ATTENDENT	(BPS-04)	5	5	500,000		500,000
A333	AYA / DAI	(BPS-02)	3	3	499,000		499,000
C167	COOK	(BPS-02)	5	5	759,000		759,000
CHMK	CHAPATI MAKER	(BPS-02)	2	4	250,000		474,000
D003	DAFTARI	(BPS-02)	1	1	167,000		167,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	260,000		260,000
T002	TAILOR	(BPS-02)	1	1	167,000		167,000
W085	WARD MATE	(BPS-02)	1	1	167,000		167,000
B015	BEAREAR	(BPS-01)	5	5	776,000		776,000
B026	BELDAR / COOLY	(BPS-01)	1	1	100,000		100,000
C089	CHOWKIDAR	(BPS-01)	24	24	3,725,000		3,725,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
D068	DHOBI / WASHER MAN	(BPS-01)	6	6	742,000		742,000
K019	KUNDI MAN / SEWARAGE MAN	(BPS-01)	1	1	100,000		100,000
L064	LIFT OPERATOR	(BPS-01)	1	1	116,000		116,000
M022	MALI	(BPS-01)	2	2	309,000		309,000
M038	MASALCHI	(BPS-01)	3	3	464,000		464,000
M044	MATE	(BPS-01)	5	5	776,000		776,000
N003	NAIB QASID	(BPS-01)	16	16	2,483,000		2,483,000
S008	SANITARY WORKER	(BPS-01)	102	102	10,864,000		10,864,000
S037	SECURITY GUARD	(BPS-01)	2	2	309,000		309,000
S461	Sewerage Man/ Kundi Man	(BPS-01)	1	1	91,000		91,000
A01152	Personal pay				86,000	369,000	86,000
A01153	Special pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**377,789,000**	**349,782,000**	**381,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**376,072,000**	**347,045,000**	**379,712,000**
A01201	Senior Post Allowance				32,000	16,000	32,000
A01202	House Rent Allowance				26,718,000	25,044,000	27,248,000
A01203	Conveyance Allowance				25,560,000	23,914,000	26,148,000
A01207	Washing Allowance				363,000	487,000	363,000
A01208	Dress Allowance				6,433,000	6,614,000	6,433,000
A0120D	Integrated Allowance				84,000	71,000	84,000
A0120X	Ad - hoc Allowance - 2010					6,000	
A01217	Medical Allowance				12,958,000	12,406,000	13,035,000
A0121B	Health Professional Allowance				111,812,000	111,812,000	111,812,000
A0121M	Adhoc Relief Allowance - 2012				3,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,195,000	2,016,000	2,498,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	4,000	4,000
A01224	Entertainment Allowance				9,000	8,000	9,000
A01226	Computer Allowance				34,000	27,000	34,000
A01228	Orderly Allowance				200,000	169,000	200,000
A0122C	Adhoc Relief Allowance - 2015				3,863,000	3,391,000	3,925,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**					
A0122M	Adhoc Relief Allowance 2016			19,785,000	17,376,000	20,088,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	
A0122P	Special Healthcare Allowance			18,300,000	12,603,000	18,300,000
A0122V	Nursing Professional Allowance			26,750,000	21,046,000	26,750,000
A0122Y	Ad-hoc Relief Allowance 2017			37,168,000	33,868,000	37,712,000
A01239	Special Allowance			2,032,000	1,193,000	2,032,000
A0123G	Ad-hoc Relief Allowance-2018			24,664,000	22,545,000	25,026,000
A0123P	Ad-hoc Relief A 2019			35,126,000	33,453,000	35,670,000
A0123X	Adhoc Relief Allowance-2020					327,000
A01244	Adhoc Relief				65,000	
A01251	Mess Allowance			19,904,000	16,469,000	19,904,000
A01252	Non Practising Allowance			2,071,000	2,408,000	2,071,000
A01260	Ration Allowance			3,000	2,000	3,000
A01264	Technical Allowance			1,000	16,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,717,000**	**2,737,000**	**1,717,000**
A01273	Honoraria				906,000	
A01274	Medical Charges			1,717,000	1,831,000	1,717,000
A03	**TOTAL OPERATING EXPENSES**			**339,308,000**	**353,708,000**	**413,616,000**
A032	**TOTAL COMMUNICATIONS**			**797,000**	**797,000**	**837,000**
A03201	Postage and Telegraph			74,000	74,000	78,000
A03202	Telephone and Trunk call			667,000	667,000	700,000
A03205	Courier and Pilot Service			56,000	56,000	59,000
A033	**TOTAL UTILITIES**			**81,858,000**	**81,858,000**	**11,500,000**
A03301	Gas			5,317,000	5,317,000	6,500,000
A03302	Water			4,431,000	4,431,000	2,500,000
A03303	Electricity			70,496,000	70,496,000	
A03305	POL for Generator			1,614,000	1,614,000	2,500,000
A034	**TOTAL OCCUPANCY COSTS**			**69,000**	**69,000**	**72,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**					
A03407	Rates and Taxes			69,000	69,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,557,000	3,457,000	6,035,000
A03805	Travelling Allowance			698,000	598,000	698,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,778,000	2,778,000	5,256,000
A03808	Conveyance Charges			74,000	74,000	74,000
A039	**TOTAL GENERAL**			251,027,000	267,527,000	395,172,000
A03901	Stationery			1,185,000	1,185,000	2,000,000
A03902	Printing and Publication			1,129,000	1,129,000	2,000,000
A03905	Newspapers Periodicals and Books			424,000	424,000	2,500,000
A03906	Uniforms and Protective Clothing			507,000	507,000	2,000,000
A03927	Purchase of Drug and Medicines			109,184,000	125,684,000	175,000,000
A03970	Others			116,846,000	116,846,000	186,672,000
1	Others			5,640,000	5,640,000	7,500,000
10	Chemical			5,859,000	5,859,000	20,859,000
255	Janitorial Service			500,000	500,000	8,500,000
3	Consumables			1,039,000	1,039,000	3,092,000
4	Purchase of Medical Gas (Oxygen)			72,506,000	72,506,000	108,759,000
5	X-Ray Films			23,566,000	23,566,000	28,279,000
6	Instruments			2,310,000	2,310,000	2,772,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			2,426,000	2,426,000	2,911,000
MRI	ALLOCATION FOR M&R OF C.T SCANNER AND MRI MACHINE AT NICH, Karachi.			3,000,000	3,000,000	4,000,000
A03972	Expenditure on Diet of Patients			21,752,000	21,752,000	25,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**					
A06	**TOTAL TRANSFERS**			**216,340,000**	**245,200,000**	**216,340,000**
A061	**TOTAL SCHOLARSHIP**			**216,340,000**	**245,200,000**	**216,340,000**
A06102	Others			216,340,000	245,200,000	216,340,000
FCP	ALLOCATION OF STIPEND FOR (120) FCPS-II STUDENTS			125,307,000		125,307,000
FSP	ALLOCATION OF STIPEND FOR (04) FCPS IN SUB-SPECIALTY			5,783,000		5,783,000
HJ1	ALLOCATION OF STIPEND FOR (65) HOUSE JOB OFFICERS			30,618,000		30,618,000
MCP	ALLOCATION OF STIPEND FOR (34) MCPS STUDENTS			16,500,000		16,500,000
SN9	ALLOCATION FOR STIPEND OF (90) STUDENT NURSE			24,311,000		24,311,000
TRM	ALLOCATION FOR STIPEND OF (15) TRAINEE RMOs			13,821,000		13,821,000
A09	**TOTAL PHYSICAL ASSETS**				**385,265,000**	**122,353,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**2,925,000**	**730,000**
A09201	Hardware				2,925,000	730,000
1	Hardware				2,925,000	
1CP	One Color Laser Jet Printer					65,000
FCO	Five Computers with LED Monitor and Accessories (Core I7) HP/Dell					665,000
A095	**TOTAL PURCHASE OF TRANSPORT**				**10,300,000**	**8,000,000**
A09501	Transport				10,300,000	8,000,000
TY1	Toyota Hiace Ambulance (With full Accessaries)					8,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**362,040,000**	**107,620,000**
A09601	Plant and Machinery				362,040,000	107,620,000
1	Purchase of Plant and Machinery				362,040,000	107,620,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**10,000,000**	**6,003,000**
A09701	Furniture and Fixtures				10,000,000	6,003,000
001	Furniture and Fixtures				10,000,000	6,003,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**58,854,000**	**58,854,000**	**63,850,000**
A130	**TOTAL TRANSPORT**			**919,000**	**919,000**	**1,200,000**
A13001	Transport			919,000	919,000	1,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**11,020,000**	**11,020,000**	**15,000,000**
A13101	Machinery and Equipment			11,020,000	11,020,000	15,000,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,139,000**	**939,000**	**1,550,000**
A13201	Furniture and Fixture			1,139,000	939,000	1,550,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**45,600,000**	**45,600,000**	**45,600,000**
A13301	Office Buildings			45,600,000	45,600,000	45,600,000
1	Office Buildings			45,600,000	45,600,000	45,600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**176,000**	**376,000**	**500,000**
A13701	Hardware			176,000	376,000	500,000
NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				**1,243,030,000**	**1,525,863,000**	**1,447,592,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0601 JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,780,035,000	1,807,054,000	1,925,442,000
A011 TOTAL PAY	3686	2545	624,612,000	546,166,000	679,150,000
A011-1 TOTAL PAY OF OFFICERS	2337	1103	342,598,000	288,274,000	467,251,000
A01101 Total Basic Pay Of Officer	2337	1103	340,771,000	284,569,000	463,917,000
H088 HOUSE JOB OFFICER (Special)	546				
P189 POST GRADUATE STUDENTS (Special)	473				
E088 EXECUTIVE DIRECTOR (BPS-21)	1	1	1,263,000		956,000
C071 CHIEF NURSING SUPDT (BPS-20)	1	1	1,082,000		861,000
J066 JOINT EXECUTIVE DIRECTOR (BPS-20)	1	1	1,082,000		861,000
P225 PROFESSOR OBSTT:GYNA (BPS-20)	1	1	870,000		861,000
P229 PROFESSOR ONCOLOGY (BPS-20)	1	1	870,000		861,000
P238 PROFESSOR MEDICINE (BPS-20)	3	3	3,960,000		2,582,000
P239 PROFESSOR GENERAL SURGERY (BPS-20)	4	4	4,073,000		3,443,000
P240 PROFESSOR ORTHO SURGERY (BPS-20)	3	3	2,285,000		2,582,000
P241 PROFESSOR PLASTIC SURGERY (BPS-20)	1	1	707,000		861,000
P242 PROFESSOR PSYCHIATRY (BPS-20)	1	1	707,000		861,000
P243 PROFESSOR NEURO SURGERY (BPS-20)	1	1	707,000		861,000
P244 PROFESSOR ENT (BPS-20)	2	2	1,577,000		1,721,000
P245 PROFESSOR GYNE & OBSTT (BPS-20)	2	2	1,392,000		1,721,000
P246 PROFESSOR NEUROLOGY (BPS-20)	1	1	707,000		861,000
P247 PROFESSOR CLINICAL PATHOLOGY (BPS-20)	1	1	81,000		861,000
P248 PROFESSOR RADIOTHERAPY (BPS-20)	1	1	707,000		861,000
P249 PROFESSOR ANESTHESIOLOGY (BPS-20)	1	1	707,000		861,000
P250 PROFESSOR MEDICAL ICU (BPS-20)	1	1	707,000		861,000
P251 PROFESSOR OPHTHALMOLOGY (BPS-20)	1	1	7,074,000		861,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
P252	PROFESSOR RADIOLOGY	(BPS-20)	1	1	707,000		861,000
P253	PROFESSOR RENAL MEDICINE	(BPS-20)	1	1	707,000		861,000
P254	PROFESSOR CHEST MEDICINE	(BPS-20)	1	1	707,000		861,000
P255	PROFESSOR UROLOGY	(BPS-20)	1	1	707,000		861,000
P256	PROFESSOR DENTISTRY	(BPS-20)	1	1	707,000		861,000
PR23	PROF. OF ACCIDENT & EMERGENCY MEDICINE	(BPS-20)	1	1	870,000		861,000
PR27	PROF. OF RHEUMATOLOGY	(BPS-20)	1	1	870,000		861,000
PR31	PROF. OF GASTROENTEROLOGY	(BPS-20)	1	1	870,000		861,000
PR35	PROF. OF ENDOCRINOLOGY	(BPS-20)	1	1	870,000		861,000
PR41	PROF. OF HEMATOLOGY	(BPS-20)	1	1	870,000		861,000
A375	ASSOCIATE PROF: NEURO SURGERY	(BPS-19)	1	1	783,000		793,000
A473	ASSOCIATES PROFESSOR MEDICINE	(BPS-19)	5	5	2,783,000		3,968,000
A475	ASSOCIATES PROFESSOR OSTT: & GYECOLOGY	(BPS-19)	1	1	746,000		793,000
A827	ASSOCIATE PROF. GENERAL SURGERY	(BPS-19)	4	4	1,310,000		3,175,000
A828	ASSOCIATE PROF. PSYCHIATRY	(BPS-19)	1	1	564,000		793,000
A829	ASSOCIATE PROF. PSYCHOLOGY	(BPS-19)	1	1	564,000		793,000
A830	ASSOCIATE PROF. UROLOGY	(BPS-19)	2	2	1,197,000		1,587,000
A831	ASSOCIATE PROF. ICU	(BPS-19)	1	1	634,000		793,000
A832	ASSOCIATE PROF. DENTISTRY	(BPS-19)	1	1	564,000		793,000
A833	ASSOCIATE PROF. OPHTHALMOLOGY	(BPS-19)	1	1	634,000		793,000
A834	ASSOCIATE PROF. THORACIC SURGERY	(BPS-19)	1	1	634,000		793,000
A835	ASSOCIATE PROF. ORTHO SURGERY	(BPS-19)	2	2	1,380,000		1,587,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
A836	ASSOCIATE PROF. GYNE & OBSTT	(BPS-19)	2	2	1,974,000		1,587,000
A837	ASSOCIATE PROF. RADIOTHERAPY	(BPS-19)	1	1	564,000		793,000
A838	ASSOCIATE PROF. CHEST DISEASES	(BPS-19)	1	1	783,000		793,000
A839	ASSOCIATE PROF. ENT	(BPS-19)	2	2	1,380,000		1,587,000
A840	ASSOCIATE PROF. RADIOLOGY	(BPS-19)	2	2	564,000		1,587,000
A841	ASSOCIATE PROF. PLASTIC SURGERY	(BPS-19)	1	1	564,000		793,000
A842	ASSOCIATE PROF. NEUROLOGY	(BPS-19)	1	1	564,000		793,000
A843	ASSOCIATE PROF. TRAUMATIC SURGERY	(BPS-19)	1	1	634,000		793,000
A844	ASSISTANT PROF. RADIOLOGIST	(BPS-19)	5	5	1,692,000		3,968,000
AS24	ASSOCIATE PROF. ACCIDENT & EMERGENCY MEDICINE	(BPS-19)	1	1	746,000		793,000
AS28	ASSOCIATE PROFESSOR RHEUMATOLOGY	(BPS-19)	1	1	746,000		793,000
AS32	ASSOCIATE PROFESSOR GASTROENTEROLOGY	(BPS-19)	1	1	746,000		793,000
AS36	ASSOCIATE PROFESSOR ENDOCRINOLOGY	(BPS-19)	1	1	746,000		793,000
AS39	ASSOCIATE PROFESSOR CLINICAL ONCOLOGY	(BPS-19)	1	1	746,000		793,000
AS42	ASSOCIATE PROFESSOR HEMATOLOGY	(BPS-19)	1	1	746,000		793,000
D511	DEPUTY EXECUTUVE DIRECTOR	(BPS-19)	2	2	707,000		1,587,000
D512	DEPUTY CHIEF NURSING SUPT	(BPS-19)	1	1	707,000		793,000
A377	ASSISTANT PROF: PLASTIC SURGERY	(BPS-18)	1	1	473,000		513,000
A478	ASSISTANT PROFESSOR MEDICINE	(BPS-18)	4	4	2,974,000		2,052,000
A479	ASSISTANT PROFESSOR ONCOLOGY	(BPS-18)	1	1	483,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
A845	ASSISTANT PROF. OPHTHALMOLOGY	(BPS-18)	3	3	944,000		1,539,000
A846	ASSISTANT PROF. NEUROSURGERY	(BPS-18)	2	4	564,000		2,026,000
A847	ASSISTANT PROF. CHEST MEDICINE	(BPS-18)	1	1	564,000		513,000
A848	ASSISTANT PROF. SURGERY	(BPS-18)	5	5	2,358,000		2,565,000
A849	ASSISTANT PROF. ENT	(BPS-18)	4	4	1,427,000		2,052,000
A850	ASSISTANT PROF. GYNE & OBSTT	(BPS-18)	5	5	2,369,000		2,565,000
A851	ASSISTANT PROF. DERMATOLOGIST	(BPS-18)	1	1	564,000		513,000
A852	ASSISTANT PROF. CLINICAL PATHOLOGY	(BPS-18)	2	2	473,000		1,026,000
A853	ASSISTANT PROF. NEUROLOGY	(BPS-18)	1	1	473,000		513,000
A854	ASSISTANT PROF. ORTHO SURGERY	(BPS-18)	3	3	1,427,000		1,539,000
A855	ASSISTANT PROF. ICU	(BPS-18)	1	1	564,000		513,000
A856	ASSISTANT PROF. ANESTHESIOLOGY	(BPS-18)	6	6	2,358,000		3,078,000
A857	ASSISTANT PROF. THORACIC SURGERY	(BPS-18)	1	1	944,000		513,000
A858	ASSISTANT PROF. DENTISTRY	(BPS-18)	2	2	944,000		1,026,000
A859	ASSISTANT PROF. HAMATOLOGY	(BPS-18)	1	1	473,000		513,000
A860	ASSISTANT PROF. PSYCHIATRY	(BPS-18)	1	1	473,000		513,000
A861	ASSISTANT PROF. UROLOGIST	(BPS-18)	1	1	473,000		513,000
A862	ASSISTANT PROF. NEPHROLOGY	(BPS-18)	2	2	473,000		1,026,000
AS25	ASSISTANT PROF. ACCIDENT & EMERGENCY MEDICINE.	(BPS-18)	1	1	483,000		513,000
AS29	ASSISTANT PROFESSOR RHEUMATOLOGY	(BPS-18)	1	1	483,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
AS33	ASSISTANT PROFESSOR GASTROENTEROLOGY	(BPS-18)	1	1	483,000		513,000
AS37	ASSISTANT PROFESSOR ENDOCRINOLOGY	(BPS-18)	1	1	483,000		513,000
AS43	ASSISTANT PROFESSOR HEMATOLOGY	(BPS-18)	1	1	483,000		513,000
AS45	ASSISTANT PROFESSOR GENERAL SURGERY	(BPS-18)	2	2	966,000		1,026,000
B047	BLOOD BANK OFFICER	(BPS-18)	1	1	473,000		513,000
C071	CHIEF NURSING SUPDT	(BPS-18)	1	1	564,000		513,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	564,000		513,000
D047	DEPUTY DIRECTOR (ADMN)	(BPS-18)	1	1	483,000		513,000
I088	Immunologist	(BPS-18)	1	1	564,000		513,000
M093	MICRO BIOLOGIST	(BPS-18)	1	1	564,000		513,000
N031	NURSING INSTRUCTOR	(BPS-18)	6	6	3,301,000		3,078,000
N035	NURSING SUPDT	(BPS-18)	5	5	564,000		2,565,000
N038	NUTRITIONIST	(BPS-18)	1	1	564,000		513,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,175,000		1,026,000
S396	SENIOR REGISTRAR MEDICINE	(BPS-18)	2	2	966,000		1,026,000
S398	SENIOR REGISTRAR OBSTT. & GYNECOLOGY	(BPS-18)	2	2	966,000		1,026,000
S437	SR. HOSPITAL PHYSICIST	(BPS-18)	1	1	564,000		513,000
SE26	SENIOR REGISTRAR ACCIDENT & EMERGENCY MEDICINE.	(BPS-18)	1	1	483,000		513,000
SE30	SENIOR REGISTRAR RHEUMATOLOGY	(BPS-18)	1	1	483,000		513,000
SE34	SENIOR REGISTRAR GASTROENTEROLOGY	(BPS-18)	1	1	483,000		513,000
SE38	SENIOR REGISTRAR ENDOCRINOLOGY	(BPS-18)	1	1	483,000		513,000
SE40	SENIOR REGISTRAR CLINICAL ONCOLOGY	(BPS-18)	1	1	483,000		513,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
SE44	SENIOR REGISTRAR HEMATOLOGY	(BPS-18)	1	1	483,000		513,000
SE46	SENIOR REGISTRAR GENERAL SURGERY	(BPS-18)	2	2	966,000		1,026,000
SE47	SENIOR REGISTRAR ENT	(BPS-18)	2	2	966,000		1,026,000
SE48	SENIOR REGISTRAR ORTH SURGERY	(BPS-18)	2	2	966,000		1,026,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	564,000		477,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	22	22	6,416,000		10,486,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	755,000		1,907,000
A259	ASSISTANT NURSING SUPTD	(BPS-17)	11	11	378,000		5,243,000
A465	ASSISTANT DIRECTOR PLANING	(BPS-17)	1	1	305,000		477,000
A825	ASSISTANT DIRECTOR PLANNING & DEVELOPMENT	(BPS-17)	1	1	382,000		477,000
A866	ASSISTANT RADIOTHERAPIST	(BPS-17)	1	1	564,000		477,000
AS49	ASSISTANT DIRECTOR (MEDICAL)	(BPS-17)	1	1	382,000		477,000
BI52	BIO ELECTRONIC ENGINEER	(BPS-17)	1	1	382,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	7	7	1,133,000		3,336,000
D038	DENTAL SURGEON	(BPS-17)		2			1,000,000
H044	HEAD NURSE	(BPS-17)	54	54	2,470,000		25,739,000
L048	LAW OFFICER	(BPS-17)	3	3	693,000		1,430,000
L138	LECTURER PHYSIOTHERAPY	(BPS-17)	3	3	1,133,000		1,430,000
L139	LECTURER OCCUPATIONAL THERAPY	(BPS-17)	1	1	378,000		477,000
LE50	LECTURER OF BIOCHEMISTRY	(BPS-17)	1	1	382,000		477,000
LE51	LECTURER OF PHARMACOLOGY	(BPS-17)	1	1	382,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	176	189	57,523,000		90,393,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	1	1	382,000		477,000
M225	MEDICAL STATISTICIAN	(BPS-17)	2	2	378,000		953,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
N031	NURSING INSTRUCTOR	(BPS-17)	4	4	8,140,000		1,907,000
N035	NURSING SUPDT	(BPS-17)	1	1	564,000		477,000
N052	NEPHROPATHOLOGIST	(BPS-17)	1	1	564,000		477,000
O009	OFFICER ON SPECIAL DUTY	(BPS-17)	8	8	564,000		3,813,000
P029	PHARMACIST	(BPS-17)	11	12	3,488,000		5,743,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	382,000		477,000
R030	REGISTRAR	(BPS-17)	29	29	5,282,000		13,823,000
S039	SECURITY OFFICER	(BPS-17)	1	1	382,000		477,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	2	2	564,000		953,000
S236	SUPERINTENDENT	(BPS-17)	3	3	889,000		1,430,000
A119	ASSISTANT	(BPS-16)	10	10	4,860,000	284,569,000	3,569,000
A249	ASSISTANT LIBRARIAN	(BPS-16)		1			500,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1	1	298,000		357,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	8	8	1,004,000		2,856,000
C385	CHARGE NURSE	(BPS-16)	10	10	2,384,000		3,569,000
D072	DIETICIAN	(BPS-16)	1	1	378,000		357,000
H132	HOSPITAL PHYSIST	(BPS-16)	1	1	296,000		357,000
I098	IMMUNOLOGIST TECHNICIAN	(BPS-16)	1	1	296,000		357,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	9	10	3,855,000		3,713,000
O063	Occupational Therapist	(BPS-16)	2	2	296,000		713,000
O069	ORTHOPIST	(BPS-16)	1	1	296,000		357,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	501	501	118,908,000		150,238,000
S181	STENOGRAPHER	(BPS-16)	4	4	3,166,000		1,428,000
S246	SUPERVISOR	(BPS-16)	1	1	296,000		357,000
S441	SR. MRI TECHNOLOGIST	(BPS-16)	4	4	1,508,000		1,428,000
S217	STUDENT NURSE	(Fixed)	235				
A01102	Personal pay				1,827,000	3,705,000	3,334,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		1349	1442	282,014,000	257,892,000	211,899,000
A01151	Total Basic Pay Other Staff		1349	1442	279,846,000	255,240,000	209,499,000
A892	ASSISTANT INCHARGE	(BPS-15)	3	3	1,205,000		925,000
S091	SENIOR RADIOGRAPHER	(BPS-15)	1	1	401,000		309,000
A132	ASSISTANT ACCOUNTANT	(BPS-14)	2	2	382,000		560,000
C146	COMPUTER OPERATOR	(BPS-14)	2	2	382,000		560,000
F054	FOREMEN	(BPS-14)	1	1	334,000		280,000
S053	SENIOR CLERK	(BPS-14)					
S180	STENO TYPIST	(BPS-14)	10	10	3,826,000		2,800,000
S181	STENOGRAPHER	(BPS-14)		1			200,000
C146	COMPUTER OPERATOR	(BPS-12)	8	8	1,636,000		1,898,000
T127	TECHNICIAN	(BPS-12)		16			3,518,000
D072	DIETICIAN	(BPS-11)	1	1	571,000		220,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-11)	2		571,000		
J084	JUNIOR MRI TECHNOLOGIST	(BPS-11)	4		1,127,000		
L143	LINEAR ACCELERATOR	(BPS-11)	4	4	1,016,000		883,000
M227	MACHINE TECHNOLOGIST	(BPS-11)	1	1	284,000		220,000
R016	RECEPTIONIST	(BPS-11)	9	6	1,377,000		1,200,000
R106	REFRACTIONIST	(BPS-11)	3	3	856,000		662,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	284,000		220,000
S442	SANITARY SUPT	(BPS-11)	1	1	284,000		220,000
H135	HEAD RADIOGRAPHER	(BPS-10)	1	1	268,000		206,000
L058	LIBRARIAN	(BPS-10)	1	1	268,000		206,000
S105	SENIOR TECHNICIAN	(BPS-10)	1		268,000		
A020	ACCOUNTANT	(BPS-09)	2	2	502,000		389,000
A295	ASSISTANT STORE KEEPER	(BPS-09)	6	6	1,510,000		1,167,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
A893	ASSISTANT PHYSIST	(BPS-09)	1	1	250,000		195,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)		1		255,240,000	200,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	1,257,000		973,000
C197	CT SCAN TECHNICIAN	(BPS-09)		2			400,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	753,000		583,000
E085	EEG Technician	(BPS-09)		2			400,000
H079	HOME SISTER	(BPS-09)	2	2	502,000		389,000
H089	HOUSE KEEPER	(BPS-09)	2	2	502,000		389,000
J085	JUNIOR TECHNICIAN	(BPS-09)		61			9,922,000
K008	KHATEEB	(BPS-09)	1	1	250,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	12	12	2,753,000		2,334,000
L036	LASER TECHNICIAN	(BPS-09)	1	1	250,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)		4			800,000
O051	OT TECHNICIAN	(BPS-09)	30	30	7,283,000		5,835,000
R006	RADIOGRAPHER	(BPS-09)	11	11	2,767,000		2,139,000
R107	RADIOLOGY TECHNICIAN	(BPS-09)	5	5	1,257,000		973,000
T009	TECHNICAL ASSISTANT	(BPS-09)	1	1	250,000		195,000
U001	UDC / SR CLERK	(BPS-09)	14	14	3,774,000		2,723,000
W005	WARD MASTER	(BPS-09)		2			400,000
X004	X-RAY TECHNICIAN	(BPS-09)	7	8	1,760,000		1,561,000
H034	HEAD DISPENSER	(BPS-08)	2		481,000		
A024	ACCOUNTANT CUM CASHIER	(BPS-07)	1	1	224,000		172,000
B044	BLACK SMITH	(BPS-07)	1	1	224,000		172,000
C029	CASHIER	(BPS-07)	2	2	671,000		345,000
D072	DIETICIAN	(BPS-07)	2	2	541,000		345,000
D230	DRAFTSMAN	(BPS-07)	1	1	224,000		172,000
E085	EEG Technician	(BPS-07)	3		671,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
H009	HAMMER MEN	(BPS-07)	1	1	319,000		172,000
L058	LIBRARIAN	(BPS-07)	1	1	224,000		172,000
L140	LOWER DIVISION CLERK	(BPS-07)	34	34	8,289,000		5,862,000
L144	LEATHER WORKER	(BPS-07)	1	1	224,000		172,000
M074	MEDICAL PHOTOGRAPHER	(BPS-07)	1	1	446,000		172,000
M228	M ETAL WORKER	(BPS-07)	2	2	224,000		345,000
O052	ORTHOPEDIC TECHNICIAN	(BPS-07)	3	3	671,000		517,000
P262	PLASTER WORKER	(BPS-07)	1		127,000		
P263	PLASTIC WORKER	(BPS-07)	1		224,000		
S191	STEWARD	(BPS-07)	2	2	446,000		345,000
T002	TAILOR	(BPS-07)	1	1	319,000		172,000
T022	TELEPHONE OPERATOR	(BPS-07)	8	8	1,794,000		1,379,000
W025	WELDER	(BPS-07)	1	1	319,000		172,000
W086	WOOD WORKER	(BPS-07)	1	1	224,000		172,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	5		359,000		
D114	DISPENSER	(BPS-06)	29		1,196,000		
D115	DISPENSER / COMPOUNDER	(BPS-06)		6			1,200,000
E090	EYE TECHNICIAN	(BPS-06)	1		181,000		
L064	LIFT OPERATOR	(BPS-06)		4			800,000
M098	MID WIFE	(BPS-06)	2		181,000		
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-06)	4		239,000		
R005	RADIO THERAPY TECHNICIAN	(BPS-06)	2		181,000		
S004	SANITARY INSPECTOR	(BPS-06)	2	2	181,000		326,000
S039	SECURITY OFFICER	(BPS-06)	1	1	119,000		163,000
S206	STORE KEEPER	(BPS-06)	5	5	1,302,000		816,000
W005	WARD MASTER	(BPS-06)	24	24	985,000		3,916,000
D015	DARK ROOM ASSISTANT	(BPS-05)	8	3	2,161,000		600,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
H053	HEAD WARDER	(BPS-05)	1	1	197,000		152,000
J085	JUNIOR TECHNICIAN	(BPS-05)	1	1	197,000		152,000
L003	LAB ASSISTANT	(BPS-05)	3		1,037,000		
O052	ORTHOPEDIC TECHNICIAN	(BPS-05)	2	2	395,000		305,000
S166	STATISTICAL ASSISTANT	(BPS-05)	1	1	197,000		152,000
S171	STATISTICAL CLERK	(BPS-05)		1			200,000
A894	ASSISTANT MIDWIFE	(BPS-04)	4	4	368,000		564,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	185,000		141,000
D155	DRESSER	(BPS-04)	3	3	550,000		423,000
D161	DRIVER	(BPS-04)	26	26	3,588,000		3,668,000
G038	GESTETNOR OPERATOR	(BPS-04)	1	1	185,000		141,000
M116	MOAZEN	(BPS-04)	1	1	185,000		141,000
N027	NURSE AID	(BPS-04)	39	39	6,988,000		5,501,000
N056	NURSING ATTENDANT	(BPS-04)	357	374	63,245,000		53,763,000
B080	BUTLER	(BPS-03)	2	2	856,000		265,000
C027	CARPENTER	(BPS-03)	3	3	513,000		397,000
C167	COOK	(BPS-03)	3	3	686,000		397,000
P006	PAINTER	(BPS-03)	4	4	686,000		530,000
P061	PLUMBER	(BPS-03)	4	4	345,000		530,000
T038	TIN SMITH	(BPS-03)	1	1	173,000		132,000
B009	BARBER	(BPS-02)	3	3	477,000		368,000
C089	CHOWKIDAR	(BPS-02)	1	1	181,000		123,000
C167	COOK	(BPS-02)	17	17	3,644,000		2,083,000
D003	DAFTARI	(BPS-02)	1	1	197,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	158,000		123,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,902,000		858,000
S003	SANITARY HAWALDAR	(BPS-02)	2	2	319,000		245,000
T002	TAILOR	(BPS-02)	4	4	634,000		490,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
W003	WARD BOY	(BPS-02)	3	3	477,000		368,000
B015	BEAREAR	(BPS-01)	38	38	7,395,000		4,386,000
C089	CHOWKIDAR	(BPS-01)	74	88	17,942,000		11,341,000
C109	CLEANER	(BPS-01)	4	4	591,000		462,000
D068	DHOBI / WASHER MAN	(BPS-01)	21	21	4,783,000		2,423,000
F002	FARASH	(BPS-01)	2	2	299,000		231,000
G012	GARDNER	(BPS-01)	1	1	591,000		115,000
L145	LASCAR	(BPS-01)	20	20	3,826,000		2,308,000
M022	MALI	(BPS-01)		2			400,000
M038	MASALCHI	(BPS-01)	8	8	3,826,000		923,000
M044	MATE	(BPS-01)	10	10	1,332,000		1,154,000
N003	NAIB QASID	(BPS-01)	34	42	4,732,000		5,524,000
S008	SANITARY WORKER	(BPS-01)	319	338	79,701,000		40,620,000
W074	WORKSHOP ATTENDENT	(BPS-01)	10	10	1,332,000		1,154,000
A01152	Personal pay				1,629,000	2,517,000	2,265,000
A01153	Special pay				2,000	1,000	1,000
A01156	Total Pay of contract staff				537,000	134,000	134,000
S053	SENIOR CLERK	(BPS-14)			537,000	134,000	134,000
A012	**TOTAL ALLOWANCES**				**1,155,423,000**	**1,260,888,000**	**1,246,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,154,049,000**	**1,255,770,000**	**1,244,918,000**
A01201	Senior Post Allowance				178,000	36,000	34,000
A01202	House Rent Allowance				95,939,000	52,453,000	49,830,000
A01203	Conveyance Allowance				110,838,000	51,362,000	48,794,000
A01207	Washing Allowance				1,363,000	1,608,000	1,528,000
A01208	Dress Allowance				17,414,000	16,075,000	15,271,000
A01209	Special Additional Allowance					14,000	
A0120D	Integrated Allowance				223,000	214,000	203,000
A0120X	Ad - hoc Allowance - 2010					5,000	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A01210	Risk Allowance				391,666,000	391,666,000
A01216	Qualification Allowance				87,000	83,000
A01217	Medical Allowance			69,207,000	31,679,000	30,095,000
A0121B	Health Professional Allowance			273,245,000	271,125,000	257,569,000
A0121E	Hard Work Allowance			168,000	150,000	142,000
A0121M	Adhoc Relief Allowance - 2012			16,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013			6,787,000	5,990,000	5,690,000
A0121Z	Adhoc Relief Allowance - 2014			93,000	23,000	22,000
A01224	Entertainment Allowance			75,000	22,000	21,000
A01228	Orderly Allowance			1,202,000	399,000	379,000
A0122C	Adhoc Relief Allowance - 2015			18,949,000	8,245,000	7,833,000
A0122M	Adhoc Relief Allowance 2016			54,217,000	42,440,000	40,318,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	241,000	229,000
A0122P	Special Healthcare Allowance			58,318,000	6,953,000	6,605,000
A0122V	Nursing Professional Allowance			55,062,000	49,712,000	47,226,000
A0122Y	Ad-hoc Relief Allowance 2017			188,251,000	84,383,000	80,164,000
A01236	Deputation Allowance			171,000	150,000	142,000
A01239	Special Allowance			4,966,000	5,699,000	5,414,000
A0123G	Ad-hoc Relief Allowance-2018			63,445,000	56,236,000	53,424,000
A0123P	Ad-hoc Relief A 2019			87,086,000	84,298,000	80,083,000
A0123X	Adhoc Relief Allowance-2020				51,799,000	49,209,000
A01251	Mess Allowance			42,071,000	39,518,000	37,542,000
A01252	Non Practising Allowance			3,736,000	2,936,000	2,789,000
A01260	Ration Allowance			991,000	248,000	236,000
A01270	Others					32,373,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,374,000**	**5,118,000**	**1,374,000**
A01274	Medical Charges			1,374,000	5,118,000	1,374,000
A03	**TOTAL OPERATING EXPENSES**			**1,591,477,000**	**1,496,804,000**	**1,692,307,000**
A032	**TOTAL COMMUNICATIONS**			**2,839,000**	**2,839,000**	**3,400,000**
A03201	Postage and Telegraph			147,000	147,000	200,000
A03202	Telephone and Trunk call			2,633,000	2,633,000	3,000,000
A03205	Courier and Pilot Service			59,000	59,000	200,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A033	**TOTAL UTILITIES**			**463,293,000**	**264,002,000**	**116,000,000**
A03301	Gas			82,021,000	82,021,000	72,000,000
A03302	Water			48,326,000	12,082,000	36,000,000
A03303	Electricity			326,095,000	163,048,000	
A03305	POL for Generator			6,851,000	6,851,000	8,000,000
A034	**TOTAL OCCUPANCY COSTS**			**22,538,000**	**22,538,000**	**26,000,000**
A03407	Rates and Taxes			488,000	488,000	1,000,000
A03410	Security			22,050,000	22,050,000	25,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,149,000**	**9,149,000**	**10,185,000**
A03805	Travelling Allowance			2,617,000	2,617,000	3,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,532,000	6,532,000	7,185,000
A039	**TOTAL GENERAL**			**1,093,658,000**	**1,198,276,000**	**1,536,722,000**
A03901	Stationery			1,954,000	1,954,000	2,500,000
A03902	Printing and Publication			1,612,000	1,612,000	2,000,000
A03903	Conference/Seminars/Workshops/Sympo			78,000	78,000	
A03905	Newspapers Periodicals and Books			507,000	507,000	750,000
A03906	Uniforms and Protective Clothing			1,015,000	1,015,000	1,500,000
A03919	Payments to other for Service Rendered			28,620,000	41,199,000	32,000,000
A03927	Purchase of Drug and Medicines			678,598,000	660,637,000	1,000,000,000
A03970	Others			284,254,000	404,254,000	372,972,000
1	Others			19,174,000	19,174,000	20,133,000
3	Consumables			38,136,000	114,267,000	116,552,000
4	Purchase of Medical Gas (Oxygen)			54,380,000	54,380,000	100,000,000
5	X-Ray Films			90,632,000	90,632,000	108,758,000
6	Instruments			5,801,000	5,801,000	6,961,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			76,131,000		20,568,000
A03972	Expenditure on Diet of Patients			97,020,000	87,020,000	125,000,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**91,975,000**	**75,375,000**
A052	**TOTAL GRANTS-DOMESTIC**				**91,975,000**	**75,375,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				6,600,000	
A05270	To Others				85,375,000	75,375,000
C19	For Operational Expenses to combat with Covid-19				10,000,000	
PAS	Access Program of Psoriasis, Psoriatic Arthrits & Ankylosing Spondylitis				75,375,000	75,375,000
A06	**TOTAL TRANSFERS**			**918,437,000**	**1,084,607,000**	**765,322,000**
A061	**TOTAL SCHOLARSHIP**			**918,437,000**	**1,084,607,000**	**765,322,000**
A06102	Others			918,437,000	1,084,607,000	765,322,000
ST1	STIPEND FOR (546) SLOTS / SEATS OF HOUSE JOB OFFICERS					294,840,000
ST2	STIPEND FOR (473) SLOTS / SEATS OF POST GRADUTE STUDENTS					425,700,000
ST3	STIPEND FOR (235) SLOTS / SEATS OF STUDENT NURSES					44,782,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**352,842,000**	**352,842,000**	**338,800,000**
A130	**TOTAL TRANSPORT**			**919,000**	**919,000**	**2,000,000**
A13001	Transport			919,000	919,000	2,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**188,735,000**	**188,735,000**	**170,000,000**
A13101	Machinery and Equipment			188,735,000	188,735,000	50,000,000
TCU				156,000,000		
A13199	Others					120,000,000
CKU	ANNUAL M&R FOR CYBER KNIFE UNIT					120,000,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,052,000**	**2,052,000**	**5,000,000**
A13201	Furniture and Fixture			2,052,000	2,052,000	5,000,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**160,800,000**	**160,800,000**	**160,800,000**
A13301	Office Buildings			137,200,000	137,200,000	137,200,000
1	Office Buildings			137,200,000	137,200,000	137,200,000
A13302	Residential Buildings			23,600,000	23,600,000	23,600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**183,000**	**183,000**	**500,000**
A13701	Hardware			183,000	183,000	500,000
A138	**TOTAL GENERAL**			**153,000**	**153,000**	**500,000**
A13801	Maintenance of gardens			153,000	153,000	500,000
JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI				**4,642,791,000**	**4,833,282,000**	**4,797,246,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,647,000**	**57,409,000**	**60,854,000**
A011	**TOTAL PAY**		**56**	**56**	**35,504,000**	**18,771,000**	**22,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**15,190,000**	**3,382,000**	**16,146,000**
A01101	Total Basic Pay Of Officer		26	26	15,184,000	3,301,000	16,073,000
P222	PROFESSOR PATHOLOGY	(BPS-20)	1	1	844,000		861,000
P258	PROFESSOR OF BIOCEMISTRY	(BPS-20)	1	1	844,000		861,000
P259	PROFESSOR OF MICROBIOLOGY	(BPS-20)	1	1	844,000		861,000
P260	PROFESSOR OF PHARMACOLOGY	(BPS-20)	1	1	844,000		861,000
A470	ASSOCIATES PROFESSOR PATHOLOGY	(BPS-19)	1	1	757,000		793,000
A867	ASSOCIATE PROFESSOR OF ANATOMY	(BPS-19)	1	1	757,000		793,000
A868	ASSOCIATE PROFESSOR OF MICROBIOLOGY	(BPS-19)	1	1	757,000		793,000
A869	ASSOCIATE PROFESSOR OF PHARMACOLOGY	(BPS-19)	1	1	757,000		793,000
A870	ASSOCIATE PROFESSOR OF BIOCHEMISTRY	(BPS-19)	1	1	757,000		793,000
A873	ASSISTANT PROFESSOR OF PHYSIOLOGY	(BPS-19)	1	1	622,000		793,000
A867	ASSOCIATE PROFESSOR OF ANATOMY	(BPS-18)	1	1	400,000		513,000
A868	ASSOCIATE PROFESSOR OF MICROBIOLOGY	(BPS-18)	2	2	802,000		1,026,000
A871	ASSISTANT PROFESSOR OF NUTRITION	(BPS-18)	1	1	564,000		513,000
A872	ASSISTANT PROFESSOR OF PATHOLOGY	(BPS-18)	1	1	570,000		513,000
A873	ASSISTANT PROFESSOR OF PHYSIOLOGY	(BPS-18)	2	2	1,128,000		1,026,000
A874	ASSISTANT PROFESSOR OF PHARMACOLOGY	(BPS-18)	1	1	563,000		513,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**						
A875	ASSISTANT PROFESSOR OF BIOCHEMISTRY	(BPS-18)	1	1	563,000		513,000
A983	ASSISTANT PROFESSOR (PHYSIOLOGY/BIOPHYSICS)	(BPS-18)	1	1	400,000		513,000
A876	ASSISTANT ELECTRONIC ENGINEER	(BPS-17)	1	1	450,000		477,000
L058	LIBRARIAN	(BPS-17)	1	1	450,000		477,000
L141	LECTURER PATHOLOGY	(BPS-17)	3	3	1,310,000		1,430,000
A119	ASSISTANT	(BPS-16)					
C386	CYTO TECHNOLOGIST	(BPS-16)	1	1	201,000	3,301,000	357,000
A01102	Personal pay				6,000	81,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**20,314,000**	**15,389,000**	**5,875,000**
A01151	Total Basic Pay Other Staff		30	30	20,074,000	14,960,000	5,489,000
S053	SENIOR CLERK	(BPS-14)					
A249	ASSISTANT LIBRARIAN	(BPS-10)	3	3	2,248,000		619,000
A877	AC/REFRIGERATOR TECHNICIAN	(BPS-10)	1	1	760,000		206,000
A888	ASSISTANT INSTRUMENT MAKER	(BPS-10)	3	3	2,280,000		619,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	4,918,000		1,361,000
A020	ACCOUNTANT	(BPS-07)	1	1	634,000		172,000
A890	ANIMAL CARETAKER & LAB STOCK BREEDER	(BPS-07)	1	1	634,000		172,000
B110	BIOCHEMICAL TECHNICIAN	(BPS-07)	1	1	634,000		172,000
B111	BACHTERIOLOGICAL TECHNICIAN	(BPS-07)	1	1	634,000		172,000
H118	HISTOPATHOLOGY TECHNICIAN	(BPS-07)	1	1	634,000		172,000
H134	HISTOLOGICAL TECHNICIAN	(BPS-07)	1	1	634,000		172,000
L142	LIBRARY TECHNICIAN	(BPS-07)	2	2	1,269,000		345,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**						
M226	MEDIA PREPARATION TECHNICIAN	(BPS-07)	1	1	634,000		172,000
P039	PHYSIOLOGY TECHNICIAN	(BPS-07)	1	1	634,000		172,000
P261	PHARMACOLOGICAL TECHNICIAN	(BPS-07)	1	1	634,000		172,000
R105	RECEPTIONIST CUM S.B. OPERATOR	(BPS-07)	1	1	634,000		172,000
A891	ASSISTANT INSTRUMENT MAKER (CARPENTARY)	(BPS-06)	1	1	594,000		163,000
C322	CUTODIAN	(BPS-05)	1	1	551,000	14,960,000	152,000
E021	ELECTRICIAN	(BPS-05)	1	1	557,000		152,000
E095	ELECTRICIAN CUM MOTOR WINDER	(BPS-05)	1	1	557,000		152,000
A01152	Personal pay				239,000	428,000	385,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**33,143,000**	**38,638,000**	**38,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,003,000**	**38,498,000**	**38,693,000**
A01202	House Rent Allowance				2,220,000	1,584,000	1,505,000
A01203	Conveyance Allowance				1,719,000	1,393,000	1,323,000
A01207	Washing Allowance				50,000	57,000	54,000
A01208	Dress Allowance				54,000	11,000	10,000
A0120D	Integrated Allowance				3,000	6,000	6,000
A01210	Risk Allowance					13,576,000	13,576,000
A01216	Qualification Allowance				24,000	6,000	6,000
A01217	Medical Allowance				1,644,000	1,117,000	1,061,000
A0121B	Health Professional Allowance				10,039,000	9,135,000	8,678,000
A0121T	Adhoc Relief Allowance 2013				463,000	357,000	339,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				513,000	284,000	270,000
A0122M	Adhoc Relief Allowance 2016				2,142,000	1,442,000	1,370,000
A0122P	Special Healthcare Allowance				3,878,000	179,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017				3,982,000	2,816,000	2,675,000
A01239	Special Allowance				21,000	5,000	5,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**					
A0123G	Ad-hoc Relief Allowance-2018			2,653,000	1,877,000	1,783,000
A0123P	Ad-hoc Relief A 2019			3,245,000	2,816,000	2,675,000
A0123X	Adhoc Relief Allowance-2020				1,785,000	1,696,000
A01252	Non Practising Allowance			345,000	50,000	47,000
A01270	Others					1,442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**4,711,000**	**4,711,000**	**5,136,000**
A032	**TOTAL COMMUNICATIONS**			**172,000**	**172,000**	**181,000**
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			118,000	118,000	124,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**722,000**	**722,000**	**780,000**
A03805	Travelling Allowance			121,000	121,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			579,000	579,000	637,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**3,817,000**	**3,817,000**	**4,175,000**
A03902	Printing and Publication			77,000	77,000	77,000
A03905	Newspapers Periodicals and Books			177,000	177,000	186,000
A03919	Payments to other for Service Rendered			797,000	797,000	877,000
A03927	Purchase of Drug and Medicines			2,617,000	2,617,000	2,879,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,026,000**	**1,026,000**	**1,076,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**919,000**	**919,000**	**965,000**
A13101	Machinery and Equipment			919,000	919,000	965,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
A137	**TOTAL COMPUTER EQUIPMENT**			**19,000**	**19,000**	**19,000**
A13701	Hardware			19,000	19,000	19,000
INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI				**74,384,000**	**63,146,000**	**67,066,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**478,334,000**	**523,220,000**	**519,616,000**
A011	**TOTAL PAY**		**485**	**482**	**222,484,000**	**181,376,000**	**174,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**239**	**236**	**152,847,000**	**126,513,000**	**136,525,000**
A01101	Total Basic Pay Of Officer		239	236	151,834,000	125,860,000	135,937,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,973,000		861,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	1,973,000		861,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	1,973,000		861,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	1,973,000		861,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	722,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
M077	MEDICAL SUPT	(BPS-20)	1		2,890,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	710,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,640,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	16	16	10,056,000		12,700,000
C078	CHIEF RMO	(BPS-19)	9	8	10,601,000		6,350,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	10	10	5,586,000		7,937,000
C233	CWMO	(BPS-19)	1	1	1,566,000		793,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-19)	1	1	1,973,000		793,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	3	3	1,626,000		2,381,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
O030	OPHTHALMOLOGIST	(BPS-19)	1	1	1,888,000		793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,901,000		793,000
S061	SENIOR DERMATOLOGIST	(BPS-19)	1	1	1,810,000		793,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,888,000		793,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,888,000		793,000
S304	SR.SERGEON	(BPS-19)	1	1	1,888,000		793,000
S305	SR.GYENCOLOGIST	(BPS-19)	1	1	1,899,000		793,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,888,000		793,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,888,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	2	2	1,366,000		1,026,000
A267	ASSISTANT POLICE SURGEON	(BPS-18)	1	1	460,000		513,000
B049	BLOOD TRANSFUSION OFFICER	(BPS-18)	1	1	255,000		513,000
C022	CARDIOLOGIST	(BPS-18)	1	1	794,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	484,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	1,888,000		513,000
G053	GYNECOLOGIST	(BPS-18)	2	2	803,000		1,026,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	412,000		513,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	460,000		513,000
N014	NEURO PSYCHOLOGIST	(BPS-18)	1	1	400,000		513,000
N042	NEPROLOGIST	(BPS-18)	1	1	710,000		513,000
N055	NEPHROLOGIST	(BPS-18)	1	1	914,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		5			3,240,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	1,810,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	914,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	652,000		513,000
P020	PEDIATRICIAN	(BPS-18)	2	2	812,000		1,026,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
P037	PHYSICIAN	(BPS-18)	1	1	508,000		513,000
P148	PSYCHIATRIST	(BPS-18)	1	1	914,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	794,000		513,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,447,000		1,026,000
R008	RADIOTHERAPIST	(BPS-18)	1	1	255,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	2,388,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	30	30	16,315,000		15,390,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	17	17	12,712,000		8,721,000
S251	SURGEON	(BPS-18)	4	4	1,718,000		2,052,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	2,623,000		1,026,000
U010	UROLOGIST	(BPS-18)	1	1	914,000		513,000
A069	ADMN CUM ADMN OFFICER	(BPS-17)	1	1	559,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	589,000		477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	1,050,000		477,000
J050	JUNIOR ANAESTHETIST	(BPS-17)	1	1	508,000		477,000
J064	JR.ANAESTHETIST	(BPS-17)	1	1	622,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	27	24	5,079,000		11,440,000
M093	MICRO BIOLOGIST	(BPS-17)	1	1	559,000		477,000
P029	PHARMACIST	(BPS-17)	2	2	1,138,000		953,000
S605	SENIOR NURSE	(BPS-17)		9			5,419,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,282,000		1,907,000
A119	ASSISTANT	(BPS-16)	1	1	313,000	125,860,000	357,000
L006	LAB SUPERVISOR	(BPS-16)	1	1	457,000		357,000
M046	MATRON	(BPS-16)	1		421,000		
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	457,000		357,000
S161	STAFF NURSE	(BPS-16)	55	41	21,333,000		18,487,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
A01102	Personal pay				970,000	642,000	578,000
A01105	Qualification Pay				43,000	11,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**246**	**246**	**69,637,000**	**54,863,000**	**37,584,000**
A01151	Total Basic Pay Other Staff		246	246	69,618,000	54,827,000	37,552,000
D048	DEPUTY DIRECTOR (ORAL & DENTAL HEALTH)	(BPS-18)		2			1,026,000
V025	Ventilator Technician	(BPS-15)	1	1	772,000		309,000
S053	SENIOR CLERK	(BPS-14)	1	1	134,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	108,000		237,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	399,000		220,000
E055	ETT TECHNICIAN	(BPS-11)	1	1	534,000		220,000
E083	Echocardiography Technician	(BPS-11)	1	1	534,000		220,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,050,000		1,104,000
A094	ANESTHETIST TECH	(BPS-09)	2	2	438,000		389,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	111,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	873,000		389,000
D048	DEPUTY DIRECTOR (ORAL & DENTAL HEALTH)	(BPS-09)	2		738,000		
D069	DIALYSIS TECH	(BPS-09)	8	8	1,670,000		1,556,000
D072	DIETICIAN	(BPS-09)	2	2	417,000		389,000
E002	ECG TECHNICIAN	(BPS-09)	7	7	3,555,000		1,361,000
E090	EYE TECHNICIAN	(BPS-09)	1	1	125,000		195,000
I003	ICU TECHNICIAN	(BPS-09)	5	5	1,824,000		973,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,617,000		973,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	801,000		778,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	4,100,000		1,167,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	113,000		195,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
P219	Paeds Technician	(BPS-09)	3	3	361,000		583,000
V025	Ventilator Technician	(BPS-09)	2	2	491,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	1,430,000		973,000
L003	LAB ASSISTANT	(BPS-07)	2	2	481,000		345,000
P010	PARCHI CLERK	(BPS-07)	2	2	218,000		345,000
D116	DISPENSER / DRESSER	(BPS-06)	14	14	5,271,000		2,284,000
L003	LAB ASSISTANT	(BPS-06)	1	1	262,000		163,000
M098	MID WIFE	(BPS-06)	12	12	3,799,000		1,958,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	3	3	711,000		489,000
E021	ELECTRICIAN	(BPS-05)	2	2	562,000		305,000
J038	JR STORE KEEPER	(BPS-05)	1	1	208,000		152,000
L064	LIFT OPERATOR	(BPS-05)	3	3	832,000		457,000
P010	PARCHI CLERK	(BPS-05)	1	1	208,000		152,000
P061	PLUMBER	(BPS-05)	1	1	109,000		152,000
D161	DRIVER	(BPS-04)	4	4	4,081,000		564,000
N032	NURSING ORDERLY	(BPS-04)	6	6	2,331,000		846,000
D016	DARK ROOM ATTENDANT	(BPS-03)	2	2	346,000		265,000
L004	LAB ATTENDANT	(BPS-03)	3	3	519,000		397,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	7	7	3,696,000		927,000
D008	DAIE	(BPS-02)	9	9	3,508,000		1,103,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	157,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	197,000		245,000
W006	WARD SERVANT	(BPS-02)	8	8	963,000		980,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	30	30	8,348,000		3,676,000
A333	AYA / DAI	(BPS-01)	6	6	580,000	54,827,000	693,000
C089	CHOWKIDAR	(BPS-01)	12	12	2,097,000		1,385,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
C167	COOK	(BPS-01)	1	1	149,000		115,000
M022	MALI	(BPS-01)	2	2	321,000		231,000
N003	NAIB QASID	(BPS-01)	6	6	548,000		693,000
S008	SANITARY WORKER	(BPS-01)	38	38	6,921,000		4,386,000
A01152	Personal pay				19,000	36,000	32,000
A012	**TOTAL ALLOWANCES**				**255,850,000**	**341,844,000**	**345,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**253,653,000**	**339,620,000**	**343,310,000**
A01201	Senior Post Allowance				147,000	66,000	63,000
A01202	House Rent Allowance				27,641,000	24,727,000	23,777,000
A01203	Conveyance Allowance				20,585,000	17,422,000	16,696,000
A01207	Washing Allowance				160,000	147,000	140,000
A01208	Dress Allowance				1,532,000	1,672,000	1,588,000
A0120D	Integrated Allowance				45,000	39,000	37,000
A01210	Risk Allowance					90,943,000	90,943,000
A01217	Medical Allowance				11,990,000	9,747,000	9,260,000
A0121B	Health Professional Allowance				57,937,000	54,558,000	51,830,000
A0121E	Hard Work Allowance				599,000	461,000	438,000
A0121F	Causality Allowance				257,000	407,000	387,000
A0121T	Adhoc Relief Allowance 2013				1,262,000	1,023,000	1,130,000
A0121Z	Adhoc Relief Allowance - 2014				25,000	6,000	6,000
A01224	Entertainment Allowance				258,000	315,000	305,000
A01228	Orderly Allowance				717,000	744,000	707,000
A0122C	Adhoc Relief Allowance - 2015				3,566,000	2,863,000	2,752,000
A0122M	Adhoc Relief Allowance 2016				17,781,000	14,479,000	13,913,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	13,000	12,000
A0122P	Special Healthcare Allowance				9,852,000	15,743,000	14,956,000
A0122V	Nursing Professional Allowance				7,029,000	5,500,000	5,225,000
A0122Y	Ad-hoc Relief Allowance 2017				33,814,000	29,697,000	28,496,000
A0123G	Ad-hoc Relief Allowance-2018				22,266,000	19,814,000	19,013,000
A0123P	Ad-hoc Relief A 2019				29,355,000	29,685,000	28,486,000
A0123X	Adhoc Relief Allowance-2020					13,728,000	13,138,000
A01251	Mess Allowance				5,118,000	4,250,000	4,037,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**					
A01252	Non Practising Allowance			1,670,000	1,475,000	1,401,000
A01257	RC Allowance			32,000	8,000	8,000
A01270	Others				88,000	14,566,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,197,000**	**2,224,000**	**2,197,000**
A01274	Medical Charges			2,197,000	2,224,000	2,197,000
A03	**TOTAL OPERATING EXPENSES**			**155,217,000**	**184,042,000**	**134,609,000**
A032	**TOTAL COMMUNICATIONS**			**175,000**	**175,000**	**184,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			162,000	162,000	170,000
A033	**TOTAL UTILITIES**			**25,137,000**	**8,419,000**	**10,590,000**
A03301	Gas			1,611,000	1,611,000	1,772,000
A03302	Water			1,611,000	403,000	1,772,000
A03303	Electricity			15,510,000		
A03305	POL for Generator			6,405,000	6,405,000	7,046,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,141,000**	**1,141,000**	**1,254,000**
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,238,000
A039	**TOTAL GENERAL**			**128,764,000**	**174,307,000**	**122,581,000**
A03901	Stationery			203,000	203,000	213,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			677,000	677,000	711,000
A03919	Payments to other for Service Rendered				5,043,000	
A03927	Purchase of Drug and Medicines			72,932,000	77,137,000	60,468,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**					
A03970	Others			33,122,000	64,417,000	37,183,000
1	Others			237,000	237,000	249,000
3	Consumables			5,145,000	21,440,000	4,283,000
4	Purchase of Medical Gas (Oxygen)			13,988,000	28,988,000	20,982,000
5	X-Ray Films			7,195,000	7,195,000	7,555,000
6	Instruments			3,198,000	3,198,000	3,358,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			3,359,000	3,359,000	756,000
A03972	Expenditure on Diet of Patients			21,752,000	26,752,000	23,927,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**552,000**	**552,000**	**580,000**
A130	**TOTAL TRANSPORT**			**184,000**	**184,000**	**193,000**
A13001	Transport			184,000	184,000	193,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**192,000**	**192,000**	**202,000**
A13101	Machinery and Equipment			192,000	192,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			**176,000**	**176,000**	**185,000**
A13201	Furniture and Fixture			176,000	176,000	185,000
	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI			**634,103,000**	**707,814,000**	**654,805,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**378,827,000**	**389,309,000**	**388,948,000**
A011	**TOTAL PAY**		**395**	**397**	**178,645,000**	**135,809,000**	**133,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**177**	**177**	**119,357,000**	**85,219,000**	**101,655,000**
A01101	Total Basic Pay Of Officer		177	177	118,005,000	84,361,000	100,883,000
A048	ADDITIONAL MED SUPERT	(BPS-20)	1	1	836,000		861,000
C310	CHIEF ENT SURGEON	(BPS-20)	1	1	836,000		861,000
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	836,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
M077	MEDICAL SUPT	(BPS-20)	1		834,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	710,000		793,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	2	2	2,664,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	12	12	6,149,000		9,525,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	4	4	2,843,000		3,175,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	9	9	5,099,000		7,143,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	648,000		793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	817,000		793,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	817,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	648,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	648,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,867,000		793,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	648,000		793,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
A093	ANESTHETIST	(BPS-18)	3	3	1,239,000		1,539,000
C022	CARDIOLOGIST	(BPS-18)	1	1	259,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	648,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	1,696,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	648,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	1,696,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	727,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		1			648,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	667,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	1,298,000		513,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,736,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	1	1	667,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	648,000		513,000
R060	RMO	(BPS-18)	1	1	439,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	648,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	460,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	39	39	28,849,000		20,007,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,662,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	15	15	3,615,000		7,695,000
S251	SURGEON	(BPS-18)	1	1	261,000		513,000
S561	SONOLOGIST	(BPS-18)	2	2	823,000		1,026,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	3	3	2,995,000		1,430,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,512,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	1	1	914,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	2,035,000		477,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	12,219,000		1,907,000
N035	NURSING SUPDT	(BPS-17)	2		2,058,000		
P029	PHARMACIST	(BPS-17)	2	2	935,000		953,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	1,344,000		477,000
R060	RMO	(BPS-17)	5	5	7,612,000		2,384,000
S236	SUPERINTENDENT	(BPS-17)	1	1	419,000		477,000
S605	SENIOR NURSE	(BPS-17)		8			4,817,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	377,000		953,000
A119	ASSISTANT	(BPS-16)	1	1	424,000	84,361,000	357,000
N034	NURSING SISTER	(BPS-16)	2		551,000		
S161	STAFF NURSE	(BPS-16)	31	26	7,479,000		11,723,000
A01102	Personal pay				1,352,000	858,000	772,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**218**	**220**	**59,288,000**	**50,590,000**	**32,121,000**
A01151	Total Basic Pay Other Staff		218	220	59,200,000	50,448,000	31,993,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,591,000		280,000
S181	STENOGRAPHER	(BPS-14)	1	1	421,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	445,000		474,000
D072	DIETICIAN	(BPS-12)	2	2	642,000		474,000
A022	ACCOUNTANT / ASSISTANT	(BPS-11)	1	1	371,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	162,000		220,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	163,000		195,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	725,000		583,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	553,000		389,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	474,000		389,000
I003	ICU TECHNICIAN	(BPS-09)	2	2	397,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	883,000		389,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,028,000		583,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	8	8	2,288,000		1,556,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	3	3	730,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	1,428,000		1,167,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,164,000		345,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	172,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	15	15	2,931,000		2,447,000
M016	MALARIA SUPERVISOR	(BPS-06)		2			326,000
M098	MID WIFE	(BPS-06)	10	10	879,000		1,631,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	3,627,000		978,000
S206	STORE KEEPER	(BPS-06)	1	1	327,000		163,000
U002	ULTRA SOUND TECHNICIAN	(BPS-06)	1	1	389,000		163,000
E021	ELECTRICIAN	(BPS-05)	1	1	382,000		152,000
P010	PARCHI CLERK	(BPS-05)	6	6	4,060,000		915,000
D016	DARK ROOM ATTENDANT	(BPS-04)	1	1	334,000		141,000
D161	DRIVER	(BPS-04)	5	5	1,192,000		705,000
N032	NURSING ORDERLY	(BPS-04)	8	8	1,456,000		1,129,000
B015	BEAREAR	(BPS-03)	1	1	303,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	9	9	3,977,000		1,192,000
P061	PLUMBER	(BPS-03)	1	1	149,000		132,000
T003	TAILOR MASTER	(BPS-03)	1	1	279,000		132,000
A333	AYA / DAI	(BPS-02)	12	12	1,393,000		1,471,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	147,000		123,000
S037	SECURITY GUARD	(BPS-02)	2	2	223,000		245,000
W006	WARD SERVANT	(BPS-02)	2	2	206,000		245,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	36	36	6,069,000		4,412,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	284,000		123,000
C089	CHOWKIDAR	(BPS-01)	8	8	3,936,000	50,448,000	923,000
C167	COOK	(BPS-01)	2	2	2,156,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	445,000		231,000
G017	GATE KEEPER	(BPS-01)	3	3	2,722,000		346,000
M022	MALI	(BPS-01)	1	1	141,000		115,000
N003	NAIB QASID	(BPS-01)	6	6	785,000		693,000
P162	PUMP DRIVER	(BPS-01)	1	1	141,000		115,000
S008	SANITARY WORKER	(BPS-01)	32	32	5,630,000		3,694,000
A01152	Personal pay				88,000	142,000	128,000
A012	**TOTAL ALLOWANCES**				**200,182,000**	**253,500,000**	**255,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**197,426,000**	**249,814,000**	**252,418,000**
A01201	Senior Post Allowance				18,000	30,000	28,000
A01202	House Rent Allowance				22,362,000	17,088,000	16,234,000
A01203	Conveyance Allowance				15,110,000	11,899,000	11,304,000
A01207	Washing Allowance				70,000	59,000	56,000
A01208	Dress Allowance				1,233,000	1,163,000	1,105,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01210	Risk Allowance					77,704,000	77,704,000
A01217	Medical Allowance				9,675,000	6,986,000	6,637,000
A0121B	Health Professional Allowance				43,710,000	37,855,000	35,962,000
A0121E	Hard Work Allowance				21,000	5,000	5,000
A0121F	Causality Allowance				625,000	557,000	529,000
A0121M	Adhoc Relief Allowance - 2012				10,000	58,000	55,000
A0121T	Adhoc Relief Allowance 2013				1,042,000	811,000	770,000
A01224	Entertainment Allowance				237,000	209,000	199,000
A01226	Computer Allowance				15,000	13,000	12,000
A01228	Orderly Allowance				529,000	331,000	314,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
A0122C	Adhoc Relief Allowance - 2015			2,889,000	2,004,000	1,904,000
A0122M	Adhoc Relief Allowance 2016			14,669,000	10,172,000	9,663,000
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	38,000	36,000
A0122P	Special Healthcare Allowance			7,586,000	10,496,000	9,971,000
A0122V	Nursing Professional Allowance			4,403,000	3,752,000	3,564,000
A0122Y	Ad-hoc Relief Allowance 2017			27,763,000	20,687,000	19,653,000
A01239	Special Allowance			63,000	16,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			18,362,000	13,800,000	13,110,000
A0123P	Ad-hoc Relief A 2019			22,702,000	20,691,000	19,656,000
A0123X	Adhoc Relief Allowance-2020				9,845,000	9,353,000
A01251	Mess Allowance			3,251,000	2,913,000	2,767,000
A01252	Non Practising Allowance			1,020,000	619,000	588,000
A01260	Ration Allowance			9,000	6,000	6,000
A01270	Others					11,211,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,756,000**	**3,686,000**	**2,754,000**
A01274	Medical Charges			2,745,000	3,676,000	2,745,000
A01289	Teaching Allowance			11,000	9,000	9,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**174,142,000**	**279,114,000**	**158,514,000**
A032	**TOTAL COMMUNICATIONS**			**160,000**	**510,000**	**168,000**
A03201	Postage and Telegraph			13,000	63,000	14,000
A03202	Telephone and Trunk call			147,000	447,000	154,000
A033	**TOTAL UTILITIES**			**17,921,000**	**14,192,000**	**8,177,000**
A03301	Gas			1,611,000	5,611,000	1,772,000
A03302	Water			323,000	81,000	355,000
A03303	Electricity			10,487,000		
A03305	POL for Generator			5,500,000	8,500,000	6,050,000
A034	**TOTAL OCCUPANCY COSTS**			**57,000**	**57,000**	**60,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
A03407	Rates and Taxes			57,000	57,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			983,000	2,133,000	1,078,000
A03805	Travelling Allowance			18,000	168,000	18,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			949,000	1,949,000	1,044,000
A039	**TOTAL GENERAL**			155,021,000	262,222,000	149,031,000
A03901	Stationery			145,000	195,000	152,000
A03902	Printing and Publication			25,000	525,000	25,000
A03905	Newspapers Periodicals and Books			14,000	34,000	15,000
A03906	Uniforms and Protective Clothing			845,000	1,845,000	887,000
A03927	Purchase of Drug and Medicines			112,758,000	187,758,000	104,277,000
A03970	Others			21,657,000	42,288,000	22,140,000
1	Others			831,000	1,331,000	873,000
3	Consumables			5,569,000	15,700,000	3,397,000
4	Purchase of Medical Gas (Oxygen)			8,995,000	13,995,000	13,493,000
5	X-Ray Films			3,597,000	6,097,000	3,777,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			2,665,000	5,165,000	600,000
A03972	Expenditure on Diet of Patients			19,577,000	29,577,000	21,535,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A09	**TOTAL PHYSICAL ASSETS**					25,000,000
A094	**TOTAL OTHER STORES AND STOCKS**					10,000,000
A09401	Medical stores					10,000,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
001	Medical Equipments					10,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**5,000,000**
A09601	Plant and Machinery					5,000,000
1	Purchase of Plant and Machinery					5,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**10,000,000**
A09701	Furniture and Fixtures					10,000,000
001	Furniture and Fixtures					10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,003,000**	**4,203,000**	**3,153,000**
A130	**TOTAL TRANSPORT**			**827,000**	**1,227,000**	**868,000**
A13001	Transport			827,000	1,227,000	868,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,562,000**	**2,112,000**	**1,640,000**
A13101	Machinery and Equipment			1,562,000	2,112,000	1,640,000
A132	**TOTAL FURNITURE AND FIXTURE**			**614,000**	**864,000**	**645,000**
A13201	Furniture and Fixture			614,000	864,000	645,000
	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI			**555,972,000**	**675,626,000**	**575,615,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				565,910,000	667,600,000	640,670,000
A011	**TOTAL PAY**		627	623	243,769,000	228,998,000	203,688,000
A011-1	**TOTAL PAY OF OFFICERS**		276	273	165,015,000	152,139,000	151,085,000
A01101	Total Basic Pay Of Officer		276	273	163,120,000	151,716,000	150,704,000
A048	ADDITIONAL MED SUPERT	(BPS-20)	1	1	1,519,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
M077	MEDICAL SUPT	(BPS-20)	1		1,374,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	3	3	4,177,000		2,381,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	22	22	15,883,000		17,462,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	18	18	12,557,000		14,287,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,519,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		2,511,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
N059	NEONATOLOGIST	(BPS-19)	1	1	560,000		793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	3	3	7,949,000		2,381,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,519,000		793,000
A093	ANESTHETIST	(BPS-18)	6	6	3,405,000		3,078,000
A267	ASSISTANT POLICE SURGEON	(BPS-18)	1	1	823,000		513,000
C022	CARDIOLOGIST	(BPS-18)	1	1	457,000		513,000
C071	CHIEF NURSING SUPDT	(BPS-18)	1		457,000		
C231	CAUSUALITY MED SUPTD	(BPS-18)	1	1	823,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	823,000		513,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	460,000		513,000
N042	NEPROLOGIST	(BPS-18)	2	2	788,000		1,026,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		2			1,296,000
P014	PATHOLOGIST	(BPS-18)	1	1	664,000		513,000
P185	PHYSTRICSTRICIAN	(BPS-18)	1	1	823,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	32	32	2,511,000		16,416,000
S086	SENIOR PATHOLOGIST	(BPS-18)	1	1	796,000		513,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	5,133,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	19	19	7,975,000		9,747,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	823,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	6,420,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,255,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	3	3	3,385,000		1,430,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)	2	2	1,283,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	40	72	14,107,000		34,320,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	3	3	1,303,000		1,430,000
N035	NURSING SUPDT	(BPS-17)	1		663,000		
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	453,000		477,000
P029	PHARMACIST	(BPS-17)	2	2	1,064,000		953,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	530,000		477,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	1	1	460,000		477,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-17)	35		43,479,000		

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
S605	SENIOR NURSE	(BPS-17)		10			6,021,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,323,000		953,000
A119	ASSISTANT	(BPS-16)	1	1	317,000	151,716,000	357,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	2	2	621,000		713,000
C336	Chief Steward	(BPS-16)	1	1	316,000		357,000
S161	STAFF NURSE	(BPS-16)	50	39	7,807,000		17,585,000
A01102	Personal pay				1,895,000	423,000	381,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**351**	**350**	**78,754,000**	**76,859,000**	**52,603,000**
A01151	Total Basic Pay Other Staff		351	350	78,710,000	76,736,000	52,492,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	240,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	168,000		280,000
S181	STENOGRAPHER	(BPS-14)	1		353,000		
B041	BIO MEDICAL TECHNICIAN	(BPS-12)	2	2	759,000		474,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	875,000		712,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	675,000		474,000
P026	PESH IMAM	(BPS-12)	1	1	201,000		237,000
A020	ACCOUNTANT	(BPS-11)	1	1	103,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-11)	3	3	2,127,000		662,000
J053	JUNIOR CLERK	(BPS-11)	4	4	242,000		883,000
R016	RECEPTIONIST	(BPS-11)	1	1	54,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	590,000		389,000
C197	CT SCAN TECHNICIAN	(BPS-09)	4	4	656,000		778,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	831,000		583,000
D069	DIALYSIS TECH	(BPS-09)	6	6	1,018,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,806,000		1,167,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	1,019,000		389,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
E073	ECO CARDIOGRAPHIC	(BPS-09)	1	1	66,000		195,000
E080	ECHO TECHNICIAN	(BPS-09)	1	1	269,000		195,000
H105	HOMODYLSIS TECH	(BPS-09)	1	1	193,000		195,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	2,427,000		1,945,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	618,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	541,000		389,000
M219	MAMMOGRAPHY TECHNICIAN	(BPS-09)	2	2	541,000		389,000
N061	NICU TECHNICIAN	(BPS-09)	1	1	112,000		195,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	230,000		583,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	9	9	3,116,000		1,751,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	149,000		195,000
P193	PAEDIATRIC	(BPS-09)	1	1	66,000		195,000
P219	Paeds Technician	(BPS-09)	3	3	730,000		583,000
S186	STERILIZATION TECHNICIAN	(BPS-09)	2	2	383,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	5	5	1,113,000		973,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	464,000		583,000
D116	DISPENSER / DRESSER	(BPS-07)	28	28	11,104,000		4,828,000
H089	HOUSE KEEPER	(BPS-07)	1	1	263,000		172,000
L003	LAB ASSISTANT	(BPS-07)	2	2	335,000		345,000
D072	DIETICIAN	(BPS-06)	1	1	132,000		163,000
M098	MID WIFE	(BPS-06)	8	8	462,000		1,305,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	4	700,000		653,000
S206	STORE KEEPER	(BPS-06)	2	2	342,000		326,000
E021	ELECTRICIAN	(BPS-05)	1	1	54,000		152,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	204,000		152,000
P010	PARCHI CLERK	(BPS-05)	4	4	580,000		610,000
D161	DRIVER	(BPS-04)	8	8	397,000		1,129,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
L064	LIFT OPERATOR	(BPS-04)	1	1	177,000		141,000
N032	NURSING ORDERLY	(BPS-04)	6	6	1,599,000		846,000
N034	NURSING SISTER	(BPS-04)	2	2	266,000		282,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	3	3	41,000		423,000
P061	PLUMBER	(BPS-04)	1	1	54,000		141,000
B015	BEAREAR	(BPS-03)	2	2	345,000		265,000
D016	DARK ROOM ATTENDANT	(BPS-03)	3	3	518,000		397,000
M037	MARTUARY ATTENDANT	(BPS-03)	6	6	336,000		795,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	154,000		265,000
T003	TAILOR MASTER	(BPS-03)	1	1	170,000		132,000
A333	AYA / DAI	(BPS-02)	13	13	1,940,000		1,593,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	1	1	90,000		123,000
C167	COOK	(BPS-02)	4	4	643,000		490,000
P162	PUMP DRIVER	(BPS-02)	1	1	160,000		123,000
W005	WARD MASTER	(BPS-02)	5	5	676,000		613,000
W006	WARD SERVANT	(BPS-02)	13	13	887,000		1,593,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	54	54	18,587,000		6,618,000
W068	WARD ORDERLY	(BPS-02)	2	2	150,000		245,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	160,000		123,000
A333	AYA / DAI	(BPS-01)	6	6	530,000	76,736,000	693,000
B009	BARBER	(BPS-01)	2	2	318,000		231,000
C089	CHOWKIDAR	(BPS-01)	7	7	932,000		807,000
C161	CONSULTANT PHYSICIAN	(BPS-01)	4	4	640,000		462,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	151,000		115,000
N003	NAIB QASID	(BPS-01)	7	7	945,000		807,000
S008	SANITARY WORKER	(BPS-01)	50	50	10,799,000		5,771,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
S037	SECURITY GUARD	(BPS-01)	1	1	134,000		115,000
A01152	Personal pay				44,000	123,000	111,000
A012	**TOTAL ALLOWANCES**				**322,141,000**	**438,602,000**	**436,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**320,424,000**	**434,601,000**	**435,265,000**
A01201	Senior Post Allowance				68,000	61,000	58,000
A01202	House Rent Allowance				39,122,000	30,347,000	28,830,000
A01203	Conveyance Allowance				27,390,000	21,225,000	20,164,000
A01207	Washing Allowance				149,000	116,000	110,000
A01208	Dress Allowance				1,662,000	1,758,000	1,670,000
A0120D	Integrated Allowance				26,000	18,000	17,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01210	Risk Allowance					138,374,000	138,374,000
A01217	Medical Allowance				17,120,000	11,978,000	11,379,000
A0121B	Health Professional Allowance				68,252,000	68,772,000	65,333,000
A0121E	Hard Work Allowance				116,000	203,000	193,000
A0121F	Causality Allowance				268,000	246,000	234,000
A0121T	Adhoc Relief Allowance 2013				1,589,000	1,312,000	1,246,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	9,000	9,000
A01224	Entertainment Allowance				404,000	310,000	294,000
A01226	Computer Allowance				22,000	19,000	18,000
A01228	Orderly Allowance				441,000	663,000	630,000
A0122C	Adhoc Relief Allowance - 2015				4,830,000	3,328,000	3,162,000
A0122M	Adhoc Relief Allowance 2016				24,020,000	16,805,000	15,965,000
A0122N	Special Conveyance Allowance to Disbaled Employees					88,000	84,000
A0122P	Special Healthcare Allowance				12,387,000	20,636,000	19,604,000
A0122V	Nursing Professional Allowance				7,223,000	5,850,000	5,557,000
A0122Y	Ad-hoc Relief Allowance 2017				45,533,000	34,290,000	32,575,000
A01239	Special Allowance				4,000	66,000	63,000
A0123G	Ad-hoc Relief Allowance-2018				28,541,000	22,855,000	21,712,000
A0123P	Ad-hoc Relief A 2019				35,350,000	34,170,000	32,461,000
A0123X	Adhoc Relief Allowance-2020					15,697,000	14,912,000
A01251	Mess Allowance				5,314,000	4,482,000	4,258,000
A01252	Non Practising Allowance				579,000	899,000	854,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**					
A01257	RC Allowance			11,000	3,000	3,000
A01270	Others				20,000	15,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,717,000**	**4,001,000**	**1,717,000**
A01274	Medical Charges			1,717,000	3,997,000	1,717,000
A01278	Leave Salary				4,000	
A03	**TOTAL OPERATING EXPENSES**			**119,249,000**	**81,344,000**	**84,586,000**
A032	**TOTAL COMMUNICATIONS**			**206,000**	**206,000**	**216,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			184,000	184,000	193,000
A033	**TOTAL UTILITIES**			**32,462,000**	**8,257,000**	**11,740,000**
A03301	Gas			5,154,000	5,154,000	5,669,000
A03302	Water			3,222,000	806,000	3,544,000
A03303	Electricity			21,789,000		
A03305	POL for Generator			2,297,000	2,297,000	2,527,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,060,000**	**1,060,000**	**1,128,000**
A03805	Travelling Allowance			349,000	349,000	349,000
A03806	Transportation of Goods			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			684,000	684,000	752,000
A039	**TOTAL GENERAL**			**85,521,000**	**71,821,000**	**71,502,000**
A03901	Stationery			145,000	145,000	152,000
A03902	Printing and Publication			64,000	64,000	64,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03919	Payments to other for Service Rendered				7,966,000	
A03927	Purchase of Drug and Medicines			47,737,000	29,776,000	32,754,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**					
A03970	Others			16,990,000	13,285,000	15,890,000
1	Others			569,000	569,000	597,000
3	Consumables			4,427,000	722,000	
4	Purchase of Medical Gas (Oxygen)			5,997,000	5,997,000	8,996,000
5	X-Ray Films			5,997,000	5,997,000	6,297,000
A03972	Expenditure on Diet of Patients			20,556,000	20,556,000	22,612,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				7,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				7,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A05270	To Others				5,000,000	
C19	For Operational Expenses to combat with Covid-19				5,000,000	
A06	**TOTAL TRANSFERS**			38,588,000	38,588,000	38,588,000
A061	**TOTAL SCHOLARSHIP**			38,588,000	38,588,000	38,588,000
A06102	Others			38,588,000	38,588,000	38,588,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,185,000	1,185,000	1,245,000
A130	**TOTAL TRANSPORT**			298,000	298,000	313,000
A13001	Transport			298,000	298,000	313,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			711,000	711,000	747,000
A13101	Machinery and Equipment			711,000	711,000	747,000
A132	**TOTAL FURNITURE AND FIXTURE**			176,000	176,000	185,000
A13201	Furniture and Fixture			176,000	176,000	185,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0611 SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI					
SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI			**724,932,000**	**795,817,000**	**765,089,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**671,194,000**	**785,895,000**	**795,474,000**
A011	**TOTAL PAY**		**871**	**825**	**310,154,000**	**281,357,000**	**291,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**408**	**376**	**209,657,000**	**191,267,000**	**226,825,000**
A01101	Total Basic Pay Of Officer		408	376	207,609,000	190,693,000	226,308,000
P189	POST GRADUATE STUDENTS	(Special)	27		9,720,000		
A048	ADDITIONAL MED SUPERT	(BPS-20)	1	1	615,000		861,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	615,000		861,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	615,000		861,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-20)	1	1	615,000		861,000
C309	CHIEF SURGEON	(BPS-20)	1	1	615,000		861,000
C310	CHIEF ENT SURGEON	(BPS-20)	1	1	615,000		861,000
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	615,000		861,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	615,000		861,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	615,000		861,000
C316	CHIEF PHYSICIAN	(BPS-20)	1	1	615,000		861,000
C323	CHIEF GYNACOLOGIST	(BPS-20)	1	1	615,000		861,000
C324	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	615,000		861,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	615,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	790,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	676,000		793,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	3	3	2,106,000		2,381,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	47	47	27,124,000		37,305,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	23	22	13,632,000		17,462,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	680,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,219,000		1,587,000
M077	MEDICAL SUPT	(BPS-19)	1		734,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
P094	PRINCIPAL	(BPS-19)	1		459,000		
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	734,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	734,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	734,000		793,000
S303	SR.RADIOLOGIST	(BPS-19)	1	1	734,000		793,000
S402	SENIOR PSHCHIATRIST	(BPS-19)	1	1	734,000		793,000
S452	SENIOR UROLOGIST	(BPS-19)	1	1	734,000		793,000
A093	ANESTHETIST	(BPS-18)	9	13	5,156,000		6,669,000
A267	ASSISTANT POLICE SURGEON	(BPS-18)	1	1	438,000		513,000
C022	CARDIOLOGIST	(BPS-18)	2	2	915,000		1,026,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	828,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	585,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	828,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	585,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	585,000		513,000
G068	GENERAL SURGEON	(BPS-18)	1	1	395,000		513,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	438,000		513,000
N042	NEPROLOGIST	(BPS-18)	2	2	1,223,000		1,026,000
N043	NEURO SURGEON	(BPS-18)	1	1	250,000		513,000
N055	NEPHROLOGIST	(BPS-18)	2	2	905,000		1,026,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		6			3,888,000
NO54	NEUROLOGIST	(BPS-18)	1	1	537,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	828,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	585,000		513,000
P014	PATHOLOGIST	(BPS-18)	2	2	585,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	1	1	828,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	585,000		513,000
P233	PLASTIC SURGEON	(BPS-18)	1	1	537,000		513,000
R007	RADIOLOGIST	(BPS-18)	2	2	915,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,167,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	46	46	18,060,000		23,598,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	31	31	6,081,000		15,903,000
S251	SURGEON	(BPS-18)	3	3	1,983,000		1,539,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	438,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	336,000		477,000
E038	ENGLISH TEACHER	(BPS-17)	1		305,000		
G068	GENERAL SURGEON	(BPS-17)	1	1	337,000		477,000
I032	INSTRUCTOR	(BPS-17)	6		1,378,000		
M069	MEDICAL OFFICER	(BPS-17)	24	24	35,530,000		11,440,000
N035	NURSING SUPDT	(BPS-17)	1		79,000		
P029	PHARMACIST	(BPS-17)	7	7	3,071,000		3,336,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	544,000		477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	544,000		477,000
S605	SENIOR NURSE	(BPS-17)		23			13,848,000
A020	ACCOUNTANT	(BPS-16)	1	1	202,000	190,693,000	357,000
A119	ASSISTANT	(BPS-16)	1	1	288,000		357,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	376,000		357,000
N034	NURSING SISTER	(BPS-16)	7		6,691,000		
S161	STAFF NURSE	(BPS-16)	112	90	42,129,000		49,815,000
A01102	Personal pay				2,048,000	574,000	517,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**463**	**449**	**100,497,000**	**90,090,000**	**64,516,000**
A01151	Total Basic Pay Other Staff		463	449	100,473,000	90,051,000	64,481,000
S053	SENIOR CLERK	(BPS-14)	2	1	813,000		280,000
S170	STATISTICAL ASSISTANT	(BPS-14)		1			280,000
S181	STENOGRAPHER	(BPS-14)	1	1	319,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	97,000		237,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	1	246,000		237,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	288,000		220,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,441,000		1,325,000
R031	REGISTRATION CLERK	(BPS-11)	8	8	732,000		1,767,000
S191	STEWARD	(BPS-11)	1	1	296,000		220,000
A462	Audiometry Technician	(BPS-09)	1	1	305,000		195,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	7,557,000		973,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	138,000		195,000
C278	Cath Lab Technician	(BPS-09)	1	1	138,000		195,000
C279	CCU Technician	(BPS-09)	2	2	611,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	348,000		583,000
D069	DIALYSIS TECH	(BPS-09)	4	4	930,000		778,000
D072	DIETICIAN	(BPS-09)	1	1	288,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	746,000		583,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	1	1	303,000		195,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	606,000		389,000
E080	ECHO TECHNICIAN	(BPS-09)	2	2	606,000		389,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	2,506,000		1,945,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	1,860,000		1,361,000
L046	LAUNDRY SUPERVISOR	(BPS-09)	1	1	1,773,000		195,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	19	19	4,463,000		3,695,000
O051	OT TECHNICIAN	(BPS-09)	1	1	138,000		195,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	579,000		195,000
S170	STATISTICAL ASSISTANT	(BPS-09)	1		584,000		
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	288,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	610,000		778,000
H034	HEAD DISPENSER	(BPS-08)	1	1	235,000		183,000
L018	LADY HEALTH VISITOR	(BPS-07)	1	1	217,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	23	23	5,433,000		3,752,000
L003	LAB ASSISTANT	(BPS-06)	4	4	739,000		653,000
M049	MECHANIC	(BPS-06)	1	1	203,000		163,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	20	20	5,223,000		3,263,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-06)	3	3	1,877,000		489,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	203,000		163,000
S191	STEWARD	(BPS-06)	1	1	203,000		163,000
S206	STORE KEEPER	(BPS-06)	1		203,000		
M098	MID WIFE	(BPS-05)	12	12	861,000		1,830,000
N027	NURSE AID	(BPS-05)	1	1	84,000		152,000
P010	PARCHI CLERK	(BPS-05)	7	7	2,505,000		1,067,000
P026	PESH IMAM	(BPS-05)	1	1	107,000		152,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	543,000		610,000
D161	DRIVER	(BPS-04)	7	7	1,145,000		987,000
F038	FITTER	(BPS-04)	1	1	175,000		141,000
N032	NURSING ORDERLY	(BPS-04)	3	3	523,000		423,000
X003	X-RAY ATTENDANT	(BPS-04)	2	2	455,000		282,000
A331	AYA	(BPS-03)	2	2	174,000		265,000
C027	CARPENTER	(BPS-03)	1	1	158,000		132,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
E021	ELECTRICIAN	(BPS-03)	3	3	475,000		397,000
M037	MARTUARY ATTENDANT	(BPS-03)	2	2	316,000		265,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	17	17	4,650,000		2,252,000
P162	PUMP DRIVER	(BPS-03)	3	3	475,000		397,000
W003	WARD BOY	(BPS-03)	2	2	174,000		265,000
X003	X-RAY ATTENDANT	(BPS-03)	2	2	181,000		265,000
A333	AYA / DAI	(BPS-02)	28	28	4,331,000		3,431,000
C167	COOK	(BPS-02)	3	3	273,000		368,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	292,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	147,000		123,000
A333	AYA / DAI	(BPS-01)	8	6	332,000	90,051,000	693,000
B015	BEAREAR	(BPS-01)	2	1	177,000		115,000
C003	CALLIGRAPHIST	(BPS-01)	1	1	135,000		115,000
C089	CHOWKIDAR	(BPS-01)	19	17	4,792,000		1,962,000
C167	COOK	(BPS-01)	4	2	541,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	4	4	541,000		462,000
L004	LAB ATTENDANT	(BPS-01)	4	4	541,000		462,000
M022	MALI	(BPS-01)	2	2	268,000		231,000
M038	MASALCHI	(BPS-01)	1	1	87,000		115,000
M125	MORTUARY ATTENDANT	(BPS-01)	1	1	161,000		115,000
N003	NAIB QASID	(BPS-01)	12	10	1,554,000		1,154,000
P061	PLUMBER	(BPS-01)	1	1	135,000		115,000
S008	SANITARY WORKER	(BPS-01)	81	79	15,950,000		9,118,000
W003	WARD BOY	(BPS-01)	65	65	11,384,000		7,502,000
X003	X-RAY ATTENDANT	(BPS-01)	5	5	686,000		577,000
A01152	Personal pay				24,000	39,000	35,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A012	**TOTAL ALLOWANCES**			**361,040,000**	**504,538,000**	**504,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**357,638,000**	**498,105,000**	**500,731,000**
A01201	Senior Post Allowance			102,000	71,000	67,000
A01202	House Rent Allowance			39,905,000	34,418,000	32,697,000
A01203	Conveyance Allowance			29,290,000	24,887,000	23,643,000
A01207	Washing Allowance			333,000	228,000	217,000
A01208	Dress Allowance			2,957,000	2,341,000	2,224,000
A0120D	Integrated Allowance			19,000	6,000	6,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A01210	Risk Allowance				156,141,000	156,141,000
A01217	Medical Allowance			17,612,000	14,007,000	13,307,000
A0121B	Health Professional Allowance			76,251,000	71,942,000	68,345,000
A0121E	Hard Work Allowance			107,000	150,000	142,000
A0121F	Causality Allowance			1,007,000	679,000	645,000
A0121M	Adhoc Relief Allowance - 2012			19,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			2,049,000	1,608,000	1,528,000
A0121Z	Adhoc Relief Allowance - 2014			15,000	4,000	4,000
A01224	Entertainment Allowance			435,000	436,000	414,000
A01226	Computer Allowance				56,000	53,000
A01228	Orderly Allowance			879,000	799,000	759,000
A0122C	Adhoc Relief Allowance - 2015			5,104,000	4,021,000	3,820,000
A0122M	Adhoc Relief Allowance 2016			26,241,000	20,629,000	19,598,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	100,000	95,000
A0122P	Special Healthcare Allowance			13,021,000	17,959,000	17,061,000
A0122V	Nursing Professional Allowance			9,920,000	7,800,000	7,410,000
A0122Y	Ad-hoc Relief Allowance 2017			49,474,000	42,410,000	40,289,000
A0123G	Ad-hoc Relief Allowance-2018			32,842,000	28,127,000	26,721,000
A0123P	Ad-hoc Relief A 2019			41,791,000	42,146,000	40,039,000
A0123X	Adhoc Relief Allowance-2020				19,942,000	18,945,000
A01251	Mess Allowance			7,258,000	6,014,000	5,713,000
A01252	Non Practising Allowance			864,000	1,161,000	1,103,000
A01257	RC Allowance			67,000	17,000	16,000
A01270	Others					19,723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,402,000**	**6,433,000**	**3,402,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A01274	Medical Charges			3,402,000	6,275,000	3,402,000
A01278	Leave Salary				158,000	
A03	**TOTAL OPERATING EXPENSES**			**312,705,000**	**230,747,000**	**248,515,000**
A032	**TOTAL COMMUNICATIONS**			**459,000**	**459,000**	**482,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			440,000	440,000	462,000
A033	**TOTAL UTILITIES**			**74,824,000**	**8,213,000**	**9,101,000**
A03301	Gas			4,833,000	4,833,000	5,316,000
A03302	Water			82,000	21,000	90,000
A03303	Electricity			66,550,000		
A03305	POL for Generator			3,359,000	3,359,000	3,695,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,485,000**	**1,485,000**	**1,630,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03806	Transportation of Goods			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,447,000	1,447,000	1,592,000
A039	**TOTAL GENERAL**			**235,937,000**	**220,590,000**	**237,302,000**
A03901	Stationery			381,000	381,000	400,000
A03902	Printing and Publication			363,000	363,000	363,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			1,015,000	1,015,000	1,066,000
A03919	Payments to other for Service Rendered				6,319,000	
A03927	Purchase of Drug and Medicines			139,370,000	121,409,000	133,550,000
A03970	Others			39,973,000	36,268,000	41,606,000
1	Others			2,842,000	2,842,000	2,984,000
3	Consumables			5,986,000	2,281,000	4,639,000
4	Purchase of Medical Gas (Oxygen)			9,518,000	9,518,000	14,277,000
5	X-Ray Films			17,988,000	17,988,000	18,887,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
ADS	AUTO-DESTRUCTIBLE SYRINGES			3,639,000	3,639,000	819,000
A03972	Expenditure on Diet of Patients			54,814,000	54,814,000	60,295,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**10,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**10,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others				10,000,000	
C19	For Operational Expenses to combat with Covid-19				10,000,000	
A06	**TOTAL TRANSFERS**			**103,556,000**	**108,416,000**	**24,300,000**
A061	**TOTAL SCHOLARSHIP**			**103,556,000**	**108,416,000**	**24,300,000**
A06102	Others			103,556,000	108,416,000	24,300,000
001	Others				108,416,000	
S10	STIPEND FOR (27) SEATS / SLOTS OF POST GRADUATE STUDENTS					24,300,000
A09	**TOTAL PHYSICAL ASSETS**					**20,000,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**15,000,000**
A09601	Plant and Machinery					15,000,000
1	Purchase of Plant and Machinery					15,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**5,000,000**
A09701	Furniture and Fixtures					5,000,000
001	Furniture and Fixtures					5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,413,000**	**2,413,000**	**2,534,000**
A130	**TOTAL TRANSPORT**			**1,101,000**	**1,101,000**	**1,156,000**
A13001	Transport			1,101,000	1,101,000	1,156,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,101,000**	**1,101,000**	**1,156,000**
A13101	Machinery and Equipment			1,101,000	1,101,000	1,156,000
A132	**TOTAL FURNITURE AND FIXTURE**			**211,000**	**211,000**	**222,000**
A13201	Furniture and Fixture			211,000	211,000	222,000
SINDH GOVERNMENT QATAR HOSPITAL KARACHI				**1,089,868,000**	**1,138,371,000**	**1,090,823,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0613	**SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**5,600,000,000**	**6,613,791,000**	**7,120,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**5,600,000,000**	**6,613,791,000**	**7,120,000,000**
A05206	To Non Financial Institutions			5,600,000,000	6,613,791,000	7,120,000,000
484	ALLOCATION FOR ESTABLISHMENT OF CHILDREN HOSPITAL AT SIUT			79,938,000	79,938,000	
EXT	EXTENSION OF SERVICES OF SIUT KARACHI				893,791,000	
MOT	MULTI ORGAN TRANSPLANT CENTRE SIUT KATHORE, KARACHI			522,542,000	522,542,000	500,000,000
RSS	LSP FOR ROBOTIC SURGICAL SYSTEM ALONGWITH INSTRUMENTS				120,000,000	120,000,000
S55	FOR SIUT KARACHI			4,500,000,000	4,500,000,000	5,500,000,000
SIL	SIUT LARKANO			497,520,000	497,520,000	500,000,000
STS	SIUT Sukkur					500,000,000
SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI				**5,600,000,000**	**6,613,791,000**	**7,120,000,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,768,000**	**16,366,000**	**38,881,000**
A011	**TOTAL PAY**		**82**	**82**	**21,273,000**	**4,809,000**	**26,233,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**15,780,000**	**4,423,000**	**19,681,000**
A01101	Total Basic Pay Of Officer		39	39	15,780,000	4,423,000	19,681,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	710,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	460,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	460,000		513,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	460,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	460,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	921,000		513,000
G068	GENERAL SURGEON	(BPS-18)	1	1	460,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	460,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	460,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	460,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	460,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	460,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	460,000		513,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	460,000		513,000
M069	MEDICAL OFFICER	(BPS-17)	6	8	2,187,000		3,812,000
O031	ORDERLY	(BPS-17)	2		729,000		
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	1	1	365,000		477,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**						
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,458,000		1,907,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	7	5	1,589,000	4,423,000	2,254,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**5,493,000**	**386,000**	**6,552,000**
A01151	Total Basic Pay Other Staff		43	43	5,493,000	386,000	6,552,000
O054	OFFICE ASSISTANT	(BPS-16)	1	1	229,000		357,000
S053	SENIOR CLERK	(BPS-14)	1	1	183,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	161,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	142,000		220,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	142,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	142,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	142,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	133,000		172,000
D114	DISPENSER	(BPS-06)	3	3	385,000		489,000
M098	MID WIFE	(BPS-06)	2	2	257,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	129,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	129,000		163,000
D018	DAROGA	(BPS-05)	1	1	125,000		152,000
E021	ELECTRICIAN	(BPS-05)	1	1	125,000		152,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	125,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	248,000		305,000
P168	PUMP OPERATOR	(BPS-05)	1	1	125,000		152,000
D161	DRIVER	(BPS-04)	2	2	239,000		282,000
A333	AYA / DAI	(BPS-02)	2	2	225,000		245,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	562,000		613,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	112,000		123,000
C089	CHOWKIDAR	(BPS-01)	3	3	331,000	386,000	346,000
C167	COOK	(BPS-01)	1	1	110,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	110,000		115,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		231,000
P061	PLUMBER	(BPS-01)	1	1	110,000		115,000
S008	SANITARY WORKER	(BPS-01)	4	4	441,000		462,000
A012	**TOTAL ALLOWANCES**				**13,495,000**	**11,557,000**	**12,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,495,000**	**11,557,000**	**12,648,000**
A01202	House Rent Allowance				2,777,000	945,000	898,000
A01203	Conveyance Allowance				3,043,000	564,000	536,000
A0120D	Integrated Allowance				72,000	18,000	17,000
A01210	Risk Allowance					3,410,000	3,410,000
A01217	Medical Allowance				2,114,000	241,000	229,000
A0121B	Health Professional Allowance				407,000	2,596,000	2,466,000
A0121T	Adhoc Relief Allowance 2013				127,000	8,000	8,000
A01224	Entertainment Allowance				5,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015				318,000	174,000	165,000
A0122M	Adhoc Relief Allowance 2016				1,563,000	385,000	366,000
A0122P	Special Healthcare Allowance					1,010,000	959,000
A0122Y	Ad-hoc Relief Allowance 2017				2,947,000	744,000	707,000
A0123G	Ad-hoc Relief Allowance-2018				47,000	498,000	473,000
A0123P	Ad-hoc Relief A 2019				75,000	704,000	669,000
A0123X	Adhoc Relief Allowance-2020					250,000	237,000
A01270	Others						1,499,000
A03	**TOTAL OPERATING EXPENSES**				**3,734,000**	**3,385,000**	**5,081,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**60,000**	**64,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**356,000**	**7,000**	**1,392,000**
A03302	Water			26,000	7,000	29,000
A03303	Electricity			330,000		363,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**151,000**
A03805	Travelling Allowance			10,000	10,000	10,000
A03806	Transportation of Goods			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	121,000
A039	**TOTAL GENERAL**			**3,178,000**	**3,178,000**	**3,474,000**
A03901	Stationery			32,000	32,000	34,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03927	Purchase of Drug and Medicines			2,200,000	2,200,000	2,420,000
A03970	Others			368,000	368,000	386,000
1	Others			105,000	105,000	110,000
5	X-Ray Films			263,000	263,000	276,000
A03972	Expenditure on Diet of Patients			525,000	525,000	578,000
STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI				**38,502,000**	**19,751,000**	**43,962,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,980,000**	**23,351,000**	**53,427,000**
A011	**TOTAL PAY**		**116**	**116**	**29,595,000**	**8,359,000**	**36,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**22,239,000**	**6,520,000**	**28,095,000**
A01101	Total Basic Pay Of Officer		56	56	22,239,000	6,520,000	28,095,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	710,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	710,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	460,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	460,000		513,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	460,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	460,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	921,000		513,000
G068	GENERAL SURGEON	(BPS-18)	1	1	460,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	460,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	460,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	460,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	460,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	460,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	460,000		513,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	460,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	460,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**						
D038	DENTAL SURGEON	(BPS-17)	1	1	729,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	7	10	2,187,000		4,766,000
N034	NURSING SISTER	(BPS-17)	1		729,000		
O031	ORDERLY	(BPS-17)	3		1,094,000		
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	6	6	2,187,000		2,859,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	2,187,000		3,336,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	9	8	2,043,000	6,520,000	3,607,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**7,356,000**	**1,839,000**	**8,774,000**
A01151	Total Basic Pay Other Staff		60	60	7,356,000	1,839,000	8,774,000
O054	OFFICE ASSISTANT	(BPS-16)	1	1	229,000		357,000
S053	SENIOR CLERK	(BPS-14)	1	1	183,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	161,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	142,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	142,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	142,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	142,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	142,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	142,000		195,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	133,000		172,000
L003	LAB ASSISTANT	(BPS-07)	1	1	133,000		172,000
D114	DISPENSER	(BPS-06)	3	3	385,000		489,000
M098	MID WIFE	(BPS-06)	2	2	257,000		326,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**						
S206	STORE KEEPER	(BPS-06)	1	1	129,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	129,000		163,000
D018	DAROGA	(BPS-05)	1	1	125,000		152,000
E021	ELECTRICIAN	(BPS-05)	1	1	125,000		152,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	248,000		305,000
P010	PARCHI CLERK	(BPS-05)	2	2	248,000		305,000
D161	DRIVER	(BPS-04)	2	2	239,000		282,000
A333	AYA / DAI	(BPS-02)	8	8	900,000		980,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	562,000		613,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	112,000		123,000
C089	CHOWKIDAR	(BPS-01)	5	5	552,000	1,839,000	577,000
C167	COOK	(BPS-01)	1	1	110,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	110,000		115,000
N003	NAIB QASID	(BPS-01)	6	6	662,000		693,000
P061	PLUMBER	(BPS-01)	1	1	110,000		115,000
S008	SANITARY WORKER	(BPS-01)	6	6	662,000		693,000
A012	**TOTAL ALLOWANCES**				**18,385,000**	**14,992,000**	**16,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,385,000**	**14,992,000**	**16,558,000**
A01202	House Rent Allowance				3,918,000	1,116,000	1,060,000
A01203	Conveyance Allowance				4,322,000	772,000	733,000
A0120D	Integrated Allowance				118,000	30,000	28,000
A01210	Risk Allowance					4,084,000	4,084,000
A01217	Medical Allowance				3,003,000	327,000	311,000
A0121B	Health Professional Allowance					3,730,000	3,543,000
A0121T	Adhoc Relief Allowance 2013				181,000	2,000	2,000
A01224	Entertainment Allowance				10,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				450,000	98,000	93,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**					
A0122M	Adhoc Relief Allowance 2016			2,212,000	523,000	497,000
A0122P	Special Healthcare Allowance				1,314,000	1,248,000
A0122Y	Ad-hoc Relief Allowance 2017			4,171,000	978,000	929,000
A0123G	Ad-hoc Relief Allowance-2018				652,000	619,000
A0123P	Ad-hoc Relief A 2019				978,000	929,000
A0123X	Adhoc Relief Allowance-2020				304,000	289,000
A01252	Non Practising Allowance				75,000	71,000
A01270	Others					2,113,000
A03	**TOTAL OPERATING EXPENSES**			**3,774,000**	**3,425,000**	**5,121,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**64,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**356,000**	**7,000**	**1,392,000**
A03302	Water			26,000	7,000	29,000
A03303	Electricity			330,000		363,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**191,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	121,000
A039	**TOTAL GENERAL**			**3,178,000**	**3,178,000**	**3,474,000**
A03901	Stationery			32,000	32,000	34,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03927	Purchase of Drug and Medicines			2,200,000	2,200,000	2,420,000
A03970	Others			368,000	368,000	386,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**					
1	Others			105,000	105,000	110,000
5	X-Ray Films			263,000	263,000	276,000
A03972	Expenditure on Diet of Patients			525,000	525,000	578,000
STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI				**51,754,000**	**26,776,000**	**58,548,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,157,000**	**42,849,000**	**91,442,000**
A011	**TOTAL PAY**		**116**	**168**	**29,595,000**	**12,408,000**	**48,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**77**	**22,239,000**	**11,806,000**	**36,288,000**
A01101	Total Basic Pay Of Officer		56	77	22,239,000	11,806,000	36,288,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	710,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	710,000		793,000
A093	ANESTHETIST	(BPS-18)	1	2	460,000		973,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	460,000		513,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	460,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	460,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	2	921,000		973,000
G068	GENERAL SURGEON	(BPS-18)	1	2	460,000		973,000
NO54	NEUROLOGIST	(BPS-18)		1			460,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	460,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	460,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	460,000		513,000
P020	PEDIATRICIAN	(BPS-18)		1			460,000
P037	PHYSICIAN	(BPS-18)	1	1	460,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	460,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	460,000		513,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	460,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	4	921,000		1,946,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	4	921,000		1,946,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	460,000		513,000
U010	UROLOGIST	(BPS-18)		1			460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)		2			728,000
D038	DENTAL SURGEON	(BPS-17)	1	1	729,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	7	13	2,187,000		5,858,000
N034	NURSING SISTER	(BPS-17)	1		729,000		
O031	ORDERLY	(BPS-17)	3		1,094,000		
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	6	6	2,187,000		2,859,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	10	2,187,000		4,428,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	9	11	2,043,000	11,806,000	4,288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**91**	**7,356,000**	**602,000**	**12,581,000**
A01151	Total Basic Pay Other Staff		60	91	7,356,000	602,000	12,581,000
O054	OFFICE ASSISTANT	(BPS-16)	1	1	229,000		357,000
S053	SENIOR CLERK	(BPS-14)	1	1	183,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	161,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	142,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	2	142,000		336,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	2	142,000		336,000
D114	DISPENSER	(BPS-09)		2			282,000
L007	LAB TECHNICIAN	(BPS-09)	1	2	142,000		336,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	5	142,000		759,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	142,000		195,000
O051	OT TECHNICIAN	(BPS-09)		1			141,000
X004	X-RAY TECHNICIAN	(BPS-09)		1			128,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	133,000		172,000
L003	LAB ASSISTANT	(BPS-07)	1	2	133,000		304,000
D114	DISPENSER	(BPS-06)	3	3	385,000		489,000
M098	MID WIFE	(BPS-06)	2	3	257,000		454,000
S206	STORE KEEPER	(BPS-06)	1	1	129,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	129,000		163,000
D018	DAROGA	(BPS-05)	1	1	125,000		152,000
E021	ELECTRICIAN	(BPS-05)	1	1	125,000		152,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	3	248,000		428,000
P010	PARCHI CLERK	(BPS-05)	2	2	248,000		305,000
D161	DRIVER	(BPS-04)	2	2	239,000		282,000
A331	AYA	(BPS-02)		2			224,000
A333	AYA / DAI	(BPS-02)	8	8	900,000		980,000
W006	WARD SERVANT	(BPS-02)		5			560,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	562,000		613,000
X003	X-RAY ATTENDANT	(BPS-02)	1	2	112,000		235,000
C089	CHOWKIDAR	(BPS-01)	5	5	552,000	602,000	577,000
C167	COOK	(BPS-01)	1	2	110,000		225,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	110,000		115,000
N003	NAIB QASID	(BPS-01)	6	10	662,000		1,133,000
P061	PLUMBER	(BPS-01)	1	1	110,000		115,000
S008	SANITARY WORKER	(BPS-01)	6	10	662,000		1,133,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**					
A012	**TOTAL ALLOWANCES**			**19,562,000**	**30,441,000**	**42,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,562,000**	**30,235,000**	**42,573,000**
A01202	House Rent Allowance			3,918,000	2,238,000	3,905,000
A01203	Conveyance Allowance			4,322,000	1,582,000	3,452,000
A01208	Dress Allowance			17,000	39,000	37,000
A0120D	Integrated Allowance			118,000	30,000	28,000
A01210	Risk Allowance				8,501,000	8,501,000
A01217	Medical Allowance			3,003,000	648,000	716,000
A0121B	Health Professional Allowance			571,000	7,494,000	7,119,000
A0121T	Adhoc Relief Allowance 2013			181,000	10,000	1,011,000
A01224	Entertainment Allowance			10,000	7,000	7,000
A01226	Computer Allowance				9,000	9,000
A01227	Project Allowance				106,000	
A0122C	Adhoc Relief Allowance - 2015			450,000	187,000	382,000
A0122M	Adhoc Relief Allowance 2016			2,212,000	941,000	1,896,000
A0122P	Special Healthcare Allowance				2,536,000	2,409,000
A0122V	Nursing Professional Allowance			54,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			4,171,000	1,869,000	3,576,000
A0123G	Ad-hoc Relief Allowance-2018			179,000	1,246,000	2,285,000
A0123P	Ad-hoc Relief A 2019			281,000	1,869,000	3,428,000
A0123X	Adhoc Relief Allowance-2020				610,000	1,403,000
A01244	Adhoc Relief				2,000	
A01251	Mess Allowance			43,000	100,000	95,000
A01252	Non Practising Allowance			32,000	86,000	82,000
A01270	Others					2,113,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	
A01274	Medical Charges				206,000	
A03	**TOTAL OPERATING EXPENSES**			**3,774,000**	**9,116,000**	**5,121,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**85,000**	**64,000**
A03201	Postage and Telegraph			10,000	20,000	11,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**					
A03202	Telephone and Trunk call			50,000	65,000	53,000
A033	**TOTAL UTILITIES**			**356,000**	**7,000**	**1,392,000**
A03302	Water			26,000	7,000	29,000
A03303	Electricity			330,000		363,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**580,000**	**191,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			50,000	150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	410,000	121,000
A039	**TOTAL GENERAL**			**3,178,000**	**8,444,000**	**3,474,000**
A03901	Stationery			32,000	132,000	34,000
A03905	Newspapers Periodicals and Books			16,000	32,000	17,000
A03906	Uniforms and Protective Clothing			37,000	337,000	39,000
A03927	Purchase of Drug and Medicines			2,200,000	6,200,000	2,420,000
A03970	Others			368,000	1,068,000	386,000
1	Others			105,000	105,000	110,000
5	X-Ray Films			263,000	963,000	276,000
A03972	Expenditure on Diet of Patients			525,000	675,000	578,000
	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI			**52,931,000**	**51,965,000**	**96,563,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,685,000**	**13,260,000**	**38,118,000**
A011	**TOTAL PAY**		**87**	**87**	**23,300,000**	**3,799,000**	**27,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**17,424,000**	**3,685,000**	**20,194,000**
A01101	Total Basic Pay Of Officer		40	40	17,424,000	3,685,000	20,194,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	710,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	460,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	460,000		513,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	460,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	460,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	921,000		513,000
G068	GENERAL SURGEON	(BPS-18)	1	1	460,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	460,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	460,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	460,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	460,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	460,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	460,000		513,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	460,000		513,000
M069	MEDICAL OFFICER	(BPS-17)	6	8	2,187,000		3,812,000
O031	ORDERLY	(BPS-17)	2		729,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**						
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	1	1	1,094,000		477,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,458,000		1,907,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	7	5	2,043,000	3,685,000	2,254,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**5,876,000**	**114,000**	**7,135,000**
A01151	Total Basic Pay Other Staff		47	47	5,876,000	114,000	7,135,000
O054	OFFICE ASSISTANT	(BPS-16)	1	1	229,000		357,000
S053	SENIOR CLERK	(BPS-14)	1	1	183,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	323,000		474,000
J053	JUNIOR CLERK	(BPS-11)	1	1	142,000		220,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	142,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	142,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	142,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	133,000		172,000
D114	DISPENSER	(BPS-06)	3	3	385,000		489,000
M098	MID WIFE	(BPS-06)	2	2	257,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	129,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	129,000		163,000
D018	DAROGA	(BPS-05)	1	1	125,000		152,000
E021	ELECTRICIAN	(BPS-05)	1	1	125,000		152,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	125,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	248,000		305,000
P168	PUMP OPERATOR	(BPS-05)	1	1	125,000		152,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**						
D161	DRIVER	(BPS-04)	2	2	239,000		282,000
A333	AYA / DAI	(BPS-02)	2	2	225,000		245,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	562,000		613,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	112,000		123,000
C089	CHOWKIDAR	(BPS-01)	5	5	552,000	114,000	577,000
C167	COOK	(BPS-01)	1	1	110,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	110,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	331,000		346,000
P061	PLUMBER	(BPS-01)	1	1	110,000		115,000
S008	SANITARY WORKER	(BPS-01)	4	4	441,000		462,000
A012	**TOTAL ALLOWANCES**				**18,385,000**	**9,461,000**	**10,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,385,000**	**9,461,000**	**10,789,000**
A01202	House Rent Allowance				3,918,000	709,000	674,000
A01203	Conveyance Allowance				4,322,000	451,000	428,000
A0120D	Integrated Allowance				118,000	30,000	28,000
A01210	Risk Allowance					2,938,000	2,938,000
A01217	Medical Allowance				3,003,000	200,000	190,000
A0121B	Health Professional Allowance					2,272,000	2,158,000
A0121T	Adhoc Relief Allowance 2013				181,000	5,000	5,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				450,000	57,000	54,000
A0122M	Adhoc Relief Allowance 2016				2,212,000	293,000	278,000
A0122P	Special Healthcare Allowance					820,000	779,000
A0122Y	Ad-hoc Relief Allowance 2017				4,171,000	559,000	531,000
A0123G	Ad-hoc Relief Allowance-2018					373,000	354,000
A0123P	Ad-hoc Relief A 2019					559,000	531,000
A0123X	Adhoc Relief Allowance-2020					189,000	180,000
A01270	Others						1,655,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**4,017,000**	**3,558,000**	**5,388,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**112,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			100,000	100,000	105,000
A033	**TOTAL UTILITIES**			**466,000**	**7,000**	**1,513,000**
A03302	Water			26,000	7,000	29,000
A03303	Electricity			440,000		484,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**277,000**
A03805	Travelling Allowance			10,000	10,000	10,000
A03806	Transportation of Goods			25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A039	**TOTAL GENERAL**			**3,189,000**	**3,189,000**	**3,486,000**
A03901	Stationery			32,000	32,000	34,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03927	Purchase of Drug and Medicines			2,200,000	2,200,000	2,420,000
A03970	Others			368,000	368,000	386,000
1	Others			105,000	105,000	110,000
5	X-Ray Films			263,000	263,000	276,000
A03972	Expenditure on Diet of Patients			525,000	525,000	578,000
STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI				**45,702,000**	**16,818,000**	**43,506,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2380	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**346,794,000**		**433,993,000**
A052	**TOTAL GRANTS-DOMESTIC**			**346,794,000**		**433,993,000**
A05206	To Non Financial Institutions			346,794,000		433,993,000
SI2	FOR SICVD LYARI GENERAL HOSPITAL KARACHI			346,794,000		433,993,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI				**346,794,000**		**433,993,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2381	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**380,002,000**		**475,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**380,002,000**		**475,000,000**
A05206	To Non Financial Institutions			380,002,000		475,000,000
S11	FOR SICVD ALL CHEST PAIN UNITS AT KARACHI (06 NOS)			2,000		
SI6	FOR PCI PROGRAMM FOR POOR PATIENTS AT SICVD KARACHI			380,000,000		475,000,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI				**380,002,000**		**475,000,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2390	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST**					
A03	**TOTAL OPERATING EXPENSES**				6,300,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				3,150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				3,150,000	
A039	**TOTAL GENERAL**				3,150,000	
A03919	Payments to other for Service Rendered				3,150,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			393,200,000	547,880,000	919,443,000
A052	**TOTAL GRANTS-DOMESTIC**			393,200,000	547,880,000	919,443,000
A05206	To Non Financial Institutions			393,200,000	547,880,000	919,443,000
1				393,200,000	393,200,000	490,000,000
EBH	For Operational Expenditures of new Block at Modern Hospital Karachi					359,443,000
INH	For Institute Of Nursing & Allied Health Services at Modern Hospital Karachi				154,680,000	70,000,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST				**393,200,000**	**554,180,000**	**919,443,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2391	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,839,000**	**4,839,000**	**22,620,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,839,000**	**4,839,000**	**22,620,000**
A05206	To Non Financial Institutions			4,839,000	4,839,000	22,620,000
1				4,839,000	4,839,000	22,620,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST				**4,839,000**	**4,839,000**	**22,620,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2405	**NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**500,000,000**	**491,500,000**	**500,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**500,000,000**	**491,500,000**	**500,000,000**
A05206	To Non Financial Institutions			500,000,000	491,500,000	500,000,000
1				500,000,000	491,500,000	500,000,000
NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI				**500,000,000**	**491,500,000**	**500,000,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2632	**INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000,000**	**200,000,000**	**300,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000,000**	**200,000,000**	**300,000,000**
A05206	To Non Financial Institutions			100,000,000	200,000,000	300,000,000
1				100,000,000	200,000,000	300,000,000
INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI				**100,000,000**	**200,000,000**	**300,000,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2659	**SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**100,000,000**	**200,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**100,000,000**	**200,000,000**
A05206	To Non Financial Institutions				100,000,000	200,000,000
1					100,000,000	200,000,000
SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI					**100,000,000**	**200,000,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0100	**PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,600,000,000**	**3,888,382,000**	**4,000,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,600,000,000**	**3,888,382,000**	**4,000,000,000**
A05206	To Non Financial Institutions			3,600,000,000	3,600,000,000	4,000,000,000
1				3,600,000,000	3,600,000,000	4,000,000,000
A05270	To Others				288,382,000	
C19	For Operational Expenses to combat with Covid-19				288,382,000	
PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT				**3,600,000,000**	**3,888,382,000**	**4,000,000,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**526,239,000**	**738,450,000**	**758,363,000**
A011	**TOTAL PAY**		**894**	**835**	**214,675,000**	**232,689,000**	**256,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**386**	**342**	**145,300,000**	**143,888,000**	**181,969,000**
A01101	Total Basic Pay Of Officer		386	342	144,517,000	143,610,000	181,709,000
H088	HOUSE JOB OFFICER	(Special)	30				
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	391,000		861,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-20)	1	1	594,000		861,000
C309	CHIEF SURGEON	(BPS-20)	1	1	594,000		861,000
C310	CHIEF ENT SURGEON	(BPS-20)	1	1	594,000		861,000
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	750,000		861,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	594,000		861,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	594,000		861,000
C316	CHIEF PHYSICIAN	(BPS-20)	1	1	594,000		861,000
C323	CHIEF GYNACOLOGIST	(BPS-20)	1	1	594,000		861,000
C324	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	594,000		861,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	699,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	790,000		861,000
M077	MEDICAL SUPT	(BPS-20)	1		881,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			711,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,101,000		793,000
A042	ADDITIONAL DIRECTOR (DEVELOPMENT)	(BPS-19)	1	1	604,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	5,941,000		2,381,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	8,210,000		6,350,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
C078	CHIEF RMO	(BPS-19)	3	3	3,233,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,401,000		1,587,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	943,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	680,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	3,305,000		1,587,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	924,000		793,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	799,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	604,000		793,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	924,000		793,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	924,000		793,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	924,000		793,000
A093	ANESTHETIST	(BPS-18)	5	5	1,164,000		2,565,000
B047	BLOOD BANK OFFICER	(BPS-18)	1	1	445,000		513,000
C022	CARDIOLOGIST	(BPS-18)	2	2	907,000		1,026,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	332,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	765,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	676,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	332,000		513,000
G053	GYNECOLOGIST	(BPS-18)	3	3	1,558,000		1,539,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	438,000		513,000
N043	NEURO SURGEON	(BPS-18)	1	1	957,000		513,000
N055	NEPHROLOGIST	(BPS-18)	1	1	456,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		7			4,536,000
NO54	NEUROLOGIST	(BPS-18)	1	1	391,000		513,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	676,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	778,000		1,026,000
P014	PATHOLOGIST	(BPS-18)	1	1	332,000		513,000
P037	PHYSICIAN	(BPS-18)	2	2	779,000		1,026,000
P094	PRINCIPAL	(BPS-18)	1		354,000		
P148	PSYCHIATRIST	(BPS-18)	1	1	676,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	2	2	835,000		1,026,000
R007	RADIOLOGIST	(BPS-18)	1	1	778,000		513,000
R060	RMO	(BPS-18)	1	1	947,000		513,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,342,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,288,000		1,539,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	23	23	18,849,000		11,799,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	12	12	3,738,000		6,156,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	18	18	8,047,000		9,234,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	332,000		513,000
S251	SURGEON	(BPS-18)	2	2	1,132,000		1,026,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	438,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	438,000		513,000
S379	SR. PHARMACIST	(BPS-18)	1	1	445,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	390,000		513,000
SU30	SENIOR MEDICAL OFFICER ICU	(BPS-18)	1	1	438,000		513,000
U010	UROLOGIST	(BPS-18)	2	2	788,000		1,026,000
VS02	VASCULAR SURGEON	(BPS-18)	1	1	456,000		513,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	351,000		477,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	564,000		477,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A259	ASSISTANT NURSING SUPTD	(BPS-17)	1		372,000		
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	311,000		477,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	1	1	311,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	2,209,000		2,859,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	5		1,276,000		
C232	CMO	(BPS-17)	1	1	311,000		477,000
D038	DENTAL SURGEON	(BPS-17)	2	2	877,000		953,000
D072	DIETICIAN	(BPS-17)	1	1	311,000		477,000
E036	ENGLISH LECTURER	(BPS-17)	1		260,000		
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	311,000		477,000
I202	I.T ENGINEER	(BPS-17)	1	1	311,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	19	19	996,000		9,056,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	825,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	58	55	20,772,000		26,216,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	1	1	412,000		477,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	1	1	525,000		477,000
N018	NIGHT SUPERVISOR	(BPS-17)	1		255,000		
N031	NURSING INSTRUCTOR	(BPS-17)	5		2,560,000		
N034	NURSING SISTER	(BPS-17)	3		1,004,000		
N036	NURSING SUPERINTENDENT	(BPS-17)	1		412,000		
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	351,000		477,000
P029	PHARMACIST	(BPS-17)	2	2	622,000		953,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	351,000		477,000
P051	PLANNING OFFICER	(BPS-17)	1	1	351,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S605	SENIOR NURSE	(BPS-17)		15			9,031,000
T088	TUTOR SISTER	(BPS-17)	1		566,000		

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
W005	WARD MASTER	(BPS-17)	1	1	332,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	825,000		953,000
A119	ASSISTANT	(BPS-16)	1	1	415,000	143,610,000	357,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	2	2	391,000		713,000
MRIT	MRI TECHNOLOGIST	(BPS-16)	1	1	228,000		357,000
N044	NETWORK ADMINISTRATOR	(BPS-16)	1	1	255,000		357,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	289,000		357,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	255,000		357,000
S161	STAFF NURSE	(BPS-16)	86	69	12,273,000		31,112,000
A01102	Personal pay				373,000	175,000	157,000
A01103	Special pay				6,000	2,000	2,000
A01106	Total Pay of contract officer				404,000	101,000	101,000
A119	ASSISTANT	(BPS-16)			404,000	101,000	101,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**508**	**493**	**69,375,000**	**88,801,000**	**74,959,000**
A01151	Total Basic Pay Other Staff		508	493	69,372,000	88,750,000	74,913,000
S053	SENIOR CLERK	(BPS-14)	2	1	757,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	24	24	3,424,000		5,694,000
A020	ACCOUNTANT	(BPS-11)	1	1	320,000		220,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-11)	4	4	899,000		883,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	144,000		220,000
A326	AUTO MECHANIC	(BPS-11)	1	1	320,000		220,000
A785	ASSISTANT LAUNDRY MANAGER	(BPS-11)	2	2	581,000		442,000
J053	JUNIOR CLERK	(BPS-11)	5	5	839,000		1,104,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		311,000		
H089	HOUSE KEEPER	(BPS-10)	1	1	118,000		206,000
A094	ANESTHETIST TECH	(BPS-09)	3	3	434,000		583,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-09)	1	1	204,000		195,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	1,176,000		973,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	277,000		195,000
C357	CENTRAL O2 TECHNICIAN	(BPS-09)	2	2	165,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	931,000		778,000
D069	DIALYSIS TECH	(BPS-09)	2	2	165,000		389,000
D116	DISPENSER / DRESSER	(BPS-09)	41	41	7,215,000		7,975,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	836,000		778,000
H105	HOMODYLSIS TECH	(BPS-09)	3	3	277,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	774,000		1,361,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	5	914,000		973,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	231,000		195,000
L157	LADY HEALTH WORKER	(BPS-09)	1	1	82,000		195,000
M243	MEDICAL EQUIP TECHNICIAN	(BPS-09)	3	3	261,000		583,000
N053	Nephrology Technician	(BPS-09)	2	2	346,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	11	11	2,317,000		2,139,000
O051	OT TECHNICIAN	(BPS-09)	1	1	117,000		195,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	82,000		195,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	165,000		389,000
P268	PCR TECHNICIAN	(BPS-09)	1	1	117,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	4	4	427,000		778,000
U017	UTILITIES TECHNICIAN	(BPS-09)	2	2	200,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	7	7	975,000		1,361,000
L003	LAB ASSISTANT	(BPS-07)	4	4	662,000		690,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	353,000		172,000
P010	PARCHI CLERK	(BPS-07)	4	4	748,000		690,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A217	ASSISTANT ELECTRICIAN	(BPS-06)	1	1	226,000		163,000
L003	LAB ASSISTANT	(BPS-06)	1	1	75,000		163,000
M049	MECHANIC	(BPS-06)	3	3	231,000		489,000
M098	MID WIFE	(BPS-06)	9	9	982,000		1,469,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	910,000		978,000
P026	PESH IMAM	(BPS-06)	1	1	204,000		163,000
S206	STORE KEEPER	(BPS-06)	4	3	696,000		489,000
X002	X-RAY ASSISTANT	(BPS-06)	3	3	376,000		489,000
D161	DRIVER	(BPS-05)	6	6	1,132,000		915,000
E021	ELECTRICIAN	(BPS-05)	2	2	144,000		305,000
S004	SANITARY INSPECTOR	(BPS-05)	2	2	282,000		305,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	287,000		610,000
D161	DRIVER	(BPS-04)	3	2	737,000		282,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	193,000		141,000
N032	NURSING ORDERLY	(BPS-04)	2	2	316,000		282,000
B009	BARBER	(BPS-03)	1	1	88,000		132,000
D015	DARK ROOM ASSISTANT	(BPS-03)	2	2	303,000		265,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	5	5	707,000		662,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	13	13	1,729,000		1,722,000
P162	PUMP DRIVER	(BPS-03)	1	1	356,000		132,000
T003	TAILOR MASTER	(BPS-03)	3	3	357,000		397,000
A333	AYA / DAI	(BPS-02)	24	22	2,566,000		2,696,000
B004	BAHASHTI	(BPS-02)	1	1	133,000		123,000
B046	BLEDAR	(BPS-02)	2	2	274,000		245,000
C089	CHOWKIDAR	(BPS-02)	9	7	970,000		858,000
C109	CLEANER	(BPS-02)	2	2	198,000		245,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
C167	COOK	(BPS-02)	4	2	533,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	121,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	484,000		490,000
F010	FEMALE ATTENDANT	(BPS-02)	4	4	422,000		490,000
F011	FEMALE WARD SERVANT	(BPS-02)	2	2	132,000		245,000
G005	GANG JAMADAR	(BPS-02)	1	1	144,000		123,000
G017	GATE KEEPER	(BPS-02)	7	7	889,000		858,000
H064	HELPER	(BPS-02)	4	4	260,000		490,000
L004	LAB ATTENDANT	(BPS-02)	4	4	446,000		490,000
M018	MALE ATTENDANT	(BPS-02)	10	10	2,851,000		1,225,000
N003	NAIB QASID	(BPS-02)	7	7	1,206,000		858,000
P061	PLUMBER	(BPS-02)	1	1	250,000		123,000
P168	PUMP OPERATOR	(BPS-02)	1	1	64,000		123,000
S008	SANITARY WORKER	(BPS-02)	64	64	7,209,000		7,843,000
S216	STRETCHER COLI	(BPS-02)	1	1	257,000		123,000
T084	TUBE WELL OPERATOR	(BPS-02)	1	1	146,000		123,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	54	54	4,929,000		6,618,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	453,000		490,000
M018	MALE ATTENDANT	(BPS-01)	4	4	910,000	88,750,000	462,000
M022	MALI	(BPS-01)	7	7	790,000		807,000
N003	NAIB QASID	(BPS-01)	17	14	1,082,000		1,616,000
S008	SANITARY WORKER	(BPS-01)	30	28	3,158,000		3,232,000
A01152	Personal pay				3,000	51,000	46,000
A012	**TOTAL ALLOWANCES**				**311,564,000**	**505,761,000**	**501,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**308,272,000**	**499,657,000**	**498,143,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A01201	Senior Post Allowance			15,000	76,000	72,000
A01202	House Rent Allowance			21,593,000	18,754,000	17,922,000
A01203	Conveyance Allowance			29,990,000	26,515,000	25,249,000
A01207	Washing Allowance			124,000	104,000	99,000
A01208	Dress Allowance			3,806,000	3,395,000	3,225,000
A0120D	Integrated Allowance			3,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010				117,000	
A01210	Risk Allowance				185,738,000	185,738,000
A01216	Qualification Allowance			7,000	2,000	2,000
A01217	Medical Allowance			16,353,000	13,543,000	12,866,000
A0121A	Ad - hoc Allowance - 2011				24,000	
A0121B	Health Professional Allowance			63,810,000	70,969,000	67,421,000
A0121E	Hard Work Allowance			446,000	332,000	315,000
A0121F	Causality Allowance			137,000	96,000	91,000
A0121M	Adhoc Relief Allowance - 2012			67,000	111,000	105,000
A0121T	Adhoc Relief Allowance 2013			1,975,000	1,687,000	1,662,000
A0121Z	Adhoc Relief Allowance - 2014			63,000	45,000	43,000
A01224	Entertainment Allowance			178,000	186,000	183,000
A01226	Computer Allowance			150,000	264,000	251,000
A01228	Orderly Allowance			898,000	824,000	783,000
A0122C	Adhoc Relief Allowance - 2015			4,223,000	3,589,000	3,422,000
A0122M	Adhoc Relief Allowance 2016			21,779,000	18,015,000	17,173,000
A0122N	Special Conveyance Allowance to Disbaled Employees			62,000	125,000	119,000
A0122P	Special Healthcare Allowance			12,542,000	15,947,000	15,150,000
A0122V	Nursing Professional Allowance			13,380,000	10,983,000	10,434,000
A0122Y	Ad-hoc Relief Allowance 2017			41,115,000	36,765,000	35,034,000
A01233	Unattractive Area Allowance			19,000	5,000	5,000
A01238	Charge Allowance			43,000	37,000	35,000
A01239	Special Allowance			13,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			27,276,000	24,552,000	23,395,000
A0123P	Ad-hoc Relief A 2019			36,083,000	36,682,000	34,955,000
A0123X	Adhoc Relief Allowance-2020				18,754,000	17,852,000
A01244	Adhoc Relief				39,000	
A01251	Mess Allowance			9,682,000	8,297,000	7,882,000
A01252	Non Practising Allowance			2,211,000	2,928,000	2,782,000
A01257	RC Allowance			229,000	150,000	142,000
A01270	Others					13,729,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,292,000**	**6,104,000**	**3,292,000**
A01274	Medical Charges			3,292,000	5,611,000	3,292,000
A01299	Others				493,000	
A03	**TOTAL OPERATING EXPENSES**			**418,596,000**	**486,539,000**	**352,582,000**
A032	**TOTAL COMMUNICATIONS**			**320,000**	**320,000**	**336,000**
A03201	Postage and Telegraph			56,000	56,000	59,000
A03202	Telephone and Trunk call			264,000	264,000	277,000
A033	**TOTAL UTILITIES**			**80,834,000**	**7,000,000**	**6,050,000**
A03301	Gas			1,128,000	1,128,000	1,241,000
A03302	Water			162,000	162,000	178,000
A03303	Electricity			75,334,000		
A03305	POL for Generator			4,210,000	5,710,000	4,631,000
A034	**TOTAL OCCUPANCY COSTS**			**5,250,000**	**7,602,000**	**5,250,000**
A03410	Security			5,250,000	7,602,000	5,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,208,000**	**6,358,000**	**5,646,000**
A03805	Travelling Allowance			698,000	898,000	698,000
A03806	Transportation of Goods			126,000	126,000	126,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,384,000	5,334,000	4,822,000
A039	**TOTAL GENERAL**			**326,984,000**	**465,259,000**	**335,300,000**
A03901	Stationery			162,000	162,000	170,000
A03902	Printing and Publication			122,000	372,000	122,000
A03905	Newspapers Periodicals and Books			51,000	51,000	54,000
A03906	Uniforms and Protective Clothing			1,481,000	2,481,000	1,555,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A03919	Payments to other for Service Rendered			13,500,000	14,500,000	14,850,000
A03927	Purchase of Drug and Medicines			249,427,000	314,952,000	254,100,000
A03970	Others			25,698,000	81,198,000	24,252,000
1	Others			3,552,000	3,552,000	3,730,000
255	Janitorial Service			1,442,000	11,442,000	1,514,000
3	Consumables			4,554,000	50,054,000	713,000
4	Purchase of Medical Gas (Oxygen)			3,996,000	3,996,000	5,994,000
5	X-Ray Films			6,796,000	6,796,000	7,136,000
6	Instruments			4,799,000	4,799,000	5,039,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			559,000	559,000	126,000
A03972	Expenditure on Diet of Patients			36,543,000	51,543,000	40,197,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,800,000	
A06	**TOTAL TRANSFERS**			15,309,000	57,600,000	54,000,000
A061	**TOTAL SCHOLARSHIP**			15,309,000	57,600,000	54,000,000
A06102	Others			15,309,000	57,600,000	54,000,000
001	Others				57,600,000	
S11	STIPEND FOR (100) SEATS / SLOTS OF HOUSE JOB OFFICERS					54,000,000
A09	**TOTAL PHYSICAL ASSETS**				101,448,000	23,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**					8,000,000
A09501	Transport					8,000,000
TY1	Toyota Hiace Ambulance (With full Accessaries)					8,000,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KX0101 KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS					
A096 TOTAL PURCHASE OF PLANT & MACHINERY				**101,448,000**	**10,000,000**
A09601 Plant and Machinery				101,448,000	10,000,000
1 Purchase of Plant and Machinery				101,448,000	10,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**5,000,000**
A09701 Furniture and Fixtures					5,000,000
001 Furniture and Fixtures					5,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			**3,557,000**	**13,157,000**	**3,735,000**
A130 TOTAL TRANSPORT			**1,549,000**	**1,549,000**	**1,626,000**
A13001 Transport			1,549,000	1,549,000	1,626,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,398,000**	**2,398,000**	**1,468,000**
A13101 Machinery and Equipment			1,398,000	2,398,000	1,468,000
A132 TOTAL FURNITURE AND FIXTURE			**610,000**	**1,110,000**	**641,000**
A13201 Furniture and Fixture			610,000	1,110,000	641,000
A133 TOTAL BUILDINGS AND STRUCTURE				**8,100,000**	
A13301 Office Buildings				8,100,000	
KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS			**963,701,000**	**1,403,994,000**	**1,191,680,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0674	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**354,012,000**		**442,515,000**
A052	**TOTAL GRANTS-DOMESTIC**			**354,012,000**		**442,515,000**
A05206	To Non Financial Institutions			354,012,000		442,515,000
SI9	FOR SICVD KHAIRPUR MIR'S			354,012,000		442,515,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR				**354,012,000**		**442,515,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,239,900,000**	**1,693,011,000**	**1,663,556,000**
A011	**TOTAL PAY**		**2229**	**1856**	**496,747,000**	**566,041,000**	**557,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1135**	**775**	**293,613,000**	**337,768,000**	**404,261,000**
A01101	Total Basic Pay Of Officer		1135	775	290,217,000	335,835,000	402,486,000
H088	HOUSE JOB OFFICER	(Special)	350				
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	2		381,000		
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	687,000		861,000
C956	CHIEF DENTAL SURGEON	(BPS-20)		1			830,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	3	2,367,000		2,582,000
M077	MEDICAL SUPT	(BPS-20)	1		828,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			711,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	579,000		793,000
A050	ADDITIONAL MEDICAL SUPT FEMALE	(BPS-19)	5	5	1,407,000		3,968,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	1	1	695,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	1,178,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	50	50	29,791,000		39,686,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	3,350,000		4,762,000
C301	CHIEF PHARMACIST	(BPS-19)	1	1	287,000		793,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	680,000		793,000
D038	DENTAL SURGEON	(BPS-19)	1	1	572,000		793,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	483,000		1,587,000
P068	POLICE SURGEON	(BPS-19)	1	1	665,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	483,000		793,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	571,000		793,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	483,000		793,000
S286	SR. REGISTRAR	(BPS-19)	1	1	483,000		793,000
A093	ANESTHETIST	(BPS-18)	11	11	12,782,000		5,643,000
C022	CARDIOLOGIST	(BPS-18)	1	1	456,000		513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	384,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	384,000		513,000
D113	DISPENSARY SUPT	(BPS-18)	1	1	384,000		513,000
I002	ICU SUPERVISORS	(BPS-18)	1	1	384,000		513,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	438,000		513,000
N055	NEPHROLOGIST	(BPS-18)	1	1	456,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		9			5,832,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	781,000		1,026,000
OS22	OPTHAMOLOGIST	(BPS-18)	1	1	456,000		513,000
P014	PATHOLOGIST	(BPS-18)	4	4	2,229,000		2,052,000
P094	PRINCIPAL	(BPS-18)	1		444,000		
R030	REGISTRAR	(BPS-18)	10	10	893,000		5,130,000
R060	RMO	(BPS-18)	3	3	1,234,000		1,539,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	4	4	1,700,000		2,052,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	63	63	13,977,000		32,319,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	17	17	2,759,000		8,721,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	29	29	9,389,000		14,877,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
S252	SURGICAL SPECIALIST	(BPS-18)	1	1	444,000		513,000
S286	SR. REGISTRAR	(BPS-18)	32	32	5,087,000		16,416,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	438,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	3	3	1,256,000		1,539,000
S379	SR. PHARMACIST	(BPS-18)	1	1	557,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	456,000		513,000
SU31	SENIOR MEDICAL OFFICER CCU	(BPS-18)	3	3	1,256,000		1,539,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	397,000		477,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	2	2	342,000		953,000
B049	BLOOD TRANSFUSION OFFICER	(BPS-17)	3	3	901,000		1,430,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)	2	2	662,000		953,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	17	17	963,000		8,103,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	5		671,000		
C349	CIVIL ENGINEER	(BPS-17)	1	1	225,000		477,000
E036	ENGLISH LECTURER	(BPS-17)	1		114,000		
L123	Lab Technologist	(BPS-17)	1	1	360,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	16	16	6,710,000		7,627,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	214	214	89,458,000		102,005,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	4	4	874,000		1,907,000
N031	NURSING INSTRUCTOR	(BPS-17)	2		227,000		
N038	NUTRITIONIST	(BPS-17)	1	1	308,000		477,000
P029	PHARMACIST	(BPS-17)	20	20	6,286,000		9,533,000
P040	PHYSIOTHERAPIST	(BPS-17)	3	3	780,000		1,430,000
P051	PLANNING OFFICER	(BPS-17)	1	1	300,000		477,000
R030	REGISTRAR	(BPS-17)	25	25	15,371,000		11,917,000
S175	STATISTICAL OFFICER	(BPS-17)		2			953,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
S236	SUPERINTENDENT	(BPS-17)	2	1	287,000		477,000
S605	SENIOR NURSE	(BPS-17)		28			16,859,000
T088	TUTOR SISTER	(BPS-17)	2		695,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	537,000		953,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	1	1	504,000		477,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	287,000	335,835,000	357,000
A119	ASSISTANT	(BPS-16)	4	4	938,000		1,428,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	287,000		357,000
B043	BIO-MEDICAL TECHNOLOGIST	(BPS-16)	1	1	765,000		357,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	1	1	287,000		357,000
N034	NURSING SISTER	(BPS-16)	10		7,474,000		
P029	PHARMACIST	(BPS-16)	9	9	2,813,000		3,213,000
P040	PHYSIOTHERAPIST	(BPS-16)	3	3	655,000		1,071,000
P119	PROGRAMMER	(BPS-16)	1	1	287,000		357,000
S161	STAFF NURSE	(BPS-16)	145	123	42,352,000		55,461,000
S181	STENOGRAPHER	(BPS-16)	1	1	516,000		357,000
T032	THEATER SISTER	(BPS-16)	6		1,590,000		
A01102	Personal pay				1,944,000	1,570,000	1,413,000
A01103	Special pay				21,000	5,000	4,000
A01106	Total Pay of contract officer				1,431,000	358,000	358,000
A119	ASSISTANT	(BPS-16)			1,431,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1094**	**1081**	**203,134,000**	**228,273,000**	**152,841,000**
A01151	Total Basic Pay Other Staff		1094	1081	202,947,000	227,107,000	151,792,000
B059	BOILER OPERATOR	(BPS-14)	1	1	557,000		280,000
P103	PRIVATE SECRETARY	(BPS-14)	1	1	453,000		280,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
S053	SENIOR CLERK	(BPS-14)	7	6	1,231,000		1,680,000
S101	SENIOR STORE KEEPER	(BPS-14)	2	2	693,000		560,000
S180	STENO TYPIST	(BPS-14)	1	1	368,000		280,000
S181	STENOGRAPHER	(BPS-14)	1	1	147,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	7	7	1,780,000		1,661,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	105,000		237,000
E029	ELECTRO MEDICAL TECH	(BPS-12)	1	1	368,000		237,000
O021	OPERATOR	(BPS-12)	1	1	368,000		237,000
H089	HOUSE KEEPER	(BPS-11)	2	2	711,000		442,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,443,000		2,429,000
R016	RECEPTIONIST	(BPS-11)	1	1	214,000		220,000
R031	REGISTRATION CLERK	(BPS-11)	1	1	214,000		220,000
S401	SUB ENGINEER (ELECTRIC)	(BPS-11)	1	1	376,000		220,000
A020	ACCOUNTANT	(BPS-09)	2	2	288,000		389,000
A094	ANESTHETIST TECH	(BPS-09)	5	5	1,633,000		973,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	4	4	1,305,000		778,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	1,372,000		389,000
C197	CT SCAN TECHNICIAN	(BPS-09)	5	5	1,590,000		973,000
C291	COLOR DROPPER TECHNICIAN	(BPS-09)	1	1	328,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	401,000		389,000
E002	ECG TECHNICIAN	(BPS-09)	9	9	2,566,000		1,751,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	2	2	563,000		389,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	281,000		195,000
H004	HAEMO DIALYSIS	(BPS-09)	2	2	182,000		389,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	6	6	1,090,000		1,167,000
H105	HOMODYLSIS TECH	(BPS-09)	7	7	1,176,000		1,361,000
I003	ICU TECHNICIAN	(BPS-09)	8	8	2,213,000		1,556,000
L007	LAB TECHNICIAN	(BPS-09)	38	38	9,168,000		7,391,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
M202	MRI TECHNICIAN	(BPS-09)	4	4	1,235,000		778,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	19	19	3,821,000		3,695,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	260,000		195,000
S071	SENIOR LABORATORY TECHNICIAN	(BPS-09)	1	1	281,000		195,000
T102	TECHNICIAN	(BPS-09)	8	8	2,250,000		1,556,000
X004	X-RAY TECHNICIAN	(BPS-09)	18	18	3,799,000		3,501,000
A011	AC MECHANIC	(BPS-08)	1	1	259,000		183,000
A090	ALMONOR	(BPS-08)	1	1	259,000		183,000
I036	INSTRUMENT MECHANIC	(BPS-08)	1	1	259,000		183,000
P032	PHOTOGRAPHER	(BPS-08)	1	1	259,000		183,000
S191	STEWARD	(BPS-08)	1	1	259,000		183,000
L003	LAB ASSISTANT	(BPS-07)	23	23	5,930,000		3,965,000
D072	DIETICIAN	(BPS-06)	1	1	259,000		163,000
D114	DISPENSER	(BPS-06)	37	37	10,335,000		6,037,000
D155	DRESSER	(BPS-06)	14	14	2,139,000		2,284,000
J026	JR LAB TECHNICIAN	(BPS-06)	2	2	454,000		326,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	20	20	4,599,000		3,263,000
S206	STORE KEEPER	(BPS-06)	4	3	910,000		489,000
A011	AC MECHANIC	(BPS-05)	1	1	240,000		152,000
D015	DARK ROOM ASSISTANT	(BPS-05)	2	2	431,000		305,000
E021	ELECTRICIAN	(BPS-05)	5	5	1,097,000		762,000
G033	GENERATOR / LAUNDRY OPERATOR	(BPS-05)	5	5	1,179,000		762,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	214,000		152,000
M098	MID WIFE	(BPS-05)	3	3	644,000		457,000
M135	MOTOR MECHANIC	(BPS-05)	1	1	240,000		152,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
N032	NURSING ORDERLY	(BPS-05)	17	17	3,835,000		2,592,000
P006	PAINTER	(BPS-05)	1	1	214,000		152,000
P010	PARCHI CLERK	(BPS-05)	18	18	9,029,000		2,745,000
R022	RECORD KEEPER	(BPS-05)	1	1	214,000		152,000
T022	TELEPHONE OPERATOR	(BPS-05)	7	7	1,527,000		1,067,000
D161	DRIVER	(BPS-04)	17	16	5,395,000		2,257,000
N032	NURSING ORDERLY	(BPS-04)	30	30	11,032,000		4,232,000
B009	BARBER	(BPS-03)	2	2	353,000		265,000
C027	CARPENTER	(BPS-03)	2	2	353,000		265,000
T003	TAILOR MASTER	(BPS-03)	1	1	302,000		132,000
A313	ATTENDANT	(BPS-02)	2	2	360,000		245,000
A333	AYA / DAI	(BPS-02)	8	8	1,136,000		980,000
B058	BOILER ATTENDANT	(BPS-02)	1	1	162,000		123,000
C089	CHOWKIDAR	(BPS-02)	10	10	1,719,000		1,225,000
C167	COOK	(BPS-02)	1	1	181,000		123,000
D016	DARK ROOM ATTENDANT	(BPS-02)	6	6	975,000		735,000
L004	LAB ATTENDANT	(BPS-02)	1	1	162,000		123,000
P061	PLUMBER	(BPS-02)	1	1	181,000		123,000
W006	WARD SERVANT	(BPS-02)	222	222	24,483,000		27,206,000
A333	AYA / DAI	(BPS-01)	50	48	5,264,000	227,107,000	5,540,000
B004	BAHASHTI	(BPS-01)	4	4	600,000		462,000
C089	CHOWKIDAR	(BPS-01)	88	86	20,246,000		9,927,000
C167	COOK	(BPS-01)	11	9	1,350,000		1,038,000
D068	DHOBI / WASHER MAN	(BPS-01)	20	20	3,014,000		2,308,000
M022	MALI	(BPS-01)	20	20	2,704,000		2,308,000
N003	NAIB QASID	(BPS-01)	9	7	600,000		807,000
P061	PLUMBER	(BPS-01)	4	4	600,000		462,000
P165	PUMP MAN	(BPS-01)	7	7	1,052,000		807,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
S003	SANITARY HAWALDAR	(BPS-01)	20	20	4,062,000		2,308,000
S008	SANITARY WORKER	(BPS-01)	162	160	16,981,000		18,468,000
S037	SECURITY GUARD	(BPS-01)	25	25	3,773,000		2,885,000
S199	STORE ATTENDANT	(BPS-01)	18	18	5,292,000		2,078,000
A01152	Personal pay				187,000	1,166,000	1,049,000
A012	**TOTAL ALLOWANCES**				**743,153,000**	**1,126,970,000**	**1,106,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**741,415,000**	**1,122,287,000**	**1,104,732,000**
A01201	Senior Post Allowance				109,000	27,000	38,000
A01202	House Rent Allowance				77,070,000	66,078,000	63,113,000
A01203	Conveyance Allowance				64,472,000	54,437,000	51,895,000
A01207	Washing Allowance				615,000	611,000	580,000
A01208	Dress Allowance				2,739,000	2,231,000	2,119,000
A0120D	Integrated Allowance				13,000	8,000	8,000
A0120L	Hard Area Allowance @ 50% of Running Bas				139,000	465,000	442,000
A0120X	Ad - hoc Allowance - 2010					109,000	
A01210	Risk Allowance					379,473,000	379,473,000
A01217	Medical Allowance				38,102,000	30,422,000	28,901,000
A0121A	Ad - hoc Allowance - 2011					13,000	
A0121B	Health Professional Allowance				173,275,000	181,362,000	172,294,000
A0121E	Hard Work Allowance				11,171,000	9,691,000	9,206,000
A0121F	Causality Allowance				671,000	325,000	309,000
A0121M	Adhoc Relief Allowance - 2012				45,000	195,000	185,000
A0121T	Adhoc Relief Allowance 2013				5,809,000	4,940,000	4,880,000
A0121Z	Adhoc Relief Allowance - 2014				11,000	58,000	55,000
A01224	Entertainment Allowance				182,000	255,000	260,000
A01226	Computer Allowance				141,000	150,000	142,000
A01228	Orderly Allowance				1,029,000	138,000	131,000
A0122C	Adhoc Relief Allowance - 2015				10,274,000	8,386,000	8,005,000
A0122M	Adhoc Relief Allowance 2016				53,140,000	41,176,000	39,304,000
A0122N	Special Conveyance Allowance to Disbaled Employees				30,000	88,000	84,000
A0122P	Special Healthcare Allowance				23,280,000	48,311,000	45,895,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A0122V	Nursing Professional Allowance			8,680,000	6,832,000	6,490,000
A0122Y	Ad-hoc Relief Allowance 2017			100,375,000	84,508,000	80,621,000
A01239	Special Allowance			8,000	24,000	23,000
A0123G	Ad-hoc Relief Allowance-2018			66,348,000	56,346,000	53,754,000
A0123P	Ad-hoc Relief A 2019			87,287,000	84,130,000	80,261,000
A0123X	Adhoc Relief Allowance-2020				40,544,000	38,630,000
A01244	Adhoc Relief				63,000	
A01251	Mess Allowance			6,513,000	5,476,000	5,202,000
A01252	Non Practising Allowance			8,511,000	2,071,000	1,967,000
A01257	RC Allowance			1,376,000	1,596,000	1,516,000
A01267	Warden/ Boarding House Allowance				1,000	
A01270	Others				11,747,000	28,949,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,738,000**	**4,683,000**	**1,722,000**
A01274	Medical Charges			1,717,000	4,508,000	1,717,000
A01289	Teaching Allowance			21,000	5,000	5,000
A01299	Others				170,000	
A03	**TOTAL OPERATING EXPENSES**			**1,119,838,000**	**1,024,221,000**	**911,675,000**
A032	**TOTAL COMMUNICATIONS**			**561,000**	**561,000**	**589,000**
A03201	Postage and Telegraph			84,000	84,000	88,000
A03202	Telephone and Trunk call			477,000	477,000	501,000
A033	**TOTAL UTILITIES**			**260,254,000**	**20,674,000**	**22,741,000**
A03301	Gas			13,692,000	13,692,000	15,061,000
A03302	Water			162,000	162,000	178,000
A03303	Electricity			239,580,000		
A03305	POL for Generator			6,820,000	6,820,000	7,502,000
A034	**TOTAL OCCUPANCY COSTS**			**5,429,000**	**10,169,000**	**5,438,000**
A03407	Rates and Taxes			179,000	179,000	188,000
A03410	Security			5,250,000	9,990,000	5,250,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**11,562,000**	**11,562,000**	**9,532,000**
A03805	Travelling Allowance			3,022,000	3,022,000	691,000
A03806	Transportation of Goods			168,000	168,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,372,000	8,372,000	8,841,000
A039	**TOTAL GENERAL**			**842,032,000**	**981,255,000**	**873,375,000**
A03901	Stationery			1,068,000	1,068,000	800,000
A03902	Printing and Publication			323,000	323,000	323,000
A03905	Newspapers Periodicals and Books			86,000	86,000	90,000
A03906	Uniforms and Protective Clothing			3,385,000	3,385,000	3,554,000
A03919	Payments to other for Service Rendered			1,801,000	2,801,000	
A03927	Purchase of Drug and Medicines			648,954,000	678,954,000	672,095,000
A03970	Others			101,748,000	110,264,000	105,037,000
1	Others			9,474,000	9,474,000	9,948,000
3	Consumables			19,768,000	16,284,000	21,405,000
4	Purchase of Medical Gas (Oxygen)			25,339,000	37,339,000	38,009,000
5	X-Ray Films			23,983,000	23,983,000	25,182,000
6	Instruments			6,396,000	6,396,000	6,716,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			16,788,000	16,788,000	3,777,000
A03972	Expenditure on Diet of Patients			84,667,000	184,374,000	91,476,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**13,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**13,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A05270	To Others				10,000,000	
C19	For Operational Expenses to combat with Covid-19				10,000,000	
A06	**TOTAL TRANSFERS**			**178,810,000**	**220,810,000**	**189,000,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A061	**TOTAL SCHOLARSHIP**			**178,605,000**	**220,605,000**	**189,000,000**
A06102	Others			178,605,000	220,605,000	189,000,000
001	Others				220,605,000	
S12	STIPEND FOR (350) SEATS / SLOTS OF HOUSE JOB OFFICERS					189,000,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**205,000**	**205,000**	
A06301	Entertainments & Gifts			205,000	205,000	
A09	**TOTAL PHYSICAL ASSETS**			**17,000,000**	**118,448,000**	**613,107,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**7,000,000**	**7,000,000**	**15,000,000**
A09501	Transport			7,000,000	7,000,000	15,000,000
TY1	Toyota Hiace Ambulance (With full Accessaries)			7,000,000		15,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**101,448,000**	**593,107,000**
A09601	Plant and Machinery				101,448,000	593,107,000
1	Purchase of Plant and Machinery				101,448,000	593,107,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10,000,000**	**10,000,000**	**5,000,000**
A09701	Furniture and Fixtures			10,000,000	10,000,000	5,000,000
001	Furniture and Fixtures			10,000,000	10,000,000	5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,676,000**	**117,776,000**	**110,689,000**
A130	**TOTAL TRANSPORT**			**997,000**	**997,000**	**965,000**
A13001	Transport			997,000	997,000	965,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,462,000**	**20,462,000**	**21,485,000**
A13101	Machinery and Equipment			20,462,000	20,462,000	21,485,000
A132	**TOTAL FURNITURE AND FIXTURE**			**443,000**	**443,000**	**465,000**
A13201	Furniture and Fixture			443,000	443,000	465,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**87,774,000**	**95,874,000**	**87,774,000**
A13301	Office Buildings			87,774,000	95,874,000	87,774,000
123	Office Buildings Chandika Medical College Hospital Larkana			87,774,000	95,874,000	87,774,000
CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				**2,665,224,000**	**3,187,866,000**	**3,488,027,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,181,000**	**74,262,000**	**77,349,000**
A011	**TOTAL PAY**		**138**	**138**	**27,867,000**	**25,975,000**	**30,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**5,823,000**	**4,112,000**	**14,750,000**
A01101	Total Basic Pay Of Officer		29	29	5,081,000	3,926,000	14,564,000
A093	ANESTHETIST	(BPS-18)	1	1	154,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	307,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	2,220,000		513,000
R030	REGISTRAR	(BPS-18)	9	9	605,000		4,617,000
R060	RMO	(BPS-18)	3	3	454,000		1,539,000
P029	PHARMACIST	(BPS-17)	2	2	346,000		953,000
S236	SUPERINTENDENT	(BPS-17)	1	1	172,000		477,000
S605	SENIOR NURSE	(BPS-17)		3			1,806,000
T088	TUTOR SISTER	(BPS-17)	1	1	471,000		477,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	2		226,000		
S161	STAFF NURSE	(BPS-16)	8	7	126,000	3,926,000	3,156,000
A01106	Total Pay of contract officer				742,000	186,000	186,000
A119	ASSISTANT	(BPS-16)			742,000	186,000	186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**109**	**109**	**22,044,000**	**21,863,000**	**15,336,000**
A01151	Total Basic Pay Other Staff		109	109	22,007,000	21,578,000	15,080,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	208,000		662,000
R031	REGISTRATION CLERK	(BPS-11)	1	1	303,000		220,000
T033	THEATER TECHNICIAN	(BPS-09)	4	4	240,000		778,000
D072	DIETICIAN	(BPS-08)	1	1	317,000		183,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**						
A001	A - C SUPERVISOR	(BPS-06)	1	1	420,000		163,000
D114	DISPENSER	(BPS-06)	2	2	418,000		326,000
L003	LAB ASSISTANT	(BPS-06)	2	2	418,000		326,000
L007	LAB TECHNICIAN	(BPS-06)	2	2	1,850,000		326,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	142,000		978,000
S206	STORE KEEPER	(BPS-06)	2	2	559,000		326,000
X004	X-RAY TECHNICIAN	(BPS-06)	4	4	196,000		653,000
E021	ELECTRICIAN	(BPS-05)	1	1	2,225,000		152,000
M098	MID WIFE	(BPS-05)	8	8	196,000		1,220,000
P061	PLUMBER	(BPS-05)	1	1	196,000		152,000
P165	PUMP MAN	(BPS-05)	1	1	196,000		152,000
R020	RECORD CLERK	(BPS-05)	1	1	196,000		152,000
S187	STERILIZER ASSISTANT	(BPS-05)	3	3	303,000		457,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	1,778,000		457,000
D161	DRIVER	(BPS-04)	3	3	761,000		423,000
A313	ATTENDANT	(BPS-02)	7	7	2,619,000		858,000
A333	AYA / DAI	(BPS-01)	10	10	688,000	21,578,000	1,154,000
B015	BEAREAR	(BPS-01)	5	5	557,000		577,000
C089	CHOWKIDAR	(BPS-01)	4	4	552,000		462,000
C167	COOK	(BPS-01)	4	4	688,000		462,000
D068	DHOBI / WASHER MAN	(BPS-01)	5	5	2,203,000		577,000
M022	MALI	(BPS-01)	7	7	2,068,000		807,000
S008	SANITARY WORKER	(BPS-01)	15	15	414,000		1,731,000
W006	WARD SERVANT	(BPS-01)	3	3	1,296,000		346,000
A01152	Personal pay				37,000	285,000	256,000
A012	**TOTAL ALLOWANCES**				**32,314,000**	**48,287,000**	**47,263,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,763,000**	**47,708,000**	**46,712,000**
A01202	House Rent Allowance			3,115,000	2,595,000	2,465,000
A01203	Conveyance Allowance			3,120,000	2,565,000	2,437,000
A01207	Washing Allowance			62,000	56,000	53,000
A01208	Dress Allowance			185,000	146,000	139,000
A0120X	Ad - hoc Allowance - 2010				26,000	
A01210	Risk Allowance				18,605,000	18,605,000
A01217	Medical Allowance			1,935,000	1,556,000	1,478,000
A0121B	Health Professional Allowance			4,966,000	5,230,000	4,968,000
A0121E	Hard Work Allowance			302,000	186,000	177,000
A0121T	Adhoc Relief Allowance 2013			499,000	409,000	389,000
A0122C	Adhoc Relief Allowance - 2015			488,000	386,000	367,000
A0122M	Adhoc Relief Allowance 2016			2,489,000	1,967,000	1,869,000
A0122P	Special Healthcare Allowance			1,510,000	375,000	356,000
A0122V	Nursing Professional Allowance			660,000	425,000	404,000
A0122Y	Ad-hoc Relief Allowance 2017			4,644,000	3,874,000	3,680,000
A0123G	Ad-hoc Relief Allowance-2018			3,095,000	2,583,000	2,454,000
A0123P	Ad-hoc Relief A 2019			4,033,000	3,874,000	3,680,000
A0123X	Adhoc Relief Allowance-2020				2,488,000	2,364,000
A01251	Mess Allowance			474,000	315,000	299,000
A01252	Non Practising Allowance			186,000	47,000	45,000
A01270	Others					483,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**579,000**	**551,000**
A01274	Medical Charges			551,000	551,000	551,000
A01299	Others				28,000	
A03	**TOTAL OPERATING EXPENSES**			**217,879,000**	**108,813,000**	**100,654,000**
A032	**TOTAL COMMUNICATIONS**			**237,000**	**237,000**	**249,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			221,000	221,000	232,000
A033	**TOTAL UTILITIES**			**132,628,000**	**5,736,000**	**6,310,000**
A03301	Gas			5,639,000	5,639,000	6,203,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**					
A03302	Water			97,000	97,000	107,000
A03303	Electricity			126,892,000		
A034	**TOTAL OCCUPANCY COSTS**			**150,000**	**150,000**	**158,000**
A03407	Rates and Taxes			150,000	150,000	158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,337,000**	**1,337,000**	**1,466,000**
A03805	Travelling Allowance			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,286,000	1,286,000	1,415,000
A039	**TOTAL GENERAL**			**83,527,000**	**101,353,000**	**92,471,000**
A03901	Stationery			255,000	255,000	268,000
A03902	Printing and Publication			82,000	82,000	82,000
A03906	Uniforms and Protective Clothing			424,000	424,000	445,000
A03927	Purchase of Drug and Medicines			61,938,000	61,938,000	68,132,000
A03970	Others			8,952,000	8,952,000	10,480,000
1	Others			475,000	475,000	499,000
4	Purchase of Medical Gas (Oxygen)			2,399,000	2,399,000	3,599,000
5	X-Ray Films			4,799,000	4,799,000	5,039,000
6	Instruments			1,279,000	1,279,000	1,343,000
A03972	Expenditure on Diet of Patients			11,876,000	29,702,000	13,064,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**930,000**	**930,000**	**976,000**
A130	**TOTAL TRANSPORT**			**162,000**	**162,000**	**170,000**
A13001	Transport			162,000	162,000	170,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**589,000**	**589,000**	**618,000**
A13101	Machinery and Equipment			589,000	589,000	618,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**179,000**	**179,000**	**188,000**
A13201	Furniture and Fixture			179,000	179,000	188,000
SHAIKH ZAID WOMEN HOSPITAL LARKANA				**278,990,000**	**184,005,000**	**178,979,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,587,000**	**45,206,000**	**104,427,000**
A011	**TOTAL PAY**	**274**	**274**	**28,966,000**	**13,666,000**	**73,236,000**
A011-1	**TOTAL PAY OF OFFICERS**	**82**	**82**	**16,898,000**	**12,426,000**	**42,762,000**
A01101	Total Basic Pay Of Officer	82	82	16,898,000	12,426,000	42,762,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT (BPS-19)	2	2	583,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER (BPS-19)	2	2	583,000		1,587,000
D061	DEPUTY MEDICAL SUPT (BPS-19)	2	2	583,000		1,587,000
R079	RESIDENT MEDICAL OFFICER (BPS-19)	3	3	583,000		2,381,000
A093	ANESTHETIST (BPS-18)	4	4	579,000		2,052,000
C022	CARDIOLOGIST (BPS-18)	2	2	583,000		1,026,000
C050	CHEST SPECIALIST (BPS-18)	2	2	583,000		1,026,000
E042	ENT SPECIALIST (BPS-18)	2	2	583,000		1,026,000
E067	EYE SPECIALIST (BPS-18)	2	2	583,000		1,026,000
G053	GYNECOLOGIST (BPS-18)	2	2	583,000		1,026,000
P014	PATHOLOGIST (BPS-18)	2	2	583,000		1,026,000
P020	PEDIATRICIAN (BPS-18)	2	2	583,000		1,026,000
P037	PHYSICIAN (BPS-18)	4	4	583,000		2,052,000
R007	RADIOLOGIST (BPS-18)	2	2	578,000		1,026,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	5	5	583,000		2,565,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	3	3	583,000		1,539,000
S131	SKIN SPECIALIST (BPS-18)	2	2	583,000		1,026,000
S251	SURGEON (BPS-18)	2	2	583,000		1,026,000
A031	ACCOUNTS OFFICER (BPS-17)		1			477,000
C031	CASUALTY MEDICAL OFFICER (BPS-17)	4	4	583,000		1,907,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
D038	DENTAL SURGEON	(BPS-17)	2	2	583,000		953,000
M069	MEDICAL OFFICER	(BPS-17)	10	9	583,000		4,290,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	2	2	583,000		953,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	583,000		477,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
UR9	ULTRA SONALOGIST	(BPS-17)	2	2	583,000		953,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	583,000		2,859,000
A119	ASSISTANT	(BPS-16)	2	2	583,000	12,426,000	713,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	583,000		357,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	583,000		357,000
S161	STAFF NURSE	(BPS-16)	6	5	583,000		2,254,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**192**	**192**	**12,068,000**	**1,240,000**	**30,474,000**
A01151	Total Basic Pay Other Staff		192	192	12,068,000	1,240,000	30,474,000
S053	SENIOR CLERK	(BPS-14)	4	4	302,000		1,120,000
S180	STENO TYPIST	(BPS-14)	1	1	295,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	297,000		474,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	302,000		220,000
J053	JUNIOR CLERK	(BPS-11)	3	3	302,000		662,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	302,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	302,000		583,000
D114	DISPENSER	(BPS-09)	9	9	302,000		1,751,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	302,000		973,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	302,000		973,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	302,000		1,167,000
O051	OT TECHNICIAN	(BPS-09)	10	10	302,000		1,945,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
O074	OPYHOLOMOGIST TECHNICATION	(BPS-09)	3	3	302,000		583,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	302,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	302,000		1,167,000
DC03	DATA ENTRY CLERK	(BPS-07)	2	2	302,000		345,000
H110	HEALTH INSPECTOR	(BPS-07)	2	2	302,000		345,000
L003	LAB ASSISTANT	(BPS-07)	4	4	302,000		690,000
P010	PARCHI CLERK	(BPS-07)	6	6	302,000		1,035,000
M098	MID WIFE	(BPS-06)	6	6	302,000		978,000
S206	STORE KEEPER	(BPS-06)	2	2	302,000		326,000
E021	ELECTRICIAN	(BPS-05)	2	2	302,000		305,000
X002	X-RAY ASSISTANT	(BPS-05)	4	4	302,000		610,000
C027	CARPENTER	(BPS-04)	1	1	302,000		141,000
D161	DRIVER	(BPS-04)	3	3	302,000		423,000
L004	LAB ATTENDANT	(BPS-04)	6	6	302,000		846,000
N032	NURSING ORDERLY	(BPS-04)	4	4	302,000		564,000
O053	OT ATTENDENT	(BPS-04)	4	4	302,000		564,000
A313	ATTENDANT	(BPS-03)	12	12	302,000		1,590,000
D016	DARK ROOM ATTENDANT	(BPS-03)	4	4	302,000		530,000
P168	PUMP OPERATOR	(BPS-03)	2	2	302,000		265,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	15	15	302,000		1,987,000
A333	AYA / DAI	(BPS-02)	6	6	302,000		735,000
B004	BAHASHTI	(BPS-02)	3	3	302,000		368,000
C089	CHOWKIDAR	(BPS-02)	12	12	302,000		1,471,000
C167	COOK	(BPS-02)	3	3	302,000		368,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	302,000		245,000
N003	NAIB QASID	(BPS-02)	12	12	302,000		1,471,000
S008	SANITARY WORKER	(BPS-02)	10	10	302,000		1,225,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
M022	MALI	(BPS-01)	3	3	302,000	1,240,000	346,000
A012	**TOTAL ALLOWANCES**				**9,621,000**	**31,540,000**	**31,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,621,000**	**31,540,000**	**31,191,000**
A01202	House Rent Allowance				459,000	1,633,000	1,551,000
A01203	Conveyance Allowance				491,000	1,445,000	1,373,000
A0120D	Integrated Allowance				293,000	73,000	69,000
A0120L	Hard Area Allowance @ 50% of Running Bas					96,000	91,000
A01210	Risk Allowance					9,229,000	9,229,000
A01217	Medical Allowance				181,000	812,000	771,000
A0121B	Health Professional Allowance				3,638,000	6,058,000	5,755,000
A0121E	Hard Work Allowance					396,000	376,000
A0121T	Adhoc Relief Allowance 2013				2,102,000	29,000	28,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	3,000	3,000
A01224	Entertainment Allowance				34,000	33,000	31,000
A0122C	Adhoc Relief Allowance - 2015				51,000	243,000	231,000
A0122M	Adhoc Relief Allowance 2016				250,000	1,033,000	981,000
A0122P	Special Healthcare Allowance				410,000	1,729,000	1,643,000
A0122Y	Ad-hoc Relief Allowance 2017				458,000	2,078,000	1,974,000
A0123G	Ad-hoc Relief Allowance-2018				278,000	1,384,000	1,315,000
A0123P	Ad-hoc Relief A 2019				768,000	2,043,000	1,941,000
A0123X	Adhoc Relief Allowance-2020					721,000	685,000
A01252	Non Practising Allowance					424,000	403,000
A01257	RC Allowance				204,000	1,196,000	1,136,000
A01270	Others					882,000	1,605,000
A03	**TOTAL OPERATING EXPENSES**				**21,013,000**	**20,188,000**	**23,975,000**
A032	**TOTAL COMMUNICATIONS**				**57,000**	**57,000**	**60,000**
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	**TOTAL UTILITIES**				**857,000**	**32,000**	**1,943,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**					
A03302	Water			32,000	32,000	35,000
A03303	Electricity			825,000		908,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**638,000**	**638,000**	**679,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03806	Transportation of Goods			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			413,000	413,000	454,000
A039	**TOTAL GENERAL**			**19,461,000**	**19,461,000**	**21,293,000**
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			90,000	90,000	90,000
A03904	Hire of Vehicles			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			394,000	394,000	414,000
A03927	Purchase of Drug and Medicines			16,500,000	16,500,000	18,150,000
A03970	Others			1,576,000	1,576,000	1,654,000
1	Others			788,000	788,000	827,000
5	X-Ray Films			788,000	788,000	827,000
A03972	Expenditure on Diet of Patients			788,000	788,000	867,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**710,000**	**710,000**	**746,000**
A130	**TOTAL TRANSPORT**			**394,000**	**394,000**	**414,000**
A13001	Transport			394,000	394,000	414,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**166,000**
A13101	Machinery and Equipment			158,000	158,000	166,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**158,000**	**158,000**	**166,000**
A13201	Furniture and Fixture			158,000	158,000	166,000
50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA				**60,310,000**	**66,104,000**	**129,148,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
LN0544 SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**694,500,000**		**868,125,000**
A052 TOTAL GRANTS-DOMESTIC			**694,500,000**		**868,125,000**
A05206 To Non Financial Institutions			694,500,000		868,125,000
S11 FOR SICVD ALL CHEST PAIN UNITS AT KARACHI (06 NOS)					868,125,000
SI1 FOR SICVD MADAM FARYAL TALPUR CARDIAC SURGERY COMPLEX LARKANA			694,500,000		
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA			**694,500,000**		**868,125,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0527	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,670,000**	**1,670,000**	**12,960,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,670,000**	**1,670,000**	**12,960,000**
A05206	To Non Financial Institutions			1,670,000	1,670,000	12,960,000
1				1,670,000	1,670,000	12,960,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				**1,670,000**	**1,670,000**	**12,960,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0404	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**354,012,000**		**442,515,000**
A052	**TOTAL GRANTS-DOMESTIC**			**354,012,000**		**442,515,000**
A05206	To Non Financial Institutions			354,012,000		442,515,000
S10	FOR SICVD THARPARKAR@MITHI			354,012,000		442,515,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI				**354,012,000**		**442,515,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0406	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**78,016,000**	**78,016,000**	**252,260,000**
A052	**TOTAL GRANTS-DOMESTIC**			**78,016,000**	**78,016,000**	**252,260,000**
A05206	To Non Financial Institutions			78,016,000	78,016,000	252,260,000
1				78,016,000	78,016,000	252,260,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				**78,016,000**	**78,016,000**	**252,260,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**849,849,000**	**1,106,586,000**	**1,220,917,000**
A011	**TOTAL PAY**		**1617**	**1414**	**376,327,000**	**364,423,000**	**477,411,000**
A011-1	**TOTAL PAY OF OFFICERS**		**868**	**680**	**235,081,000**	**219,827,000**	**372,294,000**
A01101	Total Basic Pay Of Officer		868	680	234,718,000	219,433,000	371,940,000
H088	HOUSE JOB OFFICER	(Special)	185				
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		124,000		
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-20)	1	1	513,000		861,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	950,000		861,000
C309	CHIEF SURGEON	(BPS-20)	1	1	627,000		861,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	657,000		861,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	687,000		861,000
C956	CHIEF DENTAL SURGEON	(BPS-20)		1			830,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	3	2,367,000		2,582,000
M077	MEDICAL SUPT	(BPS-20)	1		518,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			711,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	542,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	5	5	238,000		3,968,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	1	1	695,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	21	21	11,731,000		16,668,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	30	30	20,286,000		23,812,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	227,000		3,968,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
C301	CHIEF PHARMACIST	(BPS-19)	1	1	592,000		793,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	680,000		793,000
D038	DENTAL SURGEON	(BPS-19)	1	1	455,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	455,000		793,000
R060	RMO	(BPS-19)	4	4	6,252,000		3,175,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	1,047,000		1,587,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	3	3	4,003,000		2,381,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	592,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	2	2	1,319,000		1,587,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	592,000		793,000
S092	SENIOR RADIOLOGIST	(BPS-19)	2	2	1,057,000		1,587,000
S093	SENIOR REGISTRAR MALE / FEMALE	(BPS-19)	16	16	727,000		12,700,000
S103	SENIOR SURGEON	(BPS-19)	1	1	592,000		793,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	592,000		793,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	592,000		793,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	592,000		793,000
S435	SR. PSYCHIATRIST	(BPS-19)	1	1	592,000		793,000
S452	SENIOR UROLOGIST	(BPS-19)	1	1	592,000		793,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	592,000		793,000
S564	SENIOR NEUROLOGIST	(BPS-19)	1	1	592,000		793,000
A093	ANESTHETIST	(BPS-18)	5	5	2,304,000		2,565,000
C022	CARDIOLOGIST	(BPS-18)		1			460,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	299,000		513,000
G053	GYNECOLOGIST	(BPS-18)		1			460,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	456,000		513,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	438,000		513,000
N055	NEPHROLOGIST	(BPS-18)	1	1	456,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		17			11,016,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	240,000		1,026,000
P014	PATHOLOGIST	(BPS-18)	3	3	1,028,000		1,539,000
P020	PEDIATRICIAN	(BPS-18)		1			460,000
P094	PRINCIPAL	(BPS-18)	1		363,000		
P148	PSYCHIATRIST	(BPS-18)	1	2	456,000		973,000
PS01	PEDIATRIC SURGEON	(BPS-18)	2	2	912,000		1,026,000
R007	RADIOLOGIST	(BPS-18)	1	1	332,000		513,000
R030	REGISTRAR	(BPS-18)	15	15	1,138,000		7,695,000
R091	RESIDENTIAL PATHOLOGIST	(BPS-18)	1	1	448,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	10	10	8,041,000		5,130,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	363,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	92	92	18,799,000		47,196,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	19	19	8,318,000		9,747,000
S093	SENIOR REGISTRAR MALE / FEMALE	(BPS-18)	3	3	1,345,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	10	10	2,869,000		5,130,000
S286	SR. REGISTRAR	(BPS-18)	14	14	6,286,000		7,182,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	438,000		513,000
S348	Sr. PTI	(BPS-18)		1			513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	3	3	876,000		1,539,000
S379	SR. PHARMACIST	(BPS-18)	1	1	240,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	456,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
VS02	VASCULAR SURGEON	(BPS-18)	2	2	912,000		1,026,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	280,000		477,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	8	8	5,049,000		3,813,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	527,000		477,000
B049	BLOOD TRANSFUSION OFFICER	(BPS-17)	2	2	701,000		953,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	4,043,000		477,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	4		442,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	291,000		477,000
D322	DEPUTY NURSING SUPERINTENDENT	(BPS-17)	1		124,000		
E036	ENGLISH LECTURER	(BPS-17)	1		110,000		
H102	HOMOTOLOGIST	(BPS-17)	1	1	291,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	41	39	13,757,000		18,590,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	4	4	1,220,000		1,907,000
N031	NURSING INSTRUCTOR	(BPS-17)	2		219,000		
P029	PHARMACIST	(BPS-17)	17	18	4,791,000		8,580,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	291,000		477,000
P051	PLANNING OFFICER	(BPS-17)	1	1	291,000		477,000
R091	RESIDENTIAL PATHOLOGIST	(BPS-17)	3	3	653,000		1,430,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
S236	SUPERINTENDENT	(BPS-17)	2	1	481,000		477,000
S605	SENIOR NURSE	(BPS-17)		46			27,697,000
T061	TRAINEE REGISTRAR	(BPS-17)	12	12	7,825,000		5,720,000
T088	TUTOR SISTER	(BPS-17)	2		585,000		
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	5	5	1,626,000		2,384,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	234,000	219,433,000	357,000
A119	ASSISTANT	(BPS-16)	1	2	1,015,000		714,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	232,000		357,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	232,000		357,000
CTT	C.T SCAN TECHNOLOGIST	(BPS-16)	1	1	228,000		357,000
D072	DIETICIAN	(BPS-16)	1	1	191,000		357,000
D322	DEPUTY NURSING SUPERINTENDENT	(BPS-16)	1		333,000		
MRIT	MRI TECHNOLOGIST	(BPS-16)	1	1	228,000		357,000
N034	NURSING SISTER	(BPS-16)	6		7,571,000		
S161	STAFF NURSE	(BPS-16)	250	194	60,375,000		87,475,000
A01102	Personal pay				331,000	358,000	322,000
A01103	Special pay				13,000	5,000	4,000
A01105	Qualification Pay				19,000	31,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**749**	**734**	**141,246,000**	**144,596,000**	**105,117,000**
A01151	Total Basic Pay Other Staff		749	734	141,067,000	143,858,000	104,453,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	687,000		309,000
A296	ASSISTANT STORE SUPERVISOR	(BPS-14)	2	2	686,000		560,000
B059	BOILER OPERATOR	(BPS-14)	1	1	329,000		280,000
S053	SENIOR CLERK	(BPS-14)	4	3	813,000		840,000
S181	STENOGRAPHER	(BPS-14)	1	1	298,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	795,000		712,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	2	279,000		474,000
R099	REFRIGERATOR MECHANIC	(BPS-12)	1	1	401,000		237,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	301,000		220,000
D072	DIETICIAN	(BPS-11)	1	1	363,000		220,000
F009	FEE COLLECTION CLERK	(BPS-11)	3	3	528,000		662,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,412,000		1,767,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-11)	2	2	540,000		442,000
R031	REGISTRATION CLERK	(BPS-11)	4	4	707,000		883,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		271,000		
H089	HOUSE KEEPER	(BPS-10)	1	1	254,000		206,000
T071	TRANSPORT SUPERVISOR	(BPS-10)	1	1	254,000		206,000
A011	AC MECHANIC	(BPS-09)	1	1	316,000		195,000
A094	ANESTHETIST TECH	(BPS-09)	9	9	1,692,000		1,751,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	2	2	240,000		389,000
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)	6	6	3,074,000		1,167,000
C197	CT SCAN TECHNICIAN	(BPS-09)	4	4	651,000		778,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	5	900,000		973,000
D069	DIALYSIS TECH	(BPS-09)	3	3	342,000		583,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	1	1	233,000		195,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	233,000		195,000
E085	EEG Technician	(BPS-09)	1	1	316,000		195,000
I003	ICU TECHNICIAN	(BPS-09)	7	7	1,195,000		1,361,000
I038	INSTRUMENT TECHNICIANS	(BPS-09)	5	5	784,000		973,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	1,653,000		1,361,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	23	23	3,778,000		4,474,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	465,000		389,000
P059	PLASTER TECH	(BPS-09)	2	2	465,000		389,000
U009	URDU TYPIST	(BPS-09)	2	2	470,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	483,000		389,000
A090	ALMONOR	(BPS-08)	1	1	215,000		183,000
C194	CSD TECHNICIAN	(BPS-06)	3	3	564,000		489,000
D114	DISPENSER	(BPS-06)	24	24	6,628,000		3,916,000
D155	DRESSER	(BPS-06)	16	16	5,364,000		2,611,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
E002	ECG TECHNICIAN	(BPS-06)	12	12	2,253,000		1,958,000
E043	ENT TECHNICIAN	(BPS-06)	2	2	1,412,000		326,000
I003	ICU TECHNICIAN	(BPS-06)	3	3	564,000		489,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	257,000		163,000
L047	LAUNDRY TECHNICIAN	(BPS-06)	4	4	752,000		653,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	20	20	5,315,000		3,263,000
O051	OT TECHNICIAN	(BPS-06)	6	6	473,000		978,000
S101	SENIOR STORE KEEPER	(BPS-06)	2	2	376,000		326,000
S246	SUPERVISOR	(BPS-06)	1	1	257,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	7	7	1,316,000		1,142,000
C027	CARPENTER	(BPS-05)	1	1	177,000		152,000
D015	DARK ROOM ASSISTANT	(BPS-05)	2	2	353,000		305,000
D040	DENTAL TECHNICIAN	(BPS-05)	1		177,000		
D072	DIETICIAN	(BPS-05)	1	1	177,000		152,000
E021	ELECTRICIAN	(BPS-05)	4	4	707,000		610,000
G036	GENERATOR OPERATOR	(BPS-05)	3	3	417,000		457,000
L003	LAB ASSISTANT	(BPS-05)	1	1	177,000		152,000
N032	NURSING ORDERLY	(BPS-05)	20	20	5,779,000		3,049,000
P006	PAINTER	(BPS-05)	1	1	177,000		152,000
P010	PARCHI CLERK	(BPS-05)	12	12	2,119,000		1,830,000
P061	PLUMBER	(BPS-05)	1	1	177,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	177,000		152,000
T022	TELEPHONE OPERATOR	(BPS-05)	6	6	938,000		915,000
D161	DRIVER	(BPS-04)	10	9	3,978,000		1,269,000
M098	MID WIFE	(BPS-04)	2	2	321,000		282,000
G037	GESTETNAR DRIVER	(BPS-03)	1	1	146,000		132,000
L063	LIFT DRIVER	(BPS-03)	5	5	728,000		662,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
M138	MOTOR PUMP DRIVER	(BPS-03)	5	5	728,000		662,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	12	12	3,996,000		1,590,000
T003	TAILOR MASTER	(BPS-03)	3	3	436,000		397,000
B058	BOILER ATTENDANT	(BPS-02)	4	4	538,000		490,000
D003	DAFTARI	(BPS-02)	1	1	135,000		123,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	268,000		245,000
F011	FEMALE WARD SERVANT	(BPS-02)	10	10	1,343,000		1,225,000
L004	LAB ATTENDANT	(BPS-02)	3	3	403,000		368,000
S037	SECURITY GUARD	(BPS-02)	15	15	2,238,000		1,838,000
W006	WARD SERVANT	(BPS-02)	151	151	31,025,000		18,505,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	268,000		245,000
A333	AYA / DAI	(BPS-01)	10	8	1,240,000	143,858,000	923,000
B004	BAHASHTI	(BPS-01)	2	2	248,000		231,000
B009	BARBER	(BPS-01)	2	2	821,000		231,000
B015	BEAREAR	(BPS-01)	11	10	1,364,000		1,154,000
C089	CHOWKIDAR	(BPS-01)	21	19	9,826,000		2,193,000
C109	CLEANER	(BPS-01)	1	1	124,000		115,000
C167	COOK	(BPS-01)	17	15	2,075,000		1,731,000
D068	DHOBI / WASHER MAN	(BPS-01)	8	8	992,000		923,000
H015	HAWALDAR	(BPS-01)	1	1	124,000		115,000
M022	MALI	(BPS-01)	6	6	744,000		693,000
M037	MARTUARY ATTENDANT	(BPS-01)	2	2	381,000		231,000
M125	MORTUARY ATTENDANT	(BPS-01)	2	2	280,000		231,000
N003	NAIB QASID	(BPS-01)	5	3	561,000		346,000
S008	SANITARY WORKER	(BPS-01)	155	153	11,750,000		17,660,000
S115	SEWERAGE MAN	(BPS-01)	1	1	124,000		115,000
S199	STORE ATTENDANT	(BPS-01)	3	3	356,000		346,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A01152	Personal pay			140,000	721,000	649,000
A01153	Special pay			9,000	9,000	8,000
A01155	Qualification Pay			30,000	8,000	7,000
A012	**TOTAL ALLOWANCES**			**473,522,000**	**742,163,000**	**743,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**472,032,000**	**740,280,000**	**742,028,000**
A01201	Senior Post Allowance			90,000	35,000	45,000
A01202	House Rent Allowance			34,337,000	28,258,000	27,357,000
A01203	Conveyance Allowance			44,808,000	36,258,000	34,805,000
A01207	Washing Allowance			404,000	428,000	407,000
A01208	Dress Allowance			4,497,000	4,300,000	4,085,000
A0120D	Integrated Allowance			29,000	8,000	8,000
A01210	Risk Allowance			1,204,000	284,471,000	284,471,000
A01216	Qualification Allowance			43,000	69,000	66,000
A01217	Medical Allowance			25,271,000	19,635,000	18,653,000
A0121B	Health Professional Allowance			94,012,000	95,099,000	90,344,000
A0121E	Hard Work Allowance			137,000	1,157,000	1,099,000
A0121F	Causality Allowance			3,157,000	2,473,000	2,349,000
A0121M	Adhoc Relief Allowance - 2012			487,000	43,000	41,000
A0121T	Adhoc Relief Allowance 2013			3,809,000	3,045,000	3,174,000
A0121Z	Adhoc Relief Allowance - 2014			331,000	30,000	28,000
A01224	Entertainment Allowance			267,000	262,000	261,000
A01226	Computer Allowance			79,000	149,000	142,000
A01228	Orderly Allowance			740,000	384,000	365,000
A0122C	Adhoc Relief Allowance - 2015			6,952,000	5,465,000	5,249,000
A0122M	Adhoc Relief Allowance 2016			35,267,000	26,857,000	25,795,000
A0122N	Special Conveyance Allowance to Disbaled Employees			90,000	225,000	214,000
A0122P	Special Healthcare Allowance			8,150,000	20,828,000	19,787,000
A0122V	Nursing Professional Allowance			16,661,000	13,054,000	12,401,000
A0122Y	Ad-hoc Relief Allowance 2017			66,643,000	54,606,000	52,383,000
A01233	Unattractive Area Allowance			23,000	2,000	2,000
A01239	Special Allowance			214,000	1,638,000	1,556,000
A0123G	Ad-hoc Relief Allowance-2018			43,894,000	36,332,000	34,853,000
A0123P	Ad-hoc Relief A 2019			55,942,000	54,475,000	52,258,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A0123X	Adhoc Relief Allowance-2020				28,275,000	27,030,000
A01244	Adhoc Relief				431,000	
A01250	Incentive Allowance			158,000	125,000	119,000
A01251	Mess Allowance			12,499,000	11,230,000	10,668,000
A01252	Non Practising Allowance			11,232,000	9,617,000	9,136,000
A01257	RC Allowance			596,000	607,000	577,000
A01260	Ration Allowance			9,000	2,000	2,000
A01270	Others				407,000	22,298,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,490,000**	**1,883,000**	**1,478,000**
A01274	Medical Charges			1,374,000	1,773,000	1,374,000
A01289	Teaching Allowance			116,000	110,000	104,000
A03	**TOTAL OPERATING EXPENSES**			**809,005,000**	**728,440,000**	**769,779,000**
A032	**TOTAL COMMUNICATIONS**			**601,000**	**601,000**	**631,000**
A03201	Postage and Telegraph			88,000	88,000	92,000
A03202	Telephone and Trunk call			513,000	513,000	539,000
A033	**TOTAL UTILITIES**			**121,387,000**	**41,527,000**	**45,680,000**
A03301	Gas			5,639,000	5,639,000	6,203,000
A03302	Water			29,288,000	29,288,000	32,217,000
A03303	Electricity			79,860,000		
A03305	POL for Generator			6,600,000	6,600,000	7,260,000
A034	**TOTAL OCCUPANCY COSTS**			**5,996,000**	**5,996,000**	**6,033,000**
A03407	Rates and Taxes			746,000	746,000	783,000
A03410	Security			5,250,000	5,250,000	5,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,205,000**	**7,205,000**	**6,892,000**
A03805	Travelling Allowance			1,077,000	1,077,000	704,000
A03806	Transportation of Goods			168,000	168,000	

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,960,000	5,960,000	6,188,000
A039	**TOTAL GENERAL**			**673,816,000**	**673,111,000**	**710,543,000**
A03901	Stationery			1,008,000	1,008,000	754,000
A03902	Printing and Publication			404,000	404,000	404,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			3,222,000	3,222,000	3,383,000
A03919	Payments to other for Service Rendered			1,741,000	3,741,000	
A03927	Purchase of Drug and Medicines			539,026,000	539,026,000	570,931,000
A03970	Others			79,253,000	76,548,000	82,652,000
1	Others			8,763,000	8,763,000	9,201,000
255	Janitorial Service			2,472,000	2,472,000	2,596,000
3	Consumables			9,463,000	6,758,000	7,137,000
4	Purchase of Medical Gas (Oxygen)			15,227,000	15,227,000	22,841,000
5	X-Ray Films			31,976,000	31,976,000	33,575,000
6	Instruments			5,755,000	5,755,000	6,043,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			5,597,000	5,597,000	1,259,000
A03972	Expenditure on Diet of Patients			49,125,000	49,125,000	52,380,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**17,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**17,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,600,000	
A05270	To Others				10,000,000	
C19	For Operational Expenses to combat with Covid-19				10,000,000	
A06	**TOTAL TRANSFERS**			**97,275,000**	**151,875,000**	**134,944,000**
A061	**TOTAL SCHOLARSHIP**			**97,252,000**	**151,852,000**	**134,932,000**
A06102	Others			97,252,000	151,852,000	134,932,000
001	Others				151,852,000	2,632,000
S13	STIPEND FOR (245) SEATS / SLOTS OF HOUSE JOB OFFICERS					132,300,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			23,000	23,000	12,000
A06301	Entertainments & Gifts			23,000	23,000	12,000
A09	**TOTAL PHYSICAL ASSETS**				101,448,000	113,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**					8,000,000
A09501	Transport					8,000,000
TY1	Toyota Hiace Ambulance (With full Accessaries)					8,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				101,448,000	100,000,000
A09601	Plant and Machinery				101,448,000	100,000,000
1	Purchase of Plant and Machinery				101,448,000	100,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					5,000,000
A09701	Furniture and Fixtures					5,000,000
001	Furniture and Fixtures					5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,589,000	132,383,000	124,431,000
A130	**TOTAL TRANSPORT**			1,913,000	1,913,000	1,927,000
A13001	Transport			1,913,000	1,913,000	1,927,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,625,000	1,625,000	1,706,000
A13101	Machinery and Equipment			1,625,000	1,625,000	1,706,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,051,000**	**1,051,000**	**1,104,000**
A13201	Furniture and Fixture			1,051,000	1,051,000	1,104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**127,794,000**	**119,694,000**
A13301	Office Buildings				127,794,000	119,694,000
121	Office Buildings Peoples Medical college Shaheed Benazirabad				127,794,000	119,694,000
PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD				**1,760,718,000**	**2,238,332,000**	**2,363,071,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0490	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**354,012,000**		**442,515,000**
A052	**TOTAL GRANTS-DOMESTIC**			**354,012,000**		**442,515,000**
A05206	To Non Financial Institutions			354,012,000		442,515,000
SI8	FOR SICVD SHAHEED BENAZIRABAD			354,012,000		442,515,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD				**354,012,000**		**442,515,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0095	**SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**300,000,000**	**343,483,000**	**310,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**300,000,000**	**343,483,000**	**310,000,000**
A05206	To Non Financial Institutions			300,000,000	300,000,000	300,000,000
1				300,000,000	300,000,000	300,000,000
A05270	To Others				43,483,000	10,000,000
ATD	Abdul Salam Thahim Dialysis Centre (Grant-in-Aid)				10,000,000	10,000,000
HRA	Health Risk Allowance				33,483,000	
A06	**TOTAL TRANSFERS**					**2,682,000**
A061	**TOTAL SCHOLARSHIP**					**2,670,000**
A06102	Others					2,670,000
A063	**TOTAL ENTERTAINMENT & GIFTS**					**12,000**
A06301	Entertainments & Gifts					12,000
SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR				**300,000,000**	**343,483,000**	**312,682,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**512,549,000**	**600,402,000**	**683,419,000**
A011	**TOTAL PAY**		**1155**	**981**	**236,669,000**	**221,511,000**	**301,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**558**	**399**	**153,745,000**	**134,043,000**	**211,599,000**
A01101	Total Basic Pay Of Officer		558	399	152,842,000	133,649,000	211,230,000
H088	HOUSE JOB OFFICER	(Special)	140				
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	657,000		861,000
C237	CIVIL SURGEON	(BPS-20)	1	1	657,000		861,000
C238	CONSULTANT SURGEON	(BPS-20)	1	1	652,000		861,000
C239	CONSULTANT OPTHALMOLOGIST	(BPS-20)	1	1	637,000		861,000
C309	CHIEF SURGEON	(BPS-20)	1	1	657,000		861,000
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	657,000		861,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	657,000		861,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	67,000		861,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	687,000		861,000
C956	CHIEF DENTAL SURGEON	(BPS-20)		1			830,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	2	2,367,000		1,721,000
M077	MEDICAL SUPT	(BPS-20)	1		657,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	676,000		793,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	578,000		793,000
A370	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	578,000		793,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	1	1	695,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	13	13	10,032,000		10,318,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	578,000		3,968,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	680,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	578,000		793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	578,000		793,000
S061	SENIOR DERMATOLOGIST	(BPS-19)	1	1	578,000		793,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	578,000		793,000
S302	SR.ORTHEOPADIC SURGEON	(BPS-19)	1	1	578,000		793,000
S305	SR.GYENCOLOGIST	(BPS-19)	1	1	578,000		793,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	578,000		793,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	660,000		793,000
S435	SR. PSYCHIATRIST	(BPS-19)	1	1	578,000		793,000
S436	SR. UROLOGIST	(BPS-19)	1	1	578,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	5	5	3,640,000		2,565,000
C022	CARDIOLOGIST	(BPS-18)	6	6	2,845,000		3,078,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	465,000		513,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	705,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	4	4	1,933,000		2,052,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	966,000		1,026,000
E067	EYE SPECIALIST	(BPS-18)	1	1	465,000		513,000
G053	GYNECOLOGIST	(BPS-18)	8	8	3,784,000		4,104,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	456,000		513,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	438,000		513,000
N055	NEPHROLOGIST	(BPS-18)	1	1	456,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		12			7,776,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	475,000		1,026,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
OS22	OPTHAMOLOGIST	(BPS-18)	2	2	966,000		1,026,000
P014	PATHOLOGIST	(BPS-18)	2	2	931,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	1	1	475,000		513,000
P037	PHYSICIAN	(BPS-18)	4	4	1,933,000		2,052,000
P147	PSYCHIATRIC IAN	(BPS-18)	1	1	465,000		513,000
P218	PLASTIC SURGEON	(BPS-18)		1			513,000
R007	RADIOLOGIST	(BPS-18)	1	1	453,000		513,000
R060	RMO	(BPS-18)	1	1	453,000		513,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	10	10	4,832,000		5,130,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	5	5	1,419,000		2,565,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	22	22	8,384,000		11,286,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	1,637,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	1,419,000		2,565,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	554,000		513,000
S251	SURGEON	(BPS-18)	7	7	3,328,000		3,591,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	438,000		513,000
S379	SR. PHARMACIST	(BPS-18)	1	1	260,000		513,000
SU30	SENIOR MEDICAL OFFICER ICU	(BPS-18)	1	1	438,000		513,000
U010	UROLOGIST	(BPS-18)	3	3	1,422,000		1,539,000
VS02	VASCULAR SURGEON	(BPS-18)	1	1	456,000		513,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	382,000		477,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	206,000		477,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	10	10	5,399,000		4,766,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	206,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	5,992,000		1,430,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
C118	CLINICAL INSTRUCTOR	(BPS-17)	10		2,561,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	382,000		477,000
E036	ENGLISH LECTURER	(BPS-17)	2		195,000		
I091	ICU MEDICAL OFFICER	(BPS-17)	6	6	3,234,000		2,859,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,968,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	13	12	11,146,000		5,720,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	2	2	765,000		953,000
N031	NURSING INSTRUCTOR	(BPS-17)	9		2,720,000		
N035	NURSING SUPDT	(BPS-17)	1		355,000		
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	382,000		477,000
P029	PHARMACIST	(BPS-17)	7	7	2,549,000		3,336,000
P051	PLANNING OFFICER	(BPS-17)	1	1	206,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S605	SENIOR NURSE	(BPS-17)		28			16,859,000
T088	TUTOR SISTER	(BPS-17)	1		355,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	12	12	8,665,000		5,720,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	2	2	765,000		953,000
A015	ACCOUNT ASSISTANT	(BPS-16)		1			220,000
A119	ASSISTANT	(BPS-16)	2	2	930,000	133,649,000	713,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	164,000		357,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1		295,000		
CTT	C.T SCAN TECHNOLOGIST	(BPS-16)	1	1	228,000		357,000
H044	HEAD NURSE	(BPS-16)	1		295,000		
M079	MEDICAL TECHNOLOGIST	(BPS-16)	1	1	295,000		357,000
MRIT	MRI TECHNOLOGIST	(BPS-16)	1	1	228,000		357,000
N018	NIGHT SUPERVISOR	(BPS-16)	1		295,000		
N034	NURSING SISTER	(BPS-16)	3		2,473,000		

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
P040	PHYSIOTHERAPIST	(BPS-16)	2	2	586,000		713,000
S161	STAFF NURSE	(BPS-16)	165	131	22,698,000		59,068,000
A01102	Personal pay				308,000	245,000	220,000
A01106	Total Pay of contract officer				595,000	149,000	149,000
A119	ASSISTANT	(BPS-16)			595,000	149,000	149,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**597**	**582**	**82,924,000**	**87,468,000**	**90,052,000**
A01151	Total Basic Pay Other Staff		597	582	82,922,000	87,370,000	89,964,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	444,000		309,000
S053	SENIOR CLERK	(BPS-14)	8	7	702,000		1,960,000
C146	COMPUTER OPERATOR	(BPS-12)	12	12	1,205,000		2,847,000
C150	COMPUTER PROGRAMMER	(BPS-12)	4	4	224,000		949,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	6	5	336,000		1,187,000
I032	INSTRUCTOR	(BPS-12)	2	2	112,000		474,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1		247,000		
D072	DIETICIAN	(BPS-11)	1	1	337,000		220,000
J053	JUNIOR CLERK	(BPS-11)	15	15	2,487,000		3,313,000
R016	RECEPTIONIST	(BPS-11)	4	4	172,000		883,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		462,000		
S191	STEWARD	(BPS-11)	1	1	337,000		220,000
S222	SUB ENGINEER	(BPS-11)	1	1	159,000		220,000
T027	TELEPHONE SUPERVISOR	(BPS-11)	2	2	106,000		442,000
H089	HOUSE KEEPER	(BPS-10)	1	1	444,000		206,000
T071	TRANSPORT SUPERVISOR	(BPS-10)	2	2	102,000		413,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	10	10	692,000		1,945,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	2	2	197,000		389,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	905,000		778,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
C197	CT SCAN TECHNICIAN	(BPS-09)	6	6	494,000		1,167,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	462,000		778,000
E002	ECG TECHNICIAN	(BPS-09)	15	15	2,699,000		2,917,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	292,000		195,000
H105	HOMODYLSIS TECH	(BPS-09)	1	1	1,188,000		195,000
I003	ICU TECHNICIAN	(BPS-09)	8	8	1,947,000		1,556,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	1,416,000		1,361,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,639,000		778,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	182,000		195,000
M202	MRI TECHNICIAN	(BPS-09)	6	6	494,000		1,167,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	28	28	8,510,000		5,446,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	186,000		195,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	292,000		195,000
O067	OPTHALMOLOGY	(BPS-09)	1	1	212,000		195,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	148,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	7	7	675,000		1,361,000
X004	X-RAY TECHNICIAN	(BPS-09)	10	10	857,000		1,945,000
L003	LAB ASSISTANT	(BPS-07)	2	2	320,000		345,000
D116	DISPENSER / DRESSER	(BPS-06)	45	45	5,845,000		7,343,000
E021	ELECTRICIAN	(BPS-06)	2	2	280,000		326,000
M098	MID WIFE	(BPS-06)	1	1	147,000		163,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	5	5	1,168,000		816,000
R006	RADIOGRAPHER	(BPS-06)	1	1	147,000		163,000
S246	SUPERVISOR	(BPS-06)	2	2	267,000		326,000
X002	X-RAY ASSISTANT	(BPS-06)	9	9	693,000		1,469,000
M116	MOAZEN	(BPS-05)	1	1	43,000		152,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
P010	PARCHI CLERK	(BPS-05)	3	3	962,000		457,000
P026	PESH IMAM	(BPS-05)	1	1	43,000		152,000
P173	PURCHI CLERK	(BPS-05)	12	12	517,000		1,830,000
S206	STORE KEEPER	(BPS-05)	1	1	138,000		152,000
T025	TELEPHONE OPERATORS	(BPS-05)	6	6	258,000		915,000
D161	DRIVER	(BPS-04)	18	17	1,572,000		2,398,000
N032	NURSING ORDERLY	(BPS-04)	12	12	667,000		1,693,000
P162	PUMP DRIVER	(BPS-04)	2	2	251,000		282,000
T003	TAILOR MASTER	(BPS-04)	1	1	117,000		141,000
B009	BARBER	(BPS-03)	2	2	81,000		265,000
C027	CARPENTER	(BPS-03)	2	2	81,000		265,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	116,000		132,000
G036	GENERATOR OPERATOR	(BPS-03)	6	6	337,000		795,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	1,475,000		662,000
O053	OT ATTENDENT	(BPS-03)	4	4	542,000		530,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	116,000		132,000
D035	DEMONSTRATOR	(BPS-02)	1	1	106,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		4			490,000
F011	FEMALE WARD SERVANT	(BPS-02)	15	15	587,000		1,838,000
L004	LAB ATTENDANT	(BPS-02)	2	2	208,000		245,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	156,000		245,000
P023	PEONS	(BPS-02)	10	10	391,000		1,225,000
P061	PLUMBER	(BPS-02)	3	3	242,000		368,000
S008	SANITARY WORKER	(BPS-02)	10	10	1,641,000		1,225,000
S037	SECURITY GUARD	(BPS-02)	4	4	656,000		490,000
W006	WARD SERVANT	(BPS-02)	81	81	16,763,000		9,927,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	40	40	1,565,000		4,902,000
A333	AYA / DAI	(BPS-01)	8	6	970,000	87,370,000	693,000
B004	BAHASHTI	(BPS-01)	3	3	292,000		346,000
C089	CHOWKIDAR	(BPS-01)	15	13	3,023,000		1,500,000
C167	COOK	(BPS-01)	7	5	864,000		577,000
D036	DENTAL ATTENDANT	(BPS-01)	4		153,000		
D068	DHOBI / WASHER MAN	(BPS-01)	3	3	292,000		346,000
G017	GATE KEEPER	(BPS-01)	3	3	292,000		346,000
M022	MALI	(BPS-01)	4	4	272,000		462,000
N003	NAIB QASID	(BPS-01)	15	13	1,767,000		1,500,000
S008	SANITARY WORKER	(BPS-01)	41	39	5,039,000		4,501,000
S216	STRETCHER COLI	(BPS-01)	1	1	97,000		115,000
A01152	Personal pay				2,000	98,000	88,000
A012	**TOTAL ALLOWANCES**				**275,880,000**	**378,891,000**	**381,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**274,500,000**	**376,771,000**	**380,393,000**
A01201	Senior Post Allowance				130,000	54,000	63,000
A01202	House Rent Allowance				28,338,000	22,705,000	21,909,000
A01203	Conveyance Allowance				24,909,000	20,579,000	19,730,000
A01206	Local Compensatory Allowance					56,000	
A01207	Washing Allowance				259,000	320,000	304,000
A01208	Dress Allowance				3,233,000	3,073,000	2,919,000
A0120D	Integrated Allowance				51,000	34,000	32,000
A0120X	Ad - hoc Allowance - 2010					68,000	
A01210	Risk Allowance					123,119,000	123,119,000
A01217	Medical Allowance				13,573,000	10,712,000	10,176,000
A0121A	Ad - hoc Allowance - 2011					75,000	
A0121B	Health Professional Allowance				56,163,000	51,520,000	48,944,000
A0121F	Causality Allowance				471,000	225,000	214,000
A0121M	Adhoc Relief Allowance - 2012					93,000	88,000
A0121T	Adhoc Relief Allowance 2013				1,690,000	1,434,000	1,549,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A0121Z	Adhoc Relief Allowance - 2014			1,000	52,000	49,000
A01224	Entertainment Allowance			133,000	141,000	152,000
A01226	Computer Allowance			22,000	128,000	122,000
A01228	Orderly Allowance			1,350,000	650,000	617,000
A0122C	Adhoc Relief Allowance - 2015			3,696,000	3,018,000	2,905,000
A0122M	Adhoc Relief Allowance 2016			18,992,000	14,671,000	14,124,000
A0122P	Special Healthcare Allowance			11,536,000	11,439,000	10,867,000
A0122V	Nursing Professional Allowance			10,607,000	8,847,000	8,405,000
A0122Y	Ad-hoc Relief Allowance 2017			35,729,000	30,131,000	28,962,000
A01233	Unattractive Area Allowance			32,000	8,000	8,000
A01238	Charge Allowance			44,000	169,000	161,000
A01239	Special Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			23,631,000	20,040,000	19,263,000
A0123P	Ad-hoc Relief A 2019			30,323,000	30,071,000	28,905,000
A0123X	Adhoc Relief Allowance-2020				15,121,000	14,478,000
A01250	Incentive Allowance			183,000	46,000	44,000
A01251	Mess Allowance			7,825,000	6,444,000	6,122,000
A01252	Non Practising Allowance			1,243,000	1,275,000	1,211,000
A01257	RC Allowance			295,000	386,000	367,000
A01260	Ration Allowance			39,000	66,000	63,000
A01270	Others					14,520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,380,000**	**2,120,000**	**1,375,000**
A01274	Medical Charges			1,374,000	1,951,000	1,374,000
A01289	Teaching Allowance			6,000	1,000	1,000
A01299	Others				168,000	
A03	**TOTAL OPERATING EXPENSES**			**490,218,000**	**450,052,000**	**336,960,000**
A032	**TOTAL COMMUNICATIONS**			**381,000**	**481,000**	**401,000**
A03201	Postage and Telegraph			51,000	151,000	54,000
A03202	Telephone and Trunk call			330,000	330,000	347,000
A033	**TOTAL UTILITIES**			**135,256,000**	**6,878,000**	**5,916,000**
A03301	Gas			933,000	1,433,000	1,026,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A03302	Water			186,000	186,000	205,000
A03303	Electricity			129,878,000		
A03305	POL for Generator			4,259,000	5,259,000	4,685,000
A034	**TOTAL OCCUPANCY COSTS**			**7,875,000**	**7,875,000**	**7,875,000**
A03410	Security			7,875,000	7,875,000	7,875,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,265,000**	**8,240,000**	**5,851,000**
A03805	Travelling Allowance			1,025,000	2,000,000	652,000
A03806	Transportation of Goods			285,000	285,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,955,000	5,955,000	5,082,000
A039	**TOTAL GENERAL**			**340,441,000**	**426,578,000**	**316,917,000**
A03901	Stationery			263,000	864,000	268,000
A03902	Printing and Publication			1,278,000	1,278,000	1,278,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			1,911,000	10,820,000	2,007,000
A03919	Payments to other for Service Rendered			1,741,000	3,898,000	
A03927	Purchase of Drug and Medicines			269,425,000	316,346,000	254,100,000
A03970	Others			45,089,000	72,062,000	38,116,000
1	Others			1,895,000	9,522,000	1,990,000
255	Janitorial Service			6,273,000	6,273,000	6,587,000
3	Consumables			14,375,000	21,721,000	9,990,000
4	Purchase of Medical Gas (Oxygen)			5,198,000	5,198,000	7,797,000
5	X-Ray Films			9,193,000	9,193,000	9,653,000
6	Instruments			320,000	320,000	336,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			7,835,000	7,835,000	1,763,000
A03972	Expenditure on Diet of Patients			20,692,000	21,268,000	21,104,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**11,800,000**	

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A052	**TOTAL GRANTS-DOMESTIC**				**11,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A05270	To Others				10,000,000	
C19	For Operational Expenses to combat with Covid-19				10,000,000	
A06	**TOTAL TRANSFERS**			**63,034,000**	**84,834,000**	**75,600,000**
A061	**TOTAL SCHOLARSHIP**			**63,034,000**	**84,834,000**	**75,600,000**
A06102	Others			63,034,000	84,834,000	75,600,000
001	Others				84,834,000	
S14	STIPEND FOR (140) SEATS / SLOTS OF HOUSE JOB OFFICERS					75,600,000
A09	**TOTAL PHYSICAL ASSETS**				**101,448,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**101,448,000**	
A09601	Plant and Machinery				101,448,000	
1	Purchase of Plant and Machinery				101,448,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,098,000**	**97,943,000**	**87,197,000**
A130	**TOTAL TRANSPORT**			**532,000**	**1,532,000**	**482,000**
A13001	Transport			532,000	1,532,000	482,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,755,000**	**3,755,000**	**2,893,000**
A13101	Machinery and Equipment			2,755,000	3,755,000	2,893,000
A132	**TOTAL FURNITURE AND FIXTURE**			**211,000**	**956,000**	**222,000**
A13201	Furniture and Fixture			211,000	956,000	222,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**83,600,000**	**91,700,000**	**83,600,000**
A13301	Office Buildings			83,600,000	91,700,000	83,600,000
226	Civil Hospital Sukkur			83,600,000	91,700,000	83,600,000
GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				**1,152,899,000**	**1,346,479,000**	**1,183,176,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,176,000**	**122,972,000**	**132,015,000**
A011	**TOTAL PAY**		**145**	**138**	**55,205,000**	**40,741,000**	**48,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**79**	**72**	**40,896,000**	**27,255,000**	**37,852,000**
A01101	Total Basic Pay Of Officer		79	72	40,292,000	27,161,000	37,767,000
H088	HOUSE JOB OFFICER	(Special)	5				
M077	MEDICAL SUPT	(BPS-20)	1		1,256,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,116,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,237,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,116,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	897,000		793,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,116,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-18)	1	1	613,000		513,000
A093	ANESTHETIST	(BPS-18)	1	1	770,000		513,000
A094	ANESTHETIST TECH	(BPS-18)	2	2	732,000		1,026,000
D038	DENTAL SURGEON	(BPS-18)	2	2	2,380,000		1,026,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	3	3	762,000		1,539,000
E042	ENT SPECIALIST	(BPS-18)	1	1	815,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	770,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	838,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	381,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	3,126,000		513,000
R060	RMO	(BPS-18)	6	6	1,411,000		3,078,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	1,997,000		2,052,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	752,000		2,052,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	1,187,000		2,052,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	3,393,000		953,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,209,000		1,907,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	18	7,174,000		8,579,000
S236	SUPERINTENDENT	(BPS-17)	1	1	360,000		477,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)	1	1	162,000	27,161,000	357,000
N034	NURSING SISTER	(BPS-16)	1		2,839,000		
S161	STAFF NURSE	(BPS-16)	6	5	883,000		2,254,000
A01102	Personal pay				604,000	94,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**14,309,000**	**13,486,000**	**10,956,000**
A01151	Total Basic Pay Other Staff		66	66	14,268,000	13,421,000	10,898,000
S053	SENIOR CLERK	(BPS-14)	1	1	600,000		280,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-14)	7	7	836,000		1,960,000
J053	JUNIOR CLERK	(BPS-11)	2	2	580,000		442,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,674,000		583,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	280,000		1,167,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	659,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	470,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	364,000		345,000
D114	DISPENSER	(BPS-06)	6	6	593,000		978,000
E021	ELECTRICIAN	(BPS-06)	1	1	574,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	506,000		326,000
S206	STORE KEEPER	(BPS-05)	1	1	935,000		152,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**						
D161	DRIVER	(BPS-04)	3	3	387,000		423,000
G033	GENERATOR / LAUNDRY OPERATOR	(BPS-04)	1	1	106,000		141,000
P061	PLUMBER	(BPS-04)	1	1	448,000		141,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	2	2	519,000		265,000
C167	COOK	(BPS-02)	1	1	485,000		123,000
N003	NAIB QASID	(BPS-02)	4	4	751,000		490,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,179,000		858,000
W006	WARD SERVANT	(BPS-02)	8	8	625,000		980,000
W014	WATCHMEN	(BPS-02)	3	3	443,000		368,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,254,000	13,421,000	346,000
A01152	Personal pay				41,000	65,000	58,000
A012	**TOTAL ALLOWANCES**				**66,971,000**	**82,231,000**	**83,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,147,000**	**81,333,000**	**82,383,000**
A01201	Senior Post Allowance				15,000	4,000	4,000
A01202	House Rent Allowance				7,518,000	5,262,000	4,999,000
A01203	Conveyance Allowance				5,862,000	4,235,000	4,023,000
A01207	Washing Allowance				32,000	30,000	28,000
A01208	Dress Allowance				632,000	414,000	393,000
A0120D	Integrated Allowance				26,000	23,000	22,000
A01210	Risk Allowance					25,845,000	25,845,000
A01216	Qualification Allowance				31,000	8,000	8,000
A01217	Medical Allowance				3,111,000	2,072,000	1,968,000
A0121B	Health Professional Allowance				14,076,000	13,282,000	12,618,000
A0121T	Adhoc Relief Allowance 2013				358,000	253,000	240,000
A01224	Entertainment Allowance				17,000	12,000	11,000
A01228	Orderly Allowance				225,000	56,000	53,000
A0122C	Adhoc Relief Allowance - 2015				934,000	633,000	601,000
A0122M	Adhoc Relief Allowance 2016				4,551,000	3,027,000	2,876,000
A0122P	Special Healthcare Allowance				3,084,000	4,250,000	4,037,000
A0122V	Nursing Professional Allowance				1,969,000	1,375,000	1,306,000
A0122Y	Ad-hoc Relief Allowance 2017				8,705,000	6,006,000	5,706,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A01238	Charge Allowance			14,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			5,879,000	4,030,000	3,828,000
A0123P	Ad-hoc Relief A 2019			6,474,000	6,044,000	5,742,000
A0123X	Adhoc Relief Allowance-2020				2,934,000	2,787,000
A01250	Incentive Allowance			53,000	13,000	12,000
A01251	Mess Allowance			1,479,000	1,081,000	1,027,000
A01252	Non Practising Allowance			1,015,000	425,000	404,000
A01257	RC Allowance			86,000	14,000	13,000
A01260	Ration Allowance			1,000		
A01265	Cash handling allowance				1,000	
A01270	Others					3,828,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**824,000**	**898,000**	**824,000**
A01274	Medical Charges			824,000	824,000	824,000
A01299	Others				74,000	
A03	**TOTAL OPERATING EXPENSES**			**14,449,000**	**12,117,000**	**16,964,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**47,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**2,696,000**	**364,000**	**3,965,000**
A03301	Gas			323,000	323,000	355,000
A03302	Water			41,000	41,000	45,000
A03303	Electricity			2,332,000		2,565,000
A03305	POL for Generator					1,000,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000**	**6,000**	**6,000**
A03407	Rates and Taxes			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**520,000**
A03805	Travelling Allowance			71,000	71,000	71,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			402,000	402,000	442,000
A039	**TOTAL GENERAL**			**11,222,000**	**11,222,000**	**12,426,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			86,000	86,000	90,000
A03927	Purchase of Drug and Medicines			7,724,000	7,724,000	8,496,000
A03970	Others			1,306,000	1,306,000	1,526,000
1	Others			224,000	224,000	235,000
3	Consumables			113,000	113,000	337,000
4	Purchase of Medical Gas (Oxygen)			343,000	343,000	515,000
5	X-Ray Films			361,000	361,000	379,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			265,000	265,000	60,000
A03972	Expenditure on Diet of Patients			2,058,000	2,058,000	2,264,000
A06	**TOTAL TRANSFERS**			**2,552,000**	**3,152,000**	**2,700,000**
A061	**TOTAL SCHOLARSHIP**			**2,552,000**	**3,152,000**	**2,700,000**
A06102	Others			2,552,000	3,152,000	2,700,000
001	Others				3,152,000	
S15	STIPEND FOR (5) SEATS / SLOTS OF HOUSE JOB OFFICERS					2,700,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**491,000**	**491,000**	**515,000**
A130	**TOTAL TRANSPORT**			**147,000**	**147,000**	**154,000**
A13001	Transport			147,000	147,000	154,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**176,000**	**176,000**	**185,000**
A13101	Machinery and Equipment			176,000	176,000	185,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**168,000**	**168,000**	**176,000**
A13201	Furniture and Fixture			168,000	168,000	176,000
ANWAR PARACHA HOSPITAL SUKKUR				**139,668,000**	**138,732,000**	**152,194,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0545	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**900,000,000**		**1,125,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**900,000,000**		**1,125,000,000**
A05206	To Non Financial Institutions			900,000,000		1,125,000,000
SI5	FOR SICVD SUKKUR			900,000,000		1,125,000,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR				**900,000,000**		**1,125,000,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
TN0236	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**694,500,000**		**868,125,000**
A052	**TOTAL GRANTS-DOMESTIC**			**694,500,000**		**868,125,000**
A05206	To Non Financial Institutions			694,500,000		868,125,000
SI7	FOR SICVD S.M.B.BHUTTO CARDIAC HOSPITAL TANDO M KHAN			694,500,000		868,125,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN				**694,500,000**		**868,125,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**196,257,000**	**248,330,000**	**315,785,000**
A011	**TOTAL PAY**		**484**	**481**	**85,398,000**	**88,491,000**	**155,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**214**	**215**	**55,697,000**	**55,510,000**	**116,306,000**
A01101	Total Basic Pay Of Officer		214	215	55,413,000	55,482,000	116,281,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	35,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	343,000		793,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	343,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	288,000		793,000
A050	ADDITIONAL MEDICAL SUPT FEMALE	(BPS-19)	1	1	343,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	13	13	11,753,000		10,318,000
C078	CHIEF RMO	(BPS-19)	3	3	918,000		2,381,000
C237	CIVIL SURGEON	(BPS-19)	1	1	559,000		793,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	630,000		1,587,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	343,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	288,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	343,000		793,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	288,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
C022	CARDIOLOGIST	(BPS-18)	1	1	286,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	286,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	286,000		513,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	185,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	286,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	373,000		513,000
G053	GYNECOLOGIST	(BPS-18)	3	3	557,000		1,539,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		6			3,888,000
NO54	NEUROLOGIST	(BPS-18)	1	1	185,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	286,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	286,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	185,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	286,000		513,000
P148	PSYCHIATRIST	(BPS-18)	1	1	185,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	286,000		513,000
R060	RMO	(BPS-18)	1	1	185,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	286,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	38	38	10,047,000		19,494,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	286,000		513,000
S251	SURGEON	(BPS-18)	1	1	185,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	2	472,000		1,026,000
U010	UROLOGIST	(BPS-18)	1	1	286,000		513,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	149,000		477,000
A093	ANESTHETIST	(BPS-17)	2	2	398,000		953,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	149,000		477,000
A822	ASSISTANT DISTRICT NURSING OFFICER	(BPS-17)	1		248,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	1,243,000		2,384,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
C232	CMO	(BPS-17)	1	1	149,000		477,000
D038	DENTAL SURGEON	(BPS-17)	2	2	548,000		953,000
D072	DIETICIAN	(BPS-17)	1	1	149,000		477,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	149,000		477,000
I202	I.T ENGINEER	(BPS-17)	1	1	149,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	21	21	7,344,000		10,010,000
N034	NURSING SISTER	(BPS-17)	3		645,000		
N036	NURSING SUPERINTENDENT	(BPS-17)	1		149,000		
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	92,000		477,000
P029	PHARMACIST	(BPS-17)	2	2	499,000		953,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	1	1	460,000		477,000
S605	SENIOR NURSE	(BPS-17)		14			8,429,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	1		150,000		
S161	STAFF NURSE	(BPS-16)	76	61	8,674,000	55,482,000	27,505,000
A01102	Personal pay				279,000	27,000	24,000
A01103	Special pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**270**	**266**	**29,701,000**	**32,981,000**	**38,923,000**
A01151	Total Basic Pay Other Staff		270	266	29,701,000	32,981,000	38,923,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	774,000		280,000
A265	ASSISTANT PLATE MAKER	(BPS-14)	1	1	239,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	183,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	10	8	678,000		1,898,000
J053	JUNIOR CLERK	(BPS-11)	3	3	456,000		662,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	1	1	63,000		195,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	364,000		778,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	406,000		583,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
E002	ECG TECHNICIAN	(BPS-09)	2	2	243,000		389,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	183,000		195,000
H105	HOMODYLSIS TECH	(BPS-09)	2	2	120,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	485,000		1,167,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	347,000		389,000
L157	LADY HEALTH WORKER	(BPS-09)	4	4	241,000		778,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	183,000		195,000
O051	OT TECHNICIAN	(BPS-09)	5	5	295,000		973,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	59,000		195,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	120,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	243,000		389,000
U017	UTILITIES TECHNICIAN	(BPS-09)	3	3	191,000		583,000
L003	LAB ASSISTANT	(BPS-07)	1	1	175,000		172,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	113,000		345,000
M049	MECHANIC	(BPS-07)	3	3	168,000		517,000
D116	DISPENSER / DRESSER	(BPS-06)	17	17	3,684,000		2,774,000
M098	MID WIFE	(BPS-06)	8	8	1,734,000		1,305,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	305,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		163,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	163,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		163,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	105,000		305,000
E021	ELECTRICIAN	(BPS-05)	2	2	105,000		305,000
L058	LIBRARIAN	(BPS-05)	1	1	163,000		152,000
P010	PARCHI CLERK	(BPS-05)	3	3	542,000		457,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	209,000		610,000
D161	DRIVER	(BPS-04)	6	5	606,000		705,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
N032	NURSING ORDERLY	(BPS-04)	2	2	305,000		282,000
P061	PLUMBER	(BPS-04)	1	1	50,000		141,000
P168	PUMP OPERATOR	(BPS-04)	1	1	50,000		141,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	141,000		132,000
L004	LAB ATTENDANT	(BPS-03)	1	1	141,000		132,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	2	2	97,000		265,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	651,000		662,000
P162	PUMP DRIVER	(BPS-03)	1	1	141,000		132,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	97,000		265,000
T003	TAILOR MASTER	(BPS-03)	1	1	141,000		132,000
A333	AYA / DAI	(BPS-02)	20	20	1,114,000		2,451,000
C089	CHOWKIDAR	(BPS-02)	4	4	498,000		490,000
C167	COOK	(BPS-02)	3	3	390,000		368,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	130,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	260,000		245,000
G017	GATE KEEPER	(BPS-02)	3	3	391,000		368,000
H064	HELPER	(BPS-02)	4	4	190,000		490,000
N003	NAIB QASID	(BPS-02)	3	3	391,000		368,000
S008	SANITARY WORKER	(BPS-02)	25	25	3,250,000		3,064,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	27	27	4,334,000		3,309,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	272,000		490,000
C167	COOK	(BPS-01)	2	2	92,000	32,981,000	231,000
M022	MALI	(BPS-01)	2	2	260,000		231,000
N003	NAIB QASID	(BPS-01)	21	20	975,000		2,308,000
S008	SANITARY WORKER	(BPS-01)	11	11	511,000		1,269,000
S037	SECURITY GUARD	(BPS-01)	12	12	558,000		1,385,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
BI0128	**DHQ HOSPITAL BADIN**					
A012	**TOTAL ALLOWANCES**			**110,859,000**	**159,839,000**	**160,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**110,665,000**	**159,561,000**	**160,362,000**
A01201	Senior Post Allowance			6,000	5,000	5,000
A01202	House Rent Allowance			8,320,000	7,414,000	7,149,000
A01203	Conveyance Allowance			10,227,000	8,704,000	8,329,000
A01207	Washing Allowance			227,000	212,000	201,000
A01208	Dress Allowance			79,000	575,000	546,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01210	Risk Allowance				52,604,000	52,604,000
A01217	Medical Allowance			5,555,000	4,567,000	4,339,000
A0121B	Health Professional Allowance			25,876,000	24,443,000	23,221,000
A0121E	Hard Work Allowance			84,000	279,000	265,000
A0121F	Causality Allowance			171,000	207,000	197,000
A0121T	Adhoc Relief Allowance 2013			736,000	598,000	627,000
A0121Z	Adhoc Relief Allowance - 2014			32,000	19,000	18,000
A01224	Entertainment Allowance			57,000	114,000	114,000
A01226	Computer Allowance			26,000	9,000	9,000
A01228	Orderly Allowance			70,000	56,000	53,000
A0122C	Adhoc Relief Allowance - 2015			1,596,000	1,290,000	1,237,000
A0122M	Adhoc Relief Allowance 2016			8,110,000	6,456,000	6,192,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	34,000
A0122P	Special Healthcare Allowance			5,877,000	6,145,000	5,838,000
A0122V	Nursing Professional Allowance			2,160,000	1,957,000	1,859,000
A0122Y	Ad-hoc Relief Allowance 2017			15,302,000	13,265,000	12,709,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			10,179,000	8,699,000	8,335,000
A0123P	Ad-hoc Relief A 2019			13,128,000	13,011,000	12,467,000
A0123X	Adhoc Relief Allowance-2020				6,331,000	6,050,000
A01251	Mess Allowance			1,464,000	1,445,000	1,373,000
A01252	Non Practising Allowance			981,000	1,022,000	971,000
A01257	RC Allowance			396,000	96,000	91,000
A01260	Ration Allowance			1,000		
A01270	Others					5,527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**278,000**	**194,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
BI0128	**DHQ HOSPITAL BADIN**					
A01274	Medical Charges			194,000	194,000	194,000
A01299	Others				84,000	
A03	**TOTAL OPERATING EXPENSES**			22,741,000	1,075,000	
A039	**TOTAL GENERAL**			22,741,000	1,075,000	
A03927	Purchase of Drug and Medicines			18,427,000	466,000	
A03970	Others			4,314,000	609,000	
3	Consumables			4,314,000	609,000	
DHQ HOSPITAL BADIN				**218,998,000**	**249,405,000**	**315,785,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**283,164,000**	**379,823,000**	**410,552,000**
A011	**TOTAL PAY**		**626**	**619**	**128,122,000**	**128,132,000**	**161,079,000**
A011-1	**TOTAL PAY OF OFFICERS**		**177**	**172**	**67,256,000**	**64,275,000**	**91,420,000**
A01101	Total Basic Pay Of Officer		177	172	67,017,000	64,219,000	91,370,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	463,000		861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	403,000		793,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	403,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	6,401,000		4,762,000
C078	CHIEF RMO	(BPS-19)	3	3	1,209,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	852,000		793,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	852,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
M077	MEDICAL SUPT	(BPS-19)	2		1,201,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		2			1,587,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	403,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	403,000		793,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	403,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	226,000		513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	226,000		513,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	260,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	260,000		513,000
G053	GYNECOLOGIST	(BPS-18)	3	3	779,000		1,539,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	226,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		4			2,592,000
NO54	NEUROLOGIST	(BPS-18)	1	1	260,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,536,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	1	1	260,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	226,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	226,000		513,000
R060	RMO	(BPS-18)	1	1	260,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	720,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	28	28	16,480,000		14,364,000
S251	SURGEON	(BPS-18)	2	2	486,000		1,026,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	1	520,000		513,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			477,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	208,000		477,000
C232	CMO	(BPS-17)	1	1	208,000		477,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,024,000		953,000
D072	DIETICIAN	(BPS-17)	1	1	208,000		477,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	208,000		477,000
I202	I.T ENGINEER	(BPS-17)	1	1	208,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	18	18	10,714,000		8,579,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	2,970,000		4,290,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	13	6,347,000		6,197,000
N035	NURSING SUPDT	(BPS-17)	1		208,000		
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	130,000		477,000
P029	PHARMACIST	(BPS-17)	1	1	208,000		477,000
S605	SENIOR NURSE	(BPS-17)		8			4,817,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	543,000		1,430,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	1		112,000		
S161	STAFF NURSE	(BPS-16)	49	38	7,062,000	64,219,000	17,134,000
A01102	Personal pay				239,000	56,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**449**	**447**	**60,866,000**	**63,857,000**	**69,659,000**
A01151	Total Basic Pay Other Staff		449	447	60,854,000	63,836,000	69,640,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	113,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	88,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	10	8	995,000		1,898,000
B041	BIO MEDICAL TECHNICIAN	(BPS-11)	3	3	280,000		662,000
J053	JUNIOR CLERK	(BPS-11)	2	2	239,000		442,000
U017	UTILITIES TECHNICIAN	(BPS-11)	3	3	280,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	256,000		583,000
D040	DENTAL TECHNICIAN	(BPS-09)	11	11	1,952,000		2,139,000
D114	DISPENSER	(BPS-09)	9	9	688,000		1,751,000
D156	DRESSER / DISPENSER	(BPS-09)	7	7	1,251,000		1,361,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	88,000		195,000
H105	HOMODYLSIS TECH	(BPS-09)	2	2	177,000		389,000
H109	HEALTH TECHNICIAN	(BPS-09)	80	80	14,774,000		15,561,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	353,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	9	9	1,500,000		1,751,000
L157	LADY HEALTH WORKER	(BPS-09)	2	2	177,000		389,000
O051	OT TECHNICIAN	(BPS-09)	5	5	417,000		973,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	88,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	88,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	340,000		583,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	332,000		517,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
M049	MECHANIC	(BPS-07)	3	3	247,000		517,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	81,000		172,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	80,000		163,000
M098	MID WIFE	(BPS-06)	50	50	7,136,000		8,158,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	153,000		305,000
D161	DRIVER	(BPS-05)	1	1	156,000		152,000
E021	ELECTRICIAN	(BPS-05)	2	2	153,000		305,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	68,000		152,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	132,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	68,000		152,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	308,000		610,000
D161	DRIVER	(BPS-04)	4	4	276,000		564,000
P061	PLUMBER	(BPS-04)	1	1	74,000		141,000
P168	PUMP OPERATOR	(BPS-04)	1	1	74,000		141,000
A313	ATTENDANT	(BPS-03)	20	20	2,916,000		2,650,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	1	1	71,000		132,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	143,000		265,000
W006	WARD SERVANT	(BPS-03)	8	8	1,167,000		1,060,000
A313	ATTENDANT	(BPS-02)	6	6	400,000		735,000
A333	AYA / DAI	(BPS-02)	20	20	1,745,000		2,451,000
C089	CHOWKIDAR	(BPS-02)	40	40	5,834,000		4,902,000
C167	COOK	(BPS-02)	1	1	146,000		123,000
N003	NAIB QASID	(BPS-02)	39	39	5,686,000		4,779,000
S008	SANITARY WORKER	(BPS-02)	30	30	4,374,000		3,676,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	60,000		123,000
X004	X-RAY TECHNICIAN	(BPS-02)	2	2	140,000		245,000
C089	CHOWKIDAR	(BPS-01)	6	6	357,000	63,836,000	693,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
D008	DAIE	(BPS-01)	4	4	239,000		462,000
M022	MALI	(BPS-01)	25	25	3,560,000		2,885,000
N003	NAIB QASID	(BPS-01)	2	2	117,000		231,000
S008	SANITARY WORKER	(BPS-01)	7	7	417,000		807,000
A01152	Personal pay				12,000	21,000	19,000
A012	**TOTAL ALLOWANCES**				**155,042,000**	**251,691,000**	**249,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**154,873,000**	**251,169,000**	**249,304,000**
A01202	House Rent Allowance				11,750,000	10,709,000	10,174,000
A01203	Conveyance Allowance				14,081,000	12,317,000	11,701,000
A01207	Washing Allowance				66,000	95,000	90,000
A01208	Dress Allowance				209,000	266,000	253,000
A01210	Risk Allowance					94,012,000	94,012,000
A01217	Medical Allowance				8,082,000	6,811,000	6,470,000
A0121A	Ad - hoc Allowance - 2011					192,000	
A0121B	Health Professional Allowance				36,194,000	37,503,000	35,628,000
A0121E	Hard Work Allowance				484,000	975,000	926,000
A0121F	Causality Allowance				86,000	22,000	21,000
A0121M	Adhoc Relief Allowance - 2012				140,000	35,000	33,000
A0121T	Adhoc Relief Allowance 2013				1,792,000	1,552,000	1,474,000
A01224	Entertainment Allowance				24,000	13,000	12,000
A01226	Computer Allowance					19,000	18,000
A01228	Orderly Allowance				73,000	28,000	27,000
A0122C	Adhoc Relief Allowance - 2015				2,020,000	1,668,000	1,585,000
A0122M	Adhoc Relief Allowance 2016				14,280,000	8,756,000	8,318,000
A0122N	Special Conveyance Allowance to Disbaled Employees					465,000	442,000
A0122P	Special Healthcare Allowance				6,838,000	9,142,000	8,685,000
A0122V	Nursing Professional Allowance				1,215,000	1,139,000	1,082,000
A0122Y	Ad-hoc Relief Allowance 2017				19,699,000	17,615,000	16,734,000
A01239	Special Allowance					108,000	103,000
A0123G	Ad-hoc Relief Allowance-2018				12,238,000	11,808,000	11,218,000
A0123P	Ad-hoc Relief A 2019				16,725,000	17,457,000	16,584,000
A0123X	Adhoc Relief Allowance-2020					9,060,000	8,607,000
A01241	Utility allowance for electricity					27,000	26,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
DD0091	**HEALTH CENTER DADU**					
A01244	Adhoc Relief				185,000	
A01250	Incentive Allowance			32,000	50,000	47,000
A01251	Mess Allowance			449,000	444,000	422,000
A01252	Non Practising Allowance			2,904,000	3,421,000	3,250,000
A01257	RC Allowance			5,479,000	5,225,000	4,964,000
A01260	Ration Allowance			13,000	33,000	31,000
A01270	Others				17,000	6,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**522,000**	**169,000**
A01274	Medical Charges			169,000	477,000	169,000
A01299	Others				45,000	
A03	**TOTAL OPERATING EXPENSES**			**120,328,000**	**77,017,000**	**84,640,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**2,786,000**	**1,122,000**	**3,064,000**
A03302	Water			22,000	22,000	24,000
A03303	Electricity			1,664,000		1,830,000
A03305	POL for Generator			1,100,000	1,100,000	1,210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**153,000**	**162,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03806	Transportation of Goods			11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000	88,000	97,000
A039	**TOTAL GENERAL**			**117,384,000**	**75,737,000**	**81,409,000**
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			6,000	6,000	6,000
A03927	Purchase of Drug and Medicines			109,013,000	73,091,000	80,400,000
A03970	Others			8,353,000	2,628,000	990,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
DD0091	**HEALTH CENTER DADU**					
1	Others			86,000	86,000	90,000
3	Consumables			7,667,000	1,942,000	765,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			600,000	600,000	135,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	54,000
A130	**TOTAL TRANSPORT**			51,000	51,000	54,000
A13001	Transport			51,000	51,000	54,000
HEALTH CENTER DADU				**403,543,000**	**457,491,000**	**495,246,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**697,310,000**	**969,317,000**	**929,996,000**
A011	**TOTAL PAY**		**998**	**998**	**266,826,000**	**293,751,000**	**263,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**312**	**312**	**129,687,000**	**149,272,000**	**160,391,000**
A01101	Total Basic Pay Of Officer		312	312	121,345,000	146,810,000	157,975,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,264,000		4,762,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	3,659,000		3,968,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	275,000		793,000
M077	MEDICAL SUPT	(BPS-19)	5		1,261,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		5			3,968,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	2	2	1,571,000		1,587,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	1	1	940,000		793,000
A093	ANESTHETIST	(BPS-18)	2	2	504,000		1,026,000
C022	CARDIOLOGIST	(BPS-18)	1	1	239,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	748,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	2	2	1,100,000		1,026,000
D038	DENTAL SURGEON	(BPS-18)	1	1	748,000		513,000
D203	DY MEDICAL SUPDT	(BPS-18)	3	3	1,651,000		1,539,000
E042	ENT SPECIALIST	(BPS-18)	1	1	748,000		513,000
G053	GYNECOLOGIST	(BPS-18)	5	5	2,251,000		2,565,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,297,000		1,026,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	660,000		513,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,087,000		1,026,000
P037	PHYSICIAN	(BPS-18)	2	2	785,000		1,026,000
P180	PAEDIATRICIAN	(BPS-18)	2	2	1,604,000		1,026,000
R007	RADIOLOGIST	(BPS-18)	7	7	2,426,000		3,591,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	3	3	1,513,000		1,539,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	748,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	15	15	9,880,000		7,695,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	9	4,141,000		4,617,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	6	6	2,761,000		3,078,000
S251	SURGEON	(BPS-18)	3	3	1,157,000		1,539,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	7	7	3,161,000		3,336,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,948,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	157	157	57,497,000		74,836,000
S605	SENIOR NURSE	(BPS-17)		8			4,817,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	25	25	7,211,000		11,917,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	31	23	3,510,000	146,810,000	10,371,000
A01102	Personal pay				343,000	462,000	416,000
A01106	Total Pay of contract officer				~~7,999,000~~	~~2,000,000~~	~~2,000,000~~
A119	ASSISTANT	(BPS-16)			7,999,000	2,000,000	2,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		~~686~~	~~686~~	~~137,139,000~~	~~144,479,000~~	~~103,140,000~~
A01151	Total Basic Pay Other Staff		~~686~~	~~686~~	~~137,017,000~~	~~144,356,000~~	~~103,017,000~~
S053	SENIOR CLERK	(BPS-14)	4	4	1,150,000		1,120,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,314,000		2,209,000
R031	REGISTRATION CLERK	(BPS-11)	2	2	554,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	7	7	1,843,000		1,361,000
C197	CT SCAN TECHNICIAN	(BPS-09)	2	2	582,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	8	8	2,612,000		1,556,000
D114	DISPENSER	(BPS-09)	12	12	2,612,000		2,334,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
D116	DISPENSER / DRESSER	(BPS-09)	23	23	2,978,000		4,474,000
D155	DRESSER	(BPS-09)	10	10	3,044,000		1,945,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,050,000		1,167,000
H109	HEALTH TECHNICIAN	(BPS-09)	54	54	40,005,000		10,503,000
L004	LAB ATTENDANT	(BPS-09)	1	1	302,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	9	9	2,088,000		1,751,000
L018	LADY HEALTH VISITOR	(BPS-09)	28	28	3,929,000		5,446,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	302,000		583,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	468,000		583,000
T013	TECHNICATION	(BPS-09)	2	2	586,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	304,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	13	13	2,175,000		2,529,000
C116	CLERK / TYPIST	(BPS-07)	2	2	565,000		345,000
D315	DENTAL ASSISTANT	(BPS-07)	2	3	609,000		517,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	1,118,000		690,000
L003	LAB ASSISTANT	(BPS-07)	4	4	479,000		690,000
P010	PARCHI CLERK	(BPS-07)	11	11	1,150,000		1,896,000
T022	TELEPHONE OPERATOR	(BPS-07)	3	3	801,000		517,000
X002	X-RAY ASSISTANT	(BPS-07)	4	4	1,118,000		690,000
D315	DENTAL ASSISTANT	(BPS-06)	1		269,000		
M098	MID WIFE	(BPS-06)	53	53	9,487,000		8,648,000
D161	DRIVER	(BPS-05)	20	20	2,431,000		3,049,000
F038	FITTER	(BPS-05)	1	1	201,000		152,000
P162	PUMP DRIVER	(BPS-05)	1	1	201,000		152,000
D161	DRIVER	(BPS-04)	2	2	265,000		282,000
P162	PUMP DRIVER	(BPS-04)	1	1	203,000		141,000
A313	ATTENDANT	(BPS-03)	8	8	1,964,000		1,060,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
A333	AYA / DAI	(BPS-03)	6	6	1,360,000		795,000
D036	DENTAL ATTENDANT	(BPS-03)	2		416,000		
L003	LAB ASSISTANT	(BPS-03)	4	4	725,000		530,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,246,000		795,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	6	6	1,246,000		795,000
O030	OPHTHALMOLOGIST	(BPS-03)	1	1	207,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	13	13	2,075,000		1,722,000
X003	X-RAY ATTENDANT	(BPS-03)	2	2	416,000		265,000
A313	ATTENDANT	(BPS-02)	13	13	2,483,000		1,593,000
A333	AYA / DAI	(BPS-02)	16	16	2,293,000		1,961,000
B004	BAHASHTI	(BPS-02)	1	1	212,000		123,000
C089	CHOWKIDAR	(BPS-02)	29	29	3,296,000		3,554,000
D016	DARK ROOM ATTENDANT	(BPS-02)	1	1	207,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	5	7	982,000		858,000
L004	LAB ATTENDANT	(BPS-02)	2	2	577,000		245,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	207,000		123,000
N003	NAIB QASID	(BPS-02)	30	30	2,959,000		3,676,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	207,000		123,000
S008	SANITARY WORKER	(BPS-02)	49	49	2,948,000		6,005,000
S115	SEWERAGE MAN	(BPS-02)	1	1	271,000		123,000
S199	STORE ATTENDANT	(BPS-02)	4	4	1,017,000		490,000
S347	SANITARY PATROL	(BPS-02)	4	4	672,000		490,000
W003	WARD BOY	(BPS-02)	3	3	372,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	28	28	2,561,000		3,431,000
X003	X-RAY ATTENDANT	(BPS-02)	5	5	954,000		613,000
A333	AYA / DAI	(BPS-01)	10	10	1,794,000	144,356,000	1,154,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
C089	CHOWKIDAR	(BPS-01)	24	24	3,707,000		2,770,000
C167	COOK	(BPS-01)	4	4	761,000		462,000
D008	DAIE	(BPS-01)	2	2	178,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	7	7	1,325,000		807,000
M022	MALI	(BPS-01)	19	19	3,044,000		2,193,000
N003	NAIB QASID	(BPS-01)	28	28	2,876,000		3,232,000
S008	SANITARY WORKER	(BPS-01)	39	39	3,300,000		4,501,000
S037	SECURITY GUARD	(BPS-01)	3	3	364,000		346,000
A01152	Personal pay					1,000	1,000
A01156	Total Pay of contract staff				122,000	122,000	122,000
S053	SENIOR CLERK	(BPS-14)			122,000	122,000	122,000
A012	**TOTAL ALLOWANCES**				**430,484,000**	**675,566,000**	**666,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**429,596,000**	**673,958,000**	**665,578,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				49,166,000	37,980,000	36,081,000
A01203	Conveyance Allowance				44,602,000	33,600,000	31,920,000
A01207	Washing Allowance				407,000	451,000	428,000
A01208	Dress Allowance				602,000	717,000	681,000
A0120D	Integrated Allowance				467,000	361,000	343,000
A0120Q	Fixed Daily Allowance				23,000	18,000	17,000
A01210	Risk Allowance					264,307,000	264,307,000
A01216	Qualification Allowance				10,000	3,000	3,000
A01217	Medical Allowance				24,992,000	17,695,000	16,810,000
A0121B	Health Professional Allowance				107,607,000	110,780,000	105,241,000
A0121E	Hard Work Allowance				242,000	150,000	142,000
A0121F	Causality Allowance				86,000	79,000	75,000
A0121T	Adhoc Relief Allowance 2013				2,822,000	2,416,000	2,295,000
A0121Z	Adhoc Relief Allowance - 2014				94,000	24,000	23,000
A01224	Entertainment Allowance				70,000	78,000	74,000
A01226	Computer Allowance				12,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				5,810,000	4,281,000	4,067,000
A0122M	Adhoc Relief Allowance 2016				44,489,000	21,411,000	20,340,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0278	**HEALTH CENTER (DHO) HYDERABAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			99,000	288,000	274,000
A0122P	Special Healthcare Allowance			7,310,000	29,820,000	28,329,000
A0122V	Nursing Professional Allowance			3,067,000	2,916,000	2,770,000
A0122Y	Ad-hoc Relief Allowance 2017			54,630,000	43,778,000	41,589,000
A01239	Special Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			31,639,000	29,076,000	27,622,000
A0123P	Ad-hoc Relief A 2019			43,245,000	43,623,000	41,442,000
A0123X	Adhoc Relief Allowance-2020				21,795,000	20,705,000
A01250	Incentive Allowance			164,000	100,000	95,000
A01251	Mess Allowance			1,075,000	776,000	737,000
A01252	Non Practising Allowance			1,924,000	2,549,000	2,422,000
A01257	RC Allowance			4,936,000	4,872,000	4,628,000
A01270	Others					12,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**888,000**	**1,608,000**	**887,000**
A01274	Medical Charges			886,000	1,607,000	886,000
A01289	Teaching Allowance			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**34,713,000**	**42,383,000**	**38,101,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**208,000**	**219,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			194,000	194,000	204,000
A033	**TOTAL UTILITIES**			**5,994,000**	**364,000**	**6,593,000**
A03302	Water			364,000	364,000	400,000
A03303	Electricity			5,630,000		6,193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**827,000**	**1,127,000**	**892,000**
A03805	Travelling Allowance			161,000	261,000	161,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			645,000	845,000	710,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0278	**HEALTH CENTER (DHO) HYDERABAD**					
A039	**TOTAL GENERAL**			**27,684,000**	**40,684,000**	**30,397,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03927	Purchase of Drug and Medicines			26,565,000	37,565,000	29,222,000
A03970	Others			1,036,000	3,036,000	1,088,000
1	Others			1,036,000	3,036,000	1,088,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**618,000**	**868,000**	**649,000**
A130	**TOTAL TRANSPORT**			**497,000**	**697,000**	**522,000**
A13001	Transport			497,000	697,000	522,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**74,000**	**124,000**	**78,000**
A13101	Machinery and Equipment			74,000	124,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**49,000**
A13201	Furniture and Fixture			47,000	47,000	49,000
	HEALTH CENTER (DHO) HYDERABAD			**732,641,000**	**1,012,568,000**	**968,746,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**454,391,000**	**591,819,000**	**556,999,000**
A011	**TOTAL PAY**		**492**	**491**	**198,620,000**	**201,219,000**	**167,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**229**	**228**	**129,308,000**	**123,252,000**	**128,876,000**
A01101	Total Basic Pay Of Officer		229	228	128,314,000	122,768,000	128,440,000
A093	ANESTHETIST	(BPS-20)	1	1	1,631,000		861,000
C324	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	696,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
M077	MEDICAL SUPT	(BPS-20)	1		1,209,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
O030	OPHTHALMOLOGIST	(BPS-20)	1	1	1,221,000		861,000
P020	PEDIATRICIAN	(BPS-20)	1	1	1,222,000		861,000
S103	SENIOR SURGEON	(BPS-20)	1	1	1,631,000		861,000
C022	CARDIOLOGIST	(BPS-19)	1	1	791,000		793,000
C050	CHEST SPECIALIST	(BPS-19)	1	1	791,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	18	17	13,164,000		13,493,000
C078	CHIEF RMO	(BPS-19)	8	8	7,263,000		6,350,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	5,284,000		3,968,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	730,000		793,000
E042	ENT SPECIALIST	(BPS-19)	1	1	1,075,000		793,000
O036	ORTHOPEDIC SURGEON	(BPS-19)	1	1	1,109,000		793,000
P014	PATHOLOGIST	(BPS-19)	1	1	1,139,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,580,000		793,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,209,000		793,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,275,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,305,000		793,000
S131	SKIN SPECIALIST	(BPS-19)	1	1	791,000		793,000
S251	SURGEON	(BPS-19)	3	3	1,079,000		2,381,000
A093	ANESTHETIST	(BPS-18)	1	1	674,000		513,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,658,000		1,026,000
C238	CONSULTANT SURGEON	(BPS-18)	2	2	1,658,000		1,026,000
E042	ENT SPECIALIST	(BPS-18)	1	1	1,112,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		4			2,592,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	548,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	1,079,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	1,079,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	1,079,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	548,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	2,003,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	28	28	17,444,000		14,364,000
S251	SURGEON	(BPS-18)	1	1	1,112,000		513,000
A093	ANESTHETIST	(BPS-17)	1	1	718,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,605,000		2,384,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,016,000		953,000
M068	MEDICAL OFFCR M / F	(BPS-17)	19	19	9,064,000		9,056,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	16	16	8,901,000		7,627,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	26	9,167,000		12,393,000
N034	NURSING SISTER	(BPS-17)	2		1,744,000		
S605	SENIOR NURSE	(BPS-17)		11			6,623,000
W002	W MEDICAL OFFICER	(BPS-17)	2	2	1,079,000		953,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
A119	ASSISTANT	(BPS-16)	1	1	272,000	122,768,000	357,000
S161	STAFF NURSE	(BPS-16)	60	46	15,014,000		20,741,000
A01102	Personal pay				988,000	482,000	434,000
A01103	Special pay				6,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**263**	**263**	**69,312,000**	**77,967,000**	**38,795,000**
A01151	Total Basic Pay Other Staff		263	263	69,300,000	77,939,000	38,770,000
S053	SENIOR CLERK	(BPS-14)	1	1	509,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	317,000		474,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,051,000		662,000
R031	REGISTRATION CLERK	(BPS-11)	5	5	1,756,000		1,104,000
S191	STEWARD	(BPS-11)	1	1	167,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	609,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	1,091,000		389,000
D116	DISPENSER / DRESSER	(BPS-09)	20	20	4,557,000		3,890,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	1,296,000		583,000
H004	HAEMO DIALYSIS	(BPS-09)	2	2	658,000		389,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	2	2	955,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	1,601,000		1,167,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	13	13	3,955,000		2,529,000
R006	RADIOGRAPHER	(BPS-09)	1	1	361,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	642,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	1,736,000		1,167,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,990,000		1,206,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	20	20	4,280,000		3,448,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	348,000		172,000
J055	JUNIOR STORE KEEPER	(BPS-05)	1	1	449,000		152,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
D161	DRIVER	(BPS-04)	5	5	1,954,000		705,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	11	11	3,622,000		1,457,000
T003	TAILOR MASTER	(BPS-03)	1	1	375,000		132,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	375,000		132,000
A333	AYA / DAI	(BPS-02)	9	9	2,690,000		1,103,000
C089	CHOWKIDAR	(BPS-02)	13	13	2,547,000		1,593,000
D016	DARK ROOM ATTENDANT	(BPS-02)	1	1	338,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	281,000		123,000
S199	STORE ATTENDANT	(BPS-02)	4	4	1,507,000		490,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	52	52	13,239,000		6,373,000
C167	COOK	(BPS-01)	4	4	1,060,000	77,939,000	462,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	653,000		231,000
G017	GATE KEEPER	(BPS-01)	3	3	947,000		346,000
M022	MALI	(BPS-01)	2	2	615,000		231,000
M038	MASALCHI	(BPS-01)	1	1	258,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	968,000		346,000
S008	SANITARY WORKER	(BPS-01)	52	52	9,543,000		6,002,000
A01152	Personal pay				12,000	28,000	25,000
A012	**TOTAL ALLOWANCES**				**255,771,000**	**390,600,000**	**389,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**255,516,000**	**389,586,000**	**389,064,000**
A01201	Senior Post Allowance				85,000	38,000	36,000
A01202	House Rent Allowance				28,822,000	26,307,000	24,992,000
A01203	Conveyance Allowance				21,643,000	18,626,000	17,695,000
A01207	Washing Allowance				205,000	234,000	222,000
A01208	Dress Allowance				1,066,000	983,000	934,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					135,976,000	135,976,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					
A01217	Medical Allowance			12,494,000	10,005,000	9,505,000
A0121B	Health Professional Allowance			54,112,000	60,573,000	57,544,000
A0121E	Hard Work Allowance			147,000	264,000	251,000
A0121F	Causality Allowance			86,000	11,000	10,000
A0121T	Adhoc Relief Allowance 2013			1,378,000	1,144,000	1,087,000
A01224	Entertainment Allowance			163,000	176,000	167,000
A01226	Computer Allowance			12,000	54,000	51,000
A01228	Orderly Allowance			844,000	425,000	404,000
A0122C	Adhoc Relief Allowance - 2015			3,412,000	2,832,000	2,690,000
A0122M	Adhoc Relief Allowance 2016			28,908,000	14,267,000	13,554,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	4,000	4,000
A0122P	Special Healthcare Allowance			10,772,000	15,868,000	15,075,000
A0122V	Nursing Professional Allowance			4,117,000	3,168,000	3,010,000
A0122Y	Ad-hoc Relief Allowance 2017			33,091,000	29,730,000	28,243,000
A0123G	Ad-hoc Relief Allowance-2018			21,043,000	19,791,000	18,801,000
A0123P	Ad-hoc Relief A 2019			28,594,000	29,606,000	28,126,000
A0123X	Adhoc Relief Allowance-2020				13,926,000	13,230,000
A01251	Mess Allowance			2,334,000	2,113,000	2,007,000
A01252	Non Practising Allowance			2,053,000	3,398,000	3,228,000
A01257	RC Allowance			93,000	23,000	22,000
A01260	Ration Allowance			21,000	5,000	5,000
A01270	Others				33,000	12,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**1,014,000**	**264,000**
A01274	Medical Charges			255,000	1,005,000	255,000
A01289	Teaching Allowance				9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**91,861,000**	**90,886,000**	**87,887,000**
A032	**TOTAL COMMUNICATIONS**			**173,000**	**173,000**	**181,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			168,000	168,000	176,000
A033	**TOTAL UTILITIES**			**14,989,000**	**2,753,000**	**3,029,000**
A03301	Gas			1,210,000	1,210,000	1,331,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					
A03302	Water			638,000	638,000	702,000
A03303	Electricity			12,236,000		
A03305	POL for Generator			905,000	905,000	996,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**395,000**	**595,000**	**427,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			321,000	521,000	353,000
A039	**TOTAL GENERAL**			**76,304,000**	**87,365,000**	**84,250,000**
A03901	Stationery			67,000	117,000	70,000
A03902	Printing and Publication			16,000	66,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			507,000	507,000	532,000
A03927	Purchase of Drug and Medicines			41,689,000	47,000,000	45,858,000
A03970	Others			7,973,000	8,623,000	9,117,000
1	Others			4,512,000	4,512,000	4,738,000
4	Purchase of Medical Gas (Oxygen)			1,656,000	2,156,000	2,484,000
5	X-Ray Films			1,805,000	1,955,000	1,895,000
A03972	Expenditure on Diet of Patients			26,035,000	31,035,000	28,639,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,323,000**	**1,923,000**	**1,390,000**
A130	**TOTAL TRANSPORT**			**230,000**	**430,000**	**242,000**
A13001	Transport			230,000	430,000	242,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**919,000**	**1,119,000**	**965,000**
A13101	Machinery and Equipment			919,000	1,119,000	965,000
A132	**TOTAL FURNITURE AND FIXTURE**			**174,000**	**374,000**	**183,000**
A13201	Furniture and Fixture			174,000	374,000	183,000
MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				**547,575,000**	**684,928,000**	**646,276,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0284	**MS CDF HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**221,046,000**	**246,905,000**	**233,618,000**
A011	**TOTAL PAY**		**228**	**227**	**100,028,000**	**85,988,000**	**71,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**92**	**91**	**67,839,000**	**51,667,000**	**51,217,000**
A01101	Total Basic Pay Of Officer		92	91	67,448,000	51,569,000	51,128,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
G060	GYNAECOLOGIST	(BPS-20)	1	1	1,667,000		861,000
M077	MEDICAL SUPT	(BPS-20)	1		1,463,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,538,000		793,000
C078	CHIEF RMO	(BPS-19)	4	4	5,603,000		3,175,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	9	8	7,760,000		6,350,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	730,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,282,000		793,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	2	2	1,747,000		1,587,000
G053	GYNECOLOGIST	(BPS-18)	4	4	694,000		2,052,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		1			648,000
P014	PATHOLOGIST	(BPS-18)	1	1	1,076,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	1,111,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	20	20	14,895,000		10,260,000
A210	ASSISTANT DISTT: NURSING OFFICER / CNS	(BPS-17)	1		425,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	483,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	21	21	7,405,000		10,010,000
N031	NURSING INSTRUCTOR	(BPS-17)		1			602,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0284	**MS CDF HOSPITAL HYDERABAD**						
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
T088	TUTOR SISTER	(BPS-17)	1		950,000		
A119	ASSISTANT	(BPS-16)	1	1	623,000	51,569,000	357,000
S161	STAFF NURSE	(BPS-16)	20	16	17,166,000		7,214,000
A01102	Personal pay				357,000	89,000	80,000
A01106	Total Pay of contract officer				34,000	9,000	9,000
A119	ASSISTANT	(BPS-16)			34,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**136**	**136**	**32,189,000**	**34,321,000**	**20,209,000**
A01151	Total Basic Pay Other Staff		136	136	32,162,000	34,314,000	20,203,000
S053	SENIOR CLERK	(BPS-14)	1	1	407,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	430,000		220,000
M046	MATRON	(BPS-11)	1	1	452,000		220,000
R031	REGISTRATION CLERK	(BPS-11)	4	4	753,000		883,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	407,000		195,000
D114	DISPENSER	(BPS-09)	10	10	743,000		1,945,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	537,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	1,242,000		778,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,176,000		583,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	753,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	196,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	400,000		195,000
P010	PARCHI CLERK	(BPS-07)	3	3	861,000		517,000
M098	MID WIFE	(BPS-06)	10	10	2,518,000		1,631,000
S206	STORE KEEPER	(BPS-06)	1	1	353,000		163,000
D161	DRIVER	(BPS-04)	4	4	1,009,000		564,000
N032	NURSING ORDERLY	(BPS-04)	3	3	761,000		423,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0284	**MS CDF HOSPITAL HYDERABAD**						
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	1,127,000		705,000
P168	PUMP OPERATOR	(BPS-04)	1	1	298,000		141,000
T003	TAILOR MASTER	(BPS-04)	1	1	186,000		141,000
A333	AYA / DAI	(BPS-03)	10	10	2,287,000		1,325,000
W006	WARD SERVANT	(BPS-03)	19	19	4,385,000		2,517,000
B015	BEAREAR	(BPS-02)	3	3	615,000		368,000
C089	CHOWKIDAR	(BPS-02)	8	8	1,535,000		980,000
C167	COOK	(BPS-02)	4	4	701,000		490,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	618,000		245,000
H064	HELPER	(BPS-02)	1	1	258,000		123,000
M038	MASALCHI	(BPS-02)	1	1	309,000		123,000
N003	NAIB QASID	(BPS-02)	4	4	996,000		490,000
S008	SANITARY WORKER	(BPS-02)	25	25	5,540,000		3,064,000
M022	MALI	(BPS-01)	1	1	309,000	34,314,000	115,000
A01152	Personal pay				27,000	7,000	6,000
A012	**TOTAL ALLOWANCES**				**121,018,000**	**160,917,000**	**162,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**120,006,000**	**159,905,000**	**161,180,000**
A01201	Senior Post Allowance				26,000	22,000	21,000
A01202	House Rent Allowance				13,846,000	10,654,000	10,121,000
A01203	Conveyance Allowance				10,297,000	7,423,000	7,052,000
A01207	Washing Allowance				120,000	116,000	110,000
A01208	Dress Allowance				613,000	495,000	470,000
A0120D	Integrated Allowance				13,000	11,000	10,000
A0120X	Ad - hoc Allowance - 2010					14,000	
A01210	Risk Allowance					57,565,000	57,565,000
A01217	Medical Allowance				6,427,000	4,418,000	4,197,000
A0121B	Health Professional Allowance				21,741,000	22,726,000	21,590,000
A0121E	Hard Work Allowance				71,000	18,000	17,000
A0121T	Adhoc Relief Allowance 2013				630,000	555,000	527,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A01224	Entertainment Allowance			139,000	98,000	93,000
A01228	Orderly Allowance			236,000	245,000	233,000
A0122C	Adhoc Relief Allowance - 2015			1,702,000	1,254,000	1,191,000
A0122M	Adhoc Relief Allowance 2016			14,859,000	6,072,000	5,768,000
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	88,000	84,000
A0122P	Special Healthcare Allowance			5,293,000	5,662,000	5,379,000
A0122V	Nursing Professional Allowance			2,397,000	1,551,000	1,473,000
A0122Y	Ad-hoc Relief Allowance 2017			16,346,000	12,588,000	11,959,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			10,012,000	8,314,000	7,898,000
A0123P	Ad-hoc Relief A 2019			12,878,000	12,422,000	11,801,000
A0123X	Adhoc Relief Allowance-2020				6,074,000	5,770,000
A01251	Mess Allowance			1,590,000	1,050,000	997,000
A01252	Non Practising Allowance			692,000	437,000	415,000
A01257	RC Allowance			30,000	32,000	30,000
A01270	Others					6,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,012,000**	**1,012,000**	**1,012,000**
A01274	Medical Charges			1,012,000	1,012,000	1,012,000
A03	**TOTAL OPERATING EXPENSES**			**32,189,000**	**31,669,000**	**36,450,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**113,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			101,000	101,000	106,000
A033	**TOTAL UTILITIES**			**8,380,000**	**2,238,000**	**10,218,000**
A03301	Gas			1,450,000	1,500,000	1,595,000
A03302	Water			638,000	738,000	702,000
A03303	Electricity			6,292,000		6,921,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**575,000**	**775,000**	**623,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			482,000	682,000	530,000
A039	**TOTAL GENERAL**			**23,126,000**	**28,548,000**	**25,496,000**
A03901	Stationery			170,000	200,000	179,000
A03902	Printing and Publication			64,000	100,000	64,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			255,000	290,000	268,000
A03927	Purchase of Drug and Medicines			16,179,000	20,000,000	17,797,000
A03970	Others			4,476,000	4,976,000	5,009,000
1	Others			3,446,000	3,946,000	3,618,000
4	Purchase of Medical Gas (Oxygen)			687,000	687,000	1,031,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			1,956,000	2,956,000	2,152,000
A06	**TOTAL TRANSFERS**			**2,691,000**	**2,691,000**	**2,489,000**
A061	**TOTAL SCHOLARSHIP**			**2,678,000**	**2,678,000**	**2,477,000**
A06102	Others			2,678,000	2,678,000	2,477,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**13,000**	**13,000**	**12,000**
A06301	Entertainments & Gifts			13,000	13,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**826,000**	**899,000**	**866,000**
A130	**TOTAL TRANSPORT**			**369,000**	**400,000**	**387,000**
A13001	Transport			369,000	400,000	387,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**369,000**	**400,000**	**387,000**
A13101	Machinery and Equipment			369,000	400,000	387,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**99,000**	**92,000**
A13201	Furniture and Fixture			88,000	99,000	92,000
MS CDF HOSPITAL HYDERABAD				**256,752,000**	**282,164,000**	**273,423,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**260,419,000**	**322,741,000**	**306,691,000**
A011	**TOTAL PAY**		**288**	**288**	**99,849,000**	**108,191,000**	**92,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**125**	**125**	**68,419,000**	**68,709,000**	**68,822,000**
A01101	Total Basic Pay Of Officer		125	125	67,586,000	68,342,000	68,478,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,118,000		793,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,216,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	5,686,000		6,350,000
C078	CHIEF RMO	(BPS-19)	2	2	2,269,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		6,350,000
M077	MEDICAL SUPT	(BPS-19)	1		1,248,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
P020	PEDIATRICIAN	(BPS-19)	1	1	1,249,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,117,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	807,000		513,000
C022	CARDIOLOGIST	(BPS-18)	3	3	1,588,000		1,539,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	497,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	497,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	903,000		513,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	780,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		1			648,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	1,028,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	809,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	996,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	1,091,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**						
P037	PHYSICIAN	(BPS-18)	1	1	1,091,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	872,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	13	13	6,484,000		6,669,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	7	7	3,633,000		3,591,000
S251	SURGEON	(BPS-18)	1	1	1,183,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,666,000		1,907,000
D038	DENTAL SURGEON	(BPS-17)	1	1	605,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	15	15	6,391,000		7,150,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	11	3,878,000		5,243,000
S605	SENIOR NURSE	(BPS-17)		5			3,010,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	12	12	5,128,000		5,720,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	24	18	6,406,000	68,342,000	8,116,000
A01102	Personal pay				299,000	233,000	210,000
A01106	Total Pay of contract officer				534,000	134,000	134,000
A119	ASSISTANT	(BPS-16)			534,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**163**	**163**	**31,430,000**	**39,482,000**	**24,133,000**
A01151	Total Basic Pay Other Staff		163	163	31,430,000	39,482,000	24,133,000
S053	SENIOR CLERK	(BPS-14)	1	1	234,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	849,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	484,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,281,000		583,000
D116	DISPENSER / DRESSER	(BPS-09)	15	15	4,291,000		2,917,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,389,000		1,167,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	862,000		583,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**						
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	632,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	974,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	1,606,000		973,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	886,000		690,000
P010	PARCHI CLERK	(BPS-07)	1	1	202,000		172,000
D155	DRESSER	(BPS-06)	4	4	387,000		653,000
M098	MID WIFE	(BPS-06)	3	3	844,000		489,000
D161	DRIVER	(BPS-05)	4	4	806,000		610,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	831,000		457,000
C167	COOK	(BPS-03)	4	4	736,000		530,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	613,000		530,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	27	27	3,920,000		3,578,000
A333	AYA / DAI	(BPS-02)	23	23	2,383,000		2,819,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,007,000		735,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	306,000		245,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	295,000		245,000
N003	NAIB QASID	(BPS-02)	12	12	1,837,000		1,471,000
S008	SANITARY WORKER	(BPS-02)	20	20	3,318,000		2,451,000
M022	MALI	(BPS-01)	3	3	457,000	39,482,000	346,000
A012	**TOTAL ALLOWANCES**				**160,570,000**	**214,550,000**	**213,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**160,508,000**	**213,692,000**	**213,674,000**
A01202	House Rent Allowance				18,640,000	14,023,000	13,322,000
A01203	Conveyance Allowance				13,613,000	9,964,000	9,466,000
A01207	Washing Allowance				126,000	127,000	121,000
A01208	Dress Allowance				594,000	791,000	751,000
A0120D	Integrated Allowance				58,000	51,000	48,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**					
A01210	Risk Allowance				78,589,000	78,589,000
A01217	Medical Allowance			7,933,000	5,632,000	5,350,000
A0121B	Health Professional Allowance			34,118,000	30,987,000	29,438,000
A0121E	Hard Work Allowance			179,000	150,000	142,000
A0121F	Causality Allowance			114,000	121,000	115,000
A0121T	Adhoc Relief Allowance 2013			627,000	557,000	529,000
A0121Z	Adhoc Relief Allowance - 2014			8,000	2,000	2,000
A01224	Entertainment Allowance			152,000	101,000	96,000
A0122C	Adhoc Relief Allowance - 2015			2,135,000	1,489,000	1,415,000
A0122M	Adhoc Relief Allowance 2016			17,891,000	7,642,000	7,260,000
A0122N	Special Conveyance Allowance to Disbaled Employees			30,000	75,000	71,000
A0122P	Special Healthcare Allowance			7,232,000	8,519,000	8,093,000
A0122V	Nursing Professional Allowance			2,871,000	2,600,000	2,470,000
A0122Y	Ad-hoc Relief Allowance 2017			20,630,000	15,791,000	15,001,000
A0123G	Ad-hoc Relief Allowance-2018			13,276,000	10,475,000	9,951,000
A0123P	Ad-hoc Relief A 2019			17,165,000	15,731,000	14,944,000
A0123X	Adhoc Relief Allowance-2020				7,388,000	7,019,000
A01251	Mess Allowance			1,912,000	1,918,000	1,822,000
A01252	Non Practising Allowance			1,108,000	942,000	895,000
A01257	RC Allowance			96,000	24,000	23,000
A01270	Others				3,000	6,741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**858,000**	**62,000**
A01274	Medical Charges			62,000	858,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**53,222,000**	**28,061,000**	**35,769,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**60,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**4,506,000**	**1,011,000**	**5,958,000**
A03301	Gas			146,000	146,000	161,000
A03302	Water			865,000	865,000	952,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**					
A03303	Electricity			3,495,000		3,845,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**438,000**	**438,000**	**470,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			321,000	321,000	353,000
A039	**TOTAL GENERAL**			**48,221,000**	**26,555,000**	**29,281,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			339,000	339,000	356,000
A03927	Purchase of Drug and Medicines			37,813,000	19,852,000	21,837,000
A03970	Others			7,976,000	4,271,000	4,794,000
1	Others			3,241,000	3,241,000	3,403,000
3	Consumables			3,705,000		
4	Purchase of Medical Gas (Oxygen)			687,000	687,000	1,031,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**326,000**	**326,000**	**342,000**
A130	**TOTAL TRANSPORT**			**126,000**	**126,000**	**132,000**
A13001	Transport			126,000	126,000	132,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**138,000**	**138,000**	**145,000**
A13101	Machinery and Equipment			138,000	138,000	145,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD				**313,967,000**	**351,128,000**	**342,802,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,543,000**	**20,150,000**	**22,116,000**
A011	**TOTAL PAY**		**39**	**39**	**8,119,000**	**7,453,000**	**9,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**1,911,000**	**2,494,000**	**5,655,000**
A01101	Total Basic Pay Of Officer		11	11	1,911,000	2,494,000	5,655,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	504,000		793,000
A093	ANESTHETIST	(BPS-17)	2	2	521,000		953,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	8	6	886,000	2,494,000	2,705,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,208,000**	**4,959,000**	**3,981,000**
A01151	Total Basic Pay Other Staff		28	28	6,208,000	4,959,000	3,981,000
S053	SENIOR CLERK	(BPS-14)					
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	605,000		778,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	4	4	331,000		690,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	12	12	4,575,000		1,590,000
S008	SANITARY WORKER	(BPS-01)	8	8	697,000	4,959,000	923,000
A012	**TOTAL ALLOWANCES**				**9,424,000**	**12,697,000**	**12,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,296,000**	**12,569,000**	**12,352,000**
A01202	House Rent Allowance				982,000	862,000	819,000
A01203	Conveyance Allowance				812,000	684,000	650,000
A01207	Washing Allowance				8,000	16,000	15,000
A01208	Dress Allowance				82,000	61,000	58,000
A01210	Risk Allowance					4,381,000	4,381,000
A01217	Medical Allowance				527,000	447,000	425,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**					
A0121B	Health Professional Allowance			1,162,000	1,319,000	1,253,000
A0121T	Adhoc Relief Allowance 2013			93,000	78,000	74,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			130,000	111,000	105,000
A0122M	Adhoc Relief Allowance 2016			671,000	544,000	517,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	25,000	24,000
A0122P	Special Healthcare Allowance			315,000	120,000	114,000
A0122V	Nursing Professional Allowance			274,000	225,000	214,000
A0122Y	Ad-hoc Relief Allowance 2017			1,257,000	1,084,000	1,030,000
A0123G	Ad-hoc Relief Allowance-2018			838,000	728,000	692,000
A0123P	Ad-hoc Relief A 2019			1,097,000	1,073,000	1,019,000
A0123X	Adhoc Relief Allowance-2020				626,000	595,000
A01251	Mess Allowance			128,000	111,000	105,000
A01252	Non Practising Allowance			86,000	68,000	65,000
A01270	Others			812,000		191,000
1	Other			812,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**128,000**
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**35,902,000**	**11,962,000**	**16,317,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**94,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			85,000	85,000	89,000
A033	**TOTAL UTILITIES**			**3,090,000**	**816,000**	**4,398,000**
A03301	Gas			603,000	603,000	663,000
A03302	Water			213,000	213,000	234,000
A03303	Electricity			2,274,000		2,501,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**161,000**	**161,000**	**177,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			161,000	161,000	177,000
A039	**TOTAL GENERAL**			32,561,000	10,895,000	11,648,000
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			255,000	255,000	268,000
A03927	Purchase of Drug and Medicines			22,129,000	4,168,000	4,585,000
A03970	Others			10,125,000	6,420,000	6,741,000
1	Others			6,420,000	6,420,000	6,741,000
3	Consumables			3,705,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
MS SHAH BHITAI HOSPITAL (HC) HYDERABAD				**53,445,000**	**32,712,000**	**38,433,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,986,000**	**113,519,000**	**109,543,000**
A011	**TOTAL PAY**		**95**	**95**	**35,808,000**	**35,932,000**	**32,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**25,262,000**	**23,027,000**	**24,731,000**
A01101	Total Basic Pay Of Officer		48	48	25,062,000	22,833,000	24,554,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,430,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	730,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,387,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	575,000		513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	710,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	457,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	1,012,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	457,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	457,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	3,242,000		1,907,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	17	17	5,994,000		8,103,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,419,000		1,430,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	10	8	5,350,000	22,833,000	3,607,000
A01102	Personal pay				101,000	169,000	152,000
A01106	Total Pay of contract officer				99,000	25,000	25,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**						
A119	ASSISTANT	(BPS-16)			99,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**10,546,000**	**12,905,000**	**7,282,000**
A01151	Total Basic Pay Other Staff		47	47	10,546,000	12,905,000	7,282,000
S053	SENIOR CLERK	(BPS-14)	1	1	343,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	160,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	627,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	170,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	975,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	343,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	343,000		195,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	343,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	343,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	347,000		195,000
P010	PARCHI CLERK	(BPS-07)	2	2	343,000		345,000
M098	MID WIFE	(BPS-06)	2	2	443,000		326,000
D161	DRIVER	(BPS-05)	2	2	458,000		305,000
A331	AYA	(BPS-03)	6	6	2,096,000		795,000
D008	DAIE	(BPS-03)	4	4	802,000		530,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	189,000		132,000
D036	DENTAL ATTENDANT	(BPS-03)	1		189,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	139,000		132,000
O053	OT ATTENDENT	(BPS-03)	1	1	128,000		132,000
W006	WARD SERVANT	(BPS-03)	4	4	529,000		530,000
C089	CHOWKIDAR	(BPS-02)	2	2	249,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
N003	NAIB QASID	(BPS-02)	2	2	208,000		245,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**						
S008	SANITARY WORKER	(BPS-02)	4	4	656,000		490,000
M022	MALI	(BPS-01)	1	1	123,000	12,905,000	115,000
A012	**TOTAL ALLOWANCES**				**57,178,000**	**77,587,000**	**77,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,178,000**	**77,587,000**	**77,530,000**
A01202	House Rent Allowance				6,926,000	4,912,000	4,666,000
A01203	Conveyance Allowance				5,630,000	3,779,000	3,590,000
A01207	Washing Allowance				16,000	24,000	23,000
A01208	Dress Allowance				213,000	208,000	198,000
A0120D	Integrated Allowance				9,000	6,000	6,000
A01210	Risk Allowance					28,819,000	28,819,000
A01217	Medical Allowance				3,102,000	2,012,000	1,911,000
A0121B	Health Professional Allowance				13,196,000	12,580,000	11,951,000
A0121E	Hard Work Allowance				27,000	7,000	7,000
A0121F	Causality Allowance				107,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				243,000	219,000	208,000
A01224	Entertainment Allowance				9,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				745,000	516,000	490,000
A0122M	Adhoc Relief Allowance 2016				6,092,000	2,613,000	2,482,000
A0122P	Special Healthcare Allowance				2,782,000	3,705,000	3,520,000
A0122V	Nursing Professional Allowance				742,000	665,000	632,000
A0122Y	Ad-hoc Relief Allowance 2017				7,098,000	5,386,000	5,117,000
A0123G	Ad-hoc Relief Allowance-2018				4,089,000	3,591,000	3,411,000
A0123P	Ad-hoc Relief A 2019				5,582,000	5,386,000	5,117,000
A0123X	Adhoc Relief Allowance-2020					2,524,000	2,398,000
A01251	Mess Allowance				463,000	441,000	419,000
A01252	Non Practising Allowance				107,000	100,000	95,000
A01270	Others						2,381,000
A03	**TOTAL OPERATING EXPENSES**						**1,000,000**
A033	**TOTAL UTILITIES**						**1,000,000**
A03305	POL for Generator						1,000,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
HB0290 MS TANGA STAND HOSPITAL PHULELI HYDERABAD					
MS TANGA STAND HOSPITAL PHULELI HYDERABAD			**92,986,000**	**113,519,000**	**110,543,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,940,000**	**279,860,000**	**286,432,000**
A011	**TOTAL PAY**		**354**	**354**	**93,513,000**	**81,360,000**	**88,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**105**	**105**	**51,752,000**	**40,578,000**	**54,165,000**
A01101	Total Basic Pay Of Officer		105	105	51,681,000	40,560,000	54,149,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	750,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	2,843,000		3,175,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,132,000		2,381,000
A093	ANESTHETIST	(BPS-18)	1	1	1,072,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	1,072,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	597,000		513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	723,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	1,223,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	1,072,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	581,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	1,072,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		2			1,296,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	1,072,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	1,072,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	1,072,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	1,072,000		513,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	1,072,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	1,840,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	1,840,000		2,052,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**						
S251	SURGEON	(BPS-18)	1	1	1,072,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	8	8	2,546,000		3,813,000
J050	JUNIOR ANAESTHETIST	(BPS-17)	1	1	457,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	807,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	4,232,000		3,336,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	15	5,290,000		7,150,000
N034	NURSING SISTER	(BPS-17)	6		3,193,000		
N035	NURSING SUPDT	(BPS-17)	1		807,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	526,000		477,000
S605	SENIOR NURSE	(BPS-17)		7			4,215,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,526,000		1,430,000
A119	ASSISTANT	(BPS-16)					
O054	OFFICE ASSISTANT	(BPS-16)	1	1	508,000	40,560,000	357,000
S161	STAFF NURSE	(BPS-16)	30	28	6,710,000		12,625,000
A01102	Personal pay				71,000	18,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**249**	**249**	**41,761,000**	**40,782,000**	**34,401,000**
A01151	Total Basic Pay Other Staff		249	249	41,761,000	40,782,000	34,401,000
S053	SENIOR CLERK	(BPS-14)	3	3	859,000		840,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,165,000		1,104,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	448,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	162,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	10	10	2,425,000		1,945,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	448,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	607,000		583,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	8	8	2,164,000		1,556,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	448,000		389,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**						
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	715,000		583,000
E021	ELECTRICIAN	(BPS-07)	1	1	152,000		172,000
P010	PARCHI CLERK	(BPS-07)	5	5	847,000		862,000
A094	ANESTHETIST TECH	(BPS-06)	1	1	219,000		163,000
S101	SENIOR STORE KEEPER	(BPS-06)	2	2	579,000		326,000
D003	DAFTARI	(BPS-05)	1	1	280,000		152,000
D015	DARK ROOM ASSISTANT	(BPS-05)	3	3	583,000		457,000
J038	JR STORE KEEPER	(BPS-05)	2	2	498,000		305,000
D161	DRIVER	(BPS-04)	6	6	332,000		846,000
T003	TAILOR MASTER	(BPS-04)	1	1	165,000		141,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,252,000		735,000
C167	COOK	(BPS-02)	5	5	1,484,000		613,000
D016	DARK ROOM ATTENDANT	(BPS-02)	8	8	1,017,000		980,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	129,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	604,000		490,000
G017	GATE KEEPER	(BPS-02)	12	12	1,649,000		1,471,000
L004	LAB ATTENDANT	(BPS-02)	3	3	386,000		368,000
M038	MASALCHI	(BPS-02)	5	5	615,000		613,000
N003	NAIB QASID	(BPS-02)	10	10	1,838,000		1,225,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	3	3	386,000		368,000
S008	SANITARY WORKER	(BPS-02)	60	60	9,598,000		7,353,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	60	60	8,018,000		7,353,000
X003	X-RAY ATTENDANT	(BPS-02)	6	6	1,070,000		735,000
M022	MALI	(BPS-01)	5	5	619,000	40,782,000	577,000
A012	**TOTAL ALLOWANCES**				**113,427,000**	**198,500,000**	**197,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**112,870,000**	**197,685,000**	**197,309,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**					
A01201	Senior Post Allowance			2,000	4,000	4,000
A01202	House Rent Allowance			13,118,000	11,029,000	10,478,000
A01203	Conveyance Allowance			10,927,000	8,459,000	8,036,000
A01207	Washing Allowance			189,000	155,000	147,000
A01208	Dress Allowance			448,000	447,000	425,000
A0120D	Integrated Allowance			26,000	28,000	27,000
A01210	Risk Allowance				91,989,000	91,989,000
A01216	Qualification Allowance			61,000	15,000	14,000
A01217	Medical Allowance			6,866,000	5,345,000	5,078,000
A0121B	Health Professional Allowance			23,282,000	24,080,000	22,876,000
A0121E	Hard Work Allowance			84,000	75,000	71,000
A0121F	Causality Allowance			171,000	150,000	142,000
A0121T	Adhoc Relief Allowance 2013			967,000	791,000	751,000
A01224	Entertainment Allowance			16,000	51,000	48,000
A01228	Orderly Allowance			25,000	50,000	47,000
A0122C	Adhoc Relief Allowance - 2015			1,430,000	1,156,000	1,098,000
A0122M	Adhoc Relief Allowance 2016			12,876,000	5,978,000	5,679,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	163,000	155,000
A0122P	Special Healthcare Allowance			5,173,000	6,089,000	5,785,000
A0122V	Nursing Professional Allowance			1,425,000	1,393,000	1,323,000
A0122Y	Ad-hoc Relief Allowance 2017			13,917,000	12,184,000	11,575,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			8,672,000	8,079,000	7,675,000
A0123P	Ad-hoc Relief A 2019			11,868,000	12,078,000	11,474,000
A0123X	Adhoc Relief Allowance-2020				6,132,000	5,825,000
A01251	Mess Allowance			536,000	1,114,000	1,058,000
A01252	Non Practising Allowance			629,000	629,000	598,000
A01257	RC Allowance			85,000	21,000	20,000
A01270	Others					4,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**557,000**	**815,000**	**557,000**
A01274	Medical Charges			557,000	815,000	557,000
A03	**TOTAL OPERATING EXPENSES**					**1,000,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
HB0292 MS KOHSAR HOSPITAL LATIFABAD HYDERABAD					
A033 TOTAL UTILITIES					1,000,000
A03305 POL for Generator					1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				500,000	
A052 TOTAL GRANTS-DOMESTIC				500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				500,000	
MS KOHSAR HOSPITAL LATIFABAD HYDERABAD			**206,940,000**	**280,360,000**	**287,432,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**299,856,000**	**318,687,000**	**284,632,000**
A011	**TOTAL PAY**		**291**	**289**	**108,248,000**	**125,002,000**	**90,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**125**	**124**	**62,362,000**	**61,106,000**	**66,547,000**
A01101	Total Basic Pay Of Officer		125	124	62,130,000	61,075,000	66,519,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		2			1,504,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	811,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	811,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,165,000		2,381,000
C078	CHIEF RMO	(BPS-19)	1	1	811,000		793,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,016,000		793,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
E042	ENT SPECIALIST	(BPS-19)	1	1	811,000		793,000
P020	PEDIATRICIAN	(BPS-19)	1	1	811,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	811,000		793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1		811,000		
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	811,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	811,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	811,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
C022	CARDIOLOGIST	(BPS-18)	1	1	740,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	740,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	740,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	740,000		513,000
M068	MEDICAL OFFCR M / F	(BPS-18)	15	15	7,065,000		7,695,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	740,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	740,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	508,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	740,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	740,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	20	20	11,425,000		10,260,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	743,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	740,000		513,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	41	38	16,209,000		18,113,000
N035	NURSING SUPDT	(BPS-17)	1		578,000		
P029	PHARMACIST	(BPS-17)	1	1	578,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S605	SENIOR NURSE	(BPS-17)		5			3,010,000
T088	TUTOR SISTER	(BPS-17)	1		578,000		
A119	ASSISTANT	(BPS-16)	1	1	581,000	61,075,000	357,000
N034	NURSING SISTER	(BPS-16)	2		578,000		
S161	STAFF NURSE	(BPS-16)	15	13	3,446,000		5,862,000
A01102	Personal pay				232,000	31,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**166**	**165**	**45,886,000**	**63,896,000**	**24,182,000**
A01151	Total Basic Pay Other Staff		166	165	45,854,000	63,774,000	24,072,000
S053	SENIOR CLERK	(BPS-14)	1	1	493,000		280,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1		217,000		
S100	SENIOR STENOGRAPHER	(BPS-12)	1	1	230,000		237,000
J053	JUNIOR CLERK	(BPS-11)	3	3	952,000		662,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	385,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	529,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	18	18	7,113,000		3,501,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	327,000		195,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	385,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	832,000		389,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	505,000		195,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	553,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	335,000		195,000
X002	X-RAY ASSISTANT	(BPS-09)	1	1	419,000		195,000
P010	PARCHI CLERK	(BPS-07)	3	3	680,000		517,000
L003	LAB ASSISTANT	(BPS-06)	1	1	442,000		163,000
M098	MID WIFE	(BPS-06)	6	6	1,406,000		978,000
O017	OPERATION TH TECHNICIAN	(BPS-06)	2	2	826,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	414,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	479,000		163,000
D161	DRIVER	(BPS-05)	3	3	1,006,000		457,000
N032	NURSING ORDERLY	(BPS-05)	3	3	862,000		457,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	314,000		132,000
L004	LAB ATTENDANT	(BPS-03)	1	1	292,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	1,403,000		662,000
P162	PUMP DRIVER	(BPS-03)	1	1	289,000		132,000
T002	TAILOR	(BPS-03)	1	1	314,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	42	42	10,670,000		5,566,000
A333	AYA / DAI	(BPS-02)	2	2	478,000		245,000
B004	BAHASHTI	(BPS-02)	1	1	217,000		123,000
B015	BEAREAR	(BPS-02)	1	1	289,000		123,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
C089	CHOWKIDAR	(BPS-02)	5	5	1,221,000		613,000
C167	COOK	(BPS-02)	4	4	1,014,000		490,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	479,000		245,000
G017	GATE KEEPER	(BPS-02)	3	3	813,000		368,000
N003	NAIB QASID	(BPS-02)	3	3	728,000		368,000
S008	SANITARY WORKER	(BPS-02)	37	37	7,170,000		4,534,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	280,000		123,000
M022	MALI	(BPS-01)	2	2	493,000	63,774,000	231,000
A01152	Personal pay				32,000	122,000	110,000
A012	**TOTAL ALLOWANCES**				**191,608,000**	**193,685,000**	**193,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**190,835,000**	**192,478,000**	**193,132,000**
A01201	Senior Post Allowance				15,000	4,000	4,000
A01202	House Rent Allowance				14,220,000	7,076,000	6,935,000
A01203	Conveyance Allowance				22,767,000	10,519,000	10,113,000
A01207	Washing Allowance				71,000	84,000	80,000
A01208	Dress Allowance				339,000	593,000	563,000
A0120D	Integrated Allowance				17,000	15,000	14,000
A0120X	Ad - hoc Allowance - 2010					61,000	
A01210	Risk Allowance					63,825,000	63,825,000
A01217	Medical Allowance				12,866,000	5,193,000	4,933,000
A0121B	Health Professional Allowance				38,462,000	34,131,000	32,424,000
A0121E	Hard Work Allowance				372,000	675,000	641,000
A0121F	Causality Allowance				557,000	407,000	387,000
A0121T	Adhoc Relief Allowance 2013				985,000	865,000	940,000
A01224	Entertainment Allowance				22,000	52,000	61,000
A0122C	Adhoc Relief Allowance - 2015				3,310,000	1,517,000	1,465,000
A0122M	Adhoc Relief Allowance 2016				24,717,000	7,406,000	7,154,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,000	93,000	88,000
A0122P	Special Healthcare Allowance				7,367,000	8,393,000	7,973,000
A0122V	Nursing Professional Allowance				2,472,000	1,950,000	1,852,000
A0122Y	Ad-hoc Relief Allowance 2017				32,278,000	14,869,000	14,340,000
A01236	Deputation Allowance				82,000	21,000	20,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JK0074	**DHQ HOSPITAL JACOBABAD**					
A0123G	Ad-hoc Relief Allowance-2018			11,656,000	9,892,000	9,539,000
A0123P	Ad-hoc Relief A 2019			15,497,000	14,680,000	14,159,000
A0123X	Adhoc Relief Allowance-2020				7,764,000	7,447,000
A01251	Mess Allowance			1,908,000	1,500,000	1,425,000
A01252	Non Practising Allowance			343,000	475,000	451,000
A01257	RC Allowance			493,000	418,000	397,000
A01270	Others					5,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**773,000**	**1,207,000**	**771,000**
A01274	Medical Charges			759,000	1,166,000	759,000
A01289	Teaching Allowance			14,000	13,000	12,000
A01299	Others				28,000	
A03	**TOTAL OPERATING EXPENSES**			**66,405,000**	**23,506,000**	**24,725,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**107,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			85,000	85,000	89,000
A033	**TOTAL UTILITIES**			**3,449,000**	**922,000**	**3,794,000**
A03301	Gas			51,000	51,000	56,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			2,527,000		2,780,000
A03305	POL for Generator			843,000	843,000	927,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**685,000**	**685,000**	**733,000**
A03805	Travelling Allowance			204,000	204,000	204,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			481,000	481,000	529,000
A039	**TOTAL GENERAL**			**62,169,000**	**21,797,000**	**20,091,000**
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			82,000	82,000	82,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JK0074	**DHQ HOSPITAL JACOBABAD**					
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			254,000	254,000	267,000
A03927	Purchase of Drug and Medicines			45,917,000	9,529,000	10,482,000
A03970	Others			11,934,000	7,950,000	4,883,000
1	Others			831,000	831,000	873,000
3	Consumables			8,019,000	4,035,000	
4	Purchase of Medical Gas (Oxygen)			1,714,000	1,714,000	2,571,000
5	X-Ray Films			1,370,000	1,370,000	1,439,000
A03972	Expenditure on Diet of Patients			3,917,000	3,917,000	4,309,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,087,000	1,087,000	1,141,000
A130	**TOTAL TRANSPORT**			548,000	548,000	575,000
A13001	Transport			548,000	548,000	575,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			276,000	276,000	290,000
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	**TOTAL FURNITURE AND FIXTURE**			263,000	263,000	276,000
A13201	Furniture and Fixture			263,000	263,000	276,000
DHQ HOSPITAL JACOBABAD				**367,348,000**	**344,280,000**	**310,498,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0078	**TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,000		
A012	**TOTAL ALLOWANCES**			3,000		
A012-1	**TOTAL REGULAR ALLOWANCES**			3,000		
A01250	Incentive Allowance			1,000		
A01270	Others			2,000		
1	Other			2,000		
A03	**TOTAL OPERATING EXPENSES**			13,000	13,000	13,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			3,000	3,000	3,000
A03301	Gas			1,000	1,000	1,000
A03302	Water			1,000	1,000	1,000
A03305	POL for Generator			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,000	2,000	2,000
A03805	Travelling Allowance			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	1,000	1,000
A039	**TOTAL GENERAL**			6,000	6,000	6,000
A03901	Stationery			1,000	1,000	1,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03927	Purchase of Drug and Medicines			1,000	1,000	1,000
A03970	Others			1,000	1,000	1,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0078	**TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO**					
1	Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,000	4,000	4,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A13701	Hardware			1,000	1,000	1,000
TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO				**20,000**	**17,000**	**17,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,403,000**	**172,280,000**	**174,063,000**
A011	**TOTAL PAY**		**141**	**180**	**16,426,000**	**66,579,000**	**58,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**81**	**12,573,000**	**46,660,000**	**42,812,000**
A01101	Total Basic Pay Of Officer		50	81	11,632,000	46,656,000	42,808,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	830,000		861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)		3			2,133,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	474,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	3,317,000		4,762,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	237,000		793,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	237,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)		1			711,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	237,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	237,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	237,000		793,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	237,000		793,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)		1			711,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	237,000		793,000
A403	ANAESTHETIST	(BPS-18)	4	4	614,000		2,052,000
C022	CARDIOLOGIST	(BPS-18)	1	1	153,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	153,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	153,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)		1			460,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	153,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**						
P014	PATHOLOGIST	(BPS-18)	1	1	153,000		513,000
P020	PEDIATRICIAN	(BPS-18)		1			460,000
P037	PHYSICIAN	(BPS-18)		1			460,000
R007	RADIOLOGIST	(BPS-18)	1	1	153,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)		1			460,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	7	7	1,074,000		3,591,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)		3			1,380,000
S251	SURGEON	(BPS-18)	1	1	153,000		513,000
S561	SONOLOGIST	(BPS-18)	1	1	153,000		513,000
D038	DENTAL SURGEON	(BPS-17)	2	2	243,000		953,000
M068	MEDICAL OFFCR M / F	(BPS-17)	10	10	1,215,000		4,766,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)		14			5,096,000
A119	ASSISTANT	(BPS-16)	1	1	76,000	46,656,000	357,000
S161	STAFF NURSE	(BPS-16)	1	6	76,000		1,492,000
A01102	Personal pay				941,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**99**	**3,853,000**	**19,919,000**	**15,394,000**
A01151	Total Basic Pay Other Staff		91	99	3,853,000	19,874,000	15,354,000
S053	SENIOR CLERK	(BPS-14)	1	1	61,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	5	4	266,000		949,000
J053	JUNIOR CLERK	(BPS-11)	3	3	151,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	94,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	94,000		389,000
D114	DISPENSER	(BPS-09)	6	6	282,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	94,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	235,000		973,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	94,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	282,000		1,167,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	94,000		389,000
L003	LAB ASSISTANT	(BPS-07)	2	2	88,000		345,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	3	3	132,000		517,000
P173	PURCHI CLERK	(BPS-07)	2	2	88,000		345,000
S206	STORE KEEPER	(BPS-07)	1	1	44,000		172,000
L064	LIFT OPERATOR	(BPS-06)	3	3	127,000		489,000
E021	ELECTRICIAN	(BPS-05)	3	3	110,000		457,000
T025	TELEPHONE OPERATORS	(BPS-05)	1	1	41,000		152,000
D161	DRIVER	(BPS-04)	2	2	79,000		282,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	38,000		132,000
N056	NURSING ATTENDANT	(BPS-03)	4	4	154,000		530,000
A333	AYA / DAI	(BPS-01)	4	4	146,000	19,874,000	462,000
C089	CHOWKIDAR	(BPS-01)	8	8	292,000		923,000
C167	COOK	(BPS-01)	2	2	73,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	73,000		231,000
N003	NAIB QASID	(BPS-01)	4	4	146,000		462,000
P168	PUMP OPERATOR	(BPS-01)	3	3	110,000		346,000
S008	SANITARY WORKER	(BPS-01)		9			981,000
S445	SENIOR ATTENDENT	(BPS-01)	2	2	73,000		231,000
W006	WARD SERVANT	(BPS-01)	8	8	292,000		923,000
A01152	Personal pay					45,000	40,000
A012	**TOTAL ALLOWANCES**				**82,977,000**	**105,701,000**	**115,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,849,000**	**105,296,000**	**115,729,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**					
A01201	Senior Post Allowance			24,000	14,000	13,000
A01202	House Rent Allowance			9,380,000	7,398,000	9,102,000
A01203	Conveyance Allowance			6,507,000	5,080,000	6,879,000
A01207	Washing Allowance			44,000	25,000	24,000
A01208	Dress Allowance			87,000	268,000	255,000
A0120D	Integrated Allowance			5,000	1,000	1,000
A01210	Risk Allowance				32,434,000	32,434,000
A01217	Medical Allowance			3,971,000	2,739,000	2,628,000
A0121B	Health Professional Allowance			21,095,000	18,282,000	17,368,000
A0121E	Hard Work Allowance			315,000	199,000	189,000
A0121T	Adhoc Relief Allowance 2013			302,000	209,000	1,368,000
A0121Z	Adhoc Relief Allowance - 2014			1,000		
A01224	Entertainment Allowance			69,000	72,000	96,000
A01228	Orderly Allowance			425,000	158,000	150,000
A0122C	Adhoc Relief Allowance - 2015			1,334,000	831,000	1,027,000
A0122M	Adhoc Relief Allowance 2016			6,032,000	3,984,000	4,954,000
A0122P	Special Healthcare Allowance			3,340,000	6,046,000	5,744,000
A0122V	Nursing Professional Allowance			971,000	867,000	824,000
A0122Y	Ad-hoc Relief Allowance 2017			11,243,000	8,117,000	9,811,000
A0123G	Ad-hoc Relief Allowance-2018			7,332,000	5,537,000	6,561,000
A0123P	Ad-hoc Relief A 2019			8,948,000	8,111,000	9,657,000
A0123X	Adhoc Relief Allowance-2020				3,473,000	4,105,000
A01251	Mess Allowance			739,000	677,000	643,000
A01252	Non Practising Allowance			685,000	721,000	685,000
A01257	RC Allowance				53,000	50,000
A01270	Others					1,161,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**405,000**	**128,000**
A01274	Medical Charges			128,000	399,000	128,000
A01299	Others				6,000	
A03	**TOTAL OPERATING EXPENSES**			**36,691,000**	**1,479,000**	**1,824,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**112,000**
A03201	Postage and Telegraph			7,000	7,000	7,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**					
A03202	Telephone and Trunk call			100,000	100,000	105,000
A033	**TOTAL UTILITIES**			**217,000**	**4,000**	**239,000**
A03302	Water			17,000	4,000	19,000
A03303	Electricity			200,000		220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**117,000**	**127,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	110,000
A039	**TOTAL GENERAL**			**36,250,000**	**1,251,000**	**1,346,000**
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03907	Advertising & Publicity			17,000	17,000	17,000
A03927	Purchase of Drug and Medicines			31,294,000		
A03970	Others			4,172,000	467,000	490,000
3	Consumables			3,705,000	467,000	490,000
A03972	Expenditure on Diet of Patients			667,000	667,000	734,000
	SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI			**136,094,000**	**173,759,000**	**175,887,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,316,000**	**111,519,000**	**92,831,000**
A011	**TOTAL PAY**		**15**	**15**	**12,998,000**	**26,473,000**	**9,988,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,974,000**	**26,467,000**	**9,983,000**
A01101	Total Basic Pay Of Officer		15	15	12,821,000	26,435,000	9,954,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	830,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	2	2	1,660,000		1,721,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	830,000		861,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4	4	2,843,000		3,175,000
M068	MEDICAL OFFCR M / F	(BPS-17)	7	7	6,658,000	26,435,000	3,336,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				153,000	32,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**24,000**	**6,000**	**5,000**
A01152	Personal pay				24,000	6,000	5,000
A012	**TOTAL ALLOWANCES**				**58,318,000**	**85,046,000**	**82,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,603,000**	**83,652,000**	**82,128,000**
A01201	Senior Post Allowance				28,000	32,000	30,000
A01202	House Rent Allowance				6,907,000	5,606,000	5,326,000
A01203	Conveyance Allowance				5,216,000	4,152,000	3,944,000
A01207	Washing Allowance				20,000	20,000	19,000
A01208	Dress Allowance				114,000	79,000	75,000
A0120D	Integrated Allowance				47,000	34,000	32,000
A01210	Risk Allowance					27,602,000	27,602,000
A01217	Medical Allowance				2,741,000	2,165,000	2,057,000
A0121B	Health Professional Allowance				15,722,000	15,299,000	14,534,000
A0121F	Causality Allowance				189,000	204,000	194,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI**					
A0121T	Adhoc Relief Allowance 2013			297,000	233,000	221,000
A01224	Entertainment Allowance			29,000	30,000	28,000
A01228	Orderly Allowance			315,000	356,000	338,000
A0122C	Adhoc Relief Allowance - 2015			746,000	564,000	536,000
A0122M	Adhoc Relief Allowance 2016			3,803,000	2,858,000	2,715,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	54,000	51,000
A0122P	Special Healthcare Allowance			2,921,000	4,808,000	4,568,000
A0122V	Nursing Professional Allowance			330,000	275,000	261,000
A0122Y	Ad-hoc Relief Allowance 2017			7,213,000	5,904,000	5,609,000
A0123G	Ad-hoc Relief Allowance-2018			4,488,000	3,936,000	3,739,000
A0123P	Ad-hoc Relief A 2019			5,562,000	5,904,000	5,609,000
A0123X	Adhoc Relief Allowance-2020				2,748,000	2,611,000
A01251	Mess Allowance			233,000	204,000	194,000
A01252	Non Practising Allowance			667,000	585,000	556,000
A01270	Others					1,279,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**715,000**	**1,394,000**	**715,000**
A01274	Medical Charges			715,000	1,394,000	715,000
A03	**TOTAL OPERATING EXPENSES**			**51,508,000**	**51,459,000**	**56,172,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**113,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			96,000	96,000	101,000
A033	**TOTAL UTILITIES**			**1,933,000**	**1,884,000**	**2,127,000**
A03301	Gas			1,450,000	1,450,000	1,595,000
A03302	Water			65,000	16,000	72,000
A03305	POL for Generator			418,000	418,000	460,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**610,000**	**610,000**	**663,000**
A03805	Travelling Allowance			51,000	51,000	51,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI**					
A03806	Transportation of Goods			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			530,000	530,000	583,000
A039	**TOTAL GENERAL**			**48,858,000**	**48,858,000**	**53,269,000**
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			128,000	128,000	134,000
A03927	Purchase of Drug and Medicines			39,449,000	39,449,000	43,394,000
A03970	Others			9,102,000	9,102,000	9,557,000
1	Others			9,102,000	9,102,000	9,557,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**737,000**	**737,000**	**774,000**
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	**62,000**
A13001	Transport			59,000	59,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**580,000**	**580,000**	**609,000**
A13101	Machinery and Equipment			580,000	580,000	609,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**103,000**
A13201	Furniture and Fixture			98,000	98,000	103,000
	SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI			**123,561,000**	**163,715,000**	**149,777,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,617,000**	**9,832,000**	**86,000**
A011	**TOTAL PAY**		**1551**	**962**	**39,328,000**	**9,832,000**	**86,000**
A011-1	**TOTAL PAY OF OFFICERS**		**973**	**771**	**35,264,000**	**8,816,000**	**55,000**
A01101	Total Basic Pay Of Officer		973	771	35,264,000	8,816,000	55,000
P107	PROBATIONER FIXED	(Special)	6		49,000		
P117	PROGRAM MANAGER	(BPS-20)	3		2,490,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	22		21,321,000		
D538	DIRECTOR DRUG TESTING LAB.	(BPS-19)	1		49,000		
F084	FIELD SUPERVISOR MEDICAL OFFICER	(BPS-19)	5	5	16,000		1,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	16,000		1,000
P068	POLICE SURGEON	(BPS-19)	1	1	16,000		1,000
P117	PROGRAM MANAGER	(BPS-19)	2	2	16,000		1,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	16,000		1,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	16,000		1,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	4	4	16,000		1,000
S349	SR. Resident Medical Officer	(BPS-19)	2	2	49,000		1,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	49,000		1,000
S458	SENIOR BLOOD TRANSFUSION OFFICER	(BPS-19)	1	1	49,000		1,000
T107	TALUKA HEALTH OFFICER	(BPS-19)	8	8	16,000		1,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1	1	16,000		1,000
A267	ASSISTANT POLICE SURGEON	(BPS-18)	16	16	16,000		1,000
C022	CARDIOLOGIST	(BPS-18)	1	1	16,000		1,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	16,000		1,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	16,000		1,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	4		16,000		
D300	DY. DISTRICT OFFICER (MONITORING)	(BPS-18)	1		16,000		
D347	DY DISTRICT OFFICER (PLANNING & DEV)	(BPS-18)	1		16,000		
D348	DY DISTRICT OFFICER (REGULATION & REGISTRATION)	(BPS-18)	1		16,000		
D479	DEPUTY PROJECT DIRECTOR	(BPS-18)	2		16,000		
D513	DEPUTY T.H.O / MEDICAL & PRIMARY HEALTH	(BPS-18)	18		16,000		
D530	DY DISTRICT OFFICER (PUBLIC HEALTH0	(BPS-18)	1		16,000		
D531	DY DISTRICT OFFICER (DENTAL)	(BPS-18)	1		16,000		
D532	DY DISTRICT OFFICER (NURSING SUPTD)	(BPS-18)	1		16,000		
D533	DY DISTRICT OFFICER (HOSPITALS)	(BPS-18)	1		16,000		
D537	DMC	(BPS-18)	1		16,000		
E042	ENT SPECIALIST	(BPS-18)	3	3	16,000		1,000
E067	EYE SPECIALIST	(BPS-18)	3		16,000		
N059	NEONATOLOGIST	(BPS-18)	1	1	16,000		1,000
NO54	NEUROLOGIST	(BPS-18)	1	1	16,000		1,000
O030	OPHTHALMOLOGIST	(BPS-18)	6	6	16,000		1,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	16,000		1,000
P014	PATHOLOGIST	(BPS-18)	1	1	16,000		1,000
P020	PEDIATRICIAN	(BPS-18)	2	2	16,000		1,000
P037	PHYSICIAN	(BPS-18)	4	4	16,000		1,000
P148	PSYCHIATRIST	(BPS-18)	2	2	16,000		1,000
P267	PUBLIC HEALTH ANALYST	(BPS-18)	1	1	16,000		1,000
R007	RADIOLOGIST	(BPS-18)	2	2	16,000		1,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	19	19	16,000		1,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	6	6	16,000		1,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	16,000		1,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	459	459	30,000		1,000
S251	SURGEON	(BPS-18)	7	7	16,000		1,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	40	40	30,000		1,000
S455	SR. SPECIALIST	(BPS-18)	1	1	16,000		1,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	12	12	16,000		1,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	16,000		1,000
A907	ASSISTANT DISTRICT OFFICER (PRODUCTIVE)	(BPS-17)	1	1	16,000		1,000
B042	BIO-CHEMIST	(BPS-17)	2	2	16,000		1,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	16,000		1,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	15	15	16,000		1,000
D038	DENTAL SURGEON	(BPS-17)	18	18	16,000		1,000
F084	FIELD SUPERVISOR MEDICAL OFFICER	(BPS-17)	8	8	16,000		1,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	16,000		1,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	878,000		1,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	179	84	8,500,000		1,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	24	4	16,000		1,000
M235	MEDICAL OFFICER T.B	(BPS-17)	1	1	16,000		1,000
P014	PATHOLOGIST	(BPS-17)	1	1	16,000		1,000
S236	SUPERINTENDENT	(BPS-17)	3	3	16,000		1,000
S459	SENIOR ANALYST	(BPS-17)	1	1	16,000		1,000
S460	SUMSALOG	(BPS-17)	1	1	16,000		1,000
T035	THORACIC SURGEON	(BPS-17)	1	1	16,000		1,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	697,000		1,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
A119	ASSISTANT	(BPS-16)	3		81,000		
M046	MATRON	(BPS-16)	1	1	16,000	8,816,000	1,000
M093	MICRO BIOLOGIST	(BPS-16)	1		16,000		
N035	NURSING SUPDT	(BPS-16)	2	2	16,000		1,000
P040	PHYSIOTHERAPIST	(BPS-16)	8		16,000		
S161	STAFF NURSE	(BPS-16)	8		16,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**578**	**191**	**4,064,000**	**1,016,000**	**31,000**
A01151	Total Basic Pay Other Staff		578	191	4,064,000	1,016,000	31,000
M197	MALE NURSE	(BPS-14)	57	51	16,000		1,000
S053	SENIOR CLERK	(BPS-14)					
S180	STENO TYPIST	(BPS-14)	1	1	16,000		1,000
S181	STENOGRAPHER	(BPS-14)	1	1	16,000		1,000
S180	STENO TYPIST	(BPS-12)	1		16,000		
D040	DENTAL TECHNICIAN	(BPS-11)	2	2	50,000		1,000
D072	DIETICIAN	(BPS-11)	1		16,000		
J053	JUNIOR CLERK	(BPS-11)	8		371,000		
A412	ASSISTANT COLD CHAIN TECH	(BPS-09)	2	2	16,000		1,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	16,000		1,000
C335	COLD CHAIN TECHNICIAN	(BPS-09)	1	1	16,000		1,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	16,000		1,000
E002	ECG TECHNICIAN	(BPS-09)	9	9	16,000		1,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	357,000		1,000
L010	LABORATORY ASSISTANT	(BPS-09)	70	7	16,000		1,000
M160	MEDICAL TECHICIAN	(BPS-09)	5	5	16,000		1,000
O051	OT TECHNICIAN	(BPS-09)	2	2	16,000		1,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	5	1	16,000		1,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	16,000		1,000
L003	LAB ASSISTANT	(BPS-07)	15		16,000		
L018	LADY HEALTH VISITOR	(BPS-07)	12		16,000		
S457	SPECIAL	(BPS-07)	77		50,000		
D116	DISPENSER / DRESSER	(BPS-06)	2	2	355,000		1,000
D290	DAWASAZ	(BPS-06)	3	3	130,000		1,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	16,000		1,000
L150	LEPROSY ASSISTANT	(BPS-06)	3	3	16,000		1,000
M098	MID WIFE	(BPS-06)	40	30	371,000		1,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	11		16,000		
S191	STEWARD	(BPS-06)	1	1	16,000		1,000
W005	WARD MASTER	(BPS-06)	4	4	16,000		1,000
D015	DARK ROOM ASSISTANT	(BPS-05)	2		16,000		
E021	ELECTRICIAN	(BPS-05)	1		16,000		
P010	PARCHI CLERK	(BPS-05)	6		16,000		
P061	PLUMBER	(BPS-05)	1		16,000		
S456	SENIOR SUPERVISOR	(BPS-05)	1		16,000		
D016	DARK ROOM ATTENDANT	(BPS-04)	18	8	16,000		1,000
D161	DRIVER	(BPS-04)	3	3	16,000		1,000
N032	NURSING ORDERLY	(BPS-04)	15	15	16,000		1,000
T130	T.O OPERATOR	(BPS-04)	4	4	16,000		1,000
M037	MARTUARY ATTENDANT	(BPS-03)	17	15	16,000		1,000
A313	ATTENDANT	(BPS-02)	26		17,000		
D036	DENTAL ATTENDANT	(BPS-02)	8	1	16,000	1,016,000	1,000
F085	F.W SERVANT	(BPS-02)	10		16,000		
G017	GATE KEEPER	(BPS-02)	1	1	16,000		1,000
L004	LAB ATTENDANT	(BPS-02)	5		16,000		
M018	MALE ATTENDANT	(BPS-02)	2	2	14,000		1,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
O053	OT ATTENDENT	(BPS-02)	2		16,000		
P168	PUMP OPERATOR	(BPS-02)	3	3	16,000		1,000
S058	SENIOR COOLY	(BPS-02)	10		16,000		
T003	TAILOR MASTER	(BPS-02)	20		16,000		
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	20		16,000		
B004	BAHASHTI	(BPS-01)	2		16,000		
B009	BARBER	(BPS-01)	1		16,000		
C089	CHOWKIDAR	(BPS-01)	4		412,000		
C167	COOK	(BPS-01)	2		31,000		
D008	DAIE	(BPS-01)	4		355,000		
D068	DHOBI / WASHER MAN	(BPS-01)	3		16,000		
D309	DAWAKOOB	(BPS-01)	13		16,000		
M237	MUNSUN CUM TRACER	(BPS-01)	1		16,000		
N003	NAIB QASID	(BPS-01)	15		371,000		
S008	SANITARY WORKER	(BPS-01)	6		412,000		
S202	STORE COOLLY	(BPS-01)	3		16,000		
X003	X-RAY ATTENDANT	(BPS-01)	2		16,000		
A012	**TOTAL ALLOWANCES**				**289,000**		
A012-1	**TOTAL REGULAR ALLOWANCES**				**289,000**		
A0121B	Health Professional Allowance				195,000		
A0122P	Special Healthcare Allowance				94,000		
OTHER HEALTH INSTITUTIONS KARACHI					**39,617,000**	**9,832,000**	**86,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2007	**SHAHEED BENAZIR BHUTTO ACCIDENT EMERGENCY AND TRAUMA CENTER KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,754,170,000**	**2,004,706,000**	**2,000,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,754,170,000**	**2,004,706,000**	**2,000,000,000**
A05206	To Non Financial Institutions			1,754,170,000	2,004,706,000	2,000,000,000
1				1,754,170,000	2,004,706,000	2,000,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,000,000**	**5,000,000**	**5,000,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**5,000,000**	**5,000,000**	**5,000,000**
A13301	Office Buildings			5,000,000	5,000,000	5,000,000
T31	Shaheed Benazir Bhutto Accident Emergency & Trauma Centre Karachi			5,000,000	5,000,000	5,000,000
SHAHEED BENAZIR BHUTTO ACCIDENT EMERGENCY AND TRAUMA CENTER KARACHI				**1,759,170,000**	**2,009,706,000**	**2,005,000,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**410,641,000**	**457,794,000**	**501,979,000**
A011	**TOTAL PAY**		**593**	**623**	**178,017,000**	**159,385,000**	**190,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**262**	**259**	**120,596,000**	**108,038,000**	**137,124,000**
A01101	Total Basic Pay Of Officer		262	259	120,038,000	107,683,000	136,805,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	722,000		861,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	829,000		861,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	614,000		861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	572,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,079,000		793,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	941,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,525,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	8,557,000		4,762,000
C078	CHIEF RMO	(BPS-19)	3	3	1,667,000		2,381,000
C087	CHILD SPECIALIST	(BPS-19)	1	1	1,025,000		793,000
C237	CIVIL SURGEON	(BPS-19)	1	1	972,000		793,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		2			1,422,000
O006	OFFICE SUPERINTENDENT	(BPS-19)	1	1	171,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	1,470,000		1,587,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	622,000		793,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	609,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	910,000		793,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	609,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	885,000		793,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	609,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,025,000		793,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	1	1	941,000		793,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	839,000		793,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	336,000		793,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	523,000		793,000
S367	SENIOR ARTHOPEDIC SURGEON	(BPS-19)	1	1	622,000		793,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	622,000		793,000
S558	SENIOR NEPHROLOGIST	(BPS-19)	1	1	622,000		793,000
S562	SENIOR SONOLOGIST	(BPS-19)	1	1	622,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	341,000		513,000
C022	CARDIOLOGIST	(BPS-18)	3	3	1,577,000		1,539,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	400,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	757,000		513,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	341,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	341,000		513,000
G053	GYNECOLOGIST	(BPS-18)	2	4	684,000		1,756,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	781,000		513,000
N055	NEPHROLOGIST	(BPS-18)	1	1	400,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		6			3,888,000
NO54	NEUROLOGIST	(BPS-18)	1	1	341,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,170,000		1,026,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	945,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
P014	PATHOLOGIST	(BPS-18)	1	1	341,000		513,000
P020	PEDIATRICIAN	(BPS-18)	3	3	1,085,000		1,539,000
P037	PHYSICIAN	(BPS-18)	2	2	742,000		1,026,000
P094	PRINCIPAL	(BPS-18)	1		891,000		
P148	PSYCHIATRIST	(BPS-18)	1	1	438,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	341,000		513,000
R060	RMO	(BPS-18)	1	1	341,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	872,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	26	26	18,160,000		13,338,000
S109	SENIOR UROLOGY / ASSOCIATE PROF	(BPS-18)	1	1	945,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	548,000		513,000
S251	SURGEON	(BPS-18)	2	2	742,000		1,026,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	400,000		513,000
S561	SONOLOGIST	(BPS-18)	1	1	400,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	341,000		513,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	272,000		477,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	592,000		477,000
A210	ASSISTANT DISTT: NURSING OFFICER / CNS	(BPS-17)	1		315,000		
A259	ASSISTANT NURSING SUPTD	(BPS-17)	1		528,000		
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	272,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,704,000		1,907,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9		2,926,000		
C232	CMO	(BPS-17)	2	2	548,000		953,000
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)	4	4	1,281,000		1,907,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
D038	DENTAL SURGEON	(BPS-17)	2	2	686,000		953,000
D072	DIETICIAN	(BPS-17)	1	1	272,000		477,000
E036	ENGLISH LECTURER	(BPS-17)	1		315,000		
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	272,000		477,000
I202	I.T ENGINEER	(BPS-17)	1	1	272,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	273,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	3	7	1,242,000		2,890,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	41	38	18,650,000		18,113,000
N031	NURSING INSTRUCTOR	(BPS-17)	8		2,526,000		
P029	PHARMACIST	(BPS-17)	2	2	589,000		953,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	285,000		477,000
S605	SENIOR NURSE	(BPS-17)		10			6,021,000
T088	TUTOR SISTER	(BPS-17)	1		486,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)		4			1,460,000
A119	ASSISTANT	(BPS-16)	1	1	433,000	107,683,000	357,000
N034	NURSING SISTER	(BPS-16)	3		707,000		
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	315,000		357,000
S161	STAFF NURSE	(BPS-16)	68	64	15,352,000		26,714,000
A01102	Personal pay				558,000	355,000	319,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**331**	**364**	**57,421,000**	**51,347,000**	**53,690,000**
A01151	Total Basic Pay Other Staff		331	364	57,415,000	51,342,000	53,686,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	126,000		280,000
S053	SENIOR CLERK	(BPS-14)	2	1	231,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	10	10	1,102,000		2,372,000
B041	BIO MEDICAL TECHNICIAN	(BPS-11)	3	3	311,000		662,000
J053	JUNIOR CLERK	(BPS-11)	4	6	1,198,000		1,185,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	683,000		778,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	5	882,000		865,000
D114	DISPENSER	(BPS-09)	2	6	419,000		953,000
D116	DISPENSER / DRESSER	(BPS-09)	21	21	7,144,000		4,085,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	740,000		1,167,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	96,000		195,000
E080	ECHO TECHNICIAN	(BPS-09)	1	1	62,000		195,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	360,000		195,000
H080	HOMEO DIALYASIS	(BPS-09)	4	4	357,000		778,000
H089	HOUSE KEEPER	(BPS-09)	1	1	297,000		195,000
H105	HOMODYLSIS TECH	(BPS-09)	2	2	196,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	8	10	1,590,000		1,838,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	3	351,000		477,000
L157	LADY HEALTH WORKER	(BPS-09)	5	5	488,000		973,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	96,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,124,000		583,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	435,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	7	293,000		1,147,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	532,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	382,000		389,000
U017	UTILITIES TECHNICIAN	(BPS-09)	3	3	306,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	8	941,000		1,342,000
L003	LAB ASSISTANT	(BPS-07)	1	3	288,000		436,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	183,000		345,000
M049	MECHANIC	(BPS-07)	3	3	274,000		517,000
P010	PARCHI CLERK	(BPS-07)	3	3	805,000		517,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	90,000		172,000
D114	DISPENSER	(BPS-06)	2	2	178,000		326,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
L058	LIBRARIAN	(BPS-06)	1	1	230,000		163,000
M098	MID WIFE	(BPS-06)	8	12	1,018,000		1,817,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	457,000		326,000
S206	STORE KEEPER	(BPS-06)	2	3	663,000		419,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	318,000		163,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	170,000		305,000
E021	ELECTRICIAN	(BPS-05)	2	2	170,000		305,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	340,000		610,000
D161	DRIVER	(BPS-04)	6	9	1,235,000		1,062,000
N032	NURSING ORDERLY	(BPS-04)	2	2	329,000		282,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	969,000		705,000
P061	PLUMBER	(BPS-04)	1	1	83,000		141,000
P162	PUMP DRIVER	(BPS-04)	1	1	126,000		141,000
P168	PUMP OPERATOR	(BPS-04)	1	1	83,000		141,000
T003	TAILOR MASTER	(BPS-04)	1	1	251,000		141,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	267,000		132,000
D036	DENTAL ATTENDANT	(BPS-03)	1		125,000		
L004	LAB ATTENDANT	(BPS-03)	4	4	934,000		530,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	4	4	318,000		530,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	398,000		662,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	239,000		132,000
A313	ATTENDANT	(BPS-02)	4	6	310,000		714,000
A331	AYA	(BPS-02)		4			452,000
C253	CLASS ROOM ATTENDENT	(BPS-02)	3	3	495,000		368,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
W003	WARD BOY	(BPS-02)	1	1	76,000		123,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	44	44	9,415,000		5,392,000
X003	X-RAY ATTENDANT	(BPS-02)		2			223,000
X004	X-RAY TECHNICIAN	(BPS-02)	4	4	310,000		490,000
A333	AYA / DAI	(BPS-01)	20	18	1,910,000	51,342,000	2,078,000
B004	BAHASHTI	(BPS-01)	1	1	223,000		115,000
C089	CHOWKIDAR	(BPS-01)	8	8	1,446,000		916,000
C167	COOK	(BPS-01)	4	2	606,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	495,000		231,000
G017	GATE KEEPER	(BPS-01)	3	3	678,000		346,000
M022	MALI	(BPS-01)	2	2	252,000		231,000
N003	NAIB QASID	(BPS-01)	21	21	2,223,000		2,416,000
S004	SANITARY INSPECTOR	(BPS-01)	2	2	151,000		231,000
S008	SANITARY WORKER	(BPS-01)	41	41	7,163,000		4,724,000
S037	SECURITY GUARD	(BPS-01)	5	5	379,000		577,000
A01152	Personal pay				6,000	5,000	4,000
A012	**TOTAL ALLOWANCES**				**232,624,000**	**298,409,000**	**311,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**230,092,000**	**294,854,000**	**308,633,000**
A01201	Senior Post Allowance				49,000	45,000	43,000
A01202	House Rent Allowance				16,537,000	12,684,000	13,920,000
A01203	Conveyance Allowance				20,386,000	16,068,000	17,522,000
A01207	Washing Allowance				1,000	9,000	9,000
A01208	Dress Allowance				2,181,000	2,416,000	2,295,000
A0120D	Integrated Allowance				39,000	45,000	43,000
A0120L	Hard Area Allowance @ 50% of Running Bas				2,019,000	505,000	480,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010					181,000	
A01210	Risk Allowance					95,533,000	95,533,000
A01217	Medical Allowance				10,167,000	7,651,000	7,423,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0130	**DHQ HOSPITAL MIRPURKHAS**					
A0121B	Health Professional Allowance			42,684,000	41,778,000	39,689,000
A0121E	Hard Work Allowance			632,000	450,000	427,000
A0121F	Causality Allowance			842,000	539,000	512,000
A0121T	Adhoc Relief Allowance 2013			1,259,000	985,000	2,006,000
A01224	Entertainment Allowance			99,000	115,000	120,000
A01226	Computer Allowance			22,000	53,000	50,000
A01228	Orderly Allowance			200,000	500,000	475,000
A0122C	Adhoc Relief Allowance - 2015			5,614,000	2,252,000	2,356,000
A0122M	Adhoc Relief Allowance 2016			25,765,000	11,597,000	12,087,000
A0122N	Special Conveyance Allowance to Disbaled Employees			98,000	75,000	71,000
A0122P	Special Healthcare Allowance			9,200,000	10,570,000	10,041,000
A0122V	Nursing Professional Allowance			10,890,000	7,654,000	7,271,000
A0122Y	Ad-hoc Relief Allowance 2017			29,886,000	23,962,000	24,680,000
A01233	Unattractive Area Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			18,084,000	15,874,000	16,270,000
A0123P	Ad-hoc Relief A 2019			24,227,000	23,899,000	24,489,000
A0123X	Adhoc Relief Allowance-2020				12,130,000	12,547,000
A01251	Mess Allowance			7,941,000	5,820,000	5,529,000
A01252	Non Practising Allowance			937,000	1,289,000	1,225,000
A01257	RC Allowance			331,000	121,000	115,000
A01270	Others				53,000	11,404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,532,000**	**3,555,000**	**2,532,000**
A01274	Medical Charges			2,532,000	3,555,000	2,532,000
A03	**TOTAL OPERATING EXPENSES**			**84,584,000**	**195,276,000**	**70,900,000**
A032	**TOTAL COMMUNICATIONS**			**255,000**	**255,000**	**267,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			229,000	229,000	240,000
A033	**TOTAL UTILITIES**			**22,054,000**	**11,744,000**	**9,618,000**
A03301	Gas			7,031,000	7,031,000	7,734,000
A03302	Water			63,000	63,000	69,000
A03303	Electricity			13,310,000		

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0130	**DHQ HOSPITAL MIRPURKHAS**					
A03305	POL for Generator			1,650,000	4,650,000	1,815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,967,000	5,967,000	2,363,000
A03805	Travelling Allowance			895,000	895,000	522,000
A03806	Transportation of Goods			134,000	134,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,938,000	4,938,000	1,763,000
A039	**TOTAL GENERAL**			59,308,000	177,310,000	58,652,000
A03901	Stationery			372,000	1,072,000	382,000
A03902	Printing and Publication			268,000	968,000	268,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			701,000	701,000	736,000
A03919	Payments to other for Service Rendered			1,295,000	1,295,000	
A03927	Purchase of Drug and Medicines			44,222,000	150,000,000	46,628,000
A03970	Others			8,515,000	16,339,000	6,310,000
1	Others			1,482,000	1,482,000	1,556,000
3	Consumables			3,607,000	5,000,000	
4	Purchase of Medical Gas (Oxygen)			2,569,000	3,500,000	3,854,000
5	X-Ray Films			857,000	1,357,000	900,000
A03972	Expenditure on Diet of Patients			3,917,000	6,917,000	4,309,000
A06	**TOTAL TRANSFERS**			29,522,000	29,522,000	29,301,000
A061	**TOTAL SCHOLARSHIP**			29,509,000	29,509,000	29,289,000
A06102	Others			29,509,000	29,509,000	29,289,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			13,000	13,000	12,000
A06301	Entertainments & Gifts			13,000	13,000	12,000
A09	**TOTAL PHYSICAL ASSETS**					46,316,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0130	**DHQ HOSPITAL MIRPURKHAS**					
A092	**TOTAL COMPUTER EQUIPMENT**					**396,000**
A09201	Hardware					396,000
CLP	Two Color Laser Jet Printer					130,000
TCO	Two Computers with LED Monitor and Accessories (Core I7) HP/Dell					266,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**1,500,000**
A09501	Transport					1,500,000
SB1	One Suzuki Bolan Ambulance					1,500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**39,420,000**
A09601	Plant and Machinery					39,420,000
1	Purchase of Plant and Machinery					39,420,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**5,000,000**
A09701	Furniture and Fixtures					5,000,000
001	Furniture and Fixtures					5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,527,000**	**4,000,000**	**1,527,000**
A130	**TOTAL TRANSPORT**			**805,000**	**3,000,000**	**769,000**
A13001	Transport			805,000	3,000,000	769,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**548,000**	**700,000**	**575,000**
A13101	Machinery and Equipment			548,000	700,000	575,000
A132	**TOTAL FURNITURE AND FIXTURE**			**174,000**	**300,000**	**183,000**
A13201	Furniture and Fixture			174,000	300,000	183,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
MP0130 DHQ HOSPITAL MIRPURKHAS					
DHQ HOSPITAL MIRPURKHAS			526,274,000	686,592,000	650,023,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**445,218,000**	**479,546,000**	**517,453,000**
A011	**TOTAL PAY**		**343**	**419**	**122,318,000**	**112,656,000**	**135,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**137**	**174**	**76,634,000**	**79,314,000**	**101,075,000**
A01101	Total Basic Pay Of Officer		137	174	66,766,000	69,543,000	91,315,000
C955	CHIEF DERMOTOLOGIST	(BPS-20)		1			870,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		2			1,504,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,265,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,293,000		4,762,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	279,000		1,587,000
C078	CHIEF RMO	(BPS-19)	1	1	704,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,620,000		1,587,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,266,000		793,000
C301	CHIEF PHARMACIST	(BPS-19)	1	1	710,000		793,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	730,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,127,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
P020	PEDIATRICIAN	(BPS-19)	3	3	1,399,000		2,381,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1		1,099,000		
S064	SENIOR GYNECOLOGISTS	(BPS-19)		1			711,000
S321	SENIOR CARDIOLOGIST	(BPS-19)		2			1,422,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)		1			711,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	2	3	1,148,000		1,487,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
C022	CARDIOLOGIST	(BPS-18)	2	2	1,179,000		1,026,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	970,000		1,026,000
D038	DENTAL SURGEON	(BPS-18)	1	1	844,000		513,000
D902	DIABETOLOGIST	(BPS-18)		1			461,000
E042	ENT SPECIALIST	(BPS-18)	1	2	420,000		974,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,409,000		1,026,000
G053	GYNECOLOGIST	(BPS-18)	3	5	1,882,000		2,461,000
N055	NEPHROLOGIST	(BPS-18)		1			461,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		1			648,000
NO54	NEUROLOGIST	(BPS-18)		1			461,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	485,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	3	420,000		1,435,000
P020	PEDIATRICIAN	(BPS-18)	1	4	696,000		1,896,000
P029	PHARMACIST	(BPS-18)	1	1	420,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	420,000		513,000
P281	PSYCHIATRIST	(BPS-18)	1	1	485,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	420,000		513,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	3,098,000		2,565,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	6	5,210,000		2,974,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	9	9	4,497,000		4,617,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	561,000		513,000
S251	SURGEON	(BPS-18)	2	2	1,583,000		1,026,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	902,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)		1			461,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
S957	SENIOR WOMEN MEDICOLEGAL OFFICER	(BPS-18)		1			461,000
U010	UROLOGIST	(BPS-18)	1	1	485,000		513,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)		1			365,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,160,000		2,384,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	2	2	696,000		953,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	1,090,000		2,384,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	29	9,167,000		13,265,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	2	3	1,081,000		1,318,000
N035	NURSING SUPDT	(BPS-17)	1		521,000		
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	696,000		477,000
P029	PHARMACIST	(BPS-17)		1			365,000
P040	PHYSIOTHERAPIST	(BPS-17)		1			365,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8	13	1,898,000		6,003,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)		2			365,000
A119	ASSISTANT	(BPS-16)	1	1	172,000	69,543,000	357,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	339,000		357,000
S161	STAFF NURSE	(BPS-16)	19	15	5,030,000		6,763,000
A01102	Personal pay				208,000	111,000	100,000
A01106	Total Pay of contract officer				9,660,000	9,660,000	9,660,000
A119	ASSISTANT	(BPS-16)			9,660,000	9,660,000	9,660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**206**	**245**	**45,684,000**	**33,342,000**	**34,658,000**
A01151	Total Basic Pay Other Staff		206	245	45,684,000	33,342,000	34,658,000
S053	SENIOR CLERK	(BPS-14)	1	2	527,000		462,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	153,000		237,000
C148	COMPUTER OPERATORS	(BPS-12)	1	1	357,000		237,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
B041	BIO MEDICAL TECHNICIAN	(BPS-11)		1			151,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,292,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	4	510,000		671,000
C359	CENTRAL OXYGEN TECHNICIAN	(BPS-09)		1			141,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	3	875,000		530,000
D069	DIALYSIS TECH	(BPS-09)	2	3	510,000		530,000
D114	DISPENSER	(BPS-09)	2	4	357,000		671,000
E002	ECG TECHNICIAN	(BPS-09)	3	5	907,000		865,000
I003	ICU TECHNICIAN	(BPS-09)	2	3	289,000		530,000
L007	LAB TECHNICIAN	(BPS-09)	2	3	681,000		530,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	10	624,000		1,678,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	153,000		195,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	415,000		195,000
O051	OT TECHNICIAN	(BPS-09)	2	2	879,000		389,000
P043	PHYSIOTHERAPY AIDS	(BPS-09)	1	1	415,000		195,000
P913	PEDIATRIC TECHNICIAN	(BPS-09)		3			423,000
S053	SENIOR CLERK	(BPS-09)	1	1	357,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	771,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	2	357,000		336,000
L003	LAB ASSISTANT	(BPS-07)	1	2	582,000		304,000
D116	DISPENSER / DRESSER	(BPS-06)	15	15	3,687,000		2,447,000
E021	ELECTRICIAN	(BPS-06)	1	2	314,000		291,000
M098	MID WIFE	(BPS-06)	6	10	607,000		1,490,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	3	1,396,000		489,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	415,000		152,000
P010	PARCHI CLERK	(BPS-05)	3	3	982,000		457,000
S206	STORE KEEPER	(BPS-05)	1	1	415,000		152,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
D161	DRIVER	(BPS-04)	8	8	2,023,000		1,129,000
M098	MID WIFE	(BPS-04)	1	1	131,000		141,000
N032	NURSING ORDERLY	(BPS-04)	1	1	314,000		141,000
O053	OT ATTENDENT	(BPS-03)	2	2	541,000		265,000
P061	PLUMBER	(BPS-03)		1			116,000
P062	PLUMBER / HELPER	(BPS-03)	1	1	357,000		132,000
S004	SANITARY INSPECTOR	(BPS-03)	1	1	357,000		132,000
A313	ATTENDANT	(BPS-02)	20	20	3,682,000		2,451,000
A333	AYA / DAI	(BPS-02)	6	10	1,088,000		1,183,000
B009	BARBER	(BPS-02)	1	1	106,000		123,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,392,000		858,000
C167	COOK	(BPS-02)	2	2	415,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	251,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	689,000		245,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	251,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	251,000		123,000
M037	MARTUARY ATTENDANT	(BPS-02)	2	2	479,000		245,000
N003	NAIB QASID	(BPS-02)	10	10	1,963,000		1,225,000
P006	PAINTER	(BPS-02)		1			112,000
S008	SANITARY WORKER	(BPS-02)	30	30	4,462,000		3,676,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	39	39	7,640,000		4,779,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	131,000		123,000
G017	GATE KEEPER	(BPS-01)	1	1	104,000	33,342,000	115,000
M022	MALI	(BPS-01)	1	1	230,000		115,000
N003	NAIB QASID	(BPS-01)		5			550,000
A012	**TOTAL ALLOWANCES**				**322,900,000**	**366,890,000**	**381,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**322,014,000**	**365,969,000**	**380,834,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**					
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance			12,344,000	9,625,000	12,630,000
A01203	Conveyance Allowance			13,129,000	10,340,000	13,070,000
A01207	Washing Allowance			65,000	93,000	88,000
A01208	Dress Allowance			255,000	381,000	362,000
A0120D	Integrated Allowance			30,000	26,000	25,000
A0120L	Hard Area Allowance @ 50% of Running Bas			170,249,000	137,738,000	130,851,000
A0120X	Ad - hoc Allowance - 2010				3,000	
A01210	Risk Allowance				92,235,000	92,235,000
A01217	Medical Allowance			7,783,000	5,624,000	5,479,000
A0121B	Health Professional Allowance			38,632,000	35,952,000	34,154,000
A0121E	Hard Work Allowance			589,000	590,000	560,000
A0121F	Causality Allowance			450,000	250,000	237,000
A0121T	Adhoc Relief Allowance 2013			668,000	577,000	2,504,000
A0121Z	Adhoc Relief Allowance - 2014			43,000	8,000	8,000
A01224	Entertainment Allowance			119,000	117,000	151,000
A01226	Computer Allowance			12,000	27,000	26,000
A0122C	Adhoc Relief Allowance - 2015			2,891,000	1,475,000	1,799,000
A0122M	Adhoc Relief Allowance 2016			14,852,000	7,485,000	9,067,000
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000	50,000	47,000
A0122P	Special Healthcare Allowance			7,124,000	10,251,000	9,738,000
A0122V	Nursing Professional Allowance			1,740,000	1,343,000	1,276,000
A0122Y	Ad-hoc Relief Allowance 2017			19,241,000	15,535,000	18,273,000
A01233	Unattractive Area Allowance			3,000	15,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			11,474,000	10,301,000	12,075,000
A0123P	Ad-hoc Relief A 2019			17,479,000	15,498,000	18,156,000
A0123X	Adhoc Relief Allowance-2020				6,999,000	8,078,000
A01244	Adhoc Relief				1,000	
A01250	Incentive Allowance			29,000	25,000	24,000
A01251	Mess Allowance			1,072,000	955,000	907,000
A01252	Non Practising Allowance			1,615,000	2,286,000	2,172,000
A01257	RC Allowance			112,000	164,000	156,000
A01270	Others					6,660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**886,000**	**921,000**	**886,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**					
A01274	Medical Charges			886,000	886,000	886,000
A01299	Others				35,000	
A03	**TOTAL OPERATING EXPENSES**			97,820,000	69,499,000	82,496,000
A032	**TOTAL COMMUNICATIONS**			334,000	334,000	351,000
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			320,000	320,000	336,000
A033	**TOTAL UTILITIES**			9,209,000	2,554,000	10,130,000
A03301	Gas			809,000	809,000	890,000
A03302	Water			352,000	352,000	387,000
A03303	Electricity			6,655,000		7,321,000
A03305	POL for Generator			1,393,000	1,393,000	1,532,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,530,000	2,530,000	2,723,000
A03805	Travelling Allowance			587,000	587,000	587,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,929,000	1,929,000	2,122,000
A039	**TOTAL GENERAL**			85,747,000	64,081,000	69,292,000
A03901	Stationery			155,000	155,000	163,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			155,000	155,000	163,000
A03927	Purchase of Drug and Medicines			62,991,000	45,030,000	49,020,000
A03970	Others			15,592,000	11,887,000	12,414,000
1	Others			6,893,000	6,893,000	7,238,000
255	Janitorial Service			2,100,000	2,100,000	2,205,000
3	Consumables			4,314,000	609,000	
4	Purchase of Medical Gas (Oxygen)			1,269,000	1,269,000	1,904,000
5	X-Ray Films			1,016,000	1,016,000	1,067,000
A03972	Expenditure on Diet of Patients			6,764,000	6,764,000	7,440,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**					
A09	**TOTAL PHYSICAL ASSETS**				150,000,000	35,850,000
A095	**TOTAL PURCHASE OF TRANSPORT**					8,000,000
A09501	Transport					8,000,000
TY1	Toyota Hiace Ambulance (With full Accessaries)					8,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				150,000,000	22,850,000
A09601	Plant and Machinery				150,000,000	22,850,000
1	Purchase of Plant and Machinery				150,000,000	22,850,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					5,000,000
A09701	Furniture and Fixtures					5,000,000
001	Furniture and Fixtures					5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,828,000	1,828,000	1,920,000
A130	**TOTAL TRANSPORT**			918,000	918,000	964,000
A13001	Transport			918,000	918,000	964,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			614,000	614,000	645,000
A13101	Machinery and Equipment			614,000	614,000	645,000
A132	**TOTAL FURNITURE AND FIXTURE**			296,000	296,000	311,000
A13201	Furniture and Fixture			296,000	296,000	311,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
MX0071 DHQ HOSPITAL THARPARKAR@ MITHI					
DHQ HOSPITAL THARPARKAR@ MITHI			**544,866,000**	**700,873,000**	**637,719,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				193,076,000	226,890,000	226,657,000
A011	**TOTAL PAY**		190	191	75,216,000	75,290,000	73,864,000
A011-1	**TOTAL PAY OF OFFICERS**		118	119	58,117,000	58,558,000	63,223,000
A01101	Total Basic Pay Of Officer		118	119	58,077,000	58,416,000	63,095,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,016,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,245,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	730,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	7,111,000		6,350,000
C078	CHIEF RMO	(BPS-19)	1	1	1,213,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,245,000		793,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,245,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)		1			793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A403	ANAESTHETIST	(BPS-18)	1	1	485,000		513,000
C022	CARDIOLOGIST	(BPS-18)	1	1	455,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	487,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	1,278,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	455,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	455,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	485,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1		881,000		
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	881,000		1,026,000
R007	RADIOLOGIST	(BPS-18)	1	1	250,000		513,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	3,048,000		2,052,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	1,032,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	10	4,576,000		5,130,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	485,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	455,000		513,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	348,000		477,000
A210	ASSISTANT DISTT: NURSING OFFICER / CNS	(BPS-17)	1		557,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,595,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	51	49	17,986,000		23,357,000
N034	NURSING SISTER	(BPS-17)	1		564,000		
P029	PHARMACIST	(BPS-17)	1	1	348,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	390,000		477,000
A119	ASSISTANT	(BPS-16)	1	1	369,000	58,416,000	357,000
S161	STAFF NURSE	(BPS-16)	13	12	4,312,000		5,317,000
A01102	Personal pay				40,000	142,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**17,099,000**	**16,732,000**	**10,641,000**
A01151	Total Basic Pay Other Staff		72	72	17,097,000	16,726,000	10,636,000
S053	SENIOR CLERK	(BPS-14)	1	1	387,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		220,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		460,000		

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	460,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	452,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	574,000		389,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	313,000		195,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	268,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	357,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	329,000		195,000
L003	LAB ASSISTANT	(BPS-07)	2	2	571,000		345,000
D116	DISPENSER / DRESSER	(BPS-06)	8	8	2,504,000		1,305,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	424,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	244,000		163,000
D161	DRIVER	(BPS-05)	3	3	749,000		457,000
N050	NURSNG ARDLY	(BPS-05)	2	2	484,000		305,000
P010	PARCHI CLERK	(BPS-05)	1	1	289,000		152,000
P026	PESH IMAM	(BPS-05)		1			152,000
O053	OT ATTENDENT	(BPS-04)	4	4	828,000		564,000
P168	PUMP OPERATOR	(BPS-04)	1	1	205,000		141,000
T003	TAILOR MASTER	(BPS-04)	1	1	199,000		141,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	12	12	2,248,000		1,590,000
A333	AYA / DAI	(BPS-02)	1	1	177,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	174,000		123,000
C089	CHOWKIDAR	(BPS-02)	3	3	558,000		368,000
C167	COOK	(BPS-02)	1	1	174,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	490,000		245,000
G017	GATE KEEPER	(BPS-02)	3	3	504,000		368,000
N003	NAIB QASID	(BPS-02)	1	1	420,000		123,000
S008	SANITARY WORKER	(BPS-02)	10	10	1,543,000		1,225,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
X003	X-RAY ATTENDANT	(BPS-02)	1	1	232,000		123,000
M022	MALI	(BPS-01)	1	1	199,000	16,726,000	115,000
A01152	Personal pay				2,000	6,000	5,000
A012	**TOTAL ALLOWANCES**				**117,860,000**	**151,600,000**	**152,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**117,860,000**	**151,596,000**	**152,793,000**
A01202	House Rent Allowance				9,461,000	5,882,000	5,694,000
A01203	Conveyance Allowance				10,988,000	7,517,000	7,201,000
A01207	Washing Allowance				4,000	8,000	8,000
A01208	Dress Allowance				602,000	653,000	620,000
A01210	Risk Allowance					47,295,000	47,295,000
A01216	Qualification Allowance				8,000	2,000	2,000
A01217	Medical Allowance				6,313,000	3,537,000	3,360,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121B	Health Professional Allowance				24,168,000	27,037,000	25,685,000
A0121E	Hard Work Allowance				393,000	518,000	492,000
A0121F	Causality Allowance				1,113,000	829,000	788,000
A0121T	Adhoc Relief Allowance 2013				408,000	328,000	371,000
A01224	Entertainment Allowance				43,000	7,000	13,000
A0122C	Adhoc Relief Allowance - 2015				2,137,000	1,126,000	1,082,000
A0122M	Adhoc Relief Allowance 2016				12,229,000	5,490,000	5,274,000
A0122P	Special Healthcare Allowance				5,136,000	8,146,000	7,739,000
A0122V	Nursing Professional Allowance				2,441,000	2,050,000	1,947,000
A0122Y	Ad-hoc Relief Allowance 2017				17,055,000	11,153,000	10,702,000
A01233	Unattractive Area Allowance				3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				8,929,000	7,512,000	7,207,000
A0123P	Ad-hoc Relief A 2019				10,060,000	11,124,000	10,675,000
A0123X	Adhoc Relief Allowance-2020					5,150,000	4,928,000
A01241	Utility allowance for electricity					75,000	71,000
A01251	Mess Allowance				1,801,000	1,589,000	1,510,000
A01252	Non Practising Allowance				3,109,000	2,734,000	2,597,000
A01257	RC Allowance				1,457,000	1,828,000	1,737,000
A01260	Ration Allowance				2,000	1,000	1,000
A01270	Others						5,793,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**4,000**	

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**					
A01299	Others				4,000	
A03	**TOTAL OPERATING EXPENSES**			83,628,000	56,638,000	67,039,000
A032	**TOTAL COMMUNICATIONS**			184,000	184,000	193,000
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			167,000	167,000	175,000
A033	**TOTAL UTILITIES**			7,235,000	1,911,000	7,959,000
A03301	Gas			1,006,000	1,006,000	1,107,000
A03303	Electricity			5,324,000		5,856,000
A03305	POL for Generator			905,000	905,000	996,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,122,000	2,122,000	2,282,000
A03805	Travelling Allowance			457,000	457,000	457,000
A03806	Transportation of Goods			62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,603,000	1,603,000	1,763,000
A039	**TOTAL GENERAL**			74,087,000	52,421,000	56,605,000
A03901	Stationery			169,000	169,000	177,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			169,000	169,000	177,000
A03927	Purchase of Drug and Medicines			61,613,000	43,652,000	47,505,000
A03970	Others			9,183,000	5,478,000	5,498,000
1	Others			3,325,000	3,325,000	3,491,000
3	Consumables			4,314,000	609,000	
4	Purchase of Medical Gas (Oxygen)			857,000	857,000	1,286,000
5	X-Ray Films			687,000	687,000	721,000
A03972	Expenditure on Diet of Patients			2,936,000	2,936,000	3,230,000
A09	**TOTAL PHYSICAL ASSETS**					22,965,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**					
A095	**TOTAL PURCHASE OF TRANSPORT**					**4,500,000**
A09501	Transport					4,500,000
374	One Ambulance					4,500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**17,910,000**
A09601	Plant and Machinery					17,910,000
1	Purchase of Plant and Machinery					17,910,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**555,000**
A09701	Furniture and Fixtures					555,000
001	Furniture and Fixtures					555,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,816,000**	**1,816,000**	**1,907,000**
A130	**TOTAL TRANSPORT**			**918,000**	**918,000**	**964,000**
A13001	Transport			918,000	918,000	964,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**548,000**	**548,000**	**575,000**
A13101	Machinery and Equipment			548,000	548,000	575,000
A132	**TOTAL FURNITURE AND FIXTURE**			**350,000**	**350,000**	**368,000**
A13201	Furniture and Fixture			350,000	350,000	368,000
DHQ HOSPITAL NAUSHEHRO FEROZE				**278,520,000**	**285,344,000**	**318,568,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,641,000**	**39,749,000**	**44,113,000**
A011	**TOTAL PAY**		**70**	**70**	**17,566,000**	**15,032,000**	**19,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**6,368,000**	**5,128,000**	**12,739,000**
A01101	Total Basic Pay Of Officer		24	24	6,328,000	5,118,000	12,730,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	636,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	590,000		793,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	225,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	226,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	226,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	10	10	2,517,000		5,130,000
S251	SURGEON	(BPS-18)	1	1	588,000		513,000
C232	CMO	(BPS-17)	1	1	174,000		477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	197,000		477,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	949,000	5,118,000	1,804,000
A01102	Personal pay				40,000	10,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**11,198,000**	**9,904,000**	**6,978,000**
A01151	Total Basic Pay Other Staff		46	46	11,180,000	9,851,000	6,930,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	321,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	397,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,936,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	438,000		195,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
L007	LAB TECHNICIAN	(BPS-09)	1	1	428,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	436,000		195,000
O051	OT TECHNICIAN	(BPS-09)	1	1	415,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	284,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	329,000		172,000
M098	MID WIFE	(BPS-06)	1	1	148,000		163,000
D161	DRIVER	(BPS-05)	1	1	282,000		152,000
P010	PARCHI CLERK	(BPS-05)	1	1	282,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	288,000		152,000
O053	OT ATTENDENT	(BPS-04)	1	1	132,000		141,000
A313	ATTENDANT	(BPS-03)	5	5	808,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		212,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	220,000		132,000
W006	WARD SERVANT	(BPS-03)	8	8	1,628,000		1,060,000
C089	CHOWKIDAR	(BPS-02)	2	2	382,000		245,000
C167	COOK	(BPS-02)	1	1	167,000		123,000
D008	DAIE	(BPS-02)	1	1	287,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	202,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	206,000		123,000
S008	SANITARY WORKER	(BPS-02)	4	4	784,000		490,000
M022	MALI	(BPS-01)	1	1	168,000	9,851,000	115,000
A01152	Personal pay				18,000	53,000	48,000
A012	**TOTAL ALLOWANCES**				**16,075,000**	**24,717,000**	**24,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,075,000**	**24,610,000**	**24,396,000**
A01202	House Rent Allowance				825,000	836,000	794,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A01203	Conveyance Allowance			1,639,000	1,452,000	1,379,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			184,000	194,000	184,000
A01210	Risk Allowance				8,318,000	8,318,000
A01217	Medical Allowance			862,000	867,000	824,000
A0121B	Health Professional Allowance			2,346,000	2,489,000	2,365,000
A0121E	Hard Work Allowance			71,000	18,000	17,000
A0121F	Causality Allowance			114,000	100,000	95,000
A0121T	Adhoc Relief Allowance 2013			237,000	210,000	199,000
A0122C	Adhoc Relief Allowance - 2015			246,000	237,000	225,000
A0122M	Adhoc Relief Allowance 2016			1,259,000	1,142,000	1,085,000
A0122P	Special Healthcare Allowance			780,000	125,000	119,000
A0122V	Nursing Professional Allowance			792,000	661,000	628,000
A0122Y	Ad-hoc Relief Allowance 2017			2,358,000	2,248,000	2,136,000
A01233	Unattractive Area Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			1,569,000	1,478,000	1,404,000
A0123P	Ad-hoc Relief A 2019			2,221,000	2,186,000	2,077,000
A0123X	Adhoc Relief Allowance-2020				1,419,000	1,348,000
A01251	Mess Allowance			561,000	502,000	477,000
A01252	Non Practising Allowance			6,000	50,000	47,000
A01257	RC Allowance				75,000	71,000
A01260	Ration Allowance			2,000	1,000	1,000
A01270	Others					601,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**107,000**	
A01274	Medical Charges				104,000	
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**414,000**	**414,000**	**428,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			60,000	60,000	63,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			117,000	117,000	117,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			24,000	24,000	24,000
A039	**TOTAL GENERAL**			230,000	230,000	241,000
A03901	Stationery			86,000	86,000	90,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			119,000	119,000	125,000
1	Others			119,000	119,000	125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			237,000	237,000	250,000
A130	**TOTAL TRANSPORT**			92,000	92,000	97,000
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			92,000	92,000	97,000
A13101	Machinery and Equipment			92,000	92,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	56,000
A13201	Furniture and Fixture			53,000	53,000	56,000
	(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE			**34,292,000**	**40,400,000**	**44,791,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**239,091,000**	**289,117,000**	**278,483,000**
A011	**TOTAL PAY**		**329**	**318**	**110,663,000**	**112,622,000**	**101,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**141**	**140**	**61,114,000**	**62,701,000**	**75,663,000**
A01101	Total Basic Pay Of Officer		141	140	60,110,000	62,424,000	75,392,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,088,000		793,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	906,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	929,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	730,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	9	9	6,401,000		7,143,000
C078	CHIEF RMO	(BPS-19)	1	1	1,035,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	561,000		793,000
C237	CIVIL SURGEON	(BPS-19)	1	1	906,000		793,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	671,000		793,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	541,000		793,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	541,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	541,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
C022	CARDIOLOGIST	(BPS-18)	2	2	759,000		1,026,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	807,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	358,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	358,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	807,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
M201	MEDICOLEGAL OFFICER	(BPS-18)	1	1	400,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		3			1,944,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	858,000		513,000
P014	PATHOLOGIST	(BPS-18)	3	3	1,117,000		1,539,000
P037	PHYSICIAN	(BPS-18)	1	1	358,000		513,000
P094	PRINCIPAL	(BPS-18)	1		759,000		
P148	PSYCHIATRIST	(BPS-18)	1	1	851,000		513,000
R007	RADIOLOGIST	(BPS-18)	2	2	759,000		1,026,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	460,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	20	20	5,401,000		10,260,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	358,000		513,000
S251	SURGEON	(BPS-18)	1	1	400,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	358,000		513,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-18)	1	1	400,000		513,000
A093	ANESTHETIST	(BPS-17)	1	1	315,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	641,000		953,000
C232	CMO	(BPS-17)	3	3	2,325,000		1,430,000
M068	MEDICAL OFFCR M / F	(BPS-17)	8	8	5,465,000		3,813,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	22	20	7,758,000		9,533,000
N031	NURSING INSTRUCTOR	(BPS-17)	1		293,000		
N035	NURSING SUPDT	(BPS-17)	1		393,000		
P029	PHARMACIST	(BPS-17)	2	2	594,000		953,000
S605	SENIOR NURSE	(BPS-17)		5			3,010,000
A119	ASSISTANT	(BPS-16)	1	1	456,000	62,424,000	357,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1		162,000		
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	344,000		357,000
H044	HEAD NURSE	(BPS-16)	1		495,000		
N018	NIGHT SUPERVISOR	(BPS-16)	1	1	168,000		357,000
N034	NURSING SISTER	(BPS-16)	3		943,000		
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	168,000		357,000
S161	STAFF NURSE	(BPS-16)	25	25	6,260,000		11,272,000
WS2	WARD SISTER	(BPS-16)	1	1	101,000		357,000
A01102	Personal pay				120,000	56,000	50,000
A01106	Total Pay of contract officer				884,000	221,000	221,000
A119	ASSISTANT	(BPS-16)			884,000	221,000	221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**188**	**178**	**49,549,000**	**49,921,000**	**25,973,000**
A01151	Total Basic Pay Other Staff		188	178	49,487,000	49,806,000	25,870,000
S053	SENIOR CLERK	(BPS-14)	1	1	395,000		280,000
J053	JUNIOR CLERK	(BPS-11)	3	3	758,000		662,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	125,000		195,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	426,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	351,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	435,000		389,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	313,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	948,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	919,000		583,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	4	4	8,499,000		778,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	125,000		195,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	316,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	435,000		389,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	351,000		195,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	327,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	21	21	6,910,000		3,427,000
M098	MID WIFE	(BPS-06)	1	1	182,000		163,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	352,000		163,000
O045	OPTHLAMIC TECHICIAN	(BPS-06)	2	2	553,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	298,000		163,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	135,000		163,000
D161	DRIVER	(BPS-05)	4	4	1,070,000		610,000
N032	NURSING ORDERLY	(BPS-05)	2	2	339,000		305,000
P010	PARCHI CLERK	(BPS-05)	3	3	313,000		457,000
B009	BARBER	(BPS-04)	3	3	236,000		423,000
D015	DARK ROOM ASSISTANT	(BPS-04)	1	1	175,000		141,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	997,000		705,000
P162	PUMP DRIVER	(BPS-04)	1	1	165,000		141,000
T003	TAILOR MASTER	(BPS-04)	1	1	268,000		141,000
D036	DENTAL ATTENDANT	(BPS-03)	2		422,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	240,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	204,000		265,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	45	45	9,515,000		5,963,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	240,000		132,000
A333	AYA / DAI	(BPS-02)	4	2	802,000		245,000
B004	BAHASHTI	(BPS-02)	1	1	236,000		123,000
C089	CHOWKIDAR	(BPS-02)	6	4	1,000,000		490,000
C167	COOK	(BPS-02)	4	2	795,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)		2			245,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	373,000		245,000
G017	GATE KEEPER	(BPS-02)	3	3	613,000		368,000
N003	NAIB QASID	(BPS-02)	6	4	1,358,000		490,000
S008	SANITARY WORKER	(BPS-02)	36	34	6,600,000		4,167,000
M022	MALI	(BPS-01)	2	2	373,000	49,806,000	231,000
A01152	Personal pay				62,000	115,000	103,000
A012	**TOTAL ALLOWANCES**				**128,428,000**	**176,495,000**	**176,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,133,000**	**176,200,000**	**176,552,000**
A01202	House Rent Allowance				7,617,000	6,412,000	6,197,000
A01203	Conveyance Allowance				12,017,000	10,178,000	9,729,000
A01207	Washing Allowance				12,000	7,000	7,000
A01208	Dress Allowance				1,261,000	1,343,000	1,276,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010					133,000	
A01210	Risk Allowance					56,731,000	56,731,000
A01217	Medical Allowance				6,665,000	5,130,000	4,873,000
A0121A	Ad - hoc Allowance - 2011					28,000	
A0121B	Health Professional Allowance				24,435,000	24,921,000	23,675,000
A0121E	Hard Work Allowance				84,000	175,000	166,000
A0121F	Causality Allowance				136,000	387,000	368,000
A0121T	Adhoc Relief Allowance 2013				1,030,000	788,000	808,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	162,000	154,000
A01224	Entertainment Allowance				38,000	63,000	66,000
A0122C	Adhoc Relief Allowance - 2015				3,212,000	1,686,000	1,614,000
A0122M	Adhoc Relief Allowance 2016				15,847,000	7,217,000	6,915,000
A0122P	Special Healthcare Allowance				5,446,000	5,611,000	5,330,000
A0122V	Nursing Professional Allowance				4,868,000	3,950,000	3,752,000
A0122Y	Ad-hoc Relief Allowance 2017				16,931,000	14,310,000	13,701,000
A0123G	Ad-hoc Relief Allowance-2018				10,452,000	9,516,000	9,111,000
A0123P	Ad-hoc Relief A 2019				14,023,000	14,383,000	13,771,000
A0123X	Adhoc Relief Allowance-2020					8,068,000	7,701,000
A01244	Adhoc Relief					147,000	
A01250	Incentive Allowance					11,000	10,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
A01251	Mess Allowance			3,366,000	3,097,000	2,942,000
A01252	Non Practising Allowance			546,000	482,000	458,000
A01257	RC Allowance			139,000	1,262,000	1,199,000
A01270	Others					5,996,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**295,000**	**295,000**
A01274	Medical Charges			295,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**66,122,000**	**30,153,000**	**28,682,000**
A032	**TOTAL COMMUNICATIONS**			**249,000**	**249,000**	**262,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			231,000	231,000	243,000
A033	**TOTAL UTILITIES**			**18,612,000**	**1,309,000**	**1,440,000**
A03301	Gas			404,000	404,000	444,000
A03303	Electricity			17,303,000		
A03305	POL for Generator			905,000	905,000	996,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,503,000**	**1,503,000**	**1,631,000**
A03805	Travelling Allowance			219,000	219,000	219,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,284,000	1,284,000	1,412,000
A039	**TOTAL GENERAL**			**45,758,000**	**27,092,000**	**25,349,000**
A03901	Stationery			67,000	67,000	70,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			86,000	86,000	90,000
A03906	Uniforms and Protective Clothing			313,000	313,000	329,000
A03927	Purchase of Drug and Medicines			32,416,000	17,455,000	15,388,000
A03970	Others			10,886,000	7,181,000	7,286,000
1	Others			5,028,000	5,028,000	5,279,000
3	Consumables			4,314,000	609,000	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
4	Purchase of Medical Gas (Oxygen)			857,000	857,000	1,286,000
5	X-Ray Films			687,000	687,000	721,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A06	**TOTAL TRANSFERS**			**33,645,000**	**33,645,000**	**33,436,000**
A061	**TOTAL SCHOLARSHIP**			**33,632,000**	**33,632,000**	**33,424,000**
A06102	Others			33,632,000	33,632,000	33,424,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**13,000**	**13,000**	**12,000**
A06301	Entertainments & Gifts			13,000	13,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,826,000**	**2,826,000**	**2,968,000**
A130	**TOTAL TRANSPORT**			**732,000**	**732,000**	**769,000**
A13001	Transport			732,000	732,000	769,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,831,000**	**1,831,000**	**1,923,000**
A13101	Machinery and Equipment			1,831,000	1,831,000	1,923,000
A132	**TOTAL FURNITURE AND FIXTURE**			**263,000**	**263,000**	**276,000**
A13201	Furniture and Fixture			263,000	263,000	276,000
DHQ HOSPITAL DHQ HOSPITAL SANGHAR				**341,684,000**	**355,741,000**	**343,569,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,495,000**	**67,940,000**	**86,470,000**
A011	**TOTAL PAY**		**121**	**121**	**31,778,000**	**23,040,000**	**41,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**17,364,000**	**9,350,000**	**31,767,000**
A01101	Total Basic Pay Of Officer		55	55	13,932,000	8,496,000	30,914,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	498,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,132,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	295,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	531,000		1,587,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	796,000		2,381,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	32,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	223,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	223,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	223,000		513,000
E066	SENIOR W.M.O	(BPS-18)	1	1	223,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	223,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	223,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	223,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	223,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	2,728,000		4,617,000
S251	SURGEON	(BPS-18)	1	1	223,000		513,000
S349	SR. Resident Medical Officer	(BPS-18)	4	4	882,000		2,052,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	558,000		1,430,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	191,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	2,031,000		4,290,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**						
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	8	6	1,251,000	8,496,000	2,705,000
A01102	Personal pay				58,000	10,000	9,000
A01106	Total Pay of contract officer				3,374,000	844,000	844,000
A119	ASSISTANT	(BPS-16)			3,374,000	844,000	844,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**14,414,000**	**13,690,000**	**9,902,000**
A01151	Total Basic Pay Other Staff		66	66	14,392,000	13,668,000	9,882,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	249,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	287,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	287,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,149,000		778,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	287,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	1,149,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	573,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	573,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	573,000		389,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	505,000		345,000
C141	COMPUNDER / DRESSER	(BPS-06)	1	1	232,000		163,000
M098	MID WIFE	(BPS-06)	3	3	700,000		489,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	232,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	448,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	232,000		152,000
D161	DRIVER	(BPS-04)	1	1	223,000		141,000
N032	NURSING ORDERLY	(BPS-04)	1	1	223,000		141,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**						
A333	AYA / DAI	(BPS-03)	3	3	537,000		397,000
O053	OT ATTENDENT	(BPS-03)	2	2	359,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	907,000		613,000
C089	CHOWKIDAR	(BPS-02)	3	3	537,000		368,000
C167	COOK	(BPS-02)	2	2	359,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	180,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	180,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	180,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	359,000		245,000
S008	SANITARY WORKER	(BPS-02)	4	4	718,000		490,000
X001	XEN / MANAGER	(BPS-02)	11	11	1,974,000		1,348,000
M022	MALI	(BPS-01)	1	1	180,000	13,668,000	115,000
A01152	Personal pay				22,000	22,000	20,000
A012	**TOTAL ALLOWANCES**				**31,717,000**	**44,900,000**	**44,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,565,000**	**44,748,000**	**44,649,000**
A01202	House Rent Allowance				2,516,000	1,854,000	1,761,000
A01203	Conveyance Allowance				2,837,000	2,417,000	2,296,000
A01207	Washing Allowance				26,000	4,000	4,000
A01208	Dress Allowance				155,000	140,000	133,000
A01210	Risk Allowance					16,335,000	16,335,000
A01217	Medical Allowance				1,598,000	1,282,000	1,218,000
A0121B	Health Professional Allowance				6,747,000	6,250,000	5,937,000
A0121E	Hard Work Allowance				112,000	79,000	75,000
A0121F	Causality Allowance				179,000	125,000	119,000
A0121M	Adhoc Relief Allowance - 2012				9,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				410,000	353,000	335,000
A0121Z	Adhoc Relief Allowance - 2014				12,000	3,000	3,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				425,000	329,000	313,000
A0122M	Adhoc Relief Allowance 2016				2,110,000	1,601,000	1,521,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**					
A0122P	Special Healthcare Allowance			1,360,000	1,250,000	1,187,000
A0122V	Nursing Professional Allowance			660,000	479,000	455,000
A0122Y	Ad-hoc Relief Allowance 2017			4,021,000	3,337,000	3,170,000
A0123G	Ad-hoc Relief Allowance-2018			2,681,000	2,214,000	2,103,000
A0123P	Ad-hoc Relief A 2019			3,604,000	3,253,000	3,090,000
A0123X	Adhoc Relief Allowance-2020				1,856,000	1,763,000
A01250	Incentive Allowance			14,000	4,000	4,000
A01251	Mess Allowance			466,000	350,000	332,000
A01252	Non Practising Allowance			561,000	368,000	350,000
A01257	RC Allowance			1,000,000	843,000	801,000
A01260	Ration Allowance			54,000	14,000	13,000
A01270	Others					1,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**9,860,000**	**8,602,000**	**10,549,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**96,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			85,000	85,000	89,000
A033	**TOTAL UTILITIES**			**1,360,000**	**102,000**	**1,496,000**
A03301	Gas			102,000	102,000	112,000
A03303	Electricity			1,258,000		1,384,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**313,000**	**313,000**	**337,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**					
A039	**TOTAL GENERAL**			**8,095,000**	**8,095,000**	**8,620,000**
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			49,000	49,000	49,000
A03906	Uniforms and Protective Clothing			86,000	86,000	90,000
A03927	Purchase of Drug and Medicines			6,917,000	6,917,000	7,511,000
A03970	Others			1,017,000	1,017,000	943,000
1	Others			898,000	898,000	943,000
3	Consumables			119,000	119,000	
	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR			**73,355,000**	**76,542,000**	**97,019,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**288,127,000**	**335,183,000**	**375,299,000**
A011	**TOTAL PAY**		**517**	**494**	**122,975,000**	**115,514,000**	**155,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**222**	**209**	**77,553,000**	**64,033,000**	**113,440,000**
A01101	Total Basic Pay Of Officer		222	209	77,109,000	63,876,000	113,293,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	615,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	806,000		1,587,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	2	2	708,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	6,401,000		5,556,000
C078	CHIEF RMO	(BPS-19)	2	2	806,000		1,587,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	657,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	3	3	1,369,000		2,381,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1		564,000		
S064	SENIOR GYNECOLOGISTS	(BPS-19)	4	4	1,772,000		3,175,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	564,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	403,000		793,000
S103	SENIOR SURGEON	(BPS-19)	2	2	967,000		1,587,000
S354	SENIOR PEADITRICIAN	(BPS-19)	3	3	1,209,000		2,381,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
C022	CARDIOLOGIST	(BPS-18)	1	1	469,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	469,000		513,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
C087	CHILD SPECIALIST	(BPS-18)	1	1	469,000		513,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	260,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	469,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	469,000		513,000
G053	GYNECOLOGIST	(BPS-18)	3	3	779,000		1,539,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		3			1,944,000
NO54	NEUROLOGIST	(BPS-18)	1	1	260,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	469,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	469,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	260,000		513,000
P037	PHYSICIAN	(BPS-18)	2	2	520,000		1,026,000
P094	PRINCIPAL	(BPS-18)	1		469,000		
P148	PSYCHIATRIST	(BPS-18)	1	1	469,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	469,000		513,000
R060	RMO	(BPS-18)	1	1	260,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	720,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	469,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	37	37	11,464,000		18,981,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	469,000		513,000
S251	SURGEON	(BPS-18)	1	1	260,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	2	520,000		1,026,000
U010	UROLOGIST	(BPS-18)	1	1	469,000		513,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	208,000		477,000
A093	ANESTHETIST	(BPS-17)	2	2	416,000		953,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	208,000		477,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	423,000		477,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	5		2,065,000		
C232	CMO	(BPS-17)	5	5	1,040,000		2,384,000
D038	DENTAL SURGEON	(BPS-17)	2	2	572,000		953,000
D072	DIETICIAN	(BPS-17)	1	1	208,000		477,000
E036	ENGLISH LECTURER	(BPS-17)	1		441,000		
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	208,000		477,000
I202	I.T ENGINEER	(BPS-17)	1	1	208,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	9	9	3,532,000		4,290,000
M069	MEDICAL OFFICER	(BPS-17)	16	16	6,659,000		7,627,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	21	19	7,905,000		9,056,000
N031	NURSING INSTRUCTOR	(BPS-17)	4		1,655,000		
N036	NURSING SUPERINTENDENT	(BPS-17)	2		826,000		
P029	PHARMACIST	(BPS-17)	2	2	650,000		953,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	441,000		477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	226,000		477,000
S605	SENIOR NURSE	(BPS-17)		8			4,817,000
T088	TUTOR SISTER	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)	2	2	537,000	63,876,000	713,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1		261,000		
N034	NURSING SISTER	(BPS-16)	2		527,000		
S161	STAFF NURSE	(BPS-16)	42	35	7,321,000		15,781,000
A01102	Personal pay				228,000	103,000	93,000
A01106	Total Pay of contract officer				216,000	54,000	54,000
A119	ASSISTANT	(BPS-16)			216,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**295**	**285**	**45,422,000**	**51,481,000**	**42,340,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
A01151	Total Basic Pay Other Staff		295	285	45,341,000	51,436,000	42,300,000
L058	LIBRARIAN	(BPS-15)	1	1	523,000		309,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	117,000		280,000
S053	SENIOR CLERK	(BPS-14)	4	3	798,000		840,000
C146	COMPUTER OPERATOR	(BPS-12)	8	8	817,000		1,898,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	95,000		220,000
J053	JUNIOR CLERK	(BPS-11)	3	3	806,000		662,000
H089	HOUSE KEEPER	(BPS-10)	1	1	328,000		206,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	3	3	289,000		583,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	308,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	616,000		389,000
D114	DISPENSER	(BPS-09)	18	18	4,847,000		3,501,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	399,000		389,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	3	3	272,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	489,000		583,000
L157	LADY HEALTH WORKER	(BPS-09)	6	6	543,000		1,167,000
O051	OT TECHNICIAN	(BPS-09)	1	1	308,000		195,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	308,000		195,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	182,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	399,000		389,000
U017	UTILITIES TECHNICIAN	(BPS-09)	3	3	290,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	308,000		195,000
J055	JUNIOR STORE KEEPER	(BPS-07)	1	1	84,000		172,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,078,000		690,000
M049	MECHANIC	(BPS-07)	3	3	253,000		517,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	543,000		978,000
M098	MID WIFE	(BPS-06)	11	11	1,573,000		1,795,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	501,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	249,000		163,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	249,000		163,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	157,000		305,000
E021	ELECTRICIAN	(BPS-05)	2	2	157,000		305,000
P010	PARCHI CLERK	(BPS-05)	3	3	723,000		457,000
P061	PLUMBER	(BPS-05)	1	1	239,000		152,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	316,000		610,000
D161	DRIVER	(BPS-04)	6	5	950,000		705,000
N032	NURSING ORDERLY	(BPS-04)	2	2	482,000		282,000
P168	PUMP OPERATOR	(BPS-04)	1	1	76,000		141,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	194,000		132,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	1	1	74,000		132,000
O053	OT ATTENDENT	(BPS-03)	5	5	962,000		662,000
P162	PUMP DRIVER	(BPS-03)	1	1	194,000		132,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	147,000		265,000
T003	TAILOR MASTER	(BPS-03)	1	1	194,000		132,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	194,000		132,000
A333	AYA / DAI	(BPS-02)	18	16	1,529,000		1,961,000
B004	BAHASHTI	(BPS-02)	1	1	196,000		123,000
C089	CHOWKIDAR	(BPS-02)	7	5	1,346,000		613,000
C167	COOK	(BPS-02)	5	3	962,000		368,000
C253	CLASS ROOM ATTENDENT	(BPS-02)	2	2	384,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	194,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	384,000		245,000
G017	GATE KEEPER	(BPS-02)	3	3	577,000		368,000
H064	HELPER	(BPS-02)	4	4	287,000		490,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
L004	LAB ATTENDANT	(BPS-02)	1	1	194,000		123,000
M038	MASALCHI	(BPS-02)	2	2	384,000		245,000
N003	NAIB QASID	(BPS-02)	5	5	962,000		613,000
S008	SANITARY WORKER	(BPS-02)	45	45	6,733,000		5,515,000
W003	WARD BOY	(BPS-02)	6	6	428,000		735,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	39	39	6,155,000		4,779,000
M022	MALI	(BPS-01)	2	2	384,000	51,436,000	231,000
N003	NAIB QASID	(BPS-01)	15	13	1,051,000		1,500,000
S008	SANITARY WORKER	(BPS-01)	2	2	140,000		231,000
S037	SECURITY GUARD	(BPS-01)	6	6	420,000		693,000
A01152	Personal pay				81,000	45,000	40,000
A012	**TOTAL ALLOWANCES**				**165,152,000**	**219,669,000**	**219,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**164,857,000**	**218,553,000**	**219,224,000**
A01201	Senior Post Allowance				6,000	4,000	4,000
A01202	House Rent Allowance				12,953,000	10,096,000	9,697,000
A01203	Conveyance Allowance				14,658,000	11,554,000	11,036,000
A01207	Washing Allowance				42,000	46,000	44,000
A01208	Dress Allowance				815,000	1,141,000	1,084,000
A01210	Risk Allowance					74,001,000	74,001,000
A01217	Medical Allowance				15,374,000	6,448,000	6,126,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121B	Health Professional Allowance				34,457,000	31,721,000	30,135,000
A0121E	Hard Work Allowance				105,000	75,000	71,000
A0121F	Causality Allowance					125,000	119,000
A0121M	Adhoc Relief Allowance - 2012				27,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				1,009,000	980,000	990,000
A0121Z	Adhoc Relief Allowance - 2014				48,000	48,000	46,000
A01224	Entertainment Allowance				120,000	88,000	90,000
A01226	Computer Allowance				33,000	50,000	47,000
A0122C	Adhoc Relief Allowance - 2015				3,777,000	2,009,000	1,921,000
A0122M	Adhoc Relief Allowance 2016				11,286,000	8,452,000	8,088,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A0122N	Special Conveyance Allowance to Disbaled Employees				30,000	28,000
A0122P	Special Healthcare Allowance			7,199,000	7,616,000	7,235,000
A0122V	Nursing Professional Allowance			4,133,000	3,829,000	3,638,000
A0122Y	Ad-hoc Relief Allowance 2017			21,523,000	17,294,000	16,536,000
A01238	Charge Allowance				6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			13,677,000	11,729,000	11,214,000
A0123P	Ad-hoc Relief A 2019			17,893,000	17,492,000	16,724,000
A0123X	Adhoc Relief Allowance-2020				8,610,000	8,215,000
A01244	Adhoc Relief				50,000	
A01250	Incentive Allowance			29,000	25,000	24,000
A01251	Mess Allowance			2,968,000	2,843,000	2,701,000
A01252	Non Practising Allowance			2,250,000	1,664,000	1,581,000
A01257	RC Allowance			471,000	521,000	495,000
A01260	Ration Allowance			4,000	1,000	1,000
A01270	Others					7,325,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**1,116,000**	**295,000**
A01274	Medical Charges			295,000	1,116,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**120,274,000**	**66,665,000**	**72,179,000**
A032	**TOTAL COMMUNICATIONS**			**349,000**	**349,000**	**367,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			335,000	335,000	352,000
A033	**TOTAL UTILITIES**			**12,365,000**	**2,007,000**	**2,208,000**
A03301	Gas			642,000	642,000	706,000
A03303	Electricity			10,358,000		
A03305	POL for Generator			1,365,000	1,365,000	1,502,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,782,000**	**1,782,000**	**1,920,000**
A03805	Travelling Allowance			366,000	366,000	366,000
A03806	Transportation of Goods			32,000	32,000	32,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,384,000	1,384,000	1,522,000
A039	**TOTAL GENERAL**			**105,778,000**	**62,527,000**	**67,684,000**
A03901	Stationery			69,000	69,000	72,000
A03902	Printing and Publication			66,000	66,000	66,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			541,000	541,000	568,000
A03927	Purchase of Drug and Medicines			80,171,000	44,284,000	48,161,000
A03970	Others			21,522,000	14,158,000	15,068,000
1	Others			10,538,000	10,538,000	11,065,000
3	Consumables			8,019,000	655,000	
4	Purchase of Medical Gas (Oxygen)			1,977,000	1,977,000	2,966,000
5	X-Ray Films			988,000	988,000	1,037,000
A03972	Expenditure on Diet of Patients			3,388,000	3,388,000	3,727,000
A06	**TOTAL TRANSFERS**			**27,999,000**	**27,999,000**	**27,828,000**
A061	**TOTAL SCHOLARSHIP**			**27,986,000**	**27,986,000**	**27,816,000**
A06102	Others			27,986,000	27,986,000	27,816,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**13,000**	**13,000**	**12,000**
A06301	Entertainments & Gifts			13,000	13,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,450,000**	**1,450,000**	**1,523,000**
A130	**TOTAL TRANSPORT**			**514,000**	**514,000**	**540,000**
A13001	Transport			514,000	514,000	540,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**586,000**	**586,000**	**615,000**
A13101	Machinery and Equipment			586,000	586,000	615,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**350,000**	**350,000**	**368,000**
A13201	Furniture and Fixture			350,000	350,000	368,000
DHQ HOSPITAL SHIKARPUR				**437,850,000**	**431,297,000**	**476,829,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,296,000**	**68,128,000**	**67,426,000**
A011	**TOTAL PAY**		**76**	**76**	**26,306,000**	**24,037,000**	**23,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**16,059,000**	**13,740,000**	**16,755,000**
A01101	Total Basic Pay Of Officer		31	31	15,974,000	13,719,000	16,736,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,809,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	730,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		853,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	46,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	421,000		513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	421,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	421,000		513,000
E073	ECO CARDIOGRAPHIC	(BPS-18)	1	1	421,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	421,000		513,000
R060	RMO	(BPS-18)	4	4	1,627,000		2,052,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S251	SURGEON	(BPS-18)	1	1	635,000		513,000
W041	WOMEN MEDICAL OFFICER	(BPS-18)	3	3	421,000		1,539,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,296,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,802,000		953,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	2,713,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)		4		13,719,000	1,804,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	6		1,477,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**						
A01102	Personal pay				85,000	21,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**10,247,000**	**10,297,000**	**6,657,000**
A01151	Total Basic Pay Other Staff		45	45	10,240,000	10,294,000	6,654,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	290,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	313,000		195,000
D114	DISPENSER	(BPS-09)	4	4	1,594,000		778,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	313,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	631,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	316,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	290,000		195,000
P010	PARCHI CLERK	(BPS-07)	2	2	417,000		345,000
M098	MID WIFE	(BPS-06)	1	1	290,000		163,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	290,000		163,000
S206	STORE KEEPER	(BPS-05)	1	1	209,000		152,000
D162	DRIVER / AC DRIVER	(BPS-04)	1	1	209,000		141,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	1	1	209,000		141,000
A313	ATTENDANT	(BPS-03)	5	5	209,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		280,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	178,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	252,000		265,000
C167	COOK	(BPS-02)	1	1	191,000		123,000
D008	DAIE	(BPS-02)	1	1	195,000		123,000
D012	DAIRY CLEANER	(BPS-02)	1	1	195,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**						
N003	NAIB QASID	(BPS-02)	2	2	373,000		245,000
S006	SANITARY MATE	(BPS-02)	8	8	1,950,000		980,000
S008	SANITARY WORKER	(BPS-02)	3	3	661,000		368,000
W014	WATCHMEN	(BPS-02)	1	1	190,000		123,000
M022	MALI	(BPS-01)	1	1	195,000	10,294,000	115,000
A01152	Personal pay				7,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**27,990,000**	**44,091,000**	**44,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,990,000**	**44,007,000**	**44,014,000**
A01202	House Rent Allowance				1,830,000	1,874,000	1,780,000
A01203	Conveyance Allowance				2,431,000	2,378,000	2,259,000
A01207	Washing Allowance				55,000	39,000	37,000
A01208	Dress Allowance				177,000	231,000	219,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					13,841,000	13,841,000
A01217	Medical Allowance				1,359,000	1,228,000	1,167,000
A0121B	Health Professional Allowance				6,310,000	6,801,000	6,461,000
A0121T	Adhoc Relief Allowance 2013				257,000	213,000	202,000
A01224	Entertainment Allowance				16,000	21,000	20,000
A0122C	Adhoc Relief Allowance - 2015				378,000	338,000	321,000
A0122M	Adhoc Relief Allowance 2016				1,935,000	1,721,000	1,635,000
A0122P	Special Healthcare Allowance				1,321,000	1,420,000	1,349,000
A0122V	Nursing Professional Allowance				810,000	746,000	709,000
A0122Y	Ad-hoc Relief Allowance 2017				3,679,000	3,500,000	3,325,000
A01233	Unattractive Area Allowance				71,000	18,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				2,453,000	2,332,000	2,215,000
A0123P	Ad-hoc Relief A 2019				3,303,000	3,512,000	3,336,000
A0123X	Adhoc Relief Allowance-2020					1,852,000	1,759,000
A01251	Mess Allowance				580,000	565,000	537,000
A01252	Non Practising Allowance				7,000	192,000	182,000
A01257	RC Allowance				1,012,000	1,179,000	1,120,000
A01270	Others						1,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**84,000**	

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**					
A01299	Others				84,000	
A03	**TOTAL OPERATING EXPENSES**			**6,137,000**	**4,683,000**	**6,513,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**34,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**1,469,000**	**15,000**	**1,616,000**
A03301	Gas			15,000	15,000	17,000
A03303	Electricity			1,454,000		1,599,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**43,000**	**43,000**	**46,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,000	25,000	28,000
A039	**TOTAL GENERAL**			**4,592,000**	**4,592,000**	**4,817,000**
A03901	Stationery			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03927	Purchase of Drug and Medicines			4,379,000	4,379,000	4,719,000
A03970	Others			180,000	180,000	64,000
1	Others			61,000	61,000	64,000
3	Consumables			119,000	119,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,000**	**35,000**	**36,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**21,000**
A13001	Transport			20,000	20,000	21,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT HOSPITAL BAGARJI SUKKUR				**60,468,000**	**72,846,000**	**73,975,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**449,065,000**	**571,269,000**	**559,880,000**
A011	**TOTAL PAY**		**819**	**819**	**198,484,000**	**182,473,000**	**177,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**144**	**144**	**57,831,000**	**49,986,000**	**74,043,000**
A01101	Total Basic Pay Of Officer		144	144	57,769,000	49,955,000	74,015,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	3,553,000		1,587,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,254,000		1,587,000
M077	MEDICAL SUPT	(BPS-19)	5		2,471,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		5			3,968,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	2	2	1,390,000		1,587,000
A093	ANESTHETIST	(BPS-18)	3	3	1,677,000		1,539,000
E042	ENT SPECIALIST	(BPS-18)	1	1	696,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	696,000		513,000
G053	GYNECOLOGIST	(BPS-18)	6	6	3,068,000		3,078,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	280,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	4	4	1,668,000		2,052,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,390,000		1,026,000
P037	PHYSICIAN	(BPS-18)	3	3	1,670,000		1,539,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	280,000		513,000
R060	RMO	(BPS-18)	1	1	280,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,390,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	15	15	8,782,000		7,695,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	2,343,000		2,052,000
S251	SURGEON	(BPS-18)	2	2	1,390,000		1,026,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	1	1	224,000		477,000
D038	DENTAL SURGEON	(BPS-17)	4	4	869,000		1,907,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	334,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	27	27	5,969,000		12,870,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	5,270,000		6,673,000
S605	SENIOR NURSE	(BPS-17)		7			4,215,000
W002	W MEDICAL OFFICER	(BPS-17)	2	2	1,238,000		953,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	9	9	3,426,000		4,290,000
A119	ASSISTANT	(BPS-16)	1	1	168,000	49,955,000	357,000
S161	STAFF NURSE	(BPS-16)	14	21	2,786,000		9,469,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	14		3,207,000		
A01102	Personal pay				62,000	31,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**675**	**675**	**140,653,000**	**132,487,000**	**103,651,000**
A01151	Total Basic Pay Other Staff		675	675	138,025,000	131,823,000	102,988,000
S053	SENIOR CLERK	(BPS-14)	2	2	261,000		560,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	860,000		712,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,648,000		1,767,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-09)	2	2	474,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	9	9	3,108,000		1,751,000
D114	DISPENSER	(BPS-09)	24	24	8,262,000		4,668,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	915,000		1,361,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	972,000		778,000
H004	HAEMO DIALYSIS	(BPS-09)	3	3	1,030,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	52	52	17,644,000		10,115,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,045,000		973,000
L018	LADY HEALTH VISITOR	(BPS-09)	61	61	18,244,000		11,865,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	390,000		583,000
O051	OT TECHNICIAN	(BPS-09)	4	4	1,197,000		778,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	4	4	749,000		778,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	617,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	617,000		583,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
H014	HATCHERY CLEANER	(BPS-07)	3	3	863,000		517,000
H116	HEALTH INSPECTOR	(BPS-07)	3	3	1,224,000		517,000
L003	LAB ASSISTANT	(BPS-07)	7	7	2,042,000		1,206,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	9	9	1,799,000		1,551,000
P010	PARCHI CLERK	(BPS-07)	2	2	448,000		345,000
L110	LADY VACCINATOR	(BPS-06)	4	4	473,000		653,000
M098	MID WIFE	(BPS-06)	79	79	9,040,000		12,890,000
S206	STORE KEEPER	(BPS-06)	4	4	947,000		653,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	1	1	113,000		152,000
C027	CARPENTER	(BPS-05)	1	1	113,000		152,000
D161	DRIVER	(BPS-05)	8	8	2,124,000		1,220,000
D315	DENTAL ASSISTANT	(BPS-05)	1		113,000		
E001	ECG ASSISTANT	(BPS-05)	2	2	227,000		305,000
O015	OIL MAN	(BPS-05)	1	1	113,000		152,000
O072	OPTHOLOMOGIST ASS	(BPS-05)	1	1	113,000		152,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	1	1	113,000		152,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	113,000		152,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	5	5	811,000		762,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	227,000		305,000
D161	DRIVER	(BPS-04)	6	6	660,000		846,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	110,000		141,000
N032	NURSING ORDERLY	(BPS-04)	4	4	686,000		564,000
P061	PLUMBER	(BPS-04)	1	1	110,000		141,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
D036	DENTAL ATTENDANT	(BPS-03)	2		213,000		
D313	DDO (B&E)	(BPS-03)	39	39	8,077,000		5,168,000
L004	LAB ATTENDANT	(BPS-03)	2	2	213,000		265,000
O053	OT ATTENDENT	(BPS-03)	5	5	780,000		662,000
A313	ATTENDANT	(BPS-02)	4	4	409,000		490,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	2	2	204,000		245,000
C089	CHOWKIDAR	(BPS-02)	44	44	6,984,000		5,392,000
C167	COOK	(BPS-02)	2	2	1,407,000		245,000
D008	DAIE	(BPS-02)	21	21	3,230,000		2,574,000
D036	DENTAL ATTENDANT	(BPS-02)	1	3	104,000		368,000
E105	ECG ATTENDANT	(BPS-02)	2	2	459,000		245,000
F010	FEMALE ATTENDANT	(BPS-02)	2	2	206,000		245,000
L004	LAB ATTENDANT	(BPS-02)	1	1	169,000		123,000
N003	NAIB QASID	(BPS-02)	50	50	8,077,000		6,127,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	104,000		123,000
S008	SANITARY WORKER	(BPS-02)	46	46	8,211,000		5,637,000
S347	SANITARY PATROL	(BPS-02)	3	3	91,000		368,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	104,000		123,000
W006	WARD SERVANT	(BPS-02)	19	19	4,729,000		2,328,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	614,000		735,000
A333	AYA / DAI	(BPS-01)	11	11	1,618,000	131,823,000	1,269,000
B004	BAHASHTI	(BPS-01)	1	1	102,000		115,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,408,000		1,038,000
C167	COOK	(BPS-01)	1	1	102,000		115,000
D008	DAIE	(BPS-01)	1	1	88,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	102,000		115,000
M022	MALI	(BPS-01)	32	32	5,868,000		3,694,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
N003	NAIB QASID	(BPS-01)	7	7	1,164,000		807,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,163,000		1,269,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	103,000		115,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	3	3	307,000		346,000
A01152	Personal pay				3,000	8,000	7,000
A01156	Total Pay of contract staff				2,625,000	656,000	656,000
S053	SENIOR CLERK	(BPS-14)			2,625,000	656,000	656,000
A012	**TOTAL ALLOWANCES**				**250,581,000**	**388,796,000**	**382,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**250,581,000**	**388,694,000**	**382,186,000**
A01202	House Rent Allowance				21,226,000	18,675,000	17,741,000
A01203	Conveyance Allowance				25,520,000	21,685,000	20,601,000
A01207	Washing Allowance				254,000	288,000	274,000
A01208	Dress Allowance				1,229,000	1,237,000	1,175,000
A0120D	Integrated Allowance				277,000	195,000	185,000
A0120Q	Fixed Daily Allowance				4,000	3,000	3,000
A0120X	Ad - hoc Allowance - 2010					78,000	
A01210	Risk Allowance					151,932,000	151,932,000
A01217	Medical Allowance				15,161,000	12,662,000	12,029,000
A0121A	Ad - hoc Allowance - 2011					25,000	
A0121B	Health Professional Allowance				51,624,000	54,064,000	51,361,000
A0121E	Hard Work Allowance				104,000	150,000	142,000
A0121T	Adhoc Relief Allowance 2013				3,092,000	2,494,000	2,369,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	55,000	52,000
A01224	Entertainment Allowance				6,000	32,000	30,000
A01226	Computer Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				5,403,000	2,628,000	2,497,000
A0122M	Adhoc Relief Allowance 2016				27,110,000	13,267,000	12,604,000
A0122N	Special Conveyance Allowance to Disbaled Employees				45,000	71,000	67,000
A0122P	Special Healthcare Allowance				12,378,000	9,424,000	8,953,000
A0122V	Nursing Professional Allowance				4,436,000	3,825,000	3,634,000
A0122Y	Ad-hoc Relief Allowance 2017				30,187,000	27,227,000	25,866,000
A01236	Deputation Allowance					21,000	20,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**					
A01239	Special Allowance			292,000	280,000	266,000
A0123G	Ad-hoc Relief Allowance-2018			19,412,000	18,254,000	17,341,000
A0123P	Ad-hoc Relief A 2019			26,297,000	27,031,000	25,679,000
A0123X	Adhoc Relief Allowance-2020				15,859,000	15,066,000
A01250	Incentive Allowance			51,000	13,000	12,000
A01251	Mess Allowance			1,727,000	1,650,000	1,567,000
A01252	Non Practising Allowance			171,000	443,000	421,000
A01257	RC Allowance			4,568,000	5,049,000	4,797,000
A01260	Ration Allowance			6,000	5,000	5,000
A01270	Others				63,000	5,488,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	
A01299	Others				102,000	
A03	**TOTAL OPERATING EXPENSES**			**24,186,000**	**125,003,000**	**26,526,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**86,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			64,000	64,000	67,000
A033	**TOTAL UTILITIES**			**1,359,000**	**40,000**	**1,495,000**
A03301	Gas			32,000	32,000	35,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			1,319,000		1,451,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**438,000**	**438,000**	**474,000**
A03805	Travelling Allowance			70,000	70,000	70,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			361,000	361,000	397,000
A039	**TOTAL GENERAL**			**22,307,000**	**124,443,000**	**24,471,000**
A03901	Stationery			39,000	39,000	41,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**					
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			127,000	127,000	133,000
A03919	Payments to other for Service Rendered				102,136,000	
A03927	Purchase of Drug and Medicines			20,987,000	20,987,000	23,086,000
A03970	Others			1,143,000	1,143,000	1,200,000
1	Others			1,143,000	1,143,000	1,200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**66,000**	**70,000**
A130	**TOTAL TRANSPORT**			**35,000**	**35,000**	**37,000**
A13001	Transport			35,000	35,000	37,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**16,000**	**17,000**
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
DISTRICT HEALTH OFFICER SUKKUR				**473,317,000**	**696,338,000**	**586,476,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0156	**EDO HEALTH (TH) SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**408,000**	**103,000**	**99,000**
A012	**TOTAL ALLOWANCES**			**408,000**	**103,000**	**99,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**408,000**	**103,000**	**99,000**
A0121B	Health Professional Allowance			195,000	49,000	47,000
A0122C	Adhoc Relief Allowance - 2015			23,000	6,000	6,000
A0122P	Special Healthcare Allowance			94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017			96,000	24,000	23,000
EDO HEALTH (TH) SUKKUR				**408,000**	**103,000**	**99,000**

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				298,776,000	376,627,000	361,966,000
A011	**TOTAL PAY**		395	361	105,881,000	122,614,000	110,707,000
A011-1	**TOTAL PAY OF OFFICERS**		166	144	64,512,000	67,062,000	77,562,000
A01101	Total Basic Pay Of Officer		166	144	62,860,000	66,625,000	77,137,000
C331	CHIEF DRUG INSPECTOR	(BPS-20)	1		277,000		
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-20)	1	1	284,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	241,000		793,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	241,000		793,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	272,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	5,714,000		4,762,000
C237	CIVIL SURGEON	(BPS-19)	1	1	262,000		793,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	715,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	710,000		793,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	148,000		793,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	259,000		793,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	148,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	146,000		793,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	259,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	2	2	265,000		1,026,000
A259	ASSISTANT NURSING SUPTD	(BPS-18)	1		96,000		
C022	CARDIOLOGIST	(BPS-18)	2	2	96,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	6	6	537,000		3,078,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
C078	CHIEF RMO	(BPS-18)	1	1	243,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	161,000		513,000
E067	EYE SPECIALIST	(BPS-18)	2	2	191,000		1,026,000
N055	NEPHROLOGIST	(BPS-18)	1	1	497,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		2			1,296,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	173,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	96,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	96,000		513,000
P094	PRINCIPAL	(BPS-18)	1		96,000		
P148	PSYCHIATRIST	(BPS-18)	1	1	96,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	96,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	575,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	24	24	5,140,000		12,312,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	96,000		513,000
A822	ASSISTANT DISTRICT NURSING OFFICER	(BPS-17)	1		74,000		
C118	CLINICAL INSTRUCTOR	(BPS-17)	9		1,115,000		
E036	ENGLISH LECTURER	(BPS-17)	1		74,000		
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,095,000		3,813,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	38	35	13,400,000		16,683,000
N031	NURSING INSTRUCTOR	(BPS-17)	8		583,000		
N036	NURSING SUPERINTENDENT	(BPS-17)	1		74,000		
P029	PHARMACIST	(BPS-17)	1	1	74,000		477,000
P148	PSYCHIATRIST	(BPS-17)	1	1	74,000		477,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	1	1	136,000		477,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	497,000		953,000
A119	ASSISTANT	(BPS-16)	2	2	544,000	66,625,000	713,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1		124,000		
N034	NURSING SISTER	(BPS-16)	1		97,000		
S161	STAFF NURSE	(BPS-16)	21	20	22,668,000		9,018,000
A01102	Personal pay				377,000	118,000	106,000
A01106	Total Pay of contract officer				1,275,000	319,000	319,000
A119	ASSISTANT	(BPS-16)			1,275,000	319,000	319,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**229**	**217**	**41,369,000**	**55,552,000**	**33,145,000**
A01151	Total Basic Pay Other Staff		229	217	39,926,000	54,028,000	31,631,000
L058	LIBRARIAN	(BPS-15)	1	1	285,000		309,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	103,000		280,000
S053	SENIOR CLERK	(BPS-14)	3	2	693,000		560,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	90,000		237,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,497,000		1,546,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	256,000		195,000
D069	DIALYSIS TECH	(BPS-09)	4	4	332,000		778,000
D114	DISPENSER	(BPS-09)	1	1	78,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	20	20	5,400,000		3,890,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	142,000		195,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	142,000		195,000
H089	HOUSE KEEPER	(BPS-09)	1	1	256,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	355,000		195,000
O002	OCCASIONAL THERAPIST	(BPS-09)	1	1	242,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	351,000		195,000
R006	RADIOGRAPHER	(BPS-09)	1	1	339,000		195,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
D315	DENTAL ASSISTANT	(BPS-07)		2			345,000
D571	DIALYSIS ASSISTANT	(BPS-07)	2	2	327,000		345,000
O045	OPTHLAMIC TECHICIAN	(BPS-07)	1	1	328,000		172,000
R092	RECOVERY OFFICER	(BPS-07)	2	2	500,000		345,000
M098	MID WIFE	(BPS-06)	1	1	142,000		163,000
O020	OPERATION THEATER TECHNICIAN	(BPS-06)	2	2	597,000		326,000
S206	STORE KEEPER	(BPS-06)	2	1	484,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	355,000		163,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	2	2	138,000		305,000
D315	DENTAL ASSISTANT	(BPS-05)	2		138,000		
E002	ECG TECHNICIAN	(BPS-05)	2	2	138,000		305,000
L003	LAB ASSISTANT	(BPS-05)	2	2	138,000		305,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	138,000		305,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	274,000		305,000
P010	PARCHI CLERK	(BPS-05)	3	3	540,000		457,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	138,000		305,000
X002	X-RAY ASSISTANT	(BPS-05)	3	3	280,000		457,000
D161	DRIVER	(BPS-04)	5	4	852,000		564,000
N032	NURSING ORDERLY	(BPS-04)	5	5	890,000		705,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	128,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	917,000		662,000
T003	TAILOR MASTER	(BPS-03)	1	1	229,000		132,000
A333	AYA / DAI	(BPS-02)	5	3	881,000		368,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	1	1	62,000		123,000
C253	CLASS ROOM ATTENDENT	(BPS-02)	2	2	297,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	420,000		245,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
E105	ECG ATTENDANT	(BPS-02)	2	2	312,000		245,000
L004	LAB ATTENDANT	(BPS-02)	5	5	724,000		613,000
N003	NAIB QASID	(BPS-02)	7	5	1,222,000		613,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	125,000		123,000
P162	PUMP DRIVER	(BPS-02)	1	1	200,000		123,000
S008	SANITARY WORKER	(BPS-02)	40	40	5,684,000		4,902,000
W006	WARD SERVANT	(BPS-02)	42	42	7,857,000		5,147,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	338,000		490,000
B004	BAHASHTI	(BPS-01)	2	2	315,000	54,028,000	231,000
B009	BARBER	(BPS-01)	1	1	151,000		115,000
C089	CHOWKIDAR	(BPS-01)	8	6	1,205,000		693,000
C167	COOK	(BPS-01)	3	2	524,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	256,000		231,000
G017	GATE KEEPER	(BPS-01)	3	3	554,000		346,000
M022	MALI	(BPS-01)	2	2	313,000		231,000
S008	SANITARY WORKER	(BPS-01)	2		254,000		
A01152	Personal pay				14,000	95,000	85,000
A01156	Total Pay of contract staff				1,429,000	1,429,000	1,429,000
S053	SENIOR CLERK	(BPS-14)			1,429,000	1,429,000	1,429,000
A012	**TOTAL ALLOWANCES**				**192,895,000**	**254,013,000**	**251,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**192,545,000**	**253,166,000**	**250,909,000**
A01201	Senior Post Allowance				11,000	16,000	15,000
A01202	House Rent Allowance				14,694,000	9,121,000	8,771,000
A01203	Conveyance Allowance				22,079,000	12,147,000	11,600,000
A01207	Washing Allowance				205,000	92,000	87,000
A01208	Dress Allowance				124,000	874,000	830,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01210	Risk Allowance					100,330,000	100,330,000
A01217	Medical Allowance				13,392,000	6,626,000	6,295,000

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
TX0096	**DHQ HOSPITAL THATTA**					
A0121B	Health Professional Allowance			37,338,000	37,275,000	35,411,000
A0121E	Hard Work Allowance			723,000	821,000	780,000
A0121F	Causality Allowance			514,000	536,000	509,000
A0121M	Adhoc Relief Allowance - 2012			4,000	23,000	22,000
A0121T	Adhoc Relief Allowance 2013			1,339,000	1,007,000	1,016,000
A0121Z	Adhoc Relief Allowance - 2014			14,000	4,000	4,000
A01224	Entertainment Allowance			84,000	74,000	76,000
A01226	Computer Allowance			15,000	19,000	18,000
A01228	Orderly Allowance			150,000	224,000	213,000
A0122C	Adhoc Relief Allowance - 2015			2,458,000	1,779,000	1,702,000
A0122M	Adhoc Relief Allowance 2016			12,345,000	8,760,000	8,381,000
A0122P	Special Healthcare Allowance			8,608,000	8,702,000	8,267,000
A0122V	Nursing Professional Allowance			3,542,000	2,900,000	2,755,000
A0122Y	Ad-hoc Relief Allowance 2017			38,211,000	17,852,000	17,066,000
A0123G	Ad-hoc Relief Allowance-2018			14,126,000	11,884,000	11,361,000
A0123P	Ad-hoc Relief A 2019			18,747,000	17,848,000	17,063,000
A0123X	Adhoc Relief Allowance-2020				8,905,000	8,496,000
A01244	Adhoc Relief				145,000	
A01251	Mess Allowance			2,601,000	2,266,000	2,153,000
A01252	Non Practising Allowance			1,102,000	1,408,000	1,338,000
A01257	RC Allowance			116,000	82,000	78,000
A01270	Others				1,445,000	6,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**350,000**	**847,000**	**350,000**
A01274	Medical Charges			350,000	847,000	350,000
A03	**TOTAL OPERATING EXPENSES**			**44,407,000**	**1,156,000**	
A039	**TOTAL GENERAL**			**44,407,000**	**1,156,000**	
A03927	Purchase of Drug and Medicines			36,388,000	501,000	
A03970	Others			8,019,000	655,000	
3	Consumables			8,019,000	655,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
TX0096 DHQ HOSPITAL THATTA					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
DHQ HOSPITAL THATTA			**343,183,000**	**379,583,000**	**361,966,000**

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,261,000**	**42,775,000**	**63,757,000**
A011	**TOTAL PAY**		**112**	**112**	**21,706,000**	**12,133,000**	**32,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**15,053,000**	**11,603,000**	**23,333,000**
A01101	Total Basic Pay Of Officer		47	47	15,053,000	11,603,000	23,333,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	599,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	387,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	387,000		513,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	387,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	387,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	387,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	387,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	387,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	387,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	387,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	387,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	387,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	387,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	387,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	775,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	775,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	387,000		513,000
S251	SURGEON	(BPS-18)	1	1	387,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	309,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	2,162,000		3,336,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	2	2	618,000		953,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**						
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	1,853,000		2,859,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	2		386,000		
O054	OFFICE ASSISTANT	(BPS-16)	1	1	229,000	11,603,000	357,000
S161	STAFF NURSE	(BPS-16)	8	8	1,542,000		3,607,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**6,653,000**	**530,000**	**9,535,000**
A01151	Total Basic Pay Other Staff		65	65	6,653,000	530,000	9,535,000
S053	SENIOR CLERK	(BPS-14)	1	1	156,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	272,000		474,000
J053	JUNIOR CLERK	(BPS-11)	2	2	281,000		442,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	121,000		195,000
D114	DISPENSER	(BPS-09)	3	3	326,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	241,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	121,000		195,000
O051	OT TECHNICIAN	(BPS-09)	2	2	241,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	218,000		389,000
M098	MID WIFE	(BPS-06)	2	2	218,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	109,000		163,000
D015	DARK ROOM ASSISTANT	(BPS-05)	2	2	209,000		305,000
E021	ELECTRICIAN	(BPS-05)	1	1	105,000		152,000
P173	PURCHI CLERK	(BPS-05)	2	2	152,000		305,000
D161	DRIVER	(BPS-04)	2	2	202,000		282,000
N056	NURSING ATTENDANT	(BPS-04)	2	2	202,000		282,000
A333	AYA / DAI	(BPS-02)	2	2	190,000		245,000
C089	CHOWKIDAR	(BPS-02)	4	4	381,000		490,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**						
L004	LAB ATTENDANT	(BPS-02)	2	2	190,000		245,000
O053	OT ATTENDENT	(BPS-02)	2	2	190,000		245,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	571,000		735,000
A313	ATTENDANT	(BPS-01)	2	2	186,000	530,000	231,000
C167	COOK	(BPS-01)	2	2	186,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	186,000		231,000
N003	NAIB QASID	(BPS-01)	4	4	373,000		462,000
P061	PLUMBER	(BPS-01)	1	1	93,000		115,000
S008	SANITARY WORKER	(BPS-01)	10	10	933,000		1,154,000
A012	**TOTAL ALLOWANCES**				**14,555,000**	**30,642,000**	**30,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,555,000**	**30,529,000**	**30,889,000**
A01202	House Rent Allowance				3,161,000	2,196,000	2,086,000
A01203	Conveyance Allowance				2,515,000	1,669,000	1,586,000
A01207	Washing Allowance				43,000	11,000	10,000
A01208	Dress Allowance				162,000	255,000	242,000
A01210	Risk Allowance					9,164,000	9,164,000
A01217	Medical Allowance				2,298,000	617,000	586,000
A0121B	Health Professional Allowance				3,195,000	6,241,000	5,929,000
A0121T	Adhoc Relief Allowance 2013					12,000	11,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				109,000	229,000	218,000
A0122M	Adhoc Relief Allowance 2016				413,000	898,000	853,000
A0122P	Special Healthcare Allowance					2,248,000	2,136,000
A0122V	Nursing Professional Allowance				471,000	821,000	780,000
A0122Y	Ad-hoc Relief Allowance 2017				822,000	1,813,000	1,722,000
A0123G	Ad-hoc Relief Allowance-2018				519,000	1,204,000	1,144,000
A0123P	Ad-hoc Relief A 2019				751,000	1,762,000	1,674,000
A0123X	Adhoc Relief Allowance-2020					724,000	688,000
A01244	Adhoc Relief					2,000	
A01251	Mess Allowance				87,000	657,000	624,000
A01270	Others						1,430,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				113,000	
A01274	Medical Charges				113,000	
A03	**TOTAL OPERATING EXPENSES**			13,226,000	12,306,000	15,321,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	231,000
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			200,000	200,000	210,000
A033	**TOTAL UTILITIES**			933,000	13,000	2,026,000
A03302	Water			53,000	13,000	58,000
A03303	Electricity			880,000		968,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			380,000	380,000	413,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	363,000
A039	**TOTAL GENERAL**			11,693,000	11,693,000	12,651,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03907	Advertising & Publicity			100,000	100,000	100,000
A03927	Purchase of Drug and Medicines			4,400,000	4,400,000	4,840,000
A03970	Others			3,990,000	3,990,000	4,190,000
1	Others			3,150,000	3,150,000	3,308,000
5	X-Ray Films			840,000	840,000	882,000
A03972	Expenditure on Diet of Patients			3,150,000	3,150,000	3,465,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073102 DISTRICT HEADQUARTER HOSPITALS					
KQ2332 JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI					
JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI			**49,487,000**	**55,081,000**	**79,078,000**

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**212,792,000**	**240,271,000**	**242,979,000**
A011	**TOTAL PAY**		**280**	**282**	**96,526,000**	**75,577,000**	**84,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**104**	**106**	**51,596,000**	**39,634,000**	**57,396,000**
A01101	Total Basic Pay Of Officer		104	106	51,440,000	39,595,000	57,361,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			793,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,034,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	967,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	5,686,000		6,350,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	1	1	1,032,000		793,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	977,000		793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1		1,089,000		
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	801,000		793,000
S103	SENIOR SURGEON	(BPS-19)	1	1	767,000		793,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	770,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	1	1	349,000		513,000
C022	CARDIOLOGIST	(BPS-18)	1	1	590,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	590,000		513,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	590,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	590,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		2			1,296,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	590,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	590,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	590,000		513,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
P037	PHYSICIAN	(BPS-18)	1	1	590,000		513,000
P148	PSYCHIATRIST	(BPS-18)	1	1	590,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	590,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	12	3,566,000		6,156,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	7	7	3,221,000		3,591,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	6	6	2,066,000		3,078,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	590,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	590,000		513,000
A093	ANESTHETIST	(BPS-17)	2	2	557,000		953,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,595,000		1,907,000
C233	CWMO	(BPS-17)	1	1	329,000		477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	329,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	14	14	12,275,000		6,673,000
N035	NURSING SUPDT	(BPS-17)	1		329,000		
P029	PHARMACIST	(BPS-17)	1	1	329,000		477,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
A119	ASSISTANT	(BPS-16)		1		39,595,000	357,000
N034	NURSING SISTER	(BPS-16)	3		810,000		
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	329,000		357,000
S161	STAFF NURSE	(BPS-16)	21	19	4,693,000		8,567,000
A01102	Personal pay				156,000	39,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**176**	**176**	**44,930,000**	**35,943,000**	**26,625,000**
A01151	Total Basic Pay Other Staff		176	176	44,867,000	35,918,000	26,603,000
S053	SENIOR CLERK	(BPS-14)	1	1	306,000		280,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
C146	COMPUTER OPERATOR	(BPS-12)	2	2	282,000		474,000
J053	JUNIOR CLERK	(BPS-11)	3	3	661,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	306,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	306,000		195,000
D156	DRESSER / DISPENSER	(BPS-09)	23	23	7,025,000		4,474,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	430,000		389,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	306,000		195,000
L004	LAB ATTENDANT	(BPS-09)	2	2	640,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	306,000		195,000
L098	LEPROSY TECHNICIAN	(BPS-09)	2	2	640,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	962,000		583,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	306,000		195,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	306,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	435,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	368,000		389,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		172,000
L098	LEPROSY TECHNICIAN	(BPS-07)	1	1	317,000		172,000
P010	PARCHI CLERK	(BPS-07)	3	3	962,000		517,000
M098	MID WIFE	(BPS-06)	4	4	902,000		653,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	3	3	651,000		489,000
S101	SENIOR STORE KEEPER	(BPS-06)	2	2	576,000		326,000
D015	DARK ROOM ASSISTANT	(BPS-05)	1	1	265,000		152,000
D161	DRIVER	(BPS-05)	3	3	350,000		457,000
N032	NURSING ORDERLY	(BPS-05)	2	2	362,000		305,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	1,179,000		705,000
A313	ATTENDANT	(BPS-03)	2	2	204,000		265,000
D036	DENTAL ATTENDANT	(BPS-03)	1		298,000		

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
L004	LAB ATTENDANT	(BPS-03)	1	1	298,000		132,000
P162	PUMP DRIVER	(BPS-03)	1	1	278,000		132,000
T003	TAILOR MASTER	(BPS-03)	1	1	278,000		132,000
W006	WARD SERVANT	(BPS-03)	40	40	10,679,000		5,301,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	278,000		132,000
B004	BAHASHTI	(BPS-02)	1	1	220,000		123,000
C089	CHOWKIDAR	(BPS-02)	4	4	748,000		490,000
C167	COOK	(BPS-02)	3	3	480,000		368,000
D008	DAIE	(BPS-02)	2	2	448,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	448,000		245,000
G017	GATE KEEPER	(BPS-02)	3	3	748,000		368,000
N003	NAIB QASID	(BPS-02)	4	4	791,000		490,000
S008	SANITARY WORKER	(BPS-02)	34	34	8,544,000		4,167,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	213,000		123,000
M022	MALI	(BPS-01)	2	2	448,000	35,918,000	231,000
A01152	Personal pay				63,000	25,000	22,000
A012	**TOTAL ALLOWANCES**				**116,266,000**	**164,694,000**	**158,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**115,726,000**	**158,475,000**	**158,476,000**
A01202	House Rent Allowance				8,232,000	6,069,000	5,872,000
A01203	Conveyance Allowance				10,423,000	8,297,000	7,942,000
A01207	Washing Allowance				44,000	43,000	41,000
A01208	Dress Allowance				683,000	651,000	618,000
A0120D	Integrated Allowance				10,000	3,000	3,000
A0120X	Ad - hoc Allowance - 2010					13,000	
A01210	Risk Allowance					55,486,000	55,486,000
A01217	Medical Allowance				6,230,000	5,480,000	5,206,000
A0121A	Ad - hoc Allowance - 2011					245,000	

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
DD0084	**DHQ HOSPITAL DADU**					
A0121B	Health Professional Allowance			22,510,000	22,501,000	21,376,000
A0121E	Hard Work Allowance			682,000	632,000	600,000
A0121F	Causality Allowance				54,000	51,000
A0121T	Adhoc Relief Allowance 2013			1,077,000	864,000	880,000
A0121Z	Adhoc Relief Allowance - 2014			13,000	3,000	3,000
A01224	Entertainment Allowance			29,000	8,000	14,000
A01226	Computer Allowance				38,000	36,000
A0122C	Adhoc Relief Allowance - 2015			1,885,000	1,148,000	1,103,000
A0122M	Adhoc Relief Allowance 2016			8,863,000	6,244,000	5,991,000
A0122P	Special Healthcare Allowance			6,056,000	4,647,000	4,415,000
A0122V	Nursing Professional Allowance			2,670,000	2,118,000	2,012,000
A0122Y	Ad-hoc Relief Allowance 2017			17,333,000	12,669,000	12,143,000
A0123G	Ad-hoc Relief Allowance-2018			11,451,000	8,546,000	8,190,000
A0123P	Ad-hoc Relief A 2019			13,173,000	12,693,000	12,165,000
A0123X	Adhoc Relief Allowance-2020				6,621,000	6,326,000
A01244	Adhoc Relief				120,000	
A01250	Incentive Allowance			29,000	25,000	24,000
A01251	Mess Allowance			1,951,000	1,622,000	1,541,000
A01252	Non Practising Allowance			1,943,000	1,575,000	1,496,000
A01257	RC Allowance			439,000	57,000	54,000
A01260	Ration Allowance				1,000	1,000
A01270	Others				2,000	4,887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**540,000**	**6,219,000**	**482,000**
A01272	Night Duty Allowance			58,000	58,000	
A01274	Medical Charges			482,000	6,152,000	482,000
A01299	Others				9,000	
A03	**TOTAL OPERATING EXPENSES**			**102,014,000**	**101,077,000**	**111,123,000**
A032	**TOTAL COMMUNICATIONS**			**146,000**	**146,000**	**153,000**
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			117,000	117,000	123,000
A033	**TOTAL UTILITIES**			**12,114,000**	**3,677,000**	**13,326,000**
A03301	Gas			440,000	440,000	484,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
DD0084	**DHQ HOSPITAL DADU**					
A03302	Water			47,000	47,000	52,000
A03303	Electricity			8,437,000		9,281,000
A03305	POL for Generator			3,190,000	3,190,000	3,509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,118,000**	**3,118,000**	**3,393,000**
A03805	Travelling Allowance			292,000	292,000	292,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,748,000	2,748,000	3,023,000
A039	**TOTAL GENERAL**			**86,636,000**	**94,136,000**	**94,251,000**
A03901	Stationery			130,000	130,000	137,000
A03902	Printing and Publication			77,000	77,000	77,000
A03906	Uniforms and Protective Clothing			382,000	382,000	401,000
A03927	Purchase of Drug and Medicines			69,440,000	74,440,000	75,871,000
A03970	Others			12,690,000	15,190,000	13,456,000
1	Others			7,453,000	9,953,000	7,826,000
3	Consumables			1,277,000	1,277,000	1,987,000
4	Purchase of Medical Gas (Oxygen)			1,714,000	1,714,000	2,571,000
5	X-Ray Films			687,000	687,000	721,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			1,559,000	1,559,000	351,000
A03972	Expenditure on Diet of Patients			3,917,000	3,917,000	4,309,000
A09	**TOTAL PHYSICAL ASSETS**					**24,000,000**
A094	**TOTAL OTHER STORES AND STOCKS**					**10,000,000**
A09410	Life Saving Medical Supplies					10,000,000
001	Medical Equipments					10,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**11,000,000**
A09601	Plant and Machinery					11,000,000
1	Purchase of Plant and Machinery					11,000,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
DD0084	**DHQ HOSPITAL DADU**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**3,000,000**
A09701	Furniture and Fixtures					3,000,000
001	Furniture and Fixtures					3,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,415,000**	**1,415,000**	**1,486,000**
A130	**TOTAL TRANSPORT**			**904,000**	**904,000**	**949,000**
A13001	Transport			904,000	904,000	949,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**393,000**	**393,000**	**413,000**
A13101	Machinery and Equipment			393,000	393,000	413,000
A132	**TOTAL FURNITURE AND FIXTURE**			**118,000**	**118,000**	**124,000**
A13201	Furniture and Fixture			118,000	118,000	124,000
DHQ HOSPITAL DADU				**316,221,000**	**342,763,000**	**379,588,000**

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**163,239,000**	**149,230,000**	**190,907,000**
A011	**TOTAL PAY**		**301**	**304**	**67,018,000**	**48,576,000**	**89,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**117**	**120**	**36,527,000**	**23,787,000**	**62,770,000**
A01101	Total Basic Pay Of Officer		117	120	36,460,000	23,587,000	62,590,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	306,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		2			1,504,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	125,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,132,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,480,000		1,587,000
C233	CWMO	(BPS-19)	1	1	290,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	551,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	3	3	1,218,000		1,539,000
C022	CARDIOLOGIST	(BPS-18)	2	2	710,000		1,026,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	203,000		513,000
D283	DY.THO (CURATIVE)	(BPS-18)	1	1	203,000		513,000
D284	DY.THO (PREVENTIVE)	(BPS-18)	1	1	203,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	203,000		513,000
E066	SENIOR W.M.O	(BPS-18)	1	1	508,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	203,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	508,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	203,000		513,000
G068	GENERAL SURGEON	(BPS-18)	1	1	508,000		513,000
N043	NEURO SURGEON	(BPS-18)	1	1	508,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		3			1,944,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	710,000		1,026,000
P014	PATHOLOGIST	(BPS-18)	1	1	203,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	203,000		513,000
P148	PSYCHIATRIST	(BPS-18)	1	1	203,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	203,000		513,000
R060	RMO	(BPS-18)	1	1	203,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		203,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	1,620,000		4,104,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,840,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	1,840,000		2,052,000
S251	SURGEON	(BPS-18)	1	1	304,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	508,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	1,186,000		2,859,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,898,000		3,813,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	1,881,000		2,384,000
N036	NURSING SUPERINTENDENT	(BPS-17)	1		154,000		
P029	PHARMACIST	(BPS-17)		1			477,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-17)	1	1	460,000		477,000
S561	SONOLOGIST	(BPS-17)	1	1	401,000		477,000
S605	SENIOR NURSE	(BPS-17)		7			4,215,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8	8	3,096,000		3,813,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	6		573,000		
O054	OFFICE ASSISTANT	(BPS-16)	1	1	282,000	23,587,000	357,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
S161	STAFF NURSE	(BPS-16)	31	28	5,967,000		12,625,000
A01102	Personal pay				67,000	200,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**30,491,000**	**24,789,000**	**26,837,000**
A01151	Total Basic Pay Other Staff		184	184	30,485,000	24,776,000	26,825,000
S053	SENIOR CLERK	(BPS-14)	2	2	627,000		560,000
J053	JUNIOR CLERK	(BPS-11)	3	3	437,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	153,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	672,000		583,000
D069	DIALYSIS TECH	(BPS-09)	2	2	313,000		389,000
D114	DISPENSER	(BPS-09)	1	1	157,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	516,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	827,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	475,000		583,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	4	4	888,000		778,000
O051	OT TECHNICIAN	(BPS-09)	1	1	157,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	153,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	805,000		778,000
L003	LAB ASSISTANT	(BPS-07)	2	2	293,000		345,000
D116	DISPENSER / DRESSER	(BPS-06)	14	14	3,063,000		2,284,000
M098	MID WIFE	(BPS-06)	8	8	1,082,000		1,305,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	4	565,000		653,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	258,000		163,000
D161	DRIVER	(BPS-05)	3	3	534,000		457,000
E021	ELECTRICIAN	(BPS-05)	2	2	276,000		305,000
N032	NURSING ORDERLY	(BPS-05)	2	2	382,000		305,000
P010	PARCHI CLERK	(BPS-05)	4	4	813,000		610,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
P061	PLUMBER	(BPS-05)	1	1	140,000		152,000
S206	STORE KEEPER	(BPS-05)	2	2	448,000		305,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	4	4	889,000		564,000
A313	ATTENDANT	(BPS-03)	10	10	1,715,000		1,325,000
D036	DENTAL ATTENDANT	(BPS-03)	1		127,000		
F011	FEMALE WARD SERVANT	(BPS-03)	5	5	634,000		662,000
L004	LAB ATTENDANT	(BPS-03)	1	1	220,000		132,000
W006	WARD SERVANT	(BPS-03)	15	15	2,708,000		1,987,000
A333	AYA / DAI	(BPS-02)	2	2	354,000		245,000
B004	BAHASHTI	(BPS-02)	1	1	124,000		123,000
C089	CHOWKIDAR	(BPS-02)	4	4	487,000		490,000
C167	COOK	(BPS-02)	3	3	453,000		368,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	243,000		245,000
F011	FEMALE WARD SERVANT	(BPS-02)	4	4	495,000		490,000
N003	NAIB QASID	(BPS-02)	6	6	891,000		735,000
S008	SANITARY WORKER	(BPS-02)	12	12	2,113,000		1,471,000
W006	WARD SERVANT	(BPS-02)	12	12	1,489,000		1,471,000
A333	AYA / DAI	(BPS-01)	2	2	244,000	24,776,000	231,000
C089	CHOWKIDAR	(BPS-01)	4	4	489,000		462,000
M022	MALI	(BPS-01)	7	7	942,000		807,000
N003	NAIB QASID	(BPS-01)	5	5	612,000		577,000
S008	SANITARY WORKER	(BPS-01)	8	8	978,000		923,000
S037	SECURITY GUARD	(BPS-01)	2	2	244,000		231,000
A01152	Personal pay				6,000	13,000	12,000
A012	**TOTAL ALLOWANCES**				**96,221,000**	**100,654,000**	**101,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,335,000**	**98,836,000**	**100,414,000**

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
GO0068	**DHQ HOSPITAL GHOTKI**					
A01202	House Rent Allowance			6,898,000	3,661,000	3,691,000
A01203	Conveyance Allowance			9,779,000	5,399,000	5,249,000
A01207	Washing Allowance			4,000	8,000	8,000
A01208	Dress Allowance			408,000	506,000	481,000
A0120D	Integrated Allowance			16,000	8,000	8,000
A01210	Risk Allowance				36,203,000	36,203,000
A01217	Medical Allowance			5,556,000	2,919,000	2,773,000
A0121B	Health Professional Allowance			15,321,000	14,602,000	13,872,000
A0121E	Hard Work Allowance			112,000	154,000	146,000
A0121F	Causality Allowance			600,000	450,000	427,000
A0121T	Adhoc Relief Allowance 2013			1,183,000	517,000	609,000
A01224	Entertainment Allowance			3,000	10,000	21,000
A0122C	Adhoc Relief Allowance - 2015			2,305,000	710,000	698,000
A0122M	Adhoc Relief Allowance 2016			6,952,000	3,563,000	3,503,000
A0122P	Special Healthcare Allowance			3,637,000	3,286,000	3,122,000
A0122V	Nursing Professional Allowance			2,599,000	1,682,000	1,598,000
A0122Y	Ad-hoc Relief Allowance 2017			23,901,000	7,283,000	7,133,000
A0123G	Ad-hoc Relief Allowance-2018			5,586,000	4,859,000	4,758,000
A0123P	Ad-hoc Relief A 2019			7,497,000	7,285,000	7,134,000
A0123X	Adhoc Relief Allowance-2020				3,930,000	3,804,000
A01251	Mess Allowance			1,955,000	1,286,000	1,222,000
A01252	Non Practising Allowance			982,000	486,000	462,000
A01257	RC Allowance			41,000	29,000	28,000
A01270	Others					3,464,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**886,000**	**1,818,000**	**886,000**
A01274	Medical Charges			886,000	1,818,000	886,000
A03	**TOTAL OPERATING EXPENSES**			**91,833,000**	**64,177,000**	**76,061,000**
A032	**TOTAL COMMUNICATIONS**			**157,000**	**157,000**	**165,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			151,000	151,000	159,000
A033	**TOTAL UTILITIES**			**10,022,000**	**4,032,000**	**11,025,000**

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
GO0068	**DHQ HOSPITAL GHOTKI**					
A03301	Gas			145,000	145,000	160,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			5,990,000		6,589,000
A03305	POL for Generator			3,850,000	3,850,000	4,235,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,743,000**	**2,743,000**	**2,951,000**
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods			330,000	330,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,083,000	2,083,000	2,291,000
A039	**TOTAL GENERAL**			**78,911,000**	**57,245,000**	**61,920,000**
A03901	Stationery			371,000	371,000	390,000
A03902	Printing and Publication			306,000	306,000	306,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			1,080,000	1,080,000	1,134,000
A03927	Purchase of Drug and Medicines			67,310,000	49,349,000	53,771,000
A03970	Others			7,282,000	3,577,000	3,502,000
1	Others			1,424,000	1,424,000	1,495,000
3	Consumables			4,314,000	609,000	
4	Purchase of Medical Gas (Oxygen)			857,000	857,000	1,286,000
5	X-Ray Films			687,000	687,000	721,000
A03972	Expenditure on Diet of Patients			2,544,000	2,544,000	2,798,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,790,000**	**1,790,000**	**1,879,000**
A130	**TOTAL TRANSPORT**			**643,000**	**643,000**	**675,000**
A13001	Transport			643,000	643,000	675,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**659,000**	**659,000**	**692,000**
A13101	Machinery and Equipment			659,000	659,000	692,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
GO0068	**DHQ HOSPITAL GHOTKI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**488,000**	**488,000**	**512,000**
A13201	Furniture and Fixture			488,000	488,000	512,000
DHQ HOSPITAL GHOTKI				**256,862,000**	**215,197,000**	**268,847,000**

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**601,927,000**	**724,540,000**	**732,538,000**
A011	**TOTAL PAY**		**1050**	**1050**	**265,717,000**	**243,955,000**	**255,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**255**	**255**	**137,779,000**	**123,715,000**	**136,823,000**
A01101	Total Basic Pay Of Officer		255	255	131,975,000	122,255,000	135,370,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	12	12	8,528,000		9,525,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	7	7	7,797,000		5,556,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		432,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	6	7	4,794,000		5,555,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	8	8	8,766,000		6,350,000
T107	TALUKA HEALTH OFFICER	(BPS-19)	2	2	2,259,000		1,587,000
A093	ANESTHETIST	(BPS-18)	1	1	279,000		513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	279,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	279,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	7	7	3,595,000		3,591,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	321,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	279,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	279,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	921,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	18	18	19,687,000		9,234,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	12	12	5,523,000		6,156,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	7	7	3,595,000		3,591,000
S251	SURGEON	(BPS-18)	1	1	279,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	767,000		1,430,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
D038	DENTAL SURGEON	(BPS-17)	7	7	2,797,000		3,336,000
M069	MEDICAL OFFICER	(BPS-17)	120	120	49,177,000		57,199,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	4,934,000		6,673,000
O030	OPHTHALMOLOGIST	(BPS-17)	1	1	735,000		477,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	667,000		1,430,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	1		140,000		
S161	STAFF NURSE	(BPS-16)	16	13	4,151,000	122,255,000	5,862,000
A01102	Personal pay				254,000	72,000	65,000
A01106	Total Pay of contract officer				5,550,000	1,388,000	1,388,000
A119	ASSISTANT	(BPS-16)			5,550,000	1,388,000	1,388,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**795**	**795**	**127,938,000**	**120,240,000**	**118,742,000**
A01151	Total Basic Pay Other Staff		795	795	127,813,000	119,801,000	118,347,000
S053	SENIOR CLERK	(BPS-14)					
A409	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	406,000		220,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,485,000		2,429,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	184,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	7	7	1,862,000		1,361,000
D114	DISPENSER	(BPS-09)	43	43	3,437,000		8,364,000
D116	DISPENSER / DRESSER	(BPS-09)	46	46	13,506,000		8,947,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	275,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	92	92	24,847,000		17,895,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	406,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	19	3,109,000		3,695,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	275,000		583,000
O051	OT TECHNICIAN	(BPS-09)	2	2	160,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	11	11	2,542,000		2,139,000
H111	HAKEEM	(BPS-08)	1	1	265,000		183,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	1,224,000		690,000
L003	LAB ASSISTANT	(BPS-07)	8	8	2,037,000		1,379,000
D290	DAWASAZ	(BPS-06)	1	1	229,000		163,000
M098	MID WIFE	(BPS-06)	58	58	8,135,000		9,463,000
V020	VACCINATOR	(BPS-06)	1	1	178,000		163,000
D161	DRIVER	(BPS-05)	10	10	1,907,000		1,525,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	70,000		152,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	140,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	70,000		152,000
D161	DRIVER	(BPS-04)	3	3	290,000		423,000
A313	ATTENDANT	(BPS-03)	21	21	3,286,000		2,783,000
D036	DENTAL ATTENDANT	(BPS-03)	2		363,000		
L004	LAB ATTENDANT	(BPS-03)	2	2	360,000		265,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-03)	1	1	206,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	55	55	10,876,000		7,288,000
A313	ATTENDANT	(BPS-02)	2	2	128,000		245,000
A333	AYA / DAI	(BPS-02)	2	2	128,000		245,000
C089	CHOWKIDAR	(BPS-02)	58	58	8,133,000		7,108,000
C167	COOK	(BPS-02)	8	8	1,295,000		980,000
D008	DAIE	(BPS-02)	11	11	1,595,000		1,348,000
D036	DENTAL ATTENDANT	(BPS-02)		2			245,000
D309	DAWAKOOB	(BPS-02)	1	1	150,000		123,000
N003	NAIB QASID	(BPS-02)	68	68	10,892,000		8,333,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
S008	SANITARY WORKER	(BPS-02)	60	60	8,133,000		7,353,000
S347	SANITARY PATROL	(BPS-02)	4	4	678,000		490,000
V004	VALVE MAN	(BPS-02)	1	1	163,000		123,000
W003	WARD BOY	(BPS-02)	3	3	218,000		368,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	63,000		123,000
C089	CHOWKIDAR	(BPS-01)	40	40	2,492,000	119,801,000	4,617,000
D008	DAIE	(BPS-01)	38	38	2,369,000		4,386,000
M022	MALI	(BPS-01)	33	33	4,924,000		3,809,000
N003	NAIB QASID	(BPS-01)	5	5	338,000		577,000
S008	SANITARY WORKER	(BPS-01)	44	44	2,770,000		5,079,000
S037	SECURITY GUARD	(BPS-01)	3	3	214,000		346,000
A01152	Personal pay				125,000	439,000	395,000
A012	**TOTAL ALLOWANCES**				**336,210,000**	**480,585,000**	**476,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**335,867,000**	**480,210,000**	**476,630,000**
A01202	House Rent Allowance				23,206,000	20,763,000	19,725,000
A01203	Conveyance Allowance				28,630,000	25,270,000	24,006,000
A01207	Washing Allowance				219,000	206,000	196,000
A01208	Dress Allowance				481,000	590,000	560,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				5,000	4,000	4,000
A0120R	Prison Allowance					18,000	
A0120X	Ad - hoc Allowance - 2010					8,000	
A01210	Risk Allowance				150,000	159,121,000	159,121,000
A01216	Qualification Allowance				8,000	2,000	2,000
A01217	Medical Allowance				16,806,000	13,930,000	13,233,000
A0121A	Ad - hoc Allowance - 2011					12,000	
A0121B	Health Professional Allowance				75,995,000	77,123,000	73,267,000
A0121E	Hard Work Allowance				1,018,000	843,000	801,000
A0121F	Causality Allowance				496,000		
A0121M	Adhoc Relief Allowance - 2012				27,000	7,000	7,000
A0121T	Adhoc Relief Allowance 2013				2,970,000	2,339,000	2,222,000

SC21144 (144)
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**					
A0121Z	Adhoc Relief Allowance - 2014			42,000	2,000	2,000
A01224	Entertainment Allowance			91,000	55,000	52,000
A01226	Computer Allowance			22,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			4,893,000	4,115,000	3,909,000
A0122M	Adhoc Relief Allowance 2016			39,909,000	18,264,000	17,351,000
A0122P	Special Healthcare Allowance			15,684,000	17,921,000	17,025,000
A0122V	Nursing Professional Allowance			2,921,000	2,561,000	2,433,000
A0122Y	Ad-hoc Relief Allowance 2017			44,208,000	37,114,000	35,258,000
A01233	Unattractive Area Allowance			1,000		
A01238	Charge Allowance			6,000	3,000	3,000
A01239	Special Allowance			14,000	13,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			28,368,000	24,589,000	23,360,000
A0123P	Ad-hoc Relief A 2019			37,183,000	36,309,000	34,494,000
A0123X	Adhoc Relief Allowance-2020				18,850,000	17,907,000
A01244	Adhoc Relief				30,000	
A01251	Mess Allowance			1,415,000	1,449,000	1,377,000
A01252	Non Practising Allowance			6,054,000	6,368,000	6,050,000
A01257	RC Allowance			5,037,000	12,318,000	11,702,000
A01260	Ration Allowance			2,000	1,000	1,000
A01270	Others					12,538,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**343,000**	**375,000**	**343,000**
A01274	Medical Charges			343,000	343,000	343,000
A01299	Others				32,000	
A03	**TOTAL OPERATING EXPENSES**			**21,737,000**	**29,862,000**	**23,718,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**71,000**	**571,000**	**71,000**
A03805	Travelling Allowance				250,000	
A03806	Transportation of Goods			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				250,000	
A039	**TOTAL GENERAL**			**21,666,000**	**29,291,000**	**23,647,000**
A03901	Stationery				25,000	

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**					
A03902	Printing and Publication				50,000	
A03906	Uniforms and Protective Clothing				50,000	
A03927	Purchase of Drug and Medicines			17,961,000	23,961,000	19,757,000
A03970	Others			3,705,000	5,205,000	3,890,000
3	Consumables			3,705,000	5,205,000	3,890,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**400,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**200,000**	
A13101	Machinery and Equipment				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
HEALTH CENTRES (DHO) NAUSHAHRO FEROZE				**623,664,000**	**754,802,000**	**756,256,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,421,000**	**18,979,000**	**36,236,000**
A011	**TOTAL PAY**		**66**	**66**	**11,709,000**	**4,854,000**	**22,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**9,168,000**	**4,433,000**	**17,090,000**
A01101	Total Basic Pay Of Officer		34	34	9,168,000	4,433,000	17,090,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	362,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	363,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	363,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	363,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	363,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	363,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	363,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	363,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	363,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	363,000		513,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	363,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	363,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	363,000		513,000
S251	SURGEON	(BPS-18)	1	1	363,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	363,000		953,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	363,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	2,635,000		3,336,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	1		363,000		
S161	STAFF NURSE	(BPS-16)	7	6	363,000	4,433,000	2,705,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**2,541,000**	**421,000**	**4,943,000**
A01151	Total Basic Pay Other Staff		32	32	2,541,000	421,000	4,943,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	128,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	127,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	127,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	127,000		583,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	127,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	127,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	127,000		389,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	127,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	127,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	127,000		195,000
P010	PARCHI CLERK	(BPS-05)	2	2	127,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	127,000		152,000
D161	DRIVER	(BPS-04)	1	1	127,000		141,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	127,000		132,000
A333	AYA / DAI	(BPS-01)	3	3	127,000	421,000	346,000
C089	CHOWKIDAR	(BPS-01)	3	3	127,000		346,000
C167	COOK	(BPS-01)	1	1	127,000		115,000
L004	LAB ATTENDANT	(BPS-01)	1	1	127,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	127,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	127,000		346,000
A012	**TOTAL ALLOWANCES**				**13,712,000**	**14,125,000**	**14,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,712,000**	**14,125,000**	**14,203,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**					
A01202	House Rent Allowance			2,070,000	627,000	596,000
A01203	Conveyance Allowance			2,226,000	671,000	637,000
A0120D	Integrated Allowance			40,000	10,000	9,000
A0120L	Hard Area Allowance @ 50% of Running Bas				279,000	265,000
A01210	Risk Allowance				4,232,000	4,232,000
A01217	Medical Allowance			486,000	260,000	247,000
A0121B	Health Professional Allowance			3,871,000	3,171,000	3,012,000
A0121E	Hard Work Allowance			104,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013			8,000	9,000	9,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A01226	Computer Allowance				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			136,000	71,000	67,000
A0122M	Adhoc Relief Allowance 2016			335,000	367,000	349,000
A0122P	Special Healthcare Allowance			514,000	1,138,000	1,081,000
A0122Y	Ad-hoc Relief Allowance 2017			721,000	728,000	692,000
A0123G	Ad-hoc Relief Allowance-2018			416,000	485,000	461,000
A0123P	Ad-hoc Relief A 2019			949,000	728,000	692,000
A0123X	Adhoc Relief Allowance-2020				260,000	247,000
A01252	Non Practising Allowance			121,000	111,000	105,000
A01257	RC Allowance			539,000	579,000	550,000
A01270	Others			1,171,000	314,000	871,000
1	Other			1,171,000		
A03	**TOTAL OPERATING EXPENSES**			**5,875,000**	**5,050,000**	**7,429,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			**833,000**	**8,000**	**1,917,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			825,000		908,000
A03305	POL for Generator					1,000,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	170,000
A03805	Travelling Allowance			38,000	38,000	38,000
A03806	Transportation of Goods			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	113,000
A039	**TOTAL GENERAL**			4,867,000	4,867,000	5,326,000
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			23,000	23,000	23,000
A03904	Hire of Vehicles			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			99,000	99,000	104,000
A03927	Purchase of Drug and Medicines			4,125,000	4,125,000	4,538,000
A03970	Others			394,000	394,000	414,000
1	Others			197,000	197,000	207,000
5	X-Ray Films			197,000	197,000	207,000
A03972	Expenditure on Diet of Patients			197,000	197,000	217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			179,000	179,000	188,000
A130	**TOTAL TRANSPORT**			99,000	99,000	104,000
A13001	Transport			99,000	99,000	104,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			40,000	40,000	42,000
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	42,000
A13201	Furniture and Fixture			40,000	40,000	42,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
LN0468 MS TALUKA HOSPITAL BAKRANI @ AREJA					
MS TALUKA HOSPITAL BAKRANI @ AREJA			**31,475,000**	**24,208,000**	**43,853,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,771,000**	**35,528,000**	**44,919,000**
A011	**TOTAL PAY**		**59**	**58**	**3,982,000**	**7,361,000**	**17,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**24**	**2,776,000**	**5,466,000**	**12,240,000**
A01101	Total Basic Pay Of Officer		25	24	2,776,000	5,466,000	12,240,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	197,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	127,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	127,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	127,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	127,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	127,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	127,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	127,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	127,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	127,000		513,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	127,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	127,000		513,000
S251	SURGEON	(BPS-18)	1	1	127,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	201,000		953,000
D038	DENTAL SURGEON	(BPS-17)	1	1	101,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	2	302,000		953,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	201,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	4	3	250,000	5,466,000	1,353,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**1,206,000**	**1,895,000**	**5,334,000**
A01151	Total Basic Pay Other Staff		34	34	1,201,000	1,894,000	5,333,000
S053	SENIOR CLERK	(BPS-14)	1	1	51,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	42,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	40,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	117,000		583,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	40,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	40,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	40,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	79,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	40,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	40,000		195,000
P173	PURCHI CLERK	(BPS-07)	1	1	37,000		172,000
M098	MID WIFE	(BPS-06)	1	1	36,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	36,000		163,000
D161	DRIVER	(BPS-04)	1	1	34,000		141,000
N032	NURSING ORDERLY	(BPS-04)	2	2	67,000		282,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	32,000		132,000
A313	ATTENDANT	(BPS-02)	1	1	31,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	31,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	31,000		123,000
A333	AYA / DAI	(BPS-01)	2	2	61,000	1,894,000	231,000
C089	CHOWKIDAR	(BPS-01)	2	2	61,000		231,000
C167	COOK	(BPS-01)	1	1	31,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	92,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	92,000		346,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**					
A01152	Personal pay			5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**11,789,000**	**28,167,000**	**27,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,463,000**	**27,838,000**	**27,019,000**
A01202	House Rent Allowance			281,000	808,000	768,000
A01203	Conveyance Allowance			246,000	824,000	783,000
A01207	Washing Allowance			3,000	5,000	5,000
A01208	Dress Allowance			125,000	39,000	37,000
A0120D	Integrated Allowance			12,000	9,000	9,000
A0120L	Hard Area Allowance @ 50% of Running Bas			4,614,000	10,971,000	10,422,000
A0120Q	Fixed Daily Allowance				31,000	29,000
A01210	Risk Allowance				5,937,000	5,937,000
A01217	Medical Allowance			140,000	446,000	424,000
A0121B	Health Professional Allowance			1,955,000	2,616,000	2,485,000
A0121E	Hard Work Allowance			145,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013			2,000	41,000	39,000
A0121Z	Adhoc Relief Allowance - 2014			3,000	1,000	1,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			43,000	100,000	95,000
A0122M	Adhoc Relief Allowance 2016			259,000	527,000	501,000
A0122P	Special Healthcare Allowance			98,000	946,000	899,000
A0122V	Nursing Professional Allowance			380,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			459,000	1,110,000	1,054,000
A01233	Unattractive Area Allowance			25,000	37,000	35,000
A0123G	Ad-hoc Relief Allowance-2018			277,000	743,000	706,000
A0123P	Ad-hoc Relief A 2019			1,009,000	1,107,000	1,052,000
A0123X	Adhoc Relief Allowance-2020				452,000	429,000
A01244	Adhoc Relief				2,000	
A01251	Mess Allowance			304,000	100,000	95,000
A01252	Non Practising Allowance			249,000	189,000	180,000
A01257	RC Allowance			161,000	589,000	560,000
A01260	Ration Allowance				7,000	7,000
A01270	Others			672,000		276,000
1	Other			672,000		

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			326,000	329,000	326,000
A01274	Medical Charges			326,000	326,000	326,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			16,093,000	16,065,000	17,587,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			1,348,000	1,320,000	1,483,000
A03301	Gas			110,000	110,000	121,000
A03302	Water			110,000	110,000	121,000
A03303	Electricity			28,000		31,000
A03305	POL for Generator			1,100,000	1,100,000	1,210,000
A039	**TOTAL GENERAL**			14,681,000	14,681,000	16,036,000
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			148,000	148,000	155,000
A03927	Purchase of Drug and Medicines			12,450,000	12,450,000	13,695,000
A03970	Others			2,001,000	2,001,000	2,101,000
1	Others			2,001,000	2,001,000	2,101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			276,000	276,000	290,000
A132	**TOTAL FURNITURE AND FIXTURE**			276,000	276,000	290,000
A13201	Furniture and Fixture			276,000	276,000	290,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
MX0386 TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR					
TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR			**32,140,000**	**51,869,000**	**62,796,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,030,000**	**149,080,000**	**145,550,000**
A011	**TOTAL PAY**		**165**	**162**	**46,606,000**	**54,471,000**	**51,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**73**	**70**	**28,117,000**	**36,202,000**	**37,853,000**
A01101	Total Basic Pay Of Officer		73	70	28,022,000	36,180,000	37,833,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	512,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	730,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	560,000		2,381,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	512,000		793,000
E042	ENT SPECIALIST	(BPS-19)	1	1	428,000		793,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	537,000		793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	512,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	428,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	428,000		513,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	1	1	428,000		513,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	1	1	428,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	428,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	428,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	321,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	428,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	428,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	428,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	428,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	1,397,000		2,565,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,235,000		1,539,000
S251	SURGEON	(BPS-18)	1	1	428,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	888,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,765,000		1,907,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,028,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	21	8,461,000		10,010,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,100,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	1,418,000	36,180,000	1,804,000
A01102	Personal pay				90,000	21,000	19,000
A01103	Special pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**18,489,000**	**18,269,000**	**13,585,000**
A01151	Total Basic Pay Other Staff		92	92	18,468,000	18,264,000	13,581,000
S053	SENIOR CLERK	(BPS-14)	1	1	339,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	619,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	223,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	358,000		195,000
D114	DISPENSER	(BPS-09)	7	7	2,067,000		1,361,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	672,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	339,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	695,000		389,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	339,000		195,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	339,000		195,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**						
O051	OT TECHNICIAN	(BPS-09)	3	3	334,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	339,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	285,000		172,000
M098	MID WIFE	(BPS-06)	3	3	752,000		489,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	247,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	489,000		305,000
D161	DRIVER	(BPS-04)	3	3	409,000		423,000
N032	NURSING ORDERLY	(BPS-04)	1	1	225,000		141,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	449,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	1,129,000		613,000
A333	AYA / DAI	(BPS-02)	3	3	697,000		368,000
C089	CHOWKIDAR	(BPS-02)	3	3	695,000		368,000
C167	COOK	(BPS-02)	1	1	225,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	225,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	225,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	262,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	250,000		123,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,165,000		735,000
W003	WARD BOY	(BPS-02)	3	3	265,000		368,000
W006	WARD SERVANT	(BPS-02)	18	18	2,784,000		2,206,000
M022	MALI	(BPS-01)	1	1	250,000	18,264,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	259,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	259,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	259,000		346,000
A01152	Personal pay				21,000	5,000	4,000
A012	**TOTAL ALLOWANCES**				**75,424,000**	**94,609,000**	**94,112,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,424,000**	**94,595,000**	**94,112,000**
A01202	House Rent Allowance			6,272,000	4,545,000	4,318,000
A01203	Conveyance Allowance			7,284,000	5,460,000	5,187,000
A01207	Washing Allowance			135,000	96,000	91,000
A01208	Dress Allowance			241,000	244,000	232,000
A01210	Risk Allowance				29,070,000	29,070,000
A01217	Medical Allowance			3,980,000	2,715,000	2,579,000
A0121B	Health Professional Allowance			15,778,000	17,176,000	16,317,000
A0121E	Hard Work Allowance			84,000	75,000	71,000
A0121F	Causality Allowance			86,000	175,000	166,000
A0121T	Adhoc Relief Allowance 2013			340,000	353,000	335,000
A01224	Entertainment Allowance			51,000	53,000	50,000
A0122C	Adhoc Relief Allowance - 2015			1,075,000	831,000	789,000
A0122M	Adhoc Relief Allowance 2016			6,637,000	3,302,000	3,137,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	75,000	71,000
A0122P	Special Healthcare Allowance			3,982,000	4,695,000	4,460,000
A0122V	Nursing Professional Allowance			1,117,000	844,000	802,000
A0122Y	Ad-hoc Relief Allowance 2017			9,868,000	6,485,000	6,161,000
A01239	Special Allowance			4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			5,708,000	4,380,000	4,161,000
A0123P	Ad-hoc Relief A 2019			6,998,000	6,237,000	5,925,000
A0123X	Adhoc Relief Allowance-2020				3,002,000	2,852,000
A01251	Mess Allowance			869,000	614,000	583,000
A01252	Non Practising Allowance			467,000	660,000	627,000
A01257	RC Allowance			4,433,000	3,505,000	3,330,000
A01270	Others					2,795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	
A01299	Others				14,000	
A03	**TOTAL OPERATING EXPENSES**			**53,193,000**	**34,257,000**	**35,021,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**52,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			43,000	43,000	45,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A033	**TOTAL UTILITIES**			2,364,000	1,033,000	2,600,000
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			1,531,000		1,684,000
A03305	POL for Generator			633,000	833,000	696,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			661,000	886,000	704,000
A03805	Travelling Allowance			183,000	233,000	183,000
A03806	Transportation of Goods			47,000	72,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			431,000	581,000	474,000
A039	**TOTAL GENERAL**			50,118,000	32,288,000	31,665,000
A03901	Stationery			103,000	128,000	108,000
A03902	Printing and Publication			34,000	59,000	34,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03927	Purchase of Drug and Medicines			40,875,000	26,000,000	25,108,000
A03970	Others			7,021,000	3,516,000	4,128,000
1	Others			796,000	796,000	836,000
3	Consumables			3,824,000	319,000	
4	Purchase of Medical Gas (Oxygen)			1,714,000	1,714,000	2,571,000
5	X-Ray Films			687,000	687,000	721,000
A03972	Expenditure on Diet of Patients			1,956,000	2,456,000	2,152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			751,000	1,076,000	788,000
A130	**TOTAL TRANSPORT**			461,000	661,000	484,000
A13001	Transport			461,000	661,000	484,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			246,000	346,000	258,000
A13101	Machinery and Equipment			246,000	346,000	258,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**69,000**	**46,000**
A13201	Furniture and Fixture			44,000	69,000	46,000
MS TALUKA HOSPITAL MATLI BADIN				**175,974,000**	**184,413,000**	**181,359,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0130	**MATERNITY HOME MAATLI (MS Taluka) BADIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			5,056,000	2,338,000	3,748,000
A011	**TOTAL PAY**	4	4	1,412,000	571,000	1,908,000
A011-1	**TOTAL PAY OF OFFICERS**	4	4	1,412,000	571,000	1,908,000
A01101	Total Basic Pay Of Officer	4	4	1,407,000	570,000	1,907,000
M073	MEDICAL OFFICER MALE / FEMALE (BPS-17)	4	4	1,407,000	570,000	1,907,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			3,644,000	1,767,000	1,840,000
A012-1	**TOTAL REGULAR ALLOWANCES**			3,644,000	1,767,000	1,840,000
A01202	House Rent Allowance			208,000	71,000	67,000
A01203	Conveyance Allowance			457,000	80,000	76,000
A01208	Dress Allowance			6,000	2,000	2,000
A01210	Risk Allowance				540,000	540,000
A01217	Medical Allowance			228,000	30,000	28,000
A0121B	Health Professional Allowance			982,000	458,000	435,000
A0122C	Adhoc Relief Allowance - 2015			48,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016			248,000	41,000	39,000
A0122P	Special Healthcare Allowance			212,000	161,000	153,000
A0122V	Nursing Professional Allowance			16,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			433,000	86,000	82,000
A0123G	Ad-hoc Relief Allowance-2018			145,000	57,000	54,000
A0123P	Ad-hoc Relief A 2019			171,000	86,000	82,000
A0123X	Adhoc Relief Allowance-2020				29,000	28,000
A01251	Mess Allowance			14,000	4,000	4,000
A01252	Non Practising Allowance			56,000	14,000	13,000
A01257	RC Allowance			279,000	96,000	91,000
A01270	Others			141,000		134,000
1	Other			141,000		
A03	**TOTAL OPERATING EXPENSES**			2,219,000	1,687,000	2,418,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0130	**MATERNITY HOME MAATLI (MS Taluka) BADIN**					
A033	**TOTAL UTILITIES**			807,000	275,000	888,000
A03303	Electricity			532,000		585,000
A03305	POL for Generator			275,000	275,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			241,000	241,000	265,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000
A039	**TOTAL GENERAL**			1,171,000	1,171,000	1,265,000
A03901	Stationery			43,000	43,000	45,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03927	Purchase of Drug and Medicines			710,000	710,000	781,000
A03970	Others			356,000	356,000	374,000
1	Others			356,000	356,000	374,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			272,000	272,000	285,000
A130	**TOTAL TRANSPORT**			182,000	182,000	191,000
A13001	Transport			182,000	182,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	48,000
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	46,000
A13201	Furniture and Fixture			44,000	44,000	46,000
MATERNITY HOME MAATLI (MS Taluka) BADIN				**7,547,000**	**4,297,000**	**6,451,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,872,000**	**74,281,000**	**89,408,000**
A011	**TOTAL PAY**		**133**	**133**	**35,910,000**	**23,715,000**	**38,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**20,142,000**	**10,441,000**	**25,821,000**
A01101	Total Basic Pay Of Officer		46	46	17,654,000	9,818,000	25,198,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	449,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	730,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	730,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,188,000		1,587,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	457,000		793,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	482,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	385,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	385,000		513,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	1	1	385,000		513,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	1	1	385,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	385,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	385,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	385,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	385,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	385,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	385,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	385,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	2,225,000		3,078,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,182,000		1,539,000
S251	SURGEON	(BPS-18)	1	1	385,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	845,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,060,000		1,907,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	760,000		953,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,078,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	1,128,000	9,818,000	1,804,000
A01102	Personal pay				14,000	4,000	4,000
A01106	Total Pay of contract officer				2,474,000	619,000	619,000
A119	ASSISTANT	(BPS-16)			2,474,000	619,000	619,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**15,768,000**	**13,274,000**	**12,812,000**
A01151	Total Basic Pay Other Staff		87	87	15,768,000	13,274,000	12,812,000
S053	SENIOR CLERK	(BPS-14)	1	1	330,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	554,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	214,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	315,000		195,000
D114	DISPENSER	(BPS-09)	6	6	1,619,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	636,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	315,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	315,000		195,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	315,000		195,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
O051	OT TECHNICIAN	(BPS-09)	3	3	320,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	315,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	286,000		172,000
L003	LAB ASSISTANT	(BPS-07)	1	1	286,000		172,000
M098	MID WIFE	(BPS-06)	3	3	674,000		489,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	270,000		163,000
E010	ELECT HELPER	(BPS-05)	2	2	554,000		305,000
D161	DRIVER	(BPS-04)	3	3	448,000		423,000
N032	NURSING ORDERLY	(BPS-04)	1	1	270,000		141,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	436,000		265,000
P162	PUMP DRIVER	(BPS-03)	1	1	216,000		132,000
A313	ATTENDANT	(BPS-02)	5	5	913,000		613,000
A333	AYA / DAI	(BPS-02)	1	1	198,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	198,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	405,000		245,000
C167	COOK	(BPS-02)	1	1	198,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	198,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	198,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	198,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	405,000		245,000
S008	SANITARY WORKER	(BPS-02)	8	8	1,125,000		980,000
S347	SANITARY PATROL	(BPS-02)	1	1	198,000		123,000
W003	WARD BOY	(BPS-02)	3	3	253,000		368,000
W006	WARD SERVANT	(BPS-02)	12	12	1,648,000		1,471,000
M022	MALI	(BPS-01)	1	1	198,000	13,274,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	249,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	249,000		346,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
S037	SECURITY GUARD	(BPS-01)	3	3	249,000		346,000
A012	**TOTAL ALLOWANCES**				**29,962,000**	**50,566,000**	**50,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,962,000**	**50,552,000**	**50,775,000**
A01202	House Rent Allowance				2,388,000	1,912,000	1,816,000
A01203	Conveyance Allowance				2,696,000	2,379,000	2,260,000
A01207	Washing Allowance				119,000	99,000	94,000
A01208	Dress Allowance				107,000	50,000	47,000
A01210	Risk Allowance					21,306,000	21,306,000
A01217	Medical Allowance				1,582,000	1,226,000	1,165,000
A0121B	Health Professional Allowance				5,572,000	6,602,000	6,272,000
A0121E	Hard Work Allowance					75,000	71,000
A0121F	Causality Allowance					101,000	96,000
A0121T	Adhoc Relief Allowance 2013				319,000	281,000	267,000
A01224	Entertainment Allowance				21,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				456,000	325,000	309,000
A0122M	Adhoc Relief Allowance 2016				2,258,000	1,758,000	1,670,000
A0122P	Special Healthcare Allowance				1,472,000	1,598,000	1,518,000
A0122V	Nursing Professional Allowance				334,000	200,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017				4,257,000	3,480,000	3,306,000
A0123G	Ad-hoc Relief Allowance-2018				2,835,000	2,320,000	2,204,000
A0123P	Ad-hoc Relief A 2019				3,230,000	3,480,000	3,306,000
A0123X	Adhoc Relief Allowance-2020					1,871,000	1,777,000
A01251	Mess Allowance				199,000	111,000	105,000
A01252	Non Practising Allowance				895,000	326,000	310,000
A01257	RC Allowance				1,222,000	1,046,000	994,000
A01270	Others						1,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**14,000**	
A01299	Others					14,000	
A03	**TOTAL OPERATING EXPENSES**				**30,462,000**	**43,678,000**	**33,587,000**
A032	**TOTAL COMMUNICATIONS**				**91,000**	**151,000**	**95,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**					
A03201	Postage and Telegraph			6,000	16,000	6,000
A03202	Telephone and Trunk call			85,000	135,000	89,000
A033	**TOTAL UTILITIES**			**2,874,000**	**2,044,000**	**3,162,000**
A03301	Gas			20,000	120,000	22,000
A03302	Water			28,000	78,000	31,000
A03303	Electricity			1,730,000		1,903,000
A03305	POL for Generator			1,096,000	1,846,000	1,206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**686,000**	**1,236,000**	**732,000**
A03805	Travelling Allowance			183,000	233,000	183,000
A03806	Transportation of Goods			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			463,000	963,000	509,000
A039	**TOTAL GENERAL**			**26,811,000**	**40,247,000**	**29,598,000**
A03901	Stationery			86,000	186,000	90,000
A03902	Printing and Publication			34,000	134,000	34,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			51,000	151,000	54,000
A03927	Purchase of Drug and Medicines			22,167,000	29,407,000	24,286,000
A03970	Others			2,491,000	5,843,000	2,955,000
1	Others			1,010,000	1,010,000	1,061,000
3	Consumables			119,000	2,000,000	
4	Purchase of Medical Gas (Oxygen)			1,029,000	2,000,000	1,544,000
5	X-Ray Films			323,000	823,000	339,000
LKT	LAB KIT			10,000	10,000	11,000
A03972	Expenditure on Diet of Patients			1,956,000	4,500,000	2,152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**772,000**	**1,472,000**	**810,000**
A130	**TOTAL TRANSPORT**			**487,000**	**687,000**	**511,000**
A13001	Transport			487,000	687,000	511,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**197,000**	**597,000**	**207,000**
A13101	Machinery and Equipment			197,000	597,000	207,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**188,000**	**92,000**
A13201	Furniture and Fixture			88,000	188,000	92,000
MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN				**97,106,000**	**119,431,000**	**123,805,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,144,000**	**83,298,000**	**91,126,000**
A011	**TOTAL PAY**		**124**	**124**	**38,315,000**	**27,390,000**	**35,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**21,219,000**	**15,096,000**	**23,275,000**
A01101	Total Basic Pay Of Officer		43	43	21,200,000	15,091,000	23,270,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	426,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	7,152,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	405,000		793,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	405,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	449,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	339,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	339,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	339,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	339,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	339,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	339,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	339,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	339,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	339,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	1,634,000		2,565,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	460,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	796,000		1,026,000
S251	SURGEON	(BPS-18)	1	1	339,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	800,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	1,426,000		2,384,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,349,000		1,430,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	803,000		1,430,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	990,000	15,091,000	1,804,000
A01102	Personal pay				14,000	4,000	4,000
A01103	Special pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**17,096,000**	**12,294,000**	**11,809,000**
A01151	Total Basic Pay Other Staff		81	81	17,071,000	12,288,000	11,804,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	197,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	372,000		195,000
D114	DISPENSER	(BPS-09)	6	6	2,132,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	657,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	361,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	361,000		195,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	361,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	294,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	747,000		389,000
M098	MID WIFE	(BPS-06)	3	3	817,000		489,000
P010	PARCHI CLERK	(BPS-06)	2	2	657,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	339,000		163,000
D161	DRIVER	(BPS-04)	3	3	449,000		423,000
N032	NURSING ORDERLY	(BPS-04)	1	1	286,000		141,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**						
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	513,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	1,100,000		613,000
A333	AYA / DAI	(BPS-02)	1	1	250,000		123,000
C089	CHOWKIDAR	(BPS-02)	3	3	693,000		368,000
C167	COOK	(BPS-02)	1	1	242,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	250,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	234,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	234,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	234,000		123,000
S261	SWEEPER	(BPS-02)	8	8	1,811,000		980,000
W003	WARD BOY	(BPS-02)	3	3	231,000		368,000
W006	WARD SERVANT	(BPS-02)	12	12	1,989,000		1,471,000
M022	MALI	(BPS-01)	1	1	234,000	12,288,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	229,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	229,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	229,000		346,000
A01152	Personal pay				25,000	6,000	5,000
A012	**TOTAL ALLOWANCES**				**37,829,000**	**55,908,000**	**56,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,829,000**	**55,866,000**	**56,042,000**
A01202	House Rent Allowance				1,446,000	2,498,000	2,373,000
A01203	Conveyance Allowance				3,334,000	3,003,000	2,853,000
A01207	Washing Allowance				150,000	106,000	101,000
A01208	Dress Allowance				262,000	205,000	195,000
A01210	Risk Allowance					18,684,000	18,684,000
A01217	Medical Allowance				1,887,000	1,542,000	1,465,000
A0121B	Health Professional Allowance				8,705,000	8,413,000	7,992,000
A0121E	Hard Work Allowance				105,000	139,000	132,000
A0121F	Causality Allowance					100,000	95,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**					
A0121T	Adhoc Relief Allowance 2013			314,000	326,000	310,000
A01224	Entertainment Allowance			36,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			547,000	524,000	498,000
A0122M	Adhoc Relief Allowance 2016			2,709,000	2,024,000	1,923,000
A0122P	Special Healthcare Allowance			1,936,000	2,170,000	2,061,000
A0122V	Nursing Professional Allowance			705,000	575,000	546,000
A0122Y	Ad-hoc Relief Allowance 2017			5,094,000	4,104,000	3,899,000
A0123G	Ad-hoc Relief Allowance-2018			3,371,000	2,724,000	2,588,000
A0123P	Ad-hoc Relief A 2019			4,284,000	4,043,000	3,841,000
A0123X	Adhoc Relief Allowance-2020				2,009,000	1,909,000
A01251	Mess Allowance			496,000	411,000	390,000
A01252	Non Practising Allowance			571,000	325,000	309,000
A01257	RC Allowance			1,877,000	1,922,000	1,826,000
A01270	Others					2,034,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				42,000	
A01299	Others				42,000	
A03	**TOTAL OPERATING EXPENSES**			39,317,000	16,187,000	19,528,000
A032	**TOTAL COMMUNICATIONS**			49,000	49,000	51,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	**TOTAL UTILITIES**			2,014,000	550,000	2,215,000
A03303	Electricity			1,464,000		1,610,000
A03305	POL for Generator			550,000	550,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			336,000	336,000	360,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			243,000	243,000	267,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**					
A039	**TOTAL GENERAL**			**36,918,000**	**15,252,000**	**16,902,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			51,000	51,000	54,000
A03927	Purchase of Drug and Medicines			28,972,000	11,011,000	12,014,000
A03970	Others			5,793,000	2,088,000	2,531,000
1	Others			597,000	597,000	627,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			1,029,000	1,029,000	1,544,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**675,000**	**675,000**	**709,000**
A130	**TOTAL TRANSPORT**			**354,000**	**354,000**	**372,000**
A13001	Transport			354,000	354,000	372,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**233,000**	**233,000**	**245,000**
A13101	Machinery and Equipment			233,000	233,000	245,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
BI0132 MS TALUKA HOSPITAL TANDO BAGO BADIN					
MS TALUKA HOSPITAL TANDO BAGO BADIN			**116,136,000**	**100,560,000**	**111,363,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,793,000**	**124,940,000**	**125,671,000**
A011	**TOTAL PAY**		**193**	**193**	**27,209,000**	**40,257,000**	**42,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**11,374,000**	**21,803,000**	**19,547,000**
A01101	Total Basic Pay Of Officer		36	36	11,356,000	21,798,000	19,543,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	818,000		1,587,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	818,000		1,587,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	2	2	818,000		1,587,000
E067	EYE SPECIALIST	(BPS-18)	2	2	650,000		1,026,000
M068	MEDICAL OFFCR M / F	(BPS-18)	2	2	520,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	1,298,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	650,000		1,026,000
S277.	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	325,000		513,000
S477	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	325,000		513,000
D038	DENTAL SURGEON	(BPS-17)	2	2	520,000		953,000
M068	MEDICAL OFFCR M / F	(BPS-17)	6	6	1,992,000		2,859,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	699,000		953,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-17)	2	2	520,000		953,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	520,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	4	3	883,000	21,798,000	1,353,000
A01102	Personal pay				18,000	5,000	4,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**						
A011-2	**TOTAL PAY OF OTHER STAFF**		~~157~~	~~157~~	~~15,835,000~~	~~18,454,000~~	~~23,025,000~~
A01151	Total Basic Pay Other Staff		~~157~~	~~157~~	~~15,835,000~~	~~18,454,000~~	~~23,025,000~~
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	201,000		442,000
A333	AYA / DAI	(BPS-09)	1	1	27,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	231,000		389,000
D114	DISPENSER	(BPS-09)	15	15	1,940,000		2,917,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	355,000		195,000
D156	DRESSER / DISPENSER	(BPS-09)	2	2	231,000		389,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	554,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	231,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	669,000		1,167,000
M160	MEDICAL TECHICIAN	(BPS-09)	3	3	325,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	231,000		389,000
P010	PARCHI CLERK	(BPS-07)	2	2	373,000		345,000
M098	MID WIFE	(BPS-06)	17	17	1,859,000		2,774,000
D161	DRIVER	(BPS-05)	2	2	174,000		305,000
D161	DRIVER	(BPS-04)	2	2	325,000		282,000
A313	ATTENDANT	(BPS-03)	2	2	145,000		265,000
D036	DENTAL ATTENDANT	(BPS-03)	2		145,000		
F011	FEMALE WARD SERVANT	(BPS-03)	2	2	145,000		265,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	145,000		265,000
O073	OPYHOLOMOGIST ATTENDENT	(BPS-03)	2	2	145,000		265,000
W006	WARD SERVANT	(BPS-03)	2	2	145,000		265,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	4	4	290,000		530,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**						
A313	ATTENDANT	(BPS-02)	4	4	325,000		490,000
A333	AYA / DAI	(BPS-02)	11	11	651,000		1,348,000
C089	CHOWKIDAR	(BPS-02)	9	9	651,000		1,103,000
D008	DAIE	(BPS-02)	4	4	325,000		490,000
D036	DENTAL ATTENDANT	(BPS-02)		2			245,000
N003	NAIB QASID	(BPS-02)	11	11	1,694,000		1,348,000
S008	SANITARY WORKER	(BPS-02)	12	12	781,000		1,471,000
W006	WARD SERVANT	(BPS-02)	3	3	325,000		368,000
C089	CHOWKIDAR	(BPS-01)	7	7	680,000	18,454,000	807,000
D008	DAIE	(BPS-01)	1	1	355,000		115,000
M022	MALI	(BPS-01)	2	2	130,000		231,000
N003	NAIB QASID	(BPS-01)	7	7	352,000		807,000
S008	SANITARY WORKER	(BPS-01)	6	6	325,000		693,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	355,000		115,000
A012	**TOTAL ALLOWANCES**				**51,584,000**	**84,683,000**	**83,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,584,000**	**84,674,000**	**83,099,000**
A01202	House Rent Allowance				3,835,000	3,615,000	3,434,000
A01203	Conveyance Allowance				4,625,000	4,165,000	3,957,000
A01207	Washing Allowance				34,000	53,000	50,000
A01208	Dress Allowance				75,000	172,000	163,000
A01210	Risk Allowance					32,284,000	32,284,000
A01217	Medical Allowance				2,657,000	2,352,000	2,234,000
A0121A	Ad - hoc Allowance - 2011					65,000	
A0121B	Health Professional Allowance				12,122,000	11,580,000	11,001,000
A0121E	Hard Work Allowance				221,000	536,000	509,000
A0121F	Causality Allowance				86,000	282,000	268,000
A0121T	Adhoc Relief Allowance 2013				442,000	425,000	404,000
A0121Z	Adhoc Relief Allowance - 2014					51,000	48,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				666,000	558,000	530,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**					
A0122M	Adhoc Relief Allowance 2016			4,534,000	2,927,000	2,781,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	12,000
A0122P	Special Healthcare Allowance			2,179,000	2,714,000	2,578,000
A0122V	Nursing Professional Allowance			757,000	532,000	505,000
A0122Y	Ad-hoc Relief Allowance 2017			6,251,000	5,996,000	5,696,000
A01239	Special Allowance				26,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			4,019,000	4,007,000	3,807,000
A0123P	Ad-hoc Relief A 2019			5,961,000	6,030,000	5,728,000
A0123X	Adhoc Relief Allowance-2020				3,040,000	2,888,000
A01244	Adhoc Relief				26,000	
A01250	Incentive Allowance				25,000	24,000
A01251	Mess Allowance			234,000	181,000	172,000
A01252	Non Practising Allowance			924,000	1,011,000	960,000
A01257	RC Allowance			1,959,000	2,007,000	1,907,000
A01270	Others					1,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				9,000	
A01299	Others				9,000	
A03	**TOTAL OPERATING EXPENSES**			4,244,000	3,712,000	4,653,000
A032	**TOTAL COMMUNICATIONS**			13,000	13,000	14,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			538,000	6,000	592,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			532,000		585,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	57,000
A03805	Travelling Allowance			40,000	40,000	40,000
A03806	Transportation of Goods			9,000	9,000	9,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000	7,000	8,000
A039	**TOTAL GENERAL**			**3,637,000**	**3,637,000**	**3,990,000**
A03927	Purchase of Drug and Medicines			3,416,000	3,416,000	3,758,000
A03970	Others			221,000	221,000	232,000
1	Others			221,000	221,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**116,000**
A13201	Furniture and Fixture			110,000	110,000	116,000
	OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU			**83,147,000**	**128,762,000**	**130,440,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,954,000**	**141,195,000**	**144,819,000**
A011	**TOTAL PAY**		**143**	**143**	**51,006,000**	**42,022,000**	**45,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**35,519,000**	**25,268,000**	**33,438,000**
A01101	Total Basic Pay Of Officer		63	63	35,336,000	25,222,000	33,397,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	830,000		861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,572,000		1,587,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	839,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	839,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	818,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	818,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	818,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	818,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	818,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	818,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	5,001,000		3,078,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	818,000		513,000
S251	SURGEON	(BPS-18)	1	1	818,000		513,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	818,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,933,000		1,907,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	1,885,000		1,907,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**						
M069	MEDICAL OFFICER	(BPS-17)	1	1	818,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	23	23	8,108,000		10,963,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	3,264,000	25,222,000	1,804,000
A01102	Personal pay				183,000	46,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**15,487,000**	**16,754,000**	**12,272,000**
A01151	Total Basic Pay Other Staff		80	80	15,487,000	16,754,000	12,272,000
S053	SENIOR CLERK	(BPS-14)	1	1	336,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	621,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	172,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	336,000		195,000
D156	DRESSER / DISPENSER	(BPS-09)	8	8	2,694,000		1,556,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	595,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	336,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	336,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	336,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	260,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	336,000		195,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	311,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	621,000		345,000
M098	MID WIFE	(BPS-06)	2	2	492,000		326,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	252,000		163,000
D161	DRIVER	(BPS-05)	1	1	194,000		152,000
N032	NURSING ORDERLY	(BPS-05)	1	1	194,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	194,000		152,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**						
D161	DRIVER	(BPS-04)	2	2	146,000		282,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	327,000		282,000
A313	ATTENDANT	(BPS-03)	5	5	960,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		194,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	194,000		132,000
W006	WARD SERVANT	(BPS-03)	10	10	1,814,000		1,325,000
B004	BAHASHTI	(BPS-02)	1	1	194,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	389,000		245,000
C167	COOK	(BPS-02)	1	1	194,000		123,000
D008	DAIE	(BPS-02)	1	1	194,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
N003	NAIB QASID	(BPS-02)	1	1	194,000		123,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,270,000		858,000
W003	WARD BOY	(BPS-02)	3	3	204,000		368,000
N003	NAIB QASID	(BPS-01)	3	3	199,000	16,754,000	346,000
S008	SANITARY WORKER	(BPS-01)	3	3	199,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	199,000		346,000
A012	**TOTAL ALLOWANCES**				**72,948,000**	**99,173,000**	**99,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,777,000**	**99,002,000**	**98,938,000**
A01202	House Rent Allowance				5,576,000	3,557,000	3,379,000
A01203	Conveyance Allowance				6,853,000	4,822,000	4,581,000
A01207	Washing Allowance				7,000	13,000	12,000
A01208	Dress Allowance				238,000	236,000	224,000
A0120D	Integrated Allowance				11,000	11,000	10,000
A01210	Risk Allowance					38,901,000	38,901,000
A01217	Medical Allowance				3,595,000	2,356,000	2,238,000
A0121A	Ad - hoc Allowance - 2011					274,000	
A0121B	Health Professional Allowance				15,407,000	14,121,000	13,415,000
A0121E	Hard Work Allowance				1,158,000	1,061,000	1,008,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**					
A0121F	Causality Allowance			471,000	257,000	244,000
A0121T	Adhoc Relief Allowance 2013			452,000	346,000	329,000
A01224	Entertainment Allowance			4,000	2,000	2,000
A01228	Orderly Allowance				25,000	24,000
A0122C	Adhoc Relief Allowance - 2015			960,000	547,000	520,000
A0122M	Adhoc Relief Allowance 2016			6,007,000	3,091,000	2,936,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			3,412,000	3,920,000	3,724,000
A0122V	Nursing Professional Allowance			990,000	825,000	784,000
A0122Y	Ad-hoc Relief Allowance 2017			8,871,000	6,211,000	5,900,000
A0123G	Ad-hoc Relief Allowance-2018			4,985,000	4,136,000	3,929,000
A0123P	Ad-hoc Relief A 2019			6,538,000	6,229,000	5,918,000
A0123X	Adhoc Relief Allowance-2020				3,009,000	2,859,000
A01244	Adhoc Relief				157,000	
A01250	Incentive Allowance			143,000	150,000	142,000
A01251	Mess Allowance			690,000	604,000	574,000
A01252	Non Practising Allowance			2,525,000	1,646,000	1,564,000
A01257	RC Allowance			3,884,000	2,454,000	2,331,000
A01260	Ration Allowance				9,000	9,000
A01270	Others				7,000	3,357,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**171,000**	**171,000**
A01274	Medical Charges			171,000	171,000	171,000
A03	**TOTAL OPERATING EXPENSES**			**41,827,000**	**18,357,000**	**23,078,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**98,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A033	**TOTAL UTILITIES**			**1,893,000**	**89,000**	**3,082,000**
A03301	Gas			71,000	71,000	78,000
A03302	Water			18,000	18,000	20,000
A03303	Electricity			1,804,000		1,984,000
A03305	POL for Generator					1,000,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			292,000	292,000	310,000
A03805	Travelling Allowance			101,000	101,000	101,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			178,000	178,000	196,000
A039	**TOTAL GENERAL**			39,549,000	17,883,000	19,588,000
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			41,000	41,000	43,000
A03927	Purchase of Drug and Medicines			30,487,000	12,526,000	13,681,000
A03970	Others			7,011,000	3,306,000	3,656,000
1	Others			273,000	273,000	287,000
3	Consumables			4,492,000	787,000	1,987,000
4	Purchase of Medical Gas (Oxygen)			687,000	687,000	1,031,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			1,559,000	1,559,000	351,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A09	**TOTAL PHYSICAL ASSETS**					27,500,000
A095	**TOTAL PURCHASE OF TRANSPORT**					16,000,000
A09501	Transport					16,000,000
TY2	Two Toyota Hiace Ambulance (With full Accessories)					16,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					11,500,000
A09601	Plant and Machinery					11,500,000
1	Purchase of Plant and Machinery					11,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	127,000	134,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**					
A130	**TOTAL TRANSPORT**			70,000	70,000	74,000
A13001	Transport			70,000	70,000	74,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	53,000
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
MS TALUKA HOSPITAL MEHAR DADU				**165,908,000**	**159,679,000**	**195,531,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,222,000**	**141,479,000**	**145,981,000**
A011	**TOTAL PAY**		**161**	**161**	**58,886,000**	**42,959,000**	**48,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**31,858,000**	**24,425,000**	**33,284,000**
A01101	Total Basic Pay Of Officer		63	63	31,174,000	24,254,000	33,114,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	709,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	709,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	709,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		700,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	532,000		513,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	532,000		513,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	532,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	532,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	532,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	532,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	532,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	532,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	532,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	532,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	7	7	3,576,000		3,591,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	532,000		513,000
S251	SURGEON	(BPS-18)	1	1	532,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	1,381,000		1,539,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,142,000		1,907,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	3,274,000		1,907,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	532,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	17	17	5,994,000		8,103,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	5	2,179,000	24,254,000	2,254,000
A01102	Personal pay				40,000	10,000	9,000
A01106	Total Pay of contract officer				644,000	161,000	161,000
A119	ASSISTANT	(BPS-16)			644,000	161,000	161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**27,028,000**	**18,534,000**	**14,931,000**
A01151	Total Basic Pay Other Staff		98	98	27,028,000	18,534,000	14,931,000
S053	SENIOR CLERK	(BPS-14)	1	1	516,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	861,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	163,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	516,000		195,000
D156	DRESSER / DISPENSER	(BPS-09)	8	8	4,138,000		1,556,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	760,000		778,000
H110	HEALTH INSPECTOR	(BPS-09)	4	4	2,069,000		778,000
L004	LAB ATTENDANT	(BPS-09)	1	1	516,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	516,000		195,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	516,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	242,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	513,000		195,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	432,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	861,000		345,000
M098	MID WIFE	(BPS-06)	6	6	1,862,000		978,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	310,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	310,000		163,000
D161	DRIVER	(BPS-05)	1	1	276,000		152,000
N032	NURSING ORDERLY	(BPS-05)	1	1	276,000		152,000
D161	DRIVER	(BPS-04)	2	2	135,000		282,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	516,000		282,000
A313	ATTENDANT	(BPS-03)	5	5	1,311,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		258,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	258,000		132,000
W006	WARD SERVANT	(BPS-03)	10	10	2,585,000		1,325,000
A333	AYA / DAI	(BPS-02)	1	1	242,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	242,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	487,000		245,000
C167	COOK	(BPS-02)	1	1	242,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	242,000		123,000
N003	NAIB QASID	(BPS-02)	5	5	1,206,000		613,000
S008	SANITARY WORKER	(BPS-02)	11	11	2,657,000		1,348,000
W003	WARD BOY	(BPS-02)	3	3	191,000		368,000
M022	MALI	(BPS-01)	1	1	242,000	18,534,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	187,000		346,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
S008	SANITARY WORKER	(BPS-01)	3	3	187,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	187,000		346,000
A012	**TOTAL ALLOWANCES**				**59,336,000**	**98,520,000**	**97,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,192,000**	**97,782,000**	**97,622,000**
A01202	House Rent Allowance				4,586,000	3,594,000	3,414,000
A01203	Conveyance Allowance				5,701,000	4,222,000	4,011,000
A01207	Washing Allowance				17,000	27,000	26,000
A01208	Dress Allowance				199,000	260,000	247,000
A01210	Risk Allowance					39,738,000	39,738,000
A01217	Medical Allowance				3,178,000	2,421,000	2,300,000
A0121A	Ad - hoc Allowance - 2011					147,000	
A0121B	Health Professional Allowance				11,733,000	13,253,000	12,590,000
A0121E	Hard Work Allowance				200,000	579,000	550,000
A0121F	Causality Allowance				300,000	311,000	295,000
A0121T	Adhoc Relief Allowance 2013				382,000	394,000	374,000
A01224	Entertainment Allowance				15,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				792,000	608,000	578,000
A0122M	Adhoc Relief Allowance 2016				5,190,000	3,265,000	3,102,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	24,000
A0122P	Special Healthcare Allowance				2,824,000	3,448,000	3,276,000
A0122V	Nursing Professional Allowance				870,000	725,000	689,000
A0122Y	Ad-hoc Relief Allowance 2017				7,601,000	6,397,000	6,077,000
A01239	Special Allowance					10,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				4,435,000	4,249,000	4,037,000
A0123P	Ad-hoc Relief A 2019				5,936,000	6,428,000	6,107,000
A0123X	Adhoc Relief Allowance-2020					3,116,000	2,960,000
A01244	Adhoc Relief					51,000	
A01250	Incentive Allowance				114,000	100,000	95,000
A01251	Mess Allowance				703,000	615,000	584,000
A01252	Non Practising Allowance				1,715,000	1,368,000	1,300,000
A01257	RC Allowance				2,701,000	2,374,000	2,255,000
A01260	Ration Allowance					12,000	11,000
A01270	Others					32,000	2,961,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**144,000**	**738,000**	**144,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**					
A01274	Medical Charges			144,000	731,000	144,000
A01299	Others				7,000	
A03	**TOTAL OPERATING EXPENSES**			**49,831,000**	**26,967,000**	**31,880,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**101,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			77,000	77,000	81,000
A033	**TOTAL UTILITIES**			**1,296,000**	**98,000**	**2,426,000**
A03301	Gas			81,000	81,000	89,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			1,198,000		1,318,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**653,000**	**653,000**	**706,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes			530,000	530,000	583,000
	H.coptors S.Cars M/Cycle					
A039	**TOTAL GENERAL**			**47,786,000**	**26,120,000**	**28,647,000**
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			38,675,000	20,714,000	22,688,000
A03970	Others			7,065,000	3,360,000	3,713,000
1	Others			840,000	840,000	882,000
3	Consumables			4,338,000	633,000	1,530,000
4	Purchase of Medical Gas (Oxygen)			687,000	687,000	1,031,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			1,200,000	1,200,000	270,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**661,000**
A130	**TOTAL TRANSPORT**			**237,000**	**237,000**	**249,000**
A13001	Transport			237,000	237,000	249,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**269,000**	**269,000**	**282,000**
A13101	Machinery and Equipment			269,000	269,000	282,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**124,000**	**130,000**
A13201	Furniture and Fixture			124,000	124,000	130,000
MS TALUKA HOPITAL K N SHAH DADU				**168,683,000**	**169,076,000**	**178,522,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0094	**MS TALUKA HOSPITAL JOHI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,806,000**	**118,712,000**	**123,394,000**
A011	**TOTAL PAY**		**134**	**134**	**39,728,000**	**37,922,000**	**42,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**25,921,000**	**23,290,000**	**31,238,000**
A01101	Total Basic Pay Of Officer		55	55	24,171,000	21,710,000	29,661,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	411,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,132,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	411,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	411,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		411,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	373,000		513,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	373,000		513,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	373,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	373,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	373,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	373,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	373,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	373,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	373,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	373,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0094	**MS TALUKA HOSPITAL JOHI DADU**						
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	5,222,000		3,078,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	373,000		513,000
S251	SURGEON	(BPS-18)	1	1	373,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,113,000		1,907,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	1,526,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	373,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	4,233,000		5,720,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	1,557,000	21,710,000	1,804,000
A01102	Personal pay				197,000	27,000	24,000
A01106	Total Pay of contract officer				1,553,000	1,553,000	1,553,000
A119	ASSISTANT	(BPS-16)			1,553,000	1,553,000	1,553,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**13,807,000**	**14,632,000**	**11,609,000**
A01151	Total Basic Pay Other Staff		79	79	13,807,000	14,626,000	11,604,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	185,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	316,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	595,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	316,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	316,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	316,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	278,000		583,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0094	**MS TALUKA HOSPITAL JOHI DADU**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	316,000		195,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	241,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	473,000		345,000
D156	DRESSER / DISPENSER	(BPS-06)	8	8	1,686,000		1,305,000
M098	MID WIFE	(BPS-06)	2	2	473,000		326,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	209,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	209,000		163,000
D161	DRIVER	(BPS-05)	1	1	199,000		152,000
N032	NURSING ORDERLY	(BPS-05)	1	1	199,000		152,000
D161	DRIVER	(BPS-04)	2	2	156,000		282,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	473,000		282,000
D036	DENTAL ATTENDANT	(BPS-03)	1		199,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	199,000		132,000
W006	WARD SERVANT	(BPS-03)	10	10	1,844,000		1,325,000
A313	ATTENDANT	(BPS-02)	5	5	924,000		613,000
A333	AYA / DAI	(BPS-02)	1	1	184,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	371,000		245,000
C167	COOK	(BPS-02)	1	1	184,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	184,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	184,000		123,000
P162	PUMP DRIVER	(BPS-02)	1	1	184,000		123,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,291,000		858,000
W003	WARD BOY	(BPS-02)	3	3	220,000		368,000
N003	NAIB QASID	(BPS-01)	3	3	215,000	14,626,000	346,000
S008	SANITARY WORKER	(BPS-01)	3	3	215,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	215,000		346,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A01152	Personal pay				6,000	5,000
A012	**TOTAL ALLOWANCES**			**49,078,000**	**80,790,000**	**80,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,078,000**	**80,786,000**	**80,547,000**
A01202	House Rent Allowance			3,976,000	3,156,000	2,998,000
A01203	Conveyance Allowance			4,378,000	3,687,000	3,503,000
A01207	Washing Allowance			1,000	4,000	4,000
A01208	Dress Allowance			122,000	96,000	91,000
A0120D	Integrated Allowance			19,000	17,000	16,000
A01210	Risk Allowance				31,414,000	31,414,000
A01217	Medical Allowance			2,664,000	2,155,000	2,047,000
A0121A	Ad - hoc Allowance - 2011				34,000	
A0121B	Health Professional Allowance			13,012,000	13,565,000	12,887,000
A0121E	Hard Work Allowance			137,000	161,000	153,000
A0121F	Causality Allowance			29,000	26,000	25,000
A0121T	Adhoc Relief Allowance 2013			348,000	341,000	324,000
A01224	Entertainment Allowance			5,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015			664,000	530,000	503,000
A0122M	Adhoc Relief Allowance 2016			3,343,000	2,688,000	2,554,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			2,522,000	3,598,000	3,418,000
A0122V	Nursing Professional Allowance			540,000	325,000	309,000
A0122Y	Ad-hoc Relief Allowance 2017			6,279,000	5,486,000	5,212,000
A0123G	Ad-hoc Relief Allowance-2018			3,753,000	3,655,000	3,472,000
A0123P	Ad-hoc Relief A 2019			5,183,000	5,518,000	5,242,000
A0123X	Adhoc Relief Allowance-2020				2,658,000	2,525,000
A01244	Adhoc Relief				36,000	
A01250	Incentive Allowance				5,000	5,000
A01251	Mess Allowance			364,000	219,000	208,000
A01252	Non Practising Allowance			1,646,000	1,299,000	1,234,000
A01257	RC Allowance			93,000	75,000	71,000
A01270	Others					2,296,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A01299	Others				4,000	
A03	**TOTAL OPERATING EXPENSES**			12,749,000	11,450,000	15,118,000
A032	**TOTAL COMMUNICATIONS**			78,000	78,000	82,000
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	**TOTAL UTILITIES**			1,397,000	98,000	2,537,000
A03301	Gas			81,000	81,000	89,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			1,299,000		1,429,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			567,000	567,000	611,000
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			443,000	443,000	487,000
A039	**TOTAL GENERAL**			10,707,000	10,707,000	11,888,000
A03901	Stationery			29,000	29,000	30,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03927	Purchase of Drug and Medicines			6,732,000	6,732,000	7,405,000
A03970	Others			2,229,000	2,229,000	2,569,000
1	Others			452,000	452,000	475,000
3	Consumables			381,000	381,000	1,132,000
4	Purchase of Medical Gas (Oxygen)			508,000	508,000	762,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			888,000	888,000	200,000
A03972	Expenditure on Diet of Patients			1,650,000	1,650,000	1,815,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**757,000**	**757,000**	**795,000**
A130	**TOTAL TRANSPORT**			**292,000**	**292,000**	**307,000**
A13001	Transport			292,000	292,000	307,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**246,000**	**246,000**	**258,000**
A13101	Machinery and Equipment			246,000	246,000	258,000
A132	**TOTAL FURNITURE AND FIXTURE**			**219,000**	**219,000**	**230,000**
A13201	Furniture and Fixture			219,000	219,000	230,000
MS TALUKA HOSPITAL JOHI DADU				**102,312,000**	**130,919,000**	**139,307,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0069	**MS TALUKA HOSPITAL GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				131,428,000	123,797,000	143,882,000
A011	**TOTAL PAY**		164	164	54,357,000	35,149,000	55,007,000
A011-1	**TOTAL PAY OF OFFICERS**		81	81	36,484,000	19,343,000	42,316,000
A01101	Total Basic Pay Of Officer		81	81	35,608,000	19,124,000	42,099,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,480,000		1,587,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,450,000		793,000
C233	CWMO	(BPS-19)	1	1	425,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	812,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	731,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	284,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	595,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	536,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	674,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	284,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	335,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	284,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	595,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	576,000		513,000
R060	RMO	(BPS-18)	1	1	284,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	284,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	10	4,549,000		5,130,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	460,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0069	**MS TALUKA HOSPITAL GHOTKI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	6	6	1,988,000		3,078,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	284,000		513,000
S251	SURGEON	(BPS-18)	1	1	417,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,639,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	566,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	31	31	11,669,000		14,776,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W002	W MEDICAL OFFICER	(BPS-17)	1	1	1,439,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	1,793,000	19,124,000	1,804,000
A01102	Personal pay				95,000	24,000	22,000
A01106	Total Pay of contract officer				781,000	195,000	195,000
A119	ASSISTANT	(BPS-16)			781,000	195,000	195,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**17,873,000**	**15,806,000**	**12,691,000**
A01151	Total Basic Pay Other Staff		83	83	17,697,000	15,750,000	12,636,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	318,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	196,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	463,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	8	8	3,052,000		1,556,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	828,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	399,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	186,000		195,000
O014	OFFSET-211 OPERATOR	(BPS-09)	2	2	712,000		389,000
O051	OT TECHNICIAN	(BPS-09)	3	3	292,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	375,000		195,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0069	**MS TALUKA HOSPITAL GHOTKI**						
L003	LAB ASSISTANT	(BPS-07)	1	1	66,000		172,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	440,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	47,000		345,000
M098	MID WIFE	(BPS-06)	6	6	873,000		978,000
D161	DRIVER	(BPS-05)	1	1	341,000		152,000
N032	NURSING ORDERLY	(BPS-05)	1	1	275,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	163,000		152,000
D161	DRIVER	(BPS-04)	2	2	165,000		282,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	3	3	672,000		423,000
A313	ATTENDANT	(BPS-03)	5	5	1,327,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		305,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	284,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	2,719,000		1,325,000
A333	AYA / DAI	(BPS-02)	1	1	142,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	146,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	347,000		245,000
C167	COOK	(BPS-02)	1	1	251,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	142,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	134,000		123,000
S008	SANITARY WORKER	(BPS-02)	4	4	986,000		490,000
W003	WARD BOY	(BPS-02)	3	3	231,000		368,000
M022	MALI	(BPS-01)	1	1	142,000	15,750,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	226,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	226,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	226,000		346,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A01152	Personal pay			6,000	13,000	12,000
A01156	Total Pay of contract staff			170,000	43,000	43,000
S053	SENIOR CLERK (BPS-14)			170,000	43,000	43,000
A012	**TOTAL ALLOWANCES**			**77,071,000**	**88,648,000**	**88,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,717,000**	**88,294,000**	**88,521,000**
A01202	House Rent Allowance			5,820,000	3,277,000	3,113,000
A01203	Conveyance Allowance			7,435,000	4,549,000	4,322,000
A01207	Washing Allowance			4,000	1,000	1,000
A01208	Dress Allowance			207,000	194,000	184,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01210	Risk Allowance				25,139,000	25,139,000
A01217	Medical Allowance			4,204,000	2,249,000	2,137,000
A0121B	Health Professional Allowance			16,985,000	17,640,000	16,758,000
A0121E	Hard Work Allowance			252,000	150,000	142,000
A0121F	Causality Allowance			257,000	225,000	214,000
A0121T	Adhoc Relief Allowance 2013			411,000	304,000	289,000
A01224	Entertainment Allowance			13,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			1,081,000	644,000	612,000
A0122M	Adhoc Relief Allowance 2016			6,765,000	3,307,000	3,142,000
A0122P	Special Healthcare Allowance			3,789,000	4,941,000	4,694,000
A0122V	Nursing Professional Allowance			878,000	725,000	689,000
A0122Y	Ad-hoc Relief Allowance 2017			10,361,000	6,641,000	6,309,000
A0123G	Ad-hoc Relief Allowance-2018			5,609,000	4,428,000	4,207,000
A0123P	Ad-hoc Relief A 2019			7,389,000	6,641,000	6,309,000
A0123X	Adhoc Relief Allowance-2020				3,174,000	3,015,000
A01251	Mess Allowance			640,000	500,000	475,000
A01252	Non Practising Allowance			479,000	243,000	231,000
A01257	RC Allowance			4,134,000	3,302,000	3,137,000
A01270	Others					3,383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**354,000**	**354,000**
A01274	Medical Charges			354,000	354,000	354,000
A03	**TOTAL OPERATING EXPENSES**			**72,545,000**	**91,738,000**	**57,277,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A032	**TOTAL COMMUNICATIONS**			174,000	209,000	182,000
A03201	Postage and Telegraph			7,000	17,000	7,000
A03202	Telephone and Trunk call			167,000	192,000	175,000
A033	**TOTAL UTILITIES**			7,148,000	127,000	8,863,000
A03301	Gas			102,000	127,000	112,000
A03303	Electricity			7,046,000		7,751,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,297,000	1,922,000	1,393,000
A03805	Travelling Allowance			183,000	233,000	183,000
A03806	Transportation of Goods			153,000	178,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			961,000	1,511,000	1,057,000
A039	**TOTAL GENERAL**			63,926,000	89,480,000	46,839,000
A03901	Stationery			67,000	92,000	70,000
A03902	Printing and Publication			82,000	107,000	82,000
A03905	Newspapers Periodicals and Books			36,000	56,000	38,000
A03906	Uniforms and Protective Clothing			339,000	389,000	356,000
A03927	Purchase of Drug and Medicines			53,083,000	74,122,000	38,536,000
A03970	Others			6,990,000	9,885,000	4,095,000
1	Others			765,000	5,815,000	803,000
3	Consumables			3,824,000	619,000	
4	Purchase of Medical Gas (Oxygen)			1,714,000	2,714,000	2,571,000
5	X-Ray Films			687,000	737,000	721,000
A03972	Expenditure on Diet of Patients			3,329,000	4,829,000	3,662,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			964,000	1,039,000	1,012,000
A130	**TOTAL TRANSPORT**			276,000	301,000	290,000
A13001	Transport			276,000	301,000	290,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**548,000**	**573,000**	**575,000**
A13101	Machinery and Equipment			548,000	573,000	575,000
A132	**TOTAL FURNITURE AND FIXTURE**			**140,000**	**165,000**	**147,000**
A13201	Furniture and Fixture			140,000	165,000	147,000
MS TALUKA HOSPITAL GHOTKI				**204,937,000**	**216,574,000**	**202,171,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,926,000**	**60,694,000**	**74,627,000**
A011	**TOTAL PAY**		**116**	**114**	**28,098,000**	**19,305,000**	**33,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**40**	**16,269,000**	**7,881,000**	**21,699,000**
A01101	Total Basic Pay Of Officer		42	40	15,747,000	7,750,000	21,568,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	593,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,450,000		793,000
C233	CWMO	(BPS-19)	1	1	315,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	354,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	576,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	234,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	234,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	234,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	234,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	307,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	494,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	234,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	234,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	234,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	873,000		3,078,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	234,000		513,000
S251	SURGEON	(BPS-18)	1	1	234,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	1,625,000		2,384,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	9	5,394,000		4,290,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	485,000	7,750,000	902,000
A01102	Personal pay				12,000	3,000	3,000
A01106	Total Pay of contract officer				510,000	128,000	128,000
A119	ASSISTANT	(BPS-16)			510,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**11,829,000**	**11,424,000**	**11,309,000**
A01151	Total Basic Pay Other Staff		74	74	11,826,000	11,401,000	11,288,000
S053	SENIOR CLERK	(BPS-14)	1	1	102,000		280,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	205,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	120,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,957,000		1,361,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	290,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	128,000		195,000
O002	OCCASIONAL THERAPIST	(BPS-09)	3	3	306,000		583,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	290,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	306,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	418,000		195,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	262,000		183,000
L003	LAB ASSISTANT	(BPS-07)	1	1	117,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	399,000		345,000
M098	MID WIFE	(BPS-06)	3	3	350,000		489,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	238,000		163,000
D161	DRIVER	(BPS-05)	1	1	241,000		152,000
N032	NURSING ORDERLY	(BPS-05)	1	1	187,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	109,000		152,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**						
D161	DRIVER	(BPS-04)	2	2	172,000		282,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	404,000		282,000
A313	ATTENDANT	(BPS-03)	5	5	906,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		156,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	181,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	1,773,000		1,325,000
C089	CHOWKIDAR	(BPS-02)	1	1	167,000		123,000
C167	COOK	(BPS-02)	1	1	178,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	131,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	143,000		123,000
S008	SANITARY WORKER	(BPS-02)	4	4	471,000		490,000
W003	WARD BOY	(BPS-02)	3	3	241,000		368,000
M022	MALI	(BPS-01)	1	1	167,000	11,401,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	237,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	237,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	237,000		346,000
A01152	Personal pay				3,000	23,000	21,000
A012	**TOTAL ALLOWANCES**				**35,828,000**	**41,389,000**	**41,619,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,561,000**	**40,122,000**	**40,352,000**
A01202	House Rent Allowance				2,706,000	1,593,000	1,513,000
A01203	Conveyance Allowance				3,290,000	1,998,000	1,898,000
A01208	Dress Allowance				84,000	89,000	85,000
A0120D	Integrated Allowance				9,000	8,000	8,000
A01210	Risk Allowance					14,849,000	14,849,000
A01217	Medical Allowance				1,851,000	1,079,000	1,025,000
A0121B	Health Professional Allowance				7,142,000	5,995,000	5,695,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**					
A0121E	Hard Work Allowance			179,000	214,000	203,000
A0121F	Causality Allowance			296,000	175,000	166,000
A0121M	Adhoc Relief Allowance - 2012			19,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			308,000	207,000	197,000
A0121Z	Adhoc Relief Allowance - 2014			37,000	9,000	9,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			481,000	276,000	262,000
A0122M	Adhoc Relief Allowance 2016			2,421,000	1,409,000	1,339,000
A0122P	Special Healthcare Allowance			1,797,000	1,313,000	1,247,000
A0122V	Nursing Professional Allowance			420,000	325,000	309,000
A0122Y	Ad-hoc Relief Allowance 2017			4,585,000	2,876,000	2,732,000
A0123G	Ad-hoc Relief Allowance-2018			2,767,000	1,917,000	1,821,000
A0123P	Ad-hoc Relief A 2019			3,694,000	2,876,000	2,732,000
A0123X	Adhoc Relief Allowance-2020				1,564,000	1,486,000
A01251	Mess Allowance			246,000	211,000	200,000
A01252	Non Practising Allowance			379,000	246,000	234,000
A01257	RC Allowance			1,845,000	879,000	835,000
A01270	Others				3,000	1,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,267,000**	**1,267,000**	**1,267,000**
A01274	Medical Charges			1,267,000	1,267,000	1,267,000
A03	**TOTAL OPERATING EXPENSES**			**56,483,000**	**30,597,000**	**39,270,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**	**184,000**	**193,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			167,000	167,000	175,000
A033	**TOTAL UTILITIES**			**4,230,000**	**10,000**	**5,654,000**
A03301	Gas			5,000	5,000	6,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			4,220,000		4,642,000
A03305	POL for Generator					1,000,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,115,000	1,115,000	1,163,000
A03805	Travelling Allowance			522,000	522,000	522,000
A03806	Transportation of Goods			112,000	112,000	112,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			481,000	481,000	529,000
A039	**TOTAL GENERAL**			50,954,000	29,288,000	32,260,000
A03901	Stationery			135,000	135,000	142,000
A03902	Printing and Publication			129,000	129,000	129,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			624,000	624,000	655,000
A03927	Purchase of Drug and Medicines			41,473,000	23,512,000	25,765,000
A03970	Others			6,620,000	2,915,000	3,399,000
1	Others			1,424,000	1,424,000	1,495,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			1,029,000	1,029,000	1,544,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			452,000	452,000	474,000
A130	**TOTAL TRANSPORT**			182,000	182,000	191,000
A13001	Transport			182,000	182,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			182,000	182,000	191,000
A13101	Machinery and Equipment			182,000	182,000	191,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
MS TALUKA HOSPITAL UBAURO GHOTKI				**120,861,000**	**91,943,000**	**114,371,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,412,000**	**102,000,000**	**103,798,000**
A011	**TOTAL PAY**		**134**	**133**	**34,576,000**	**32,472,000**	**35,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**44**	**15,887,000**	**13,435,000**	**21,971,000**
A01101	Total Basic Pay Of Officer		45	44	14,456,000	13,077,000	21,613,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	366,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	247,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	247,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	247,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	247,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	247,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	742,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	18	4,922,000		8,579,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-17)	6	6	5,187,000		2,859,000
S605	SENIOR NURSE	(BPS-17)		3			1,806,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	12	9	2,004,000	13,077,000	4,058,000
A01102	Personal pay				3,000	1,000	1,000
A01106	Total Pay of contract officer				1,428,000	357,000	357,000
A119	ASSISTANT	(BPS-16)			1,428,000	357,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**18,689,000**	**19,037,000**	**13,100,000**
A01151	Total Basic Pay Other Staff		89	89	18,671,000	18,979,000	13,048,000
H111	HAKEEM	(BPS-14)	1	1	710,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	314,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	554,000		442,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**						
D156	DRESSER / DISPENSER	(BPS-09)	4	4	1,567,000		778,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	329,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	554,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	174,000		195,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	446,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	164,000		195,000
P010	PARCHI CLERK	(BPS-07)	4	4	1,038,000		690,000
D290	DAWASAZ	(BPS-06)	1	1	145,000		163,000
M098	MID WIFE	(BPS-06)	4	4	685,000		653,000
S206	STORE KEEPER	(BPS-05)	1	1	252,000		152,000
M098	MID WIFE	(BPS-04)	1	1	89,000		141,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	1,146,000		705,000
A313	ATTENDANT	(BPS-03)	1	1	214,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	24	24	4,924,000		3,181,000
A313	ATTENDANT	(BPS-02)	1	1	83,000		123,000
A333	AYA / DAI	(BPS-02)	3	3	668,000		368,000
B004	BAHASHTI	(BPS-02)	1	1	157,000		123,000
C089	CHOWKIDAR	(BPS-02)	6	6	864,000		735,000
C167	COOK	(BPS-02)	1	1	128,000		123,000
N003	NAIB QASID	(BPS-02)	4	4	733,000		490,000
S008	SANITARY WORKER	(BPS-02)	12	12	2,038,000		1,471,000
M022	MALI	(BPS-01)	3	3	612,000	18,979,000	346,000
S008	SANITARY WORKER	(BPS-01)	1	1	83,000		115,000
A01152	Personal pay				18,000	58,000	52,000
A012	**TOTAL ALLOWANCES**				**46,836,000**	**69,528,000**	**68,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,581,000**	**69,273,000**	**68,472,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**					
A01202	House Rent Allowance			3,198,000	2,556,000	2,428,000
A01203	Conveyance Allowance			4,470,000	3,487,000	3,313,000
A01208	Dress Allowance			440,000	430,000	408,000
A0120D	Integrated Allowance			13,000	11,000	10,000
A01210	Risk Allowance				25,798,000	25,798,000
A01217	Medical Allowance			2,494,000	1,876,000	1,782,000
A0121B	Health Professional Allowance			9,966,000	9,881,000	9,387,000
A0121E	Hard Work Allowance			225,000	125,000	119,000
A0121F	Causality Allowance			161,000	40,000	38,000
A0121T	Adhoc Relief Allowance 2013			475,000	394,000	374,000
A0122C	Adhoc Relief Allowance - 2015			605,000	465,000	442,000
A0122M	Adhoc Relief Allowance 2016			3,059,000	2,397,000	2,277,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			2,382,000	1,866,000	1,773,000
A0122V	Nursing Professional Allowance			1,815,000	1,425,000	1,354,000
A0122Y	Ad-hoc Relief Allowance 2017			5,749,000	4,817,000	4,576,000
A0123G	Ad-hoc Relief Allowance-2018			3,419,000	3,211,000	3,050,000
A0123P	Ad-hoc Relief A 2019			4,856,000	4,817,000	4,576,000
A0123X	Adhoc Relief Allowance-2020				2,791,000	2,651,000
A01251	Mess Allowance			1,319,000	1,104,000	1,049,000
A01252	Non Practising Allowance			379,000	300,000	285,000
A01257	RC Allowance			1,556,000	1,457,000	1,384,000
A01270	Others					1,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**255,000**	**255,000**
A01274	Medical Charges			255,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**12,244,000**	**11,342,000**	**13,140,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**15,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**902,000**		**992,000**
A03303	Electricity			902,000		992,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			311,000	311,000	328,000
A03805	Travelling Allowance			95,000	95,000	95,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A039	**TOTAL GENERAL**			11,017,000	11,017,000	11,805,000
A03901	Stationery			87,000	87,000	91,000
A03906	Uniforms and Protective Clothing			190,000	190,000	200,000
A03927	Purchase of Drug and Medicines			9,197,000	9,197,000	10,019,000
A03970	Others			1,543,000	1,543,000	1,495,000
1	Others			1,424,000	1,424,000	1,495,000
3	Consumables			119,000	119,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			460,000	460,000	484,000
A130	**TOTAL TRANSPORT**			96,000	96,000	101,000
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			311,000	311,000	327,000
A13101	Machinery and Equipment			311,000	311,000	327,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	56,000
A13201	Furniture and Fixture			53,000	53,000	56,000
EDO (H) OTHER HEALTH INSTITUTION GHOTKI				**94,116,000**	**113,802,000**	**117,422,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,890,000**	**55,384,000**	**58,126,000**
A011	**TOTAL PAY**		**83**	**80**	**17,800,000**	**19,048,000**	**22,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**25**	**10,016,000**	**9,483,000**	**13,729,000**
A01101	Total Basic Pay Of Officer		28	25	10,008,000	9,481,000	13,727,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C233	CWMO	(BPS-19)	1	1	338,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	338,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	551,000		793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	615,000		793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	476,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	226,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	764,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	226,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	624,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	1	1	174,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	10	7	3,764,000		3,336,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	260,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	217,000	9,481,000	451,000
A01102	Personal pay				8,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**7,784,000**	**9,565,000**	**8,305,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**						
A01151	Total Basic Pay Other Staff		55	55	7,784,000	9,559,000	8,300,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	253,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	176,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	258,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,101,000		778,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	261,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	607,000		389,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	124,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	302,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	130,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	261,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	324,000		195,000
M098	MID WIFE	(BPS-06)	1	1	114,000		163,000
D161	DRIVER	(BPS-05)	1	1	263,000		152,000
D161	DRIVER	(BPS-04)	2	2	147,000		282,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	5	5	667,000		662,000
A333	AYA / DAI	(BPS-02)	3	3	468,000		368,000
C089	CHOWKIDAR	(BPS-02)	2	2	269,000		245,000
C167	COOK	(BPS-02)	1	1	168,000		123,000
N003	NAIB QASID	(BPS-02)	3	3	493,000		368,000
P023	PEONS	(BPS-02)	1	1	104,000		123,000
S008	SANITARY WORKER	(BPS-02)	3	3	384,000		368,000
S347	SANITARY PATROL	(BPS-02)	1	1	95,000		123,000
W003	WARD BOY	(BPS-02)	3	3	206,000		368,000
N003	NAIB QASID	(BPS-01)	3	3	203,000	9,559,000	346,000
S008	SANITARY WORKER	(BPS-01)	3	3	203,000		346,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**						
S037	SECURITY GUARD	(BPS-01)	3	3	203,000		346,000
A01152	Personal pay					6,000	5,000
A012	**TOTAL ALLOWANCES**				**24,090,000**	**36,336,000**	**36,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,076,000**	**36,322,000**	**36,078,000**
A01202	House Rent Allowance				1,847,000	1,460,000	1,387,000
A01203	Conveyance Allowance				2,573,000	1,790,000	1,700,000
A01208	Dress Allowance				46,000	46,000	44,000
A0120D	Integrated Allowance				9,000	11,000	10,000
A01210	Risk Allowance					12,461,000	12,461,000
A01217	Medical Allowance				1,407,000	1,019,000	968,000
A0121B	Health Professional Allowance				5,254,000	5,717,000	5,431,000
A0121E	Hard Work Allowance				84,000	21,000	20,000
A0121T	Adhoc Relief Allowance 2013				187,000	168,000	160,000
A01224	Entertainment Allowance				5,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				338,000	270,000	256,000
A0122M	Adhoc Relief Allowance 2016				2,015,000	1,399,000	1,329,000
A0122P	Special Healthcare Allowance				1,188,000	1,313,000	1,247,000
A0122V	Nursing Professional Allowance				210,000	175,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017				3,282,000	2,857,000	2,714,000
A0123G	Ad-hoc Relief Allowance-2018				1,769,000	1,905,000	1,810,000
A0123P	Ad-hoc Relief A 2019				2,532,000	2,857,000	2,714,000
A0123X	Adhoc Relief Allowance-2020					1,415,000	1,344,000
A01251	Mess Allowance				123,000	108,000	103,000
A01252	Non Practising Allowance				279,000	311,000	295,000
A01257	RC Allowance				928,000	1,000,000	950,000
A01270	Others						951,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**14,000**	**14,000**
A01274	Medical Charges				14,000	14,000	14,000
A03	**TOTAL OPERATING EXPENSES**				**34,133,000**	**28,857,000**	**38,449,000**
A032	**TOTAL COMMUNICATIONS**				**106,000**	**106,000**	**111,000**
A03201	Postage and Telegraph				5,000	5,000	5,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**					
A03202	Telephone and Trunk call			101,000	101,000	106,000
A033	**TOTAL UTILITIES**			**6,282,000**	**1,006,000**	**7,911,000**
A03301	Gas			1,006,000	1,006,000	1,107,000
A03303	Electricity			5,276,000		5,804,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,384,000**	**1,384,000**	**1,496,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,123,000	1,123,000	1,235,000
A039	**TOTAL GENERAL**			**26,361,000**	**26,361,000**	**28,931,000**
A03901	Stationery			118,000	118,000	124,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			313,000	313,000	329,000
A03927	Purchase of Drug and Medicines			21,359,000	21,359,000	23,397,000
A03970	Others			2,573,000	2,573,000	2,886,000
1	Others			1,424,000	1,424,000	1,495,000
3	Consumables			119,000	119,000	
4	Purchase of Medical Gas (Oxygen)			687,000	687,000	1,031,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,020,000**	**1,020,000**	**1,070,000**
A130	**TOTAL TRANSPORT**			**548,000**	**548,000**	**575,000**
A13001	Transport			548,000	548,000	575,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**366,000**	**366,000**	**384,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**					
A13101	Machinery and Equipment			366,000	366,000	384,000
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	**111,000**
A13201	Furniture and Fixture			106,000	106,000	111,000
MS TALUKA HOSPITAL DAHARKI GHOTKI				**77,043,000**	**85,261,000**	**97,645,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**446,168,000**	**535,168,000**	**516,357,000**
A011	**TOTAL PAY**		**459**	**457**	**151,972,000**	**169,309,000**	**153,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**232**	**230**	**115,130,000**	**117,924,000**	**119,191,000**
A01101	Total Basic Pay Of Officer		232	230	108,662,000	116,192,000	117,473,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	830,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	710,000		793,000
C050	CHEST SPECIALIST	(BPS-19)	1	1	784,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	7,115,000		6,350,000
C159	CONSULTANT	(BPS-19)	4	4	5,706,000		3,175,000
C161	CONSULTANT PHYSICIAN	(BPS-19)	1	1	1,315,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,476,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,474,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
NE11	NEURO PHYCIAN	(BPS-19)	1	1	784,000		793,000
O030	OPHTHALMOLOGIST	(BPS-19)	1	1	784,000		793,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	784,000		793,000
S558	SENIOR NEPHROLOGIST	(BPS-19)	1	1	784,000		793,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	784,000		793,000
A093	ANESTHETIST	(BPS-18)	2	2	2,544,000		1,026,000
C022	CARDIOLOGIST	(BPS-18)	2	2	924,000		1,026,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,015,000		1,026,000
E042	ENT SPECIALIST	(BPS-18)	1	1	1,330,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	1,191,000		513,000
N055	NEPHROLOGIST	(BPS-18)	1	1	508,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		4			2,592,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	1,440,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	2,544,000		1,026,000
P014	PATHOLOGIST	(BPS-18)	1	1	899,000		513,000
P020	PEDIATRICIAN	(BPS-18)	3	3	2,345,000		1,539,000
P037	PHYSICIAN	(BPS-18)	1	1	1,330,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	1,023,000		513,000
R060	RMO	(BPS-18)	1	1	1,359,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	1,330,000		513,000
S251	SURGEON	(BPS-18)	4	4	1,330,000		2,052,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,926,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	3,273,000		2,859,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	26	26	14,853,000		12,393,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	62	60	21,864,000		28,600,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	401,000		477,000
S605	SENIOR NURSE	(BPS-17)		8			4,817,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	31	31	7,765,000		14,776,000
A015	ACCOUNT ASSISTANT	(BPS-16)	1	1	250,000	116,192,000	357,000
A119	ASSISTANT	(BPS-16)	1	1	276,000		357,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-16)	8	8	5,754,000		2,856,000
S161	STAFF NURSE	(BPS-16)	46	34	7,858,000		15,331,000
A01102	Personal pay				112,000	143,000	129,000
A01106	Total Pay of contract officer				6,356,000	1,589,000	1,589,000
A119	ASSISTANT	(BPS-16)			6,356,000	1,589,000	1,589,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**227**	**227**	**36,842,000**	**51,385,000**	**33,991,000**
A01151	Total Basic Pay Other Staff		227	227	36,834,000	51,371,000	33,978,000
S053	SENIOR CLERK	(BPS-14)	2	2	515,000		560,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
J053	JUNIOR CLERK	(BPS-11)	2	2	288,000		442,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	946,000		778,000
D116	DISPENSER / DRESSER	(BPS-09)	19	19	2,833,000		3,695,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,120,000		1,167,000
H004	HAEMO DIALYSIS	(BPS-09)	4	4	254,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	8	8	1,120,000		1,556,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	1,167,000		1,167,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	12	12	444,000		2,334,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	603,000		973,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	294,000		690,000
P010	PARCHI CLERK	(BPS-07)	1	1	107,000		172,000
M098	MID WIFE	(BPS-06)	3	3	361,000		489,000
D161	DRIVER	(BPS-05)	4	4	390,000		610,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	294,000		457,000
H110	HEALTH INSPECTOR	(BPS-04)	10	10	1,393,000		1,411,000
P168	PUMP OPERATOR	(BPS-04)	1	1	125,000		141,000
T003	TAILOR MASTER	(BPS-04)	4	4	278,000		564,000
W006	WARD SERVANT	(BPS-03)	20	20	2,296,000		2,650,000
A333	AYA / DAI	(BPS-02)	11	11	865,000		1,348,000
B015	BEAREAR	(BPS-02)	4	4	452,000		490,000
C089	CHOWKIDAR	(BPS-02)	6	6	354,000		735,000
C167	COOK	(BPS-02)	2	2	181,000		245,000
D012	DAIRY CLEANER	(BPS-02)	2	2	176,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	227,000		245,000
G017	GATE KEEPER	(BPS-02)	2	2	227,000		245,000
M038	MASALCHI	(BPS-02)	1	1	112,000		123,000
N003	NAIB QASID	(BPS-02)	16	16	963,000		1,961,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
O019	OPERATION THEATER ATTENDANT	(BPS-02)	6	6	678,000		735,000
S008	SANITARY WORKER	(BPS-02)	32	32	15,686,000		3,922,000
S199	STORE ATTENDANT	(BPS-02)	4	4	176,000		490,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	16	16	1,393,000		1,961,000
X004	X-RAY TECHNICIAN	(BPS-02)	3	3	340,000		368,000
M022	MALI	(BPS-01)	2	2	176,000	51,371,000	231,000
A01152	Personal pay				8,000	14,000	13,000
A012	**TOTAL ALLOWANCES**				**294,196,000**	**365,859,000**	**363,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**293,688,000**	**363,611,000**	**362,668,000**
A01201	Senior Post Allowance				24,000	7,000	7,000
A01202	House Rent Allowance				38,862,000	23,331,000	22,164,000
A01203	Conveyance Allowance				36,469,000	18,153,000	17,245,000
A01207	Washing Allowance				174,000	194,000	184,000
A01208	Dress Allowance				1,063,000	1,619,000	1,538,000
A0120D	Integrated Allowance				49,000	43,000	41,000
A01210	Risk Allowance					127,996,000	127,996,000
A01217	Medical Allowance				20,052,000	9,224,000	8,763,000
A0121B	Health Professional Allowance				57,816,000	61,626,000	58,545,000
A0121E	Hard Work Allowance				379,000	133,000	126,000
A0121F	Causality Allowance				114,000	11,000	10,000
A0121T	Adhoc Relief Allowance 2013				909,000	1,002,000	952,000
A0121Z	Adhoc Relief Allowance - 2014				447,000	201,000	191,000
A01224	Entertainment Allowance				142,000	109,000	104,000
A01228	Orderly Allowance				27,000	75,000	71,000
A0122C	Adhoc Relief Allowance - 2015				4,752,000	2,546,000	2,419,000
A0122M	Adhoc Relief Allowance 2016				22,718,000	11,836,000	11,244,000
A0122N	Special Conveyance Allowance to Disbaled Employees				55,000	96,000	91,000
A0122P	Special Healthcare Allowance				11,619,000	18,409,000	17,489,000
A0122V	Nursing Professional Allowance				5,983,000	5,261,000	4,998,000
A0122Y	Ad-hoc Relief Allowance 2017				45,855,000	24,190,000	22,980,000
A0123G	Ad-hoc Relief Allowance-2018				16,317,000	16,116,000	15,310,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**					
A0123P	Ad-hoc Relief A 2019			23,399,000	24,116,000	22,910,000
A0123X	Adhoc Relief Allowance-2020				10,957,000	10,409,000
A01251	Mess Allowance			3,317,000	4,030,000	3,828,000
A01252	Non Practising Allowance			2,880,000	2,287,000	2,173,000
A01257	RC Allowance			266,000	43,000	41,000
A01270	Others					10,839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**508,000**	**2,248,000**	**507,000**
A01274	Medical Charges			507,000	2,248,000	507,000
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			**94,926,000**	**71,490,000**	**80,826,000**
A032	**TOTAL COMMUNICATIONS**			**285,000**	**285,000**	**299,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			278,000	278,000	292,000
A033	**TOTAL UTILITIES**			**7,498,000**	**1,728,000**	**8,249,000**
A03301	Gas			587,000	587,000	646,000
A03302	Water			236,000	236,000	260,000
A03303	Electricity			5,770,000		6,347,000
A03305	POL for Generator			905,000	905,000	996,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,579,000**	**1,579,000**	**1,732,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,531,000	1,531,000	1,684,000
A039	**TOTAL GENERAL**			**85,564,000**	**67,898,000**	**70,546,000**
A03901	Stationery			103,000	103,000	108,000
A03902	Printing and Publication			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			41,000	41,000	43,000
A03906	Uniforms and Protective Clothing			118,000	118,000	124,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**					
A03927	Purchase of Drug and Medicines			67,780,000	49,819,000	54,801,000
A03970	Others			13,507,000	9,802,000	11,063,000
1	Others			7,401,000	7,401,000	7,771,000
3	Consumables			3,705,000		
4	Purchase of Medical Gas (Oxygen)			1,714,000	1,714,000	2,571,000
5	X-Ray Films			687,000	687,000	721,000
A03972	Expenditure on Diet of Patients			3,917,000	7,917,000	4,309,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**403,000**	**403,000**	**423,000**
A130	**TOTAL TRANSPORT**			**223,000**	**223,000**	**234,000**
A13001	Transport			223,000	223,000	234,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**92,000**	**92,000**	**97,000**
A13101	Machinery and Equipment			92,000	92,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
MS TALUKA HOSPITAL QASIMABAD HYDERABAD				**541,497,000**	**607,061,000**	**597,606,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,389,000**	**164,726,000**	**141,444,000**
A011	**TOTAL PAY**		**120**	**118**	**45,386,000**	**63,864,000**	**42,754,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**66**	**28,772,000**	**40,725,000**	**34,959,000**
A01101	Total Basic Pay Of Officer		68	66	28,746,000	40,693,000	34,930,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	550,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	2,847,000		3,175,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	586,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		545,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	440,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	440,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	440,000		513,000
D514	DEPUTY T.H.O. (ADMINISTRATION)	(BPS-18)	2	2	440,000		1,026,000
E042	ENT SPECIALIST	(BPS-18)	1	1	440,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	440,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	440,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	440,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	440,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	440,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	440,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	988,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	460,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	1,318,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	989,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	440,000		513,000
S251	SURGEON	(BPS-18)	1	1	440,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	769,000		953,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	823,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	27	25	10,539,000		11,917,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	5	1,322,000	40,693,000	2,254,000
A01102	Personal pay				26,000	32,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**16,614,000**	**23,139,000**	**7,795,000**
A01151	Total Basic Pay Other Staff		52	52	16,611,000	23,138,000	7,794,000
S053	SENIOR CLERK	(BPS-14)	1	1	422,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	804,000		442,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	2,109,000		973,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	420,000		195,000
L003	LAB ASSISTANT	(BPS-09)	1	1	420,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	420,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	420,000		195,000
O028	OPERATOR THR TECHNICIAN	(BPS-09)	1	1	420,000		195,000
P010	PARCHI CLERK	(BPS-07)	1	1	420,000		172,000
X004	X-RAY TECHNICIAN	(BPS-07)	1	1	401,000		172,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
M098	MID WIFE	(BPS-06)	3	3	881,000		489,000
D161	DRIVER	(BPS-05)	1	1	383,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	383,000		152,000
A313	ATTENDANT	(BPS-03)	5	5	1,725,000		662,000
N032	NURSING ORDERLY	(BPS-03)	3	3	849,000		397,000
A333	AYA / DAI	(BPS-02)	1	1	286,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	576,000		245,000
C167	COOK	(BPS-02)	1	1	270,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	460,000		245,000
L004	LAB ATTENDANT	(BPS-02)	1	1	286,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	460,000		245,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	576,000		245,000
S008	SANITARY WORKER	(BPS-02)	3	3	460,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	2,300,000		980,000
M022	MALI	(BPS-01)	2	2	460,000	23,138,000	231,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**75,003,000**	**100,862,000**	**98,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,748,000**	**99,038,000**	**98,435,000**
A01202	House Rent Allowance				5,821,000	3,972,000	3,773,000
A01203	Conveyance Allowance				7,199,000	4,863,000	4,620,000
A01207	Washing Allowance				15,000	18,000	17,000
A01208	Dress Allowance				229,000	220,000	209,000
A0120D	Integrated Allowance				9,000	8,000	8,000
A0120X	Ad - hoc Allowance - 2010					45,000	
A01210	Risk Allowance					30,483,000	30,483,000
A01216	Qualification Allowance				4,000	1,000	1,000
A01217	Medical Allowance				3,830,000	2,324,000	2,208,000
A0121B	Health Professional Allowance				18,217,000	18,727,000	17,791,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**					
A0121E	Hard Work Allowance			70,000	582,000	553,000
A0121F	Causality Allowance			214,000	168,000	160,000
A0121T	Adhoc Relief Allowance 2013			293,000	235,000	223,000
A01224	Entertainment Allowance			2,000	34,000	32,000
A0122C	Adhoc Relief Allowance - 2015			1,013,000	707,000	672,000
A0122M	Adhoc Relief Allowance 2016			7,173,000	3,594,000	3,414,000
A0122P	Special Healthcare Allowance			3,560,000	5,504,000	5,229,000
A0122V	Nursing Professional Allowance			960,000	711,000	675,000
A0122Y	Ad-hoc Relief Allowance 2017			9,411,000	7,385,000	7,016,000
A0123G	Ad-hoc Relief Allowance-2018			5,228,000	4,937,000	4,690,000
A0123P	Ad-hoc Relief A 2019			6,683,000	7,313,000	6,947,000
A0123X	Adhoc Relief Allowance-2020				3,286,000	3,122,000
A01250	Incentive Allowance			57,000	29,000	28,000
A01251	Mess Allowance			694,000	536,000	509,000
A01252	Non Practising Allowance			79,000	139,000	132,000
A01257	RC Allowance			3,987,000	3,217,000	3,056,000
A01270	Others					2,867,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**1,824,000**	**255,000**
A01274	Medical Charges			255,000	1,824,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**33,629,000**	**11,963,000**	**13,824,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**34,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**18,000**	**18,000**	**1,020,000**
A03302	Water			18,000	18,000	20,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**211,000**	**211,000**	**223,000**
A03805	Travelling Allowance			74,000	74,000	74,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**					
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	121,000	133,000
A039	**TOTAL GENERAL**			**33,367,000**	**11,701,000**	**12,547,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03927	Purchase of Drug and Medicines			27,663,000	9,702,000	10,574,000
A03970	Others			5,624,000	1,919,000	1,890,000
1	Others			1,800,000	1,800,000	1,890,000
3	Consumables			3,824,000	119,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**272,000**	**272,000**	**286,000**
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	**97,000**
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**92,000**	**92,000**	**97,000**
A13101	Machinery and Equipment			92,000	92,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD			**154,290,000**	**176,961,000**	**155,554,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				56,427,000	66,030,000	72,498,000
A011	**TOTAL PAY**		94	94	26,530,000	23,669,000	30,226,000
A011-1	**TOTAL PAY OF OFFICERS**		44	44	13,933,000	12,341,000	22,932,000
A01101	Total Basic Pay Of Officer		44	44	13,905,000	12,334,000	22,926,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	490,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,163,000		1,587,000
M077	MEDICAL SUPT	(BPS-19)	1		441,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	302,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	302,000		513,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	2	2	664,000		1,026,000
E042	ENT SPECIALIST	(BPS-18)	1	1	302,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	302,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	302,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	302,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	302,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	460,000		513,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	1,029,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	664,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	302,000		513,000
S251	SURGEON	(BPS-18)	1	1	302,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	553,000		953,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
M069	MEDICAL OFFICER	(BPS-17)	4	4	664,000		1,907,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	3,388,000		4,290,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	5	1,211,000	12,334,000	2,254,000
A01102	Personal pay				28,000	7,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**12,597,000**	**11,328,000**	**7,294,000**
A01151	Total Basic Pay Other Staff		50	50	12,597,000	11,314,000	7,281,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	310,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,561,000		973,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	310,000		195,000
L003	LAB ASSISTANT	(BPS-09)	1	1	310,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	314,000		195,000
P010	PARCHI CLERK	(BPS-07)	2	2	554,000		345,000
X004	X-RAY TECHNICIAN	(BPS-07)	1	1	278,000		172,000
M098	MID WIFE	(BPS-06)	4	4	1,456,000		653,000
D161	DRIVER	(BPS-05)	2	2	485,000		305,000
A313	ATTENDANT	(BPS-03)	3	3	762,000		397,000
N032	NURSING ORDERLY	(BPS-03)	1	1	265,000		132,000
A333	AYA / DAI	(BPS-02)	1	1	224,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	224,000		123,000
C089	CHOWKIDAR	(BPS-02)	3	3	624,000		368,000
C167	COOK	(BPS-02)	1	1	224,000		123,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
N003	NAIB QASID	(BPS-02)	3	3	762,000		368,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	243,000		123,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,108,000		613,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	11	11	2,081,000		1,348,000
M022	MALI	(BPS-01)	1	1	224,000	11,314,000	115,000
A01152	Personal pay					14,000	13,000
A012	**TOTAL ALLOWANCES**				**29,897,000**	**42,361,000**	**42,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,608,000**	**42,097,000**	**42,008,000**
A01202	House Rent Allowance				2,488,000	1,731,000	1,644,000
A01203	Conveyance Allowance				2,901,000	2,124,000	2,018,000
A01207	Washing Allowance				15,000	12,000	11,000
A01208	Dress Allowance				14,000	18,000	17,000
A0120D	Integrated Allowance				9,000	8,000	8,000
A01210	Risk Allowance					13,923,000	13,923,000
A01217	Medical Allowance				1,680,000	1,107,000	1,052,000
A0121B	Health Professional Allowance				6,643,000	7,669,000	7,286,000
A0121E	Hard Work Allowance				68,000	17,000	16,000
A0121F	Causality Allowance				86,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				270,000	202,000	192,000
A01224	Entertainment Allowance				10,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				404,000	290,000	275,000
A0122M	Adhoc Relief Allowance 2016				3,389,000	1,472,000	1,398,000
A0122P	Special Healthcare Allowance				1,426,000	2,241,000	2,129,000
A0122V	Nursing Professional Allowance				79,000	66,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				3,878,000	3,034,000	2,882,000
A0123G	Ad-hoc Relief Allowance-2018				2,167,000	1,945,000	1,848,000
A0123P	Ad-hoc Relief A 2019				2,668,000	2,985,000	2,836,000
A0123X	Adhoc Relief Allowance-2020					1,439,000	1,367,000
A01251	Mess Allowance				16,000	33,000	31,000
A01252	Non Practising Allowance				127,000	71,000	67,000
A01257	RC Allowance				1,270,000	1,616,000	1,535,000
A01270	Others						1,321,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			289,000	264,000	264,000
A01274	Medical Charges			255,000	255,000	255,000
A01289	Teaching Allowance			34,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			14,907,000	14,907,000	17,108,000
A032	**TOTAL COMMUNICATIONS**			56,000	56,000	59,000
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			5,000	5,000	1,006,000
A03302	Water			5,000	5,000	6,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			360,000	360,000	387,000
A03805	Travelling Allowance			68,000	68,000	68,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			271,000	271,000	298,000
A039	**TOTAL GENERAL**			14,486,000	14,486,000	15,656,000
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			81,000	81,000	85,000
A03927	Purchase of Drug and Medicines			10,039,000	10,039,000	10,945,000
A03970	Others			952,000	952,000	875,000
1	Others			833,000	833,000	875,000
3	Consumables			119,000	119,000	
A03972	Expenditure on Diet of Patients			3,361,000	3,361,000	3,697,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**374,000**	**374,000**	**393,000**
A130	**TOTAL TRANSPORT**			**132,000**	**132,000**	**139,000**
A13001	Transport			132,000	132,000	139,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**124,000**	**124,000**	**130,000**
A13101	Machinery and Equipment			124,000	124,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			**118,000**	**118,000**	**124,000**
A13201	Furniture and Fixture			118,000	118,000	124,000
	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD			**71,708,000**	**81,311,000**	**89,999,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**232,252,000**	**304,563,000**	**352,165,000**
A011	**TOTAL PAY**		**461**	**456**	**98,988,000**	**103,865,000**	**150,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**225**	**221**	**74,583,000**	**72,215,000**	**115,814,000**
A01101	Total Basic Pay Of Officer		225	221	69,452,000	70,796,000	114,417,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	466,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,304,000		1,587,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1		796,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	4,980,000		5,556,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	749,000		793,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	899,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	772,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	3	3	754,000		1,539,000
C022	CARDIOLOGIST	(BPS-18)	1	1	235,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	643,000		513,000
C078	CHIEF RMO	(BPS-18)	2	2	520,000		1,026,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	260,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	687,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	597,000		513,000
G053	GYNECOLOGIST	(BPS-18)	4	4	1,621,000		2,052,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		5			3,240,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
NO54	NEUROLOGIST	(BPS-18)	1	1	260,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	2	2	820,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	3	3	1,252,000		1,539,000
P037	PHYSICIAN	(BPS-18)	1	1	509,000		513,000
P148	PSYCHIATRIST	(BPS-18)	1	1	260,000		513,000
P290	PATHOLOGIST/INCHARGE	(BPS-18)	1	1	256,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	235,000		513,000
R060	RMO	(BPS-18)	1	1	260,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	1	1,716,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	35	35	14,579,000		17,955,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	832,000		513,000
S251	SURGEON	(BPS-18)	2	2	572,000		1,026,000
U010	UROLOGIST	(BPS-18)	1	1	260,000		513,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	208,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,503,000		1,430,000
C232	CMO	(BPS-17)	3	3	623,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	1	1	377,000		477,000
D072	DIETICIAN	(BPS-17)	1	1	208,000		477,000
G085	GENETIC COUNCILOR	(BPS-17)	1	1	147,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	6	6	1,456,000		2,859,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	293,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	45	41	15,266,000		19,543,000
N036	NURSING SUPERINTENDENT	(BPS-17)	1		208,000		
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	130,000		477,000
P029	PHARMACIST	(BPS-17)	1	2	416,000		954,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	416,000		953,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
S605	SENIOR NURSE	(BPS-17)		13			7,827,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	293,000		953,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	2		260,000		
S161	STAFF NURSE	(BPS-16)	70	54	9,579,000	70,796,000	24,349,000
A01102	Personal pay				337,000	220,000	198,000
A01106	Total Pay of contract officer				4,794,000	1,199,000	1,199,000
A119	ASSISTANT	(BPS-16)			4,794,000	1,199,000	1,199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**236**	**235**	**24,405,000**	**31,650,000**	**35,046,000**
A01151	Total Basic Pay Other Staff		236	235	24,052,000	31,562,000	34,958,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	105,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	6	6	548,000		1,423,000
D040	DENTAL TECHNICIAN	(BPS-11)	1		253,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	605,000		883,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	6	6	645,000		1,167,000
C359	CENTRAL OXYGEN TECHNICIAN	(BPS-09)	2	2	163,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	3	163,000		584,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	335,000		389,000
H105	HOMODYLSIS TECH	(BPS-09)	3	3	242,000		583,000
I003	ICU TECHNICIAN	(BPS-09)	2	2	266,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	612,000		1,167,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	690,000		1,167,000
L093	LABOARTARY TECHICIAN	(BPS-09)	2	2	160,000		389,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	256,000		195,000
O051	OT TECHNICIAN	(BPS-09)	6	6	509,000		1,167,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	81,000		195,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	163,000		389,000
S101	SENIOR STORE KEEPER	(BPS-09)	1	1	81,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	163,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	381,000		778,000
P010	PARCHI CLERK	(BPS-07)	2	2	509,000		345,000
D114	DISPENSER	(BPS-06)	3	3	218,000		489,000
D116	DISPENSER / DRESSER	(BPS-06)	12	12	2,178,000		1,958,000
L113	LEPROSY FIELD ASSISTANT	(BPS-06)	1	1	222,000		163,000
M098	MID WIFE	(BPS-06)	8	8	584,000		1,305,000
S206	STORE KEEPER	(BPS-06)	1	1	327,000		163,000
D161	DRIVER	(BPS-05)	4	4	761,000		610,000
L003	LAB ASSISTANT	(BPS-05)	2	2	141,000		305,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	252,000		152,000
N032	NURSING ORDERLY	(BPS-05)	1	1	135,000		152,000
D161	DRIVER	(BPS-04)	4	4	276,000		564,000
T022	TELEPHONE OPERATOR	(BPS-04)	4	4	272,000		564,000
D036	DENTAL ATTENDANT	(BPS-03)	1		209,000		
O053	OT ATTENDENT	(BPS-03)	2	2	353,000		265,000
S004	SANITARY INSPECTOR	(BPS-03)	1	1	67,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	17	17	2,717,000		2,252,000
A333	AYA / DAI	(BPS-02)	18	18	1,253,000		2,206,000
C089	CHOWKIDAR	(BPS-02)	4	4	320,000		490,000
C167	COOK	(BPS-02)	1	1	175,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	191,000		123,000
E021	ELECTRICIAN	(BPS-02)	2	2	128,000		245,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
N003	NAIB QASID	(BPS-02)	3	3	403,000		368,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	128,000		245,000
P061	PLUMBER	(BPS-02)	1	1	118,000		123,000
P168	PUMP OPERATOR	(BPS-02)	2	2	118,000		245,000
S008	SANITARY WORKER	(BPS-02)	11	11	1,050,000		1,348,000
C089	CHOWKIDAR	(BPS-01)	2	2	125,000	31,562,000	231,000
C167	COOK	(BPS-01)	3	3	187,000		346,000
H064	HELPER	(BPS-01)	4	4	250,000		462,000
M022	MALI	(BPS-01)	2	2	230,000		231,000
N003	NAIB QASID	(BPS-01)	18	17	1,126,000		1,962,000
S008	SANITARY WORKER	(BPS-01)	23	23	1,438,000		2,654,000
S037	SECURITY GUARD	(BPS-01)	12	12	752,000		1,385,000
W006	WARD SERVANT	(BPS-01)	2	2	125,000		231,000
A01156	Total Pay of contract staff				353,000	88,000	88,000
S053	SENIOR CLERK	(BPS-14)			353,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**133,264,000**	**200,698,000**	**201,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**133,228,000**	**200,587,000**	**201,269,000**
A01201	Senior Post Allowance				18,000	5,000	5,000
A01202	House Rent Allowance				15,042,000	13,188,000	12,635,000
A01203	Conveyance Allowance				11,566,000	10,543,000	10,076,000
A01207	Washing Allowance				33,000	30,000	28,000
A01208	Dress Allowance				777,000	945,000	898,000
A0120D	Integrated Allowance				9,000	13,000	12,000
A01210	Risk Allowance					63,257,000	63,257,000
A01216	Qualification Allowance				1,000		
A01217	Medical Allowance				6,101,000	5,015,000	4,764,000
A0121B	Health Professional Allowance				31,963,000	35,819,000	34,028,000
A0121E	Hard Work Allowance				888,000	450,000	427,000
A0121F	Causality Allowance				407,000	273,000	259,000
A0121T	Adhoc Relief Allowance 2013				800,000	690,000	714,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**					
A01224	Entertainment Allowance			18,000	13,000	18,000
A01226	Computer Allowance			71,000	115,000	109,000
A01228	Orderly Allowance			200,000	50,000	47,000
A0122C	Adhoc Relief Allowance - 2015			1,581,000	1,291,000	1,238,000
A0122M	Adhoc Relief Allowance 2016			8,742,000	7,014,000	6,722,000
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000	25,000	24,000
A0122P	Special Healthcare Allowance			6,508,000	10,774,000	10,235,000
A0122V	Nursing Professional Allowance			3,169,000	3,448,000	3,276,000
A0122Y	Ad-hoc Relief Allowance 2017			16,945,000	14,335,000	13,725,000
A01233	Unattractive Area Allowance			6,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			11,093,000	9,560,000	9,153,000
A0123P	Ad-hoc Relief A 2019			13,733,000	14,266,000	13,660,000
A0123X	Adhoc Relief Allowance-2020				6,406,000	6,122,000
A01250	Incentive Allowance			86,000	25,000	24,000
A01251	Mess Allowance			2,118,000	2,421,000	2,300,000
A01252	Non Practising Allowance			1,304,000	557,000	529,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A01257	RC Allowance			32,000	54,000	51,000
A01270	Others					6,928,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**111,000**	**36,000**
A01274	Medical Charges			36,000	106,000	36,000
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			**101,901,000**	**69,924,000**	**75,404,000**
A032	**TOTAL COMMUNICATIONS**			**303,000**	**303,000**	**318,000**
A03201	Postage and Telegraph			49,000	49,000	51,000
A03202	Telephone and Trunk call			254,000	254,000	267,000
A033	**TOTAL UTILITIES**			**12,282,000**	**1,971,000**	**2,169,000**
A03301	Gas			726,000	726,000	799,000
A03302	Water			97,000	97,000	107,000
A03303	Electricity			10,311,000		
A03305	POL for Generator			1,148,000	1,148,000	1,263,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,502,000	1,502,000	1,600,000
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			980,000	980,000	1,078,000
A039	**TOTAL GENERAL**			87,814,000	66,148,000	71,317,000
A03901	Stationery			203,000	203,000	213,000
A03902	Printing and Publication			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			524,000	524,000	550,000
A03927	Purchase of Drug and Medicines			64,024,000	46,063,000	50,157,000
A03970	Others			13,203,000	9,498,000	9,565,000
1	Others			8,168,000	8,168,000	8,576,000
3	Consumables			4,314,000	609,000	
4	Purchase of Medical Gas (Oxygen)			515,000	515,000	773,000
5	X-Ray Films			206,000	206,000	216,000
A03972	Expenditure on Diet of Patients			9,702,000	9,702,000	10,672,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,042,000	1,042,000	1,090,000
A130	**TOTAL TRANSPORT**			647,000	647,000	679,000
A13001	Transport			647,000	647,000	679,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			221,000	221,000	232,000
A13101	Machinery and Equipment			221,000	221,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			106,000	106,000	111,000
A13201	Furniture and Fixture			106,000	106,000	111,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
JO0064 DHQ HOSPITAL JAMSHORO @ KOTRI					
A137 TOTAL COMPUTER EQUIPMENT			**68,000**	**68,000**	**68,000**
A13701 Hardware			68,000	68,000	68,000
DHQ HOSPITAL JAMSHORO @ KOTRI			**335,195,000**	**375,529,000**	**428,659,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,000**	**25,000**	**127,472,000**
A011	**TOTAL PAY**		**481**	**481**	**100,000**	**25,000**	**127,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**153**	**153**	**43,000**	**11,000**	**79,178,000**
A01101	Total Basic Pay Of Officer		153	153	43,000	11,000	79,178,000
DX24	DIRECTOR (BPS-19/20)	(Special)	1	1	1,000		1,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,000		793,000
C022	CARDIOLOGIST	(BPS-19)	1	1	1,000		793,000
C073	CHIEF PATHOLOGIST	(BPS-19)	1	1	1,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,000		793,000
C355	CONSULLING SURGEON	(BPS-19)	1	1	1,000		793,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	1,000		793,000
E070	ENT SURGEON	(BPS-19)	1	1	1,000		793,000
E104	EYE SURGEON	(BPS-19)	1	1	1,000		793,000
G053	GYNECOLOGIST	(BPS-19)	1	1	1,000		793,000
N043	NEURO SURGEON	(BPS-19)	1	1	1,000		793,000
O036	ORTHOPEDIC SURGEON	(BPS-19)	1	1	1,000		793,000
P020	PEDIATRICIAN	(BPS-19)	1	1	1,000		793,000
R007	RADIOLOGIST	(BPS-19)	1	1	1,000		793,000
S251	SURGEON	(BPS-19)	1	1	1,000		793,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,000		793,000
U010	UROLOGIST	(BPS-19)	1	1	1,000		793,000
A093	ANESTHETIST	(BPS-18)	3	3	1,000		1,539,000
C022	CARDIOLOGIST	(BPS-18)	1	1	1,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	1,000		513,000
D050	DEPUTY DIRECTOR (PREVENTIVE)	(BPS-18)	1	1	1,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	1,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	1,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	1,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	1,000		513,000
G068	GENERAL SURGEON	(BPS-18)	1	1	1,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		2			1,296,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	3	3	1,000		1,539,000
P014	PATHOLOGIST	(BPS-18)	1	1	1,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	1,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	1,000		513,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	1,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	1,000		4,617,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	10	1,000		5,130,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	1,000		513,000
S251	SURGEON	(BPS-18)	1	1	1,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	14	14	1,000		6,673,000
I099	INSTRUCTOR FEMALE	(BPS-17)	6	6	1,000		2,859,000
M069	MEDICAL OFFICER	(BPS-17)	27	27	1,000		12,870,000
S605	SENIOR NURSE	(BPS-17)		6			3,613,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	14	1,000		6,673,000
A119	ASSISTANT	(BPS-16)	4	4	1,000	11,000	1,428,000
S161	STAFF NURSE	(BPS-16)	28	20	1,000		9,018,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**328**	**328**	**57,000**	**14,000**	**48,290,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
A01151	Total Basic Pay Other Staff		328	328	57,000	14,000	48,290,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,000		1,120,000
S213	STORE SUPERVISOR	(BPS-14)	1	1	1,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,000		237,000
D040	DENTAL TECHNICIAN	(BPS-11)	1		1,000		
J053	JUNIOR CLERK	(BPS-11)	5	5	1,000		1,104,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	7	7	1,000		1,361,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	5	1,000		973,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	1,000		973,000
E103	EMERGENCY MEDICAL TECHNICIAN	(BPS-09)	8	8	1,000		1,556,000
L007	LAB TECHNICIAN	(BPS-09)	9	9	1,000		1,751,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,000		583,000
O051	OT TECHNICIAN	(BPS-09)	8	8	1,000		1,556,000
O052	ORTHOPEDIC TECHNICIAN	(BPS-09)	3	3	1,000		583,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	2	2	1,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	7	7	1,000		1,361,000
L018	LADY HEALTH VISITOR	(BPS-07)	3	3	1,000		517,000
P010	PARCHI CLERK	(BPS-07)	4	4	1,000		690,000
D114	DISPENSER	(BPS-06)	11	11	1,000		1,795,000
D116	DISPENSER / DRESSER	(BPS-06)	12	12	1,000		1,958,000
M098	MID WIFE	(BPS-06)	8	8	1,000		1,305,000
S206	STORE KEEPER	(BPS-06)	2	2	1,000		326,000
T022	TELEPHONE OPERATOR	(BPS-06)	3	3	1,000		489,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	3	1,000		489,000
D161	DRIVER	(BPS-05)	3	3	1,000		457,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
E021	ELECTRICIAN	(BPS-05)	1	1	1,000		152,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	1,000		152,000
N032	NURSING ORDERLY	(BPS-05)	5	5	1,000		762,000
D161	DRIVER	(BPS-04)	12	12	1,000		1,693,000
E021	ELECTRICIAN	(BPS-04)	1	1	1,000		141,000
L010	LABORATORY ASSISTANT	(BPS-04)	3	3	1,000		423,000
N032	NURSING ORDERLY	(BPS-04)	6	6	1,000		846,000
O018	OPERATION THEATER ASSISTANT	(BPS-04)	8	8	1,000		1,129,000
A313	ATTENDANT	(BPS-03)	5	5	1,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		1,000		
L010	LABORATORY ASSISTANT	(BPS-03)	1	1	1,000		132,000
O053	OT ATTENDENT	(BPS-03)	2	2	1,000		265,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	11	11	1,000		1,457,000
A313	ATTENDANT	(BPS-02)	10	10	1,000		1,225,000
A333	AYA / DAI	(BPS-02)	9	9	1,000		1,103,000
C089	CHOWKIDAR	(BPS-02)	10	10	1,000		1,225,000
C167	COOK	(BPS-02)	8	8	1,000		980,000
D036	DENTAL ATTENDANT	(BPS-02)	2	3	1,000		368,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	1,000		490,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	1,000		368,000
M003	MACHINE COOLIE	(BPS-02)	3	3	1,000		368,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	8	8	1,000		980,000
O053	OT ATTENDENT	(BPS-02)	4	4	1,000		490,000
P061	PLUMBER	(BPS-02)	2	2	1,000		245,000
S008	SANITARY WORKER	(BPS-02)	9	9	1,000		1,103,000
S347	SANITARY PATROL	(BPS-02)	3	3	1,000		368,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
W006	WARD SERVANT	(BPS-02)	15	15	1,000		1,838,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	12	12	1,000		1,471,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,000	14,000	807,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	1,000		231,000
M022	MALI	(BPS-01)	6	6	1,000		693,000
N003	NAIB QASID	(BPS-01)	14	14	1,000		1,616,000
S008	SANITARY WORKER	(BPS-01)	23	23	1,000		2,654,000
A012	**TOTAL ALLOWANCES**						**4,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**4,000**
A01270	Others						4,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,250,000,000**	**1,940,232,000**	**1,350,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**1,250,000,000**	**1,940,232,000**	**1,350,000,000**
A05206	To Non Financial Institutions				1,250,000,000	1,350,000,000	1,350,000,000
1					1,250,000,000	1,350,000,000	1,350,000,000
A05270	To Others					590,232,000	
HRA	Health Risk Allowance					26,232,000	
O2F	Operationalization of 2nd Floor					564,000,000	
SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF					**1,250,100,000**	**1,940,257,000**	**1,477,472,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,550,000**	**122,574,000**	**144,002,000**
A011	**TOTAL PAY**		**212**	**212**	**34,070,000**	**38,172,000**	**60,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**75**	**75**	**20,022,000**	**25,179,000**	**40,081,000**
A01101	Total Basic Pay Of Officer		75	75	19,131,000	24,956,000	39,859,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	322,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	395,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	418,000		793,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	403,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	819,000		1,587,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	324,000		793,000
A093	ANESTHETIST	(BPS-18)	2	2	560,000		1,026,000
C022	CARDIOLOGIST	(BPS-18)	1	1	458,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	585,000		513,000
D050	DEPUTY DIRECTOR (PREVENTIVE)	(BPS-18)	1	1	404,000		513,000
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	302,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	397,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	397,000		513,000
G053	GYNECOLOGIST	(BPS-18)	2	2	560,000		1,026,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	302,000		513,000
P020	PEDIATRICIAN	(BPS-18)	2	2	560,000		1,026,000
P037	PHYSICIAN	(BPS-18)	2	2	560,000		1,026,000
R007	RADIOLOGIST	(BPS-18)	1	1	534,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	409,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	397,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	1,840,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	302,000		513,000
S251	SURGEON	(BPS-18)	2	2	551,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	1,019,000		2,859,000
D038	DENTAL SURGEON	(BPS-17)	1	1	208,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	832,000		1,907,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	10	10	1,058,000		4,766,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	704,000		1,430,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	14	10	1,341,000	24,956,000	4,509,000
A01102	Personal pay				43,000	11,000	10,000
A01106	Total Pay of contract officer				848,000	212,000	212,000
A119	ASSISTANT	(BPS-16)			848,000	212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**137**	**137**	**14,048,000**	**12,993,000**	**20,536,000**
A01151	Total Basic Pay Other Staff		137	137	14,011,000	12,975,000	20,520,000
S053	SENIOR CLERK	(BPS-14)	1	1	206,000		280,000
J053	JUNIOR CLERK	(BPS-11)	3	3	360,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	343,000		583,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	379,000		583,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	103,000		195,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	196,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	302,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	476,000		583,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	223,000		195,000
O051	OT TECHNICIAN	(BPS-09)	4	4	324,000		778,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	548,000		1,167,000
H110	HEALTH INSPECTOR	(BPS-07)	5	5	601,000		862,000
L003	LAB ASSISTANT	(BPS-07)	1	1	160,000		172,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	156,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	189,000		345,000
D116	DISPENSER / DRESSER	(BPS-06)	11	11	1,265,000		1,795,000
M098	MID WIFE	(BPS-06)	8	8	879,000		1,305,000
S206	STORE KEEPER	(BPS-06)	1	1	206,000		163,000
A313	ATTENDANT	(BPS-05)	5	5	650,000		762,000
D161	DRIVER	(BPS-05)	3	3	165,000		457,000
D161	DRIVER	(BPS-04)	2	2	135,000		282,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	11	11	928,000		1,457,000
A333	AYA / DAI	(BPS-02)	6	6	581,000		735,000
B004	BAHASHTI	(BPS-02)	1	1	125,000		123,000
C089	CHOWKIDAR	(BPS-02)	4	4	592,000		490,000
C167	COOK	(BPS-02)	4	4	276,000		490,000
D008	DAIE	(BPS-02)	3	3	191,000		368,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	79,000		123,000
N003	NAIB QASID	(BPS-02)	8	8	1,017,000		980,000
S008	SANITARY WORKER	(BPS-02)	11	11	843,000		1,348,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	511,000		980,000
C089	CHOWKIDAR	(BPS-01)	4	4	373,000	12,975,000	462,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
M022	MALI	(BPS-01)	1	1	125,000		115,000
N003	NAIB QASID	(BPS-01)	2	2	128,000		231,000
S008	SANITARY WORKER	(BPS-01)	6	6	376,000		693,000
A01152	Personal pay				37,000	18,000	16,000
A012	**TOTAL ALLOWANCES**				**42,480,000**	**84,402,000**	**83,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,349,000**	**84,270,000**	**83,254,000**
A01202	House Rent Allowance				2,935,000	3,792,000	3,602,000
A01203	Conveyance Allowance				3,472,000	4,357,000	4,139,000
A01207	Washing Allowance				35,000	35,000	33,000
A01208	Dress Allowance				114,000	161,000	153,000
A0120D	Integrated Allowance				30,000	23,000	22,000
A0120Q	Fixed Daily Allowance				2,000	1,000	1,000
A01210	Risk Allowance					25,788,000	25,788,000
A01217	Medical Allowance				1,961,000	2,090,000	1,985,000
A0121B	Health Professional Allowance				10,299,000	15,006,000	14,256,000
A0121E	Hard Work Allowance				179,000	654,000	621,000
A0121F	Causality Allowance				171,000	481,000	457,000
A0121T	Adhoc Relief Allowance 2013				337,000	435,000	413,000
A01224	Entertainment Allowance				7,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				491,000	526,000	500,000
A0122M	Adhoc Relief Allowance 2016				2,590,000	2,969,000	2,821,000
A0122P	Special Healthcare Allowance				1,892,000	4,074,000	3,870,000
A0122V	Nursing Professional Allowance				818,000	675,000	641,000
A0122Y	Ad-hoc Relief Allowance 2017				4,906,000	5,368,000	5,100,000
A01233	Unattractive Area Allowance				1,495,000	1,976,000	1,877,000
A0123G	Ad-hoc Relief Allowance-2018				3,207,000	3,465,000	3,292,000
A0123P	Ad-hoc Relief A 2019				4,428,000	5,190,000	4,930,000
A0123X	Adhoc Relief Allowance-2020					2,452,000	2,329,000
A01251	Mess Allowance				477,000	417,000	396,000
A01252	Non Practising Allowance				636,000	944,000	897,000
A01257	RC Allowance				1,867,000	3,387,000	3,218,000
A01270	Others						1,909,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**132,000**	**131,000**
A01274	Medical Charges			131,000	131,000	131,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**57,118,000**	**23,916,000**	**26,073,000**
A032	**TOTAL COMMUNICATIONS**			**141,000**	**141,000**	**148,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			128,000	128,000	134,000
A033	**TOTAL UTILITIES**			**12,349,000**	**813,000**	**895,000**
A03301	Gas			85,000	85,000	94,000
A03302	Water			66,000	66,000	73,000
A03303	Electricity			11,536,000		
A03305	POL for Generator			662,000	662,000	728,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**721,000**	**721,000**	**758,000**
A03805	Travelling Allowance			303,000	303,000	303,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			367,000	367,000	404,000
A039	**TOTAL GENERAL**			**43,907,000**	**22,241,000**	**24,272,000**
A03901	Stationery			124,000	124,000	130,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			281,000	281,000	295,000
A03927	Purchase of Drug and Medicines			35,635,000	17,674,000	19,344,000
A03970	Others			5,742,000	2,037,000	2,169,000
1	Others			1,402,000	1,402,000	1,472,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			343,000	343,000	515,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**					
5	X-Ray Films			173,000	173,000	182,000
A03972	Expenditure on Diet of Patients			2,079,000	2,079,000	2,287,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				300,000	
A052	**TOTAL GRANTS-DOMESTIC**				300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			895,000	895,000	939,000
A130	**TOTAL TRANSPORT**			402,000	402,000	422,000
A13001	Transport			402,000	402,000	422,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			402,000	402,000	422,000
A13101	Machinery and Equipment			402,000	402,000	422,000
A132	**TOTAL FURNITURE AND FIXTURE**			70,000	70,000	74,000
A13201	Furniture and Fixture			70,000	70,000	74,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	21,000
A13701	Hardware			21,000	21,000	21,000
	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO			**134,563,000**	**147,685,000**	**171,014,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,150,000**	**72,835,000**	**77,367,000**
A011	**TOTAL PAY**		**97**	**97**	**28,105,000**	**25,230,000**	**30,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**14,419,000**	**12,251,000**	**21,421,000**
A01101	Total Basic Pay Of Officer		39	39	13,215,000	11,867,000	21,047,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	667,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	572,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	746,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	785,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	254,000		513,000
C022	CARDIOLOGIST	(BPS-18)	1	1	186,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	487,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	254,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	254,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	579,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	254,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	254,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	254,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	186,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	523,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	2,217,000		2,565,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	921,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	254,000		513,000
S251	SURGEON	(BPS-18)	1	1	254,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	712,000		1,430,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	1,115,000		2,384,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	772,000	11,867,000	1,804,000
A01102	Personal pay				56,000	97,000	87,000
A01106	Total Pay of contract officer				1,148,000	287,000	287,000
A119	ASSISTANT	(BPS-16)			1,148,000	287,000	287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**13,686,000**	**12,979,000**	**8,667,000**
A01151	Total Basic Pay Other Staff		58	58	13,686,000	12,979,000	8,667,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	156,000		220,000
B013	BCG TECHNICIAN	(BPS-09)	1	1	193,000		195,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	409,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	432,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	376,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	444,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	444,000		195,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	193,000		195,000
O051	OT TECHNICIAN	(BPS-09)	1	1	412,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	396,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	243,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	452,000		345,000
D116	DISPENSER / DRESSER	(BPS-06)	5	5	1,850,000		816,000
M098	MID WIFE	(BPS-06)	4	4	817,000		653,000
S206	STORE KEEPER	(BPS-06)	1	1	288,000		163,000
D161	DRIVER	(BPS-05)	3	3	335,000		457,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**						
N032	NURSING ORDERLY	(BPS-05)	1	1	259,000		152,000
A313	ATTENDANT	(BPS-03)	1	1	138,000		132,000
D036	DENTAL ATTENDANT	(BPS-03)	1		231,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	227,000		132,000
O053	OT ATTENDENT	(BPS-03)	2	2	505,000		265,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	11	11	2,182,000		1,457,000
A333	AYA / DAI	(BPS-02)	1	1	220,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	128,000		123,000
C167	COOK	(BPS-02)	1	1	191,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	240,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	183,000		123,000
S008	SANITARY WORKER	(BPS-02)	8	8	1,113,000		980,000
C089	CHOWKIDAR	(BPS-01)	1	1	409,000	12,979,000	115,000
M022	MALI	(BPS-01)	1	1	220,000		115,000
A012	**TOTAL ALLOWANCES**				**25,045,000**	**47,605,000**	**47,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,581,000**	**47,138,000**	**46,815,000**
A01202	House Rent Allowance				1,773,000	2,151,000	2,043,000
A01203	Conveyance Allowance				2,228,000	2,412,000	2,291,000
A01207	Washing Allowance				30,000	33,000	31,000
A01208	Dress Allowance				45,000	43,000	41,000
A01210	Risk Allowance					15,633,000	15,633,000
A01217	Medical Allowance				1,369,000	1,340,000	1,273,000
A0121B	Health Professional Allowance				5,037,000	7,767,000	7,379,000
A0121E	Hard Work Allowance				71,000	75,000	71,000
A0121F	Causality Allowance				143,000	18,000	17,000
A0121T	Adhoc Relief Allowance 2013				361,000	294,000	279,000
A01224	Entertainment Allowance				7,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				341,000	358,000	340,000
A0122M	Adhoc Relief Allowance 2016				1,838,000	1,810,000	1,719,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**					
A0122P	Special Healthcare Allowance			995,000	1,889,000	1,795,000
A0122V	Nursing Professional Allowance			300,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			3,662,000	3,618,000	3,437,000
A01233	Unattractive Area Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,442,000	2,412,000	2,291,000
A0123P	Ad-hoc Relief A 2019			3,127,000	3,641,000	3,459,000
A0123X	Adhoc Relief Allowance-2020				1,852,000	1,759,000
A01250	Incentive Allowance			4,000	75,000	71,000
A01251	Mess Allowance			131,000	115,000	109,000
A01252	Non Practising Allowance			146,000	247,000	235,000
A01257	RC Allowance			529,000	1,090,000	1,035,000
A01270	Others					1,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**464,000**	**467,000**	**464,000**
A01274	Medical Charges			464,000	464,000	464,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**23,839,000**	**20,511,000**	**27,117,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**64,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**3,456,000**	**128,000**	**4,802,000**
A03302	Water			128,000	128,000	141,000
A03303	Electricity			3,328,000		3,661,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**755,000**	**755,000**	**802,000**
A03805	Travelling Allowance			204,000	204,000	204,000
A03806	Transportation of Goods			77,000	77,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			474,000	474,000	521,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**					
A039	**TOTAL GENERAL**			**19,567,000**	**19,567,000**	**21,449,000**
A03901	Stationery			111,000	111,000	117,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			130,000	130,000	137,000
A03927	Purchase of Drug and Medicines			14,380,000	14,380,000	15,720,000
A03970	Others			2,945,000	2,945,000	3,277,000
1	Others			1,796,000	1,796,000	1,886,000
3	Consumables			119,000	119,000	
4	Purchase of Medical Gas (Oxygen)			687,000	687,000	1,031,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**470,000**	**470,000**	**492,000**
A130	**TOTAL TRANSPORT**			**287,000**	**287,000**	**301,000**
A13001	Transport			287,000	287,000	301,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**102,000**	**102,000**	**107,000**
A13101	Machinery and Equipment			102,000	102,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**64,000**
A13201	Furniture and Fixture			61,000	61,000	64,000
A137	**TOTAL COMPUTER EQUIPMENT**			**20,000**	**20,000**	**20,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
JO0067 MS TALUKA HOSPITAL MANJAND JAMSHORO					
A13701 Hardware			20,000	20,000	20,000
MS TALUKA HOSPITAL MANJAND JAMSHORO			**77,459,000**	**95,916,000**	**104,976,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0060	**DHQ HOSPITAL KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,066,000**	**138,929,000**	**133,903,000**
A011	**TOTAL PAY**		**120**	**122**	**50,585,000**	**47,754,000**	**41,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**59**	**27,171,000**	**24,943,000**	**31,531,000**
A01101	Total Basic Pay Of Officer		57	59	27,135,000	24,861,000	31,457,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		2			1,504,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	593,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,132,000		1,587,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		753,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1		592,000		
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	1	1	485,000		513,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	617,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	550,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	444,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	601,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	444,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	601,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	444,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	3,093,000		3,078,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	524,000		513,000
S251	SURGEON	(BPS-18)	1	1	471,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0060	**DHQ HOSPITAL KASHMORE**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	601,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,178,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,506,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	20	7,542,000		9,533,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	5	1,074,000	24,861,000	2,254,000
A01102	Personal pay				36,000	82,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**23,414,000**	**22,811,000**	**10,396,000**
A01151	Total Basic Pay Other Staff		63	63	20,006,000	21,892,000	9,484,000
S053	SENIOR CLERK	(BPS-14)	1	1	387,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	491,000		442,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	379,000		195,000
D114	DISPENSER	(BPS-09)	6	6	2,605,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	379,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	180,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	18,000		195,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	457,000		195,000
L113	LEPROSY FIELD ASSISTANT	(BPS-09)	1	1	171,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	163,000		195,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	209,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	424,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	335,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	673,000		345,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0060	**DHQ HOSPITAL KASHMORE**						
M098	MID WIFE	(BPS-06)	4	4	357,000		653,000
S206	STORE KEEPER	(BPS-05)	1	1	3,544,000		152,000
D161	DRIVER	(BPS-04)	3	3	714,000		423,000
N032	NURSING ORDERLY	(BPS-03)	1	1	257,000		132,000
O020	OPERATION THEATER TECHNICIAN	(BPS-03)	2	2	570,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	1,274,000		613,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	217,000		123,000
M004	MACHINE MAN	(BPS-02)	1	1	217,000		123,000
W006	WARD SERVANT	(BPS-02)	10	10	2,619,000		1,225,000
B004	BAHASHTI	(BPS-01)	1	1	236,000	21,892,000	115,000
C089	CHOWKIDAR	(BPS-01)	3	3	759,000		346,000
C167	COOK	(BPS-01)	1	1	247,000		115,000
D008	DAIE	(BPS-01)	1	1	156,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	247,000		115,000
N003	NAIB QASID	(BPS-01)	2	2	543,000		231,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,178,000		577,000
A01152	Personal pay				15,000	71,000	64,000
A01156	Total Pay of contract staff				3,393,000	848,000	848,000
S053	SENIOR CLERK	(BPS-14)			3,393,000	848,000	848,000
A012	**TOTAL ALLOWANCES**				**72,481,000**	**91,175,000**	**91,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,359,000**	**91,063,000**	**91,864,000**
A01202	House Rent Allowance				5,183,000	3,955,000	3,970,000
A01203	Conveyance Allowance				6,411,000	4,547,000	4,440,000
A01207	Washing Allowance				89,000	176,000	167,000
A01208	Dress Allowance				67,000	191,000	181,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A0120Q	Fixed Daily Allowance				105,000	26,000	25,000
A01210	Risk Allowance					30,639,000	30,639,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0060	**DHQ HOSPITAL KASHMORE**					
A01216	Qualification Allowance			150,000	79,000	75,000
A01217	Medical Allowance			3,625,000	2,632,000	2,500,000
A0121B	Health Professional Allowance			16,854,000	15,093,000	14,338,000
A0121E	Hard Work Allowance			84,000	75,000	71,000
A0121F	Causality Allowance			29,000	14,000	13,000
A0121T	Adhoc Relief Allowance 2013			431,000	418,000	515,000
A0121Z	Adhoc Relief Allowance - 2014			2,000	48,000	46,000
A01224	Entertainment Allowance			7,000	13,000	24,000
A01226	Computer Allowance			12,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			1,407,000	756,000	742,000
A0122M	Adhoc Relief Allowance 2016			6,991,000	3,371,000	3,320,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	10,000
A0122P	Special Healthcare Allowance			2,980,000	3,848,000	3,656,000
A0122V	Nursing Professional Allowance			626,000	589,000	560,000
A0122Y	Ad-hoc Relief Allowance 2017			9,165,000	6,834,000	6,706,000
A01233	Unattractive Area Allowance			22,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			5,268,000	4,563,000	4,477,000
A0123P	Ad-hoc Relief A 2019			7,561,000	6,806,000	6,679,000
A0123X	Adhoc Relief Allowance-2020				3,305,000	3,211,000
A01251	Mess Allowance			563,000	531,000	504,000
A01252	Non Practising Allowance			2,071,000	1,143,000	1,086,000
A01257	RC Allowance			2,651,000	1,379,000	1,310,000
A01270	Others					2,578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**112,000**	**112,000**
A01274	Medical Charges			108,000	108,000	108,000
A01289	Teaching Allowance			14,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**34,331,000**	**12,665,000**	**14,241,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**54,000**
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**					**1,000,000**
A03305	POL for Generator					1,000,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0060	**DHQ HOSPITAL KASHMORE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			150,000	150,000	161,000
A03805	Travelling Allowance			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			112,000	112,000	123,000
A039	**TOTAL GENERAL**			34,130,000	12,464,000	13,026,000
A03901	Stationery			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			86,000	86,000	90,000
A03927	Purchase of Drug and Medicines			28,792,000	10,831,000	11,816,000
A03970	Others			5,226,000	1,521,000	1,093,000
1	Others			1,041,000	1,041,000	1,093,000
3	Consumables			4,185,000	480,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			184,000	184,000	194,000
A130	**TOTAL TRANSPORT**			92,000	92,000	97,000
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			92,000	92,000	97,000
A13101	Machinery and Equipment			92,000	92,000	97,000
DHQ HOSPITAL KASHMORE				**157,581,000**	**151,778,000**	**148,338,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0061	**MS TALUKA HOSPITAL KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,249,000**	**122,634,000**	**125,507,000**
A011	**TOTAL PAY**		**140**	**138**	**42,475,000**	**38,852,000**	**42,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**61**	**26,796,000**	**23,133,000**	**31,222,000**
A01101	Total Basic Pay Of Officer		63	61	26,469,000	23,087,000	31,181,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	500,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		500,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	500,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	328,000		513,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1	1	500,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	328,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	328,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	743,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	307,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	328,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	726,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	328,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	328,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,205,000		2,052,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	460,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	328,000		513,000
S251	SURGEON	(BPS-18)	1	1	325,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0061	**MS TALUKA HOSPITAL KASHMORE**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,568,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,765,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	28	26	11,669,000		12,394,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	770,000	23,087,000	1,804,000
A01102	Personal pay				327,000	46,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**15,679,000**	**15,719,000**	**11,546,000**
A01151	Total Basic Pay Other Staff		77	77	15,592,000	15,683,000	11,514,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	332,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	226,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	396,000		195,000
D118	DISPENSERS	(BPS-09)	6	6	2,157,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	703,000		778,000
L003	LAB ASSISTANT	(BPS-09)	1	1	177,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	351,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	466,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	339,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	199,000		195,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	156,000		183,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	329,000		172,000
M098	MID WIFE	(BPS-06)	3	3	436,000		489,000
P010	PARCHI CLERK	(BPS-05)	2	2	767,000		305,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0061	**MS TALUKA HOSPITAL KASHMORE**						
S206	STORE KEEPER	(BPS-05)	1	1	298,000		152,000
D161	DRIVER	(BPS-04)	4	4	605,000		564,000
N032	NURSING ORDERLY	(BPS-04)	1	1	245,000		141,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	396,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	1,014,000		613,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	130,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	236,000		123,000
W003	WARD BOY	(BPS-02)	3	3	268,000		368,000
W006	WARD SERVANT	(BPS-02)	8	8	1,524,000		980,000
C089	CHOWKIDAR	(BPS-01)	3	3	605,000	15,683,000	346,000
C167	COOK	(BPS-01)	1	1	147,000		115,000
D008	DAIE	(BPS-01)	1	1	276,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	236,000		115,000
M022	MALI	(BPS-01)	1	1	222,000		115,000
N003	NAIB QASID	(BPS-01)	5	5	760,000		577,000
S008	SANITARY WORKER	(BPS-01)	6	6	951,000		693,000
S037	SECURITY GUARD	(BPS-01)	3	3	263,000		346,000
A01152	Personal pay				87,000	36,000	32,000
A012	**TOTAL ALLOWANCES**				**64,774,000**	**83,782,000**	**82,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,742,000**	**83,634,000**	**82,731,000**
A01202	House Rent Allowance				5,329,000	3,826,000	3,635,000
A01203	Conveyance Allowance				6,221,000	4,138,000	3,931,000
A01207	Washing Allowance				58,000	33,000	31,000
A01208	Dress Allowance				37,000	44,000	42,000
A0120N	Special allowances @ 20% of basic pay for Secretar					60,000	
A0120Q	Fixed Daily Allowance				188,000	47,000	45,000
A0120X	Ad - hoc Allowance - 2010					172,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0061	**MS TALUKA HOSPITAL KASHMORE**					
A01210	Risk Allowance				27,453,000	27,453,000
A01216	Qualification Allowance			201,000	279,000	265,000
A01217	Medical Allowance			3,543,000	2,441,000	2,319,000
A0121B	Health Professional Allowance			15,545,000	14,928,000	14,182,000
A0121E	Hard Work Allowance			11,000	150,000	142,000
A0121F	Causality Allowance			86,000	107,000	102,000
A0121T	Adhoc Relief Allowance 2013			325,000	257,000	244,000
A0121Z	Adhoc Relief Allowance - 2014			260,000	38,000	36,000
A0122C	Adhoc Relief Allowance - 2015			1,145,000	929,000	883,000
A0122M	Adhoc Relief Allowance 2016			5,865,000	2,842,000	2,700,000
A0122P	Special Healthcare Allowance			2,806,000	3,554,000	3,376,000
A0122V	Nursing Professional Allowance			150,000	193,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017			7,950,000	5,509,000	5,234,000
A0123G	Ad-hoc Relief Allowance-2018			4,105,000	3,903,000	3,708,000
A0123P	Ad-hoc Relief A 2019			5,390,000	5,754,000	5,466,000
A0123X	Adhoc Relief Allowance-2020				2,493,000	2,368,000
A01244	Adhoc Relief				410,000	
A01251	Mess Allowance			119,000	160,000	152,000
A01252	Non Practising Allowance			2,489,000	1,446,000	1,374,000
A01257	RC Allowance			2,919,000	2,468,000	2,345,000
A01270	Others					2,515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**148,000**	**8,000**
A01289	Teaching Allowance			32,000	8,000	8,000
A01299	Others				140,000	
A03	**TOTAL OPERATING EXPENSES**			**29,027,000**	**7,361,000**	**8,813,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**89,000**
A03202	Telephone and Trunk call			85,000	85,000	89,000
A033	**TOTAL UTILITIES**					**1,000,000**
A03305	POL for Generator					1,000,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0061	**MS TALUKA HOSPITAL KASHMORE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			208,000	208,000	216,000
A03805	Travelling Allowance			127,000	127,000	127,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	89,000
A039	**TOTAL GENERAL**			28,734,000	7,068,000	7,508,000
A03901	Stationery			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			51,000	51,000	54,000
A03927	Purchase of Drug and Medicines			24,154,000	6,193,000	6,714,000
A03970	Others			4,493,000	788,000	702,000
1	Others			669,000	669,000	702,000
3	Consumables			3,824,000	119,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	126,000	132,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			64,000	64,000	67,000
A13101	Machinery and Equipment			64,000	64,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	65,000
A13201	Furniture and Fixture			62,000	62,000	65,000
MS TALUKA HOSPITAL KASHMORE				**136,402,000**	**131,521,000**	**134,452,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,478,000**	**123,418,000**	**125,171,000**
A011	**TOTAL PAY**		**143**	**141**	**24,991,000**	**39,795,000**	**43,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**65**	**63**	**14,600,000**	**23,476,000**	**32,288,000**
A01101	Total Basic Pay Of Officer		65	63	13,777,000	23,270,000	32,084,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	107,000		793,000
A093	ANESTHETIST	(BPS-18)	2	2	86,000		1,026,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	49,000		513,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	5	5	529,000		2,565,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	4	4	536,000		2,052,000
E042	ENT SPECIALIST	(BPS-18)	1	1	43,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	43,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	43,000		513,000
M077	MEDICAL SUPT	(BPS-18)	1		122,000		
M187	MEDICAL SUPERINTENDENT	(BPS-18)		1			513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	479,000		513,000
P014	PATHOLOGIST	(BPS-18)	2	2	86,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	1	1	59,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	43,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	460,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	43,000		513,000
S251	SURGEON	(BPS-18)	1	1	43,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	1,214,000		2,384,000
D038	DENTAL SURGEON	(BPS-17)	1	1	59,000		477,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**						
M068	MEDICAL OFFCR M / F	(BPS-17)	8	8	1,207,000		3,813,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	13	11	4,893,000		5,243,000
S605	SENIOR NURSE	(BPS-17)		3			1,806,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	10	7	1,723,000	23,270,000	3,156,000
A01102	Personal pay				81,000	20,000	18,000
A01106	Total Pay of contract officer				742,000	186,000	186,000
A119	ASSISTANT	(BPS-16)			742,000	186,000	186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**10,391,000**	**16,319,000**	**11,172,000**
A01151	Total Basic Pay Other Staff		78	78	10,390,000	16,319,000	11,172,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	325,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	182,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	214,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	436,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	113,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	235,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	113,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	271,000		583,000
L003	LAB ASSISTANT	(BPS-07)	1	1	231,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	5	5	859,000		816,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	98,000		163,000
O045	OPTHLAMIC TECHICIAN	(BPS-06)	1	1	113,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	315,000		326,000
D161	DRIVER	(BPS-05)	1	1	90,000		152,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**						
P010	PARCHI CLERK	(BPS-05)	1	1	218,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	96,000		152,000
D161	DRIVER	(BPS-04)	2	2	152,000		282,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	148,000		132,000
A313	ATTENDANT	(BPS-02)	8	8	741,000		980,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	503,000		245,000
C167	COOK	(BPS-02)	1	1	142,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	81,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	81,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	81,000		123,000
N003	NAIB QASID	(BPS-02)	3	3	382,000		368,000
P061	PLUMBER	(BPS-02)	1	1	88,000		123,000
S008	SANITARY WORKER	(BPS-02)	4	4	791,000		490,000
S347	SANITARY PATROL	(BPS-02)	1	1	81,000		123,000
W003	WARD BOY	(BPS-02)	3	3	214,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	2,104,000		1,225,000
M022	MALI	(BPS-01)	1	1	142,000	16,319,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	209,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	209,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	209,000		346,000
A01152	Personal pay				1,000		
A012	**TOTAL ALLOWANCES**				**49,487,000**	**83,623,000**	**81,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,487,000**	**83,125,000**	**81,711,000**
A01202	House Rent Allowance				3,629,000	3,542,000	3,365,000
A01203	Conveyance Allowance				4,565,000	4,298,000	4,083,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**					
A01207	Washing Allowance			24,000	30,000	28,000
A01208	Dress Allowance			318,000	404,000	384,000
A0120D	Integrated Allowance			9,000	8,000	8,000
A01210	Risk Allowance				27,401,000	27,401,000
A01217	Medical Allowance			2,547,000	2,192,000	2,082,000
A0121B	Health Professional Allowance			9,921,000	12,751,000	12,113,000
A0121E	Hard Work Allowance			252,000	225,000	214,000
A0121F	Causality Allowance			393,000	332,000	315,000
A0121T	Adhoc Relief Allowance 2013			304,000	232,000	220,000
A01224	Entertainment Allowance			21,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015			948,000	638,000	606,000
A0122M	Adhoc Relief Allowance 2016			4,951,000	2,823,000	2,682,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	25,000	24,000
A0122P	Special Healthcare Allowance			1,607,000	3,929,000	3,733,000
A0122V	Nursing Professional Allowance			1,358,000	1,343,000	1,276,000
A0122Y	Ad-hoc Relief Allowance 2017			6,068,000	5,855,000	5,562,000
A0123G	Ad-hoc Relief Allowance-2018			3,528,000	3,898,000	3,703,000
A0123P	Ad-hoc Relief A 2019			5,031,000	5,855,000	5,562,000
A0123X	Adhoc Relief Allowance-2020				2,852,000	2,709,000
A01251	Mess Allowance			1,030,000	1,018,000	967,000
A01252	Non Practising Allowance			814,000	936,000	889,000
A01257	RC Allowance			2,154,000	2,518,000	2,392,000
A01270	Others					1,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**498,000**	
A01274	Medical Charges				498,000	
A03	**TOTAL OPERATING EXPENSES**			**41,928,000**	**18,857,000**	**23,384,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**115,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			96,000	96,000	101,000
A033	**TOTAL UTILITIES**			**1,420,000**	**15,000**	**2,563,000**
A03301	Gas			15,000	15,000	17,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**					
A03303	Electricity			1,405,000		1,546,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**318,000**	**318,000**	**337,000**
A03805	Travelling Allowance			118,000	118,000	118,000
A03806	Transportation of Goods			6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			194,000	194,000	213,000
A039	**TOTAL GENERAL**			**40,081,000**	**18,415,000**	**20,369,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			111,000	111,000	117,000
A03927	Purchase of Drug and Medicines			31,853,000	13,892,000	15,183,000
A03970	Others			6,129,000	2,424,000	2,884,000
1	Others			933,000	933,000	980,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			1,029,000	1,029,000	1,544,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**576,000**	**576,000**	**606,000**
A130	**TOTAL TRANSPORT**			**194,000**	**194,000**	**204,000**
A13001	Transport			194,000	194,000	204,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**305,000**
A13101	Machinery and Equipment			290,000	290,000	305,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
TALUKA HOSPITAL KOTDHEJHI KHAIRPUR				**116,982,000**	**144,051,000**	**149,161,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,048,000**	**86,921,000**	**95,760,000**
A011	**TOTAL PAY**		**139**	**137**	**27,769,000**	**28,906,000**	**39,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**53**	**51**	**14,579,000**	**12,177,000**	**26,685,000**
A01101	Total Basic Pay Of Officer		53	51	13,503,000	11,908,000	26,418,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	224,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	224,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	224,000		793,000
A093	ANESTHETIST	(BPS-18)	2	2	362,000		1,026,000
E042	ENT SPECIALIST	(BPS-18)	1	1	180,000		513,000
E067	EYE SPECIALIST	(BPS-18)	2	2	362,000		1,026,000
G053	GYNECOLOGIST	(BPS-18)	2	2	362,000		1,026,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	223,000		513,000
P014	PATHOLOGIST	(BPS-18)	2	2	362,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	1	1	180,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	180,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	640,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	362,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	180,000		513,000
S251	SURGEON	(BPS-18)	2	2	362,000		1,026,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	822,000		1,539,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	1,100,000		2,384,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	13	11	4,707,000		5,243,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**						
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	7	6	811,000	11,908,000	2,705,000
A01102	Personal pay				79,000	20,000	18,000
A01106	Total Pay of contract officer				997,000	249,000	249,000
A119	ASSISTANT	(BPS-16)			997,000	249,000	249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**13,190,000**	**16,729,000**	**12,824,000**
A01151	Total Basic Pay Other Staff		86	86	13,172,000	16,723,000	12,818,000
S053	SENIOR CLERK	(BPS-14)	1	1	258,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	443,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	150,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	258,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,543,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	482,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	514,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	514,000		389,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	514,000		389,000
O051	OT TECHNICIAN	(BPS-09)	3	3	224,000		583,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	257,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	222,000		172,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-06)	1	1	209,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	209,000		163,000
D161	DRIVER	(BPS-05)	1	1	196,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	401,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	196,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	196,000		152,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**						
D161	DRIVER	(BPS-04)	2	2	126,000		282,000
N032	NURSING ORDERLY	(BPS-03)	1	1	161,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	323,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	715,000		613,000
A333	AYA / DAI	(BPS-02)	3	3	435,000		368,000
B004	BAHASHTI	(BPS-02)	1	1	146,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	292,000		245,000
C167	COOK	(BPS-02)	2	2	292,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	146,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	146,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	146,000		123,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	5	5	725,000		613,000
W003	WARD BOY	(BPS-02)	3	3	178,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	12	12	1,738,000		1,471,000
M022	MALI	(BPS-01)	2	2	292,000	16,723,000	231,000
N003	NAIB QASID	(BPS-01)	3	3	175,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	175,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	175,000		346,000
A01152	Personal pay				5,000	3,000	3,000
A01156	Total Pay of contract staff				13,000	3,000	3,000
S053	SENIOR CLERK	(BPS-14)			13,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**48,279,000**	**58,015,000**	**56,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,279,000**	**57,624,000**	**56,251,000**
A01202	House Rent Allowance				3,776,000	2,484,000	2,360,000
A01203	Conveyance Allowance				5,243,000	2,959,000	2,811,000
A01207	Washing Allowance				26,000	32,000	30,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**					
A01208	Dress Allowance			8,000	46,000	44,000
A0120D	Integrated Allowance			1,000		
A0120L	Hard Area Allowance @ 50% of Running Bas				4,000	4,000
A0120X	Ad - hoc Allowance - 2010				11,000	
A01210	Risk Allowance				19,126,000	19,126,000
A01217	Medical Allowance			3,013,000	1,493,000	1,418,000
A0121B	Health Professional Allowance			9,342,000	9,301,000	8,836,000
A0121E	Hard Work Allowance			252,000	482,000	458,000
A0121F	Causality Allowance			86,000	64,000	61,000
A0121T	Adhoc Relief Allowance 2013			315,000	277,000	263,000
A01224	Entertainment Allowance			12,000	14,000	13,000
A0122C	Adhoc Relief Allowance - 2015			593,000	545,000	518,000
A0122M	Adhoc Relief Allowance 2016			3,075,000	2,123,000	2,017,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	47,000
A0122P	Special Healthcare Allowance			2,081,000	2,232,000	2,120,000
A0122V	Nursing Professional Allowance			360,000	175,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017			9,947,000	4,266,000	4,053,000
A0123G	Ad-hoc Relief Allowance-2018			3,394,000	2,830,000	2,688,000
A0123P	Ad-hoc Relief A 2019			4,554,000	4,234,000	4,022,000
A0123X	Adhoc Relief Allowance-2020				2,334,000	2,217,000
A01251	Mess Allowance			237,000	108,000	103,000
A01252	Non Practising Allowance			429,000	357,000	339,000
A01257	RC Allowance			1,535,000	1,321,000	1,255,000
A01270	Others				756,000	1,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**391,000**	
A01274	Medical Charges				391,000	
A03	**TOTAL OPERATING EXPENSES**			**43,540,000**	**3,641,000**	**1,000,000**
A033	**TOTAL UTILITIES**					**1,000,000**
A03305	POL for Generator					1,000,000
A039	**TOTAL GENERAL**			**43,540,000**	**3,641,000**	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**					
A03927	Purchase of Drug and Medicines			36,011,000	96,000	
A03970	Others			7,529,000	3,545,000	
3	Consumables			7,529,000	3,545,000	
MS TALUKA HOSPITAL RATODERO LARKANA				**119,588,000**	**90,562,000**	**96,760,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,366,000**	**92,421,000**	**100,774,000**
A011	**TOTAL PAY**		**138**	**136**	**28,735,000**	**29,960,000**	**40,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**55**	**18,829,000**	**15,338,000**	**28,292,000**
A01101	Total Basic Pay Of Officer		57	55	18,002,000	15,131,000	28,086,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	273,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	224,000		513,000
D203	DY MEDICAL SUPDT	(BPS-18)	1	1	224,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	224,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	224,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	326,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	224,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	224,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	224,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	669,000		1,539,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	921,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	224,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	444,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	224,000		513,000
S251	SURGEON	(BPS-18)	1	1	224,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	684,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	1,652,000		2,384,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	18	7,448,000		8,579,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	7	5	994,000	15,131,000	2,254,000
A01102	Personal pay				19,000	5,000	4,000
A01106	Total Pay of contract officer				808,000	202,000	202,000
A119	ASSISTANT	(BPS-16)			808,000	202,000	202,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**9,906,000**	**14,622,000**	**12,086,000**
A01151	Total Basic Pay Other Staff		81	81	9,882,000	14,616,000	12,081,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	170,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	139,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	199,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,387,000		1,361,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	406,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	398,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	398,000		389,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	199,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	207,000		583,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	398,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	397,000		389,000
L003	LAB ASSISTANT	(BPS-07)	1	1	170,000		172,000
D161	DRIVER	(BPS-05)	1	1	141,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	285,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	141,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	141,000		152,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**						
D161	DRIVER	(BPS-04)	2	2	116,000		282,000
N032	NURSING ORDERLY	(BPS-03)	1	1	125,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	250,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	558,000		613,000
A333	AYA / DAI	(BPS-02)	2	2	223,000		245,000
B004	BAHASHTI	(BPS-02)	1	1	111,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	223,000		245,000
C167	COOK	(BPS-02)	3	3	334,000		368,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	111,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	111,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	111,000		123,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	6	6	670,000		735,000
W003	WARD BOY	(BPS-02)	2	2	164,000		245,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	893,000		980,000
M022	MALI	(BPS-01)	2	2	223,000	14,616,000	231,000
N003	NAIB QASID	(BPS-01)	3	3	161,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	161,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	161,000		346,000
A01152	Personal pay				24,000	6,000	5,000
A012	**TOTAL ALLOWANCES**				**48,631,000**	**62,461,000**	**60,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,338,000**	**62,168,000**	**60,103,000**
A01202	House Rent Allowance				3,807,000	2,663,000	2,530,000
A01203	Conveyance Allowance				5,246,000	2,997,000	2,847,000
A01207	Washing Allowance				12,000	23,000	22,000
A01208	Dress Allowance				11,000	7,000	7,000
A0120D	Integrated Allowance				9,000	8,000	8,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**					
A0120L	Hard Area Allowance @ 50% of Running Bas				85,000	81,000
A0120X	Ad - hoc Allowance - 2010				17,000	
A01210	Risk Allowance				20,856,000	20,856,000
A01217	Medical Allowance			2,839,000	1,647,000	1,565,000
A0121A	Ad - hoc Allowance - 2011				5,000	
A0121B	Health Professional Allowance			10,002,000	10,511,000	9,985,000
A0121E	Hard Work Allowance			424,000	568,000	540,000
A0121F	Causality Allowance			214,000	86,000	82,000
A0121M	Adhoc Relief Allowance - 2012			21,000	19,000	18,000
A0121T	Adhoc Relief Allowance 2013			295,000	258,000	245,000
A01224	Entertainment Allowance			17,000	17,000	16,000
A0122C	Adhoc Relief Allowance - 2015			605,000	463,000	440,000
A0122M	Adhoc Relief Allowance 2016			3,063,000	2,183,000	2,074,000
A0122P	Special Healthcare Allowance			2,092,000	2,553,000	2,425,000
A0122V	Nursing Professional Allowance			270,000	57,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017			9,414,000	4,357,000	4,139,000
A01239	Special Allowance			81,000	20,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			3,209,000	2,907,000	2,762,000
A0123P	Ad-hoc Relief A 2019			4,464,000	4,408,000	4,188,000
A0123X	Adhoc Relief Allowance-2020				2,214,000	2,103,000
A01251	Mess Allowance			123,000	5,000	5,000
A01252	Non Practising Allowance			507,000	80,000	76,000
A01257	RC Allowance			1,613,000	1,375,000	1,306,000
A01270	Others				1,779,000	1,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**293,000**	**293,000**
A01274	Medical Charges			293,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**208,000**	**1,000,000**
A033	**TOTAL UTILITIES**					**1,000,000**
A03305	POL for Generator					1,000,000
A039	**TOTAL GENERAL**			**208,000**	**208,000**	
A03927	Purchase of Drug and Medicines			89,000	89,000	

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
LN0142 MS TALUKA HOSPITAL DOKRI LARKANA					
A03970 Others			119,000	119,000	
3 Consumables			119,000	119,000	
MS TALUKA HOSPITAL DOKRI LARKANA			**77,574,000**	**92,629,000**	**101,774,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				125,581,000	149,993,000	154,813,000
A011	**TOTAL PAY**		148	146	58,876,000	43,106,000	47,597,000
A011-1	**TOTAL PAY OF OFFICERS**		67	65	41,639,000	28,028,000	35,528,000
A01101	Total Basic Pay Of Officer		67	65	36,966,000	26,860,000	34,364,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	921,000		793,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	550,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,132,000		1,587,000
C233	CWMO	(BPS-19)	1	1	998,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	618,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		998,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	868,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	487,000		513,000
C078	CHIEF RMO	(BPS-18)	5	5	4,238,000		2,565,000
E042	ENT SPECIALIST	(BPS-18)	1	1	792,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	743,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	918,000		1,026,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	315,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	718,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	718,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	769,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	818,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	3,301,000		3,078,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	365,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
S251	SURGEON	(BPS-18)	1	1	718,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	311,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,333,000		1,430,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	715,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	22	20	8,739,000		9,533,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	1,502,000	26,860,000	1,804,000
A01102	Personal pay				152,000	38,000	34,000
A01106	Total Pay of contract officer				4,521,000	1,130,000	1,130,000
A119	ASSISTANT	(BPS-16)			4,521,000	1,130,000	1,130,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**17,237,000**	**15,078,000**	**12,069,000**
A01151	Total Basic Pay Other Staff		81	81	17,229,000	15,046,000	12,040,000
S053	SENIOR CLERK	(BPS-14)	1	1	360,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	437,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	199,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	360,000		195,000
D069	DIALYSIS TECH	(BPS-09)	1	1	98,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,994,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	661,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	350,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	318,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	365,000		195,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	272,000		195,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
O051	OT TECHNICIAN	(BPS-09)	3	3	297,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	295,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	341,000		172,000
P010	PARCHI CLERK	(BPS-07)	1	1	446,000		172,000
M098	MID WIFE	(BPS-06)	2	2	244,000		326,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	250,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	134,000		163,000
D161	DRIVER	(BPS-04)	3	3	528,000		423,000
N032	NURSING ORDERLY	(BPS-04)	1	1	126,000		141,000
P162	PUMP DRIVER	(BPS-04)	1	1	254,000		141,000
A313	ATTENDANT	(BPS-02)	5	5	1,081,000		613,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	214,000		123,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	436,000		245,000
W003	WARD BOY	(BPS-02)	3	3	235,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	3,476,000		980,000
A333	AYA / DAI	(BPS-01)	1	1	203,000	15,046,000	115,000
B004	BAHASHTI	(BPS-01)	1	1	98,000		115,000
C089	CHOWKIDAR	(BPS-01)	2	2	387,000		231,000
C109	CLEANER	(BPS-01)	1	1	190,000		115,000
C167	COOK	(BPS-01)	2	2	407,000		231,000
D036	DENTAL ATTENDANT	(BPS-01)	1		214,000		
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	187,000		115,000
N003	NAIB QASID	(BPS-01)	6	6	418,000		693,000
P061	PLUMBER	(BPS-01)	1	1	249,000		115,000
S008	SANITARY WORKER	(BPS-01)	7	7	874,000		807,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
S037	SECURITY GUARD	(BPS-01)	3	3	231,000		346,000
A01152	Personal pay				8,000	32,000	29,000
A012	**TOTAL ALLOWANCES**				**66,705,000**	**106,887,000**	**107,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,548,000**	**106,730,000**	**107,059,000**
A01202	House Rent Allowance				5,120,000	3,997,000	3,797,000
A01203	Conveyance Allowance				5,921,000	4,644,000	4,412,000
A01208	Dress Allowance				241,000	269,000	256,000
A0120D	Integrated Allowance				21,000	19,000	18,000
A01210	Risk Allowance					43,087,000	43,087,000
A01217	Medical Allowance				3,371,000	2,359,000	2,241,000
A0121B	Health Professional Allowance				14,155,000	15,719,000	14,933,000
A0121E	Hard Work Allowance				179,000	75,000	71,000
A0121F	Causality Allowance				207,000	114,000	108,000
A0121T	Adhoc Relief Allowance 2013				347,000	297,000	282,000
A01224	Entertainment Allowance				45,000	48,000	46,000
A0122C	Adhoc Relief Allowance - 2015				1,368,000	687,000	653,000
A0122M	Adhoc Relief Allowance 2016				6,882,000	3,477,000	3,303,000
A0122P	Special Healthcare Allowance				2,958,000	4,362,000	4,144,000
A0122V	Nursing Professional Allowance				1,020,000	871,000	827,000
A0122Y	Ad-hoc Relief Allowance 2017				8,344,000	7,044,000	6,692,000
A0123G	Ad-hoc Relief Allowance-2018				4,875,000	4,696,000	4,461,000
A0123P	Ad-hoc Relief A 2019				6,745,000	7,195,000	6,835,000
A0123X	Adhoc Relief Allowance-2020					3,406,000	3,236,000
A01251	Mess Allowance				703,000	618,000	587,000
A01252	Non Practising Allowance				896,000	550,000	522,000
A01257	RC Allowance				3,150,000	3,196,000	3,036,000
A01270	Others						3,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**157,000**	**157,000**	**157,000**
A01274	Medical Charges				157,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**				**18,294,000**	**24,051,000**	**21,129,000**
A032	**TOTAL COMMUNICATIONS**				**90,000**	**90,000**	**94,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**					
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			85,000	85,000	89,000
A033	**TOTAL UTILITIES**			**2,910,000**	**748,000**	**4,201,000**
A03301	Gas			242,000	242,000	266,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			2,662,000		2,928,000
A03305	POL for Generator				500,000	1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**701,000**	**920,000**	**749,000**
A03805	Travelling Allowance			127,000	127,000	127,000
A03806	Transportation of Goods			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			481,000	700,000	529,000
A039	**TOTAL GENERAL**			**14,593,000**	**22,293,000**	**16,085,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			64,000	164,000	64,000
A03906	Uniforms and Protective Clothing			145,000	245,000	152,000
A03927	Purchase of Drug and Medicines			10,088,000	15,088,000	10,999,000
A03970	Others			2,254,000	4,754,000	2,628,000
1	Others			763,000	763,000	801,000
3	Consumables			119,000	2,619,000	
4	Purchase of Medical Gas (Oxygen)			857,000	857,000	1,286,000
5	X-Ray Films			515,000	515,000	541,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**612,000**	**612,000**	**642,000**
A130	**TOTAL TRANSPORT**			**366,000**	**366,000**	**384,000**
A13001	Transport			366,000	366,000	384,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**126,000**	**126,000**	**132,000**
A13101	Machinery and Equipment			126,000	126,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			**120,000**	**120,000**	**126,000**
A13201	Furniture and Fixture			120,000	120,000	126,000
M S (TALUKA HOSPITAL DIGRI) MURPURKHAS				**144,487,000**	**174,656,000**	**176,584,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,865,000**	**77,037,000**	**89,036,000**
A011	**TOTAL PAY**		**120**	**119**	**33,708,000**	**24,601,000**	**36,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**46**	**20,083,000**	**12,016,000**	**25,548,000**
A01101	Total Basic Pay Of Officer		47	46	19,368,000	11,836,000	25,368,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	465,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C233	CWMO	(BPS-19)	1	1	465,000		793,000
D038	DENTAL SURGEON	(BPS-19)	1	1	465,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	798,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		889,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	632,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	311,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	305,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	305,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	305,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	305,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	462,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	305,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	305,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	110,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,835,000		1,539,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	1,728,000		2,052,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	487,000		513,000
S251	SURGEON	(BPS-18)	1	1	305,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,542,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	1	1	277,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	7	2,821,000		3,336,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	1,135,000	11,836,000	1,804,000
A01102	Personal pay				8,000	3,000	3,000
A01106	Total Pay of contract officer				707,000	177,000	177,000
A119	ASSISTANT	(BPS-16)			707,000	177,000	177,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**13,625,000**	**12,585,000**	**10,831,000**
A01151	Total Basic Pay Other Staff		73	73	13,620,000	12,543,000	10,793,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	219,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	345,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,333,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	637,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	248,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	460,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	345,000		195,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**						
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	142,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	327,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	351,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	357,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	357,000		345,000
M098	MID WIFE	(BPS-06)	2	2	258,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	276,000		163,000
D161	DRIVER	(BPS-04)	3	3	320,000		423,000
N032	NURSING ORDERLY	(BPS-04)	1	1	235,000		141,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
W003	WARD BOY	(BPS-02)	3	3	258,000		368,000
A313	ATTENDANT	(BPS-01)	5	5	1,070,000	12,543,000	577,000
A333	AYA / DAI	(BPS-01)	1	1	402,000		115,000
C089	CHOWKIDAR	(BPS-01)	2	2	163,000		231,000
C167	COOK	(BPS-01)	1	1	184,000		115,000
D036	DENTAL ATTENDANT	(BPS-01)	1		209,000		
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	199,000		115,000
L004	LAB ATTENDANT	(BPS-01)	1	1	126,000		115,000
N003	NAIB QASID	(BPS-01)	4	4	460,000		462,000
O019	OPERATION THEATER ATTENDANT	(BPS-01)	2	2	362,000		231,000
S008	SANITARY WORKER	(BPS-01)	7	7	776,000		807,000
S037	SECURITY GUARD	(BPS-01)	3	3	253,000		346,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	8	8	1,609,000		923,000
A01152	Personal pay				5,000	42,000	38,000
A012	**TOTAL ALLOWANCES**				**41,157,000**	**52,436,000**	**52,657,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,565,000**	**51,844,000**	**52,065,000**
A01202	House Rent Allowance			2,992,000	1,801,000	1,711,000
A01203	Conveyance Allowance			3,905,000	2,620,000	2,489,000
A01207	Washing Allowance			1,000	2,000	2,000
A01208	Dress Allowance			140,000	154,000	146,000
A0120D	Integrated Allowance			15,000	15,000	14,000
A01210	Risk Allowance				19,456,000	19,456,000
A01217	Medical Allowance			2,190,000	1,384,000	1,315,000
A0121B	Health Professional Allowance			7,469,000	7,791,000	7,401,000
A0121E	Hard Work Allowance			263,000	150,000	142,000
A0121F	Causality Allowance			154,000	39,000	37,000
A0121T	Adhoc Relief Allowance 2013			314,000	244,000	232,000
A01224	Entertainment Allowance			18,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			1,000,000	357,000	339,000
A0122M	Adhoc Relief Allowance 2016			4,889,000	1,835,000	1,743,000
A0122P	Special Healthcare Allowance			1,928,000	1,821,000	1,730,000
A0122V	Nursing Professional Allowance			525,000	450,000	427,000
A0122Y	Ad-hoc Relief Allowance 2017			5,524,000	3,667,000	3,484,000
A0123G	Ad-hoc Relief Allowance-2018			3,213,000	2,445,000	2,323,000
A0123P	Ad-hoc Relief A 2019			3,668,000	3,667,000	3,484,000
A0123X	Adhoc Relief Allowance-2020				2,009,000	1,909,000
A01251	Mess Allowance			366,000	319,000	303,000
A01252	Non Practising Allowance			371,000	307,000	292,000
A01257	RC Allowance			1,620,000	1,305,000	1,240,000
A01270	Others					1,840,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**592,000**	**592,000**	**592,000**
A01274	Medical Charges			592,000	592,000	592,000
A03	**TOTAL OPERATING EXPENSES**			**42,949,000**	**20,683,000**	**24,346,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**36,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			29,000	29,000	30,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**					
A033	**TOTAL UTILITIES**			**702,000**	**102,000**	**1,772,000**
A03301	Gas			102,000	102,000	112,000
A03303	Electricity			600,000		660,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**398,000**	**398,000**	**422,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000
A039	**TOTAL GENERAL**			**41,814,000**	**20,148,000**	**22,116,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			169,000	169,000	177,000
A03927	Purchase of Drug and Medicines			34,514,000	16,553,000	18,110,000
A03970	Others			6,075,000	2,370,000	2,673,000
1	Others			1,049,000	1,049,000	1,101,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			687,000	687,000	1,031,000
5	X-Ray Films			515,000	515,000	541,000
A03972	Expenditure on Diet of Patients			979,000	979,000	1,077,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**439,000**	**439,000**	**462,000**
A130	**TOTAL TRANSPORT**			**276,000**	**276,000**	**290,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**					
A13001	Transport			276,000	276,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**116,000**
A13101	Machinery and Equipment			110,000	110,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**56,000**
A13201	Furniture and Fixture			53,000	53,000	56,000
MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS				**118,253,000**	**98,759,000**	**113,844,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,474,000**	**126,346,000**	**124,965,000**
A011	**TOTAL PAY**		**98**	**97**	**32,934,000**	**28,970,000**	**30,079,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**34**	**21,888,000**	**18,931,000**	**20,366,000**
A01101	Total Basic Pay Of Officer		35	34	14,013,000	16,903,000	18,345,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,052,000		1,587,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	336,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	336,000		793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	384,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	384,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	401,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	384,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	384,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	384,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	384,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	336,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,257,000		1,539,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	336,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S251	SURGEON	(BPS-18)	1	1	384,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	336,000		513,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,643,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	10	9	3,525,000		4,290,000
A119	ASSISTANT	(BPS-16)					

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**						
S161	STAFF NURSE	(BPS-16)	1	1	131,000	16,903,000	451,000
A01102	Personal pay				48,000	71,000	64,000
A01106	Total Pay of contract officer				7,827,000	1,957,000	1,957,000
A119	ASSISTANT	(BPS-16)			7,827,000	1,957,000	1,957,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**11,046,000**	**10,039,000**	**9,713,000**
A01151	Total Basic Pay Other Staff		63	63	11,029,000	10,031,000	9,706,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	240,000		195,000
D114	DISPENSER	(BPS-09)	9	9	1,916,000		1,751,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	377,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	622,000		778,000
L093	LABOARTARY TECHICIAN	(BPS-09)	1	1	133,000		195,000
L157	LADY HEALTH WORKER	(BPS-09)	3	3	358,000		583,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	118,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	238,000		195,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	238,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	1	1	238,000		163,000
M098	MID WIFE	(BPS-06)	3	3	514,000		489,000
P010	PARCHI CLERK	(BPS-05)	1	1	238,000		152,000
D161	DRIVER	(BPS-04)	2	2	478,000		282,000
P162	PUMP DRIVER	(BPS-03)	1	1	238,000		132,000
A313	ATTENDANT	(BPS-02)	7	7	658,000		858,000
A333	AYA / DAI	(BPS-02)	1	1	238,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	238,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	478,000		245,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**						
C167	COOK	(BPS-02)	1	1	238,000		123,000
M098	MID WIFE	(BPS-02)	1	1	113,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	478,000		245,000
S008	SANITARY WORKER	(BPS-02)	3	3	715,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	955,000		490,000
C089	CHOWKIDAR	(BPS-01)	2	2	184,000	10,031,000	231,000
N003	NAIB QASID	(BPS-01)	3	3	275,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	275,000		346,000
A01152	Personal pay				17,000	8,000	7,000
A012	**TOTAL ALLOWANCES**				**81,540,000**	**97,376,000**	**94,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,540,000**	**97,376,000**	**94,886,000**
A01202	House Rent Allowance				3,401,000	2,661,000	2,528,000
A01203	Conveyance Allowance				3,453,000	2,891,000	2,746,000
A01207	Washing Allowance				8,000	13,000	12,000
A01208	Dress Allowance				102,000	94,000	89,000
A0120D	Integrated Allowance				17,000	11,000	10,000
A0120L	Hard Area Allowance @ 50% of Running Bas				40,504,000	39,391,000	37,421,000
A01210	Risk Allowance					19,654,000	19,654,000
A01217	Medical Allowance				1,927,000	1,567,000	1,489,000
A0121B	Health Professional Allowance				11,099,000	9,841,000	9,349,000
A0121E	Hard Work Allowance				145,000	86,000	82,000
A0121T	Adhoc Relief Allowance 2013				190,000	184,000	175,000
A01224	Entertainment Allowance				21,000	21,000	20,000
A0122C	Adhoc Relief Allowance - 2015				741,000	393,000	373,000
A0122M	Adhoc Relief Allowance 2016				3,428,000	1,911,000	1,815,000
A0122P	Special Healthcare Allowance				1,670,000	2,946,000	2,799,000
A0122V	Nursing Professional Allowance				570,000	404,000	384,000
A0122Y	Ad-hoc Relief Allowance 2017				4,425,000	4,067,000	3,864,000
A01233	Unattractive Area Allowance				13,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,596,000	2,711,000	2,575,000
A0123P	Ad-hoc Relief A 2019				4,509,000	4,043,000	3,841,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**					
A0123X	Adhoc Relief Allowance-2020				1,887,000	1,793,000
A01251	Mess Allowance			343,000	243,000	231,000
A01252	Non Practising Allowance			243,000	350,000	332,000
A01257	RC Allowance			2,135,000	2,004,000	1,904,000
A01270	Others					1,397,000
A03	**TOTAL OPERATING EXPENSES**			**20,724,000**	**19,393,000**	**22,696,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**112,000**
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			82,000	82,000	86,000
A033	**TOTAL UTILITIES**			**2,071,000**	**740,000**	**2,278,000**
A03301	Gas			83,000	83,000	91,000
A03302	Water			107,000	107,000	118,000
A03303	Electricity			1,331,000		1,464,000
A03305	POL for Generator			550,000	550,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**857,000**	**857,000**	**913,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	619,000
A039	**TOTAL GENERAL**			**17,689,000**	**17,689,000**	**19,393,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			155,000	155,000	163,000
A03927	Purchase of Drug and Medicines			12,539,000	12,539,000	13,695,000
A03970	Others			3,459,000	3,459,000	3,850,000
1	Others			2,071,000	2,071,000	2,175,000
3	Consumables			119,000	119,000	
4	Purchase of Medical Gas (Oxygen)			762,000	762,000	1,143,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**					
5	X-Ray Films			507,000	507,000	532,000
A03972	Expenditure on Diet of Patients			1,450,000	1,450,000	1,595,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**255,000**	**255,000**	**268,000**
A130	**TOTAL TRANSPORT**			**182,000**	**182,000**	**191,000**
A13001	Transport			182,000	182,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**39,000**
A13101	Machinery and Equipment			37,000	37,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
TALUKA HOSPITAL CHACHRO MITHI				**135,453,000**	**145,994,000**	**147,929,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0069	**TALUKA HOSPITAL DIPLO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,887,000**	**169,562,000**	**162,651,000**
A011	**TOTAL PAY**		**125**	**125**	**46,292,000**	**41,322,000**	**37,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**23,634,000**	**21,579,000**	**25,965,000**
A01101	Total Basic Pay Of Officer		44	44	15,967,000	19,662,000	24,048,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	327,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,058,000		1,587,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	328,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	328,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	293,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	284,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	284,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	284,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	284,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	439,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	284,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	284,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	284,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	284,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	744,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	817,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	744,000		1,026,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0069	**TALUKA HOSPITAL DIPLO MITHI**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	284,000		513,000
S251	SURGEON	(BPS-18)	1	1	284,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,303,000		1,907,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	715,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,105,000		953,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	817,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	5	4	817,000	19,662,000	1,804,000
A01102	Personal pay				8,000	2,000	2,000
A01106	Total Pay of contract officer				7,659,000	1,915,000	1,915,000
A119	ASSISTANT	(BPS-16)			7,659,000	1,915,000	1,915,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**22,658,000**	**19,743,000**	**11,944,000**
A01151	Total Basic Pay Other Staff		81	81	22,658,000	19,743,000	11,944,000
S053	SENIOR CLERK	(BPS-14)	1	1	446,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	334,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	350,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	446,000		195,000
D114	DISPENSER	(BPS-09)	7	7	2,236,000		1,361,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	970,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	380,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	446,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	515,000		583,000
O051	OT TECHNICIAN	(BPS-09)	1	1	446,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	358,000		195,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	446,000		172,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0069	**TALUKA HOSPITAL DIPLO MITHI**						
D116	DISPENSER / DRESSER	(BPS-06)	1	1	334,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	334,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	536,000		305,000
D161	DRIVER	(BPS-04)	5	5	1,095,000		705,000
N032	NURSING ORDERLY	(BPS-04)	1	1	358,000		141,000
O053	OT ATTENDENT	(BPS-03)	2	2	672,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	1,791,000		613,000
A333	AYA / DAI	(BPS-02)	2	2	583,000		245,000
C089	CHOWKIDAR	(BPS-02)	2	2	572,000		245,000
C167	COOK	(BPS-02)	1	1	334,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	334,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	334,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	334,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	672,000		245,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,791,000		858,000
W003	WARD BOY	(BPS-02)	3	3	415,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	3,135,000		1,225,000
M022	MALI	(BPS-01)	1	1	446,000	19,743,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	405,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	405,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	405,000		346,000
A012	**TOTAL ALLOWANCES**				**104,595,000**	**128,240,000**	**124,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**104,542,000**	**128,027,000**	**124,689,000**
A01202	House Rent Allowance				3,698,000	3,481,000	3,307,000
A01203	Conveyance Allowance				4,217,000	3,954,000	3,756,000
A01207	Washing Allowance				25,000	24,000	23,000
A01208	Dress Allowance				84,000	115,000	109,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A0120D	Integrated Allowance			21,000	19,000	18,000
A0120L	Hard Area Allowance @ 50% of Running Bas			54,933,000	47,632,000	45,250,000
A01210	Risk Allowance				29,470,000	29,470,000
A01217	Medical Allowance			2,487,000	2,208,000	2,098,000
A0121B	Health Professional Allowance			12,410,000	12,032,000	11,430,000
A0121E	Hard Work Allowance			103,000	111,000	105,000
A0121F	Causality Allowance			121,000	61,000	58,000
A0121T	Adhoc Relief Allowance 2013			394,000	338,000	321,000
A01224	Entertainment Allowance			27,000	30,000	28,000
A0122C	Adhoc Relief Allowance - 2015			658,000	572,000	543,000
A0122M	Adhoc Relief Allowance 2016			3,321,000	2,903,000	2,758,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	25,000	24,000
A0122P	Special Healthcare Allowance			2,416,000	2,982,000	2,833,000
A0122V	Nursing Professional Allowance			331,000	346,000	329,000
A0122Y	Ad-hoc Relief Allowance 2017			6,298,000	5,910,000	5,614,000
A01233	Unattractive Area Allowance			98,000	25,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			4,140,000	3,940,000	3,743,000
A0123P	Ad-hoc Relief A 2019			5,920,000	5,910,000	5,614,000
A0123X	Adhoc Relief Allowance-2020				3,017,000	2,866,000
A01251	Mess Allowance			231,000	261,000	248,000
A01252	Non Practising Allowance			433,000	529,000	503,000
A01257	RC Allowance			2,161,000	2,132,000	2,025,000
A01270	Others					1,592,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**213,000**	**53,000**
A01274	Medical Charges			53,000	208,000	53,000
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			**41,441,000**	**17,512,000**	**21,680,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**157,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			128,000	128,000	134,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A033	**TOTAL UTILITIES**			3,012,000	749,000	3,313,000
A03301	Gas			202,000	202,000	222,000
A03302	Water			107,000	107,000	118,000
A03303	Electricity			2,263,000		2,489,000
A03305	POL for Generator			440,000	440,000	484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,228,000	1,228,000	1,324,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03806	Transportation of Goods			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			964,000	964,000	1,060,000
A039	**TOTAL GENERAL**			37,051,000	15,385,000	16,886,000
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			92,000	92,000	97,000
A03927	Purchase of Drug and Medicines			28,746,000	10,785,000	11,766,000
A03970	Others			6,685,000	2,980,000	3,347,000
1	Others			1,592,000	1,592,000	1,672,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			762,000	762,000	1,143,000
5	X-Ray Films			507,000	507,000	532,000
A03972	Expenditure on Diet of Patients			1,450,000	1,450,000	1,595,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			410,000	410,000	431,000
A130	**TOTAL TRANSPORT**			230,000	230,000	242,000
A13001	Transport			230,000	230,000	242,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			92,000	92,000	97,000
A13101	Machinery and Equipment			92,000	92,000	97,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
TALUKA HOSPITAL DIPLO MITHI				**192,738,000**	**187,484,000**	**184,762,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,293,000**	**154,173,000**	**150,013,000**
A011	**TOTAL PAY**		**121**	**121**	**36,763,000**	**36,701,000**	**36,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**15,295,000**	**20,748,000**	**24,593,000**
A01101	Total Basic Pay Of Officer		42	42	7,922,000	18,905,000	22,750,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	124,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	730,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	125,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	125,000		793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	128,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	110,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	122,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	122,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	122,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	122,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	268,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	122,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	122,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	122,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	122,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	351,000		2,565,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	149,000		1,026,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	122,000		513,000
S251	SURGEON	(BPS-18)	1	1	122,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	869,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	1	1	214,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	454,000		953,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	63,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	5	400,000	18,905,000	2,254,000
A01106	Total Pay of contract officer				7,373,000	1,843,000	1,843,000
A119	ASSISTANT	(BPS-16)			7,373,000	1,843,000	1,843,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**21,468,000**	**15,953,000**	**11,913,000**
A01151	Total Basic Pay Other Staff		79	79	20,047,000	15,597,000	11,557,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	252,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	412,000		195,000
D114	DISPENSER	(BPS-09)	6	6	2,637,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	707,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	347,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	469,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	378,000		583,000
O051	OT TECHNICIAN	(BPS-09)	1	1	361,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	361,000		195,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		172,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**						
D116	DISPENSER / DRESSER	(BPS-06)	1	1	330,000		163,000
M098	MID WIFE	(BPS-06)	1	1	330,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	330,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	692,000		305,000
D161	DRIVER	(BPS-04)	4	4	869,000		564,000
N032	NURSING ORDERLY	(BPS-04)	1	1	330,000		141,000
O053	OT ATTENDENT	(BPS-03)	2	2	661,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	1,648,000		613,000
A333	AYA / DAI	(BPS-02)	1	1	330,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	661,000		245,000
C167	COOK	(BPS-02)	1	1	330,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	252,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	247,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	247,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	247,000		123,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,648,000		858,000
W003	WARD BOY	(BPS-02)	3	3	297,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	2,965,000		1,225,000
A333	AYA / DAI	(BPS-01)	1	1	85,000	15,597,000	115,000
M022	MALI	(BPS-01)	1	1	85,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	293,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	293,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	293,000		346,000
A01152	Personal pay				7,000	2,000	2,000
A01156	Total Pay of contract staff				1,414,000	354,000	354,000
S053	SENIOR CLERK	(BPS-14)			1,414,000	354,000	354,000
A012	**TOTAL ALLOWANCES**				**69,530,000**	**117,472,000**	**113,507,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**68,644,000**	**116,449,000**	**112,621,000**
A01202	House Rent Allowance			2,458,000	2,957,000	2,809,000
A01203	Conveyance Allowance			3,008,000	3,513,000	3,337,000
A01207	Washing Allowance			13,000	19,000	18,000
A01208	Dress Allowance			114,000	170,000	161,000
A0120D	Integrated Allowance			17,000	15,000	14,000
A0120L	Hard Area Allowance @ 50% of Running Bas			31,984,000	46,249,000	43,937,000
A01210	Risk Allowance				24,106,000	24,106,000
A01217	Medical Allowance			1,810,000	1,970,000	1,871,000
A0121B	Health Professional Allowance			10,227,000	10,408,000	9,888,000
A0121E	Hard Work Allowance			73,000	75,000	71,000
A0121F	Causality Allowance			193,000	343,000	326,000
A0121T	Adhoc Relief Allowance 2013			334,000	281,000	267,000
A01224	Entertainment Allowance			11,000	31,000	29,000
A0122C	Adhoc Relief Allowance - 2015			436,000	487,000	463,000
A0122M	Adhoc Relief Allowance 2016			2,230,000	2,454,000	2,331,000
A0122N	Special Conveyance Allowance to Disbaled Employees				195,000	185,000
A0122P	Special Healthcare Allowance			1,626,000	3,027,000	2,876,000
A0122V	Nursing Professional Allowance			582,000	675,000	641,000
A0122Y	Ad-hoc Relief Allowance 2017			4,264,000	5,106,000	4,851,000
A01233	Unattractive Area Allowance			99,000	285,000	271,000
A0123G	Ad-hoc Relief Allowance-2018			2,759,000	3,404,000	3,234,000
A0123P	Ad-hoc Relief A 2019			4,884,000	5,106,000	4,851,000
A0123X	Adhoc Relief Allowance-2020				2,561,000	2,433,000
A01251	Mess Allowance			420,000	508,000	483,000
A01252	Non Practising Allowance			271,000	550,000	522,000
A01257	RC Allowance			831,000	1,954,000	1,856,000
A01270	Others					790,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**886,000**	**1,023,000**	**886,000**
A01274	Medical Charges			886,000	1,023,000	886,000
A03	**TOTAL OPERATING EXPENSES**			**16,256,000**	**14,925,000**	**17,807,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A032	**TOTAL COMMUNICATIONS**			224,000	224,000	236,000
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			192,000	192,000	202,000
A033	**TOTAL UTILITIES**			2,111,000	780,000	2,322,000
A03301	Gas			48,000	48,000	53,000
A03302	Water			72,000	72,000	79,000
A03303	Electricity			1,331,000		1,464,000
A03305	POL for Generator			660,000	660,000	726,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			703,000	703,000	751,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			483,000	483,000	531,000
A039	**TOTAL GENERAL**			13,218,000	13,218,000	14,498,000
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			155,000	155,000	163,000
A03927	Purchase of Drug and Medicines			8,552,000	8,552,000	9,309,000
A03970	Others			2,980,000	2,980,000	3,347,000
1	Others			1,592,000	1,592,000	1,672,000
3	Consumables			119,000	119,000	
4	Purchase of Medical Gas (Oxygen)			762,000	762,000	1,143,000
5	X-Ray Films			507,000	507,000	532,000
A03972	Expenditure on Diet of Patients			1,450,000	1,450,000	1,595,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				300,000	
A052	**TOTAL GRANTS-DOMESTIC**				300,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**451,000**	**451,000**	**474,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**145,000**
A13001	Transport			138,000	138,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**277,000**	**277,000**	**291,000**
A13101	Machinery and Equipment			277,000	277,000	291,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
TALUKA HOSPITAL NAGARPARKAR MITHI				**123,000,000**	**169,849,000**	**168,294,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0063	**DHQ HOSPITAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,355,000**	**141,094,000**	**134,262,000**
A011	**TOTAL PAY**		**93**	**91**	**48,863,000**	**42,331,000**	**34,568,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**49**	**37,918,000**	**32,965,000**	**28,131,000**
A01101	Total Basic Pay Of Officer		51	49	37,781,000	32,868,000	28,044,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,145,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,193,000		1,587,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	715,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,520,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,481,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
M190	MEDICAL SUPDT -II	(BPS-19)	1	1	1,321,000		793,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,321,000		793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,323,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	1	1	1,215,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	1,293,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		1,067,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	2,060,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	3,208,000		2,052,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	1,140,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	931,000		477,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0063	**DHQ HOSPITAL MATIARI**						
M069	MEDICAL OFFICER	(BPS-17)	2	2	2,500,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	21	11,285,000		10,010,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	348,000	32,868,000	451,000
A01102	Personal pay				137,000	97,000	87,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**10,945,000**	**9,366,000**	**6,437,000**
A01151	Total Basic Pay Other Staff		42	42	10,880,000	9,350,000	6,423,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	486,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	251,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	8	8	1,650,000		1,556,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	178,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	165,000		195,000
L018	LADY HEALTH VISITOR	(BPS-07)	1	1	178,000		172,000
D114	DISPENSER	(BPS-06)	1	1	191,000		163,000
M098	MID WIFE	(BPS-06)	7	7	1,598,000		1,142,000
D161	DRIVER	(BPS-04)	1	1	500,000		141,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,298,000		490,000
C167	COOK	(BPS-02)	1	1	193,000		123,000
D008	DAIE	(BPS-02)	2	2	505,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	1,038,000		368,000
S008	SANITARY WORKER	(BPS-02)	3	3	746,000		368,000
W006	WARD SERVANT	(BPS-02)	6	6	1,704,000		735,000
M022	MALI	(BPS-01)	1	1	199,000	9,350,000	115,000
A01152	Personal pay				65,000	16,000	14,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0063	**DHQ HOSPITAL MATIARI**					
A012	**TOTAL ALLOWANCES**			**82,492,000**	**98,763,000**	**99,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**82,492,000**	**98,763,000**	**99,694,000**
A01202	House Rent Allowance			7,212,000	4,227,000	4,122,000
A01203	Conveyance Allowance			7,365,000	4,285,000	4,131,000
A01207	Washing Allowance			23,000	28,000	27,000
A01208	Dress Allowance			99,000	106,000	101,000
A0120D	Integrated Allowance			17,000	11,000	10,000
A01210	Risk Allowance				33,181,000	33,181,000
A01217	Medical Allowance			4,263,000	2,251,000	2,138,000
A0121B	Health Professional Allowance			17,462,000	17,290,000	16,425,000
A0121E	Hard Work Allowance			547,000	396,000	376,000
A0121F	Causality Allowance			86,000	202,000	192,000
A0121T	Adhoc Relief Allowance 2013			427,000	175,000	225,000
A01224	Entertainment Allowance			102,000	58,000	61,000
A0122C	Adhoc Relief Allowance - 2015			1,372,000	595,000	577,000
A0122M	Adhoc Relief Allowance 2016			7,867,000	3,210,000	3,108,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	47,000
A0122P	Special Healthcare Allowance			3,713,000	5,512,000	5,236,000
A0122V	Nursing Professional Allowance			510,000	400,000	380,000
A0122Y	Ad-hoc Relief Allowance 2017			10,612,000	6,644,000	6,419,000
A01233	Unattractive Area Allowance			3,000	3,000	3,000
A01239	Special Allowance			30,000	26,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			5,909,000	4,465,000	4,313,000
A0123P	Ad-hoc Relief A 2019			7,028,000	6,736,000	6,506,000
A0123X	Adhoc Relief Allowance-2020				2,785,000	2,682,000
A01250	Incentive Allowance			29,000	25,000	24,000
A01251	Mess Allowance			153,000	130,000	123,000
A01252	Non Practising Allowance			2,473,000	2,113,000	2,007,000
A01257	RC Allowance			5,190,000	3,859,000	3,666,000
A01270	Others					3,589,000
A03	**TOTAL OPERATING EXPENSES**			**86,857,000**	**72,547,000**	**73,040,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**91,000**
A03201	Postage and Telegraph			2,000	2,000	2,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0063	**DHQ HOSPITAL MATIARI**					
A03202	Telephone and Trunk call			85,000	85,000	89,000
A033	**TOTAL UTILITIES**			**3,416,000**	**772,000**	**3,757,000**
A03301	Gas			302,000	302,000	332,000
A03302	Water			18,000	18,000	20,000
A03303	Electricity			2,644,000		2,908,000
A03305	POL for Generator			452,000	452,000	497,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**815,000**	**815,000**	**867,000**
A03805	Travelling Allowance			276,000	276,000	276,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			523,000	523,000	575,000
A039	**TOTAL GENERAL**			**82,539,000**	**70,873,000**	**68,325,000**
A03901	Stationery			67,000	67,000	70,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			128,000	128,000	134,000
A03927	Purchase of Drug and Medicines			58,949,000	50,988,000	44,574,000
A03970	Others			13,745,000	10,040,000	12,934,000
1	Others			446,000	446,000	468,000
3	Consumables			4,314,000	609,000	
4	Purchase of Medical Gas (Oxygen)			6,737,000	6,737,000	10,106,000
5	X-Ray Films			2,248,000	2,248,000	2,360,000
A03972	Expenditure on Diet of Patients			9,617,000	9,617,000	10,579,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0063	**DHQ HOSPITAL MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**392,000**	**392,000**	**403,000**
A130	**TOTAL TRANSPORT**			**182,000**	**182,000**	**191,000**
A13001	Transport			182,000	182,000	191,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
A137	**TOTAL COMPUTER EQUIPMENT**			**174,000**	**174,000**	**174,000**
A13701	Hardware			174,000	174,000	174,000
DHQ HOSPITAL MATIARI				**218,604,000**	**216,433,000**	**207,705,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				116,465,000	139,472,000	138,811,000
A011	**TOTAL PAY**		154	154	46,731,000	45,961,000	46,246,000
A011-1	**TOTAL PAY OF OFFICERS**		58	58	25,584,000	25,256,000	31,845,000
A01101	Total Basic Pay Of Officer		58	58	24,300,000	24,855,000	31,454,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,493,000		1,587,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	730,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,344,000		1,587,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	852,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		812,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	307,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	307,000		513,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	307,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	687,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	390,000		513,000
N055	NEPHROLOGIST	(BPS-18)	1	1	317,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	589,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	358,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	307,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	307,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	767,000		1,026,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	2,762,000		2,565,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S251	SURGEON	(BPS-18)	1	1	346,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,075,000		1,907,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	2,309,000		2,384,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,114,000		2,859,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,554,000		1,907,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	7	5	1,450,000	24,855,000	2,254,000
A01102	Personal pay				67,000	97,000	87,000
A01106	Total Pay of contract officer				1,217,000	304,000	304,000
A119	ASSISTANT	(BPS-16)			1,217,000	304,000	304,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**21,147,000**	**20,705,000**	**14,401,000**
A01151	Total Basic Pay Other Staff		96	96	21,123,000	20,676,000	14,375,000
S053	SENIOR CLERK	(BPS-14)	1	1	372,000		280,000
J053	JUNIOR CLERK	(BPS-11)	3	3	791,000		662,000
R016	RECEPTIONIST	(BPS-11)	1	1	134,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	242,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	347,000		195,000
D069	DIALYSIS TECH	(BPS-09)	2	2	181,000		389,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	906,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	736,000		389,000
L093	LABOARTARY TECHICIAN	(BPS-09)	1	1	367,000		195,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	326,000		195,000
O051	OT TECHNICIAN	(BPS-09)	4	4	672,000		778,000
R006	RADIOGRAPHER	(BPS-09)	1	1	170,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	185,000		195,000
D114	DISPENSER	(BPS-06)	7	7	3,371,000		1,142,000
L010	LABORATORY ASSISTANT	(BPS-06)	2	2	657,000		326,000
M098	MID WIFE	(BPS-06)	6	6	865,000		978,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	340,000		305,000
D161	DRIVER	(BPS-04)	3	3	498,000		423,000
N032	NURSING ORDERLY	(BPS-04)	1	1	268,000		141,000
A313	ATTENDANT	(BPS-02)	5	5	1,206,000		613,000
B015	BEAREAR	(BPS-02)	1	1	291,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	347,000		245,000
C167	COOK	(BPS-02)	1	1	249,000		123,000
D008	DAIE	(BPS-02)	3	3	695,000		368,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	280,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	250,000		123,000
F010	FEMALE ATTENDANT	(BPS-02)	1	1	134,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	146,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	435,000		245,000
O053	OT ATTENDENT	(BPS-02)	2	2	604,000		245,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,175,000		735,000
W003	WARD BOY	(BPS-02)	3	3	285,000		368,000
W006	WARD SERVANT	(BPS-02)	8	8	2,042,000		980,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000	20,676,000	115,000
M022	MALI	(BPS-01)	1	1	279,000		115,000
N003	NAIB QASID	(BPS-01)	4	4	279,000		462,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
S008	SANITARY WORKER	(BPS-01)	4	4	279,000		462,000
S037	SECURITY GUARD	(BPS-01)	3	3	279,000		346,000
A01152	Personal pay				24,000	29,000	26,000
A012	**TOTAL ALLOWANCES**				**69,734,000**	**93,511,000**	**92,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,693,000**	**93,191,000**	**92,524,000**
A01201	Senior Post Allowance				16,000	9,000	9,000
A01202	House Rent Allowance				4,696,000	3,721,000	3,535,000
A01203	Conveyance Allowance				5,543,000	4,532,000	4,305,000
A01207	Washing Allowance				36,000	41,000	39,000
A01208	Dress Allowance				281,000	337,000	320,000
A0120D	Integrated Allowance				19,000	17,000	16,000
A01210	Risk Allowance					31,858,000	31,858,000
A01217	Medical Allowance				3,153,000	2,518,000	2,392,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A0121B	Health Professional Allowance				16,543,000	13,839,000	13,147,000
A0121E	Hard Work Allowance				168,000	182,000	173,000
A0121T	Adhoc Relief Allowance 2013				611,000	433,000	411,000
A01224	Entertainment Allowance				53,000	35,000	33,000
A01228	Orderly Allowance				175,000	100,000	95,000
A0122C	Adhoc Relief Allowance - 2015				930,000	669,000	636,000
A0122M	Adhoc Relief Allowance 2016				4,538,000	3,577,000	3,398,000
A0122P	Special Healthcare Allowance				3,220,000	3,355,000	3,187,000
A0122V	Nursing Professional Allowance				1,290,000	1,075,000	1,021,000
A0122Y	Ad-hoc Relief Allowance 2017				8,808,000	7,040,000	6,688,000
A01233	Unattractive Area Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018				5,843,000	4,727,000	4,491,000
A0123P	Ad-hoc Relief A 2019				7,882,000	7,212,000	6,851,000
A0123X	Adhoc Relief Allowance-2020					3,638,000	3,456,000
A01250	Incentive Allowance				86,000	75,000	71,000
A01251	Mess Allowance				764,000	669,000	636,000
A01252	Non Practising Allowance				1,717,000	1,125,000	1,069,000
A01257	RC Allowance				3,320,000	2,382,000	2,263,000
A01270	Others					17,000	2,424,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**320,000**	**41,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**					
A01274	Medical Charges			41,000	320,000	41,000
A03	**TOTAL OPERATING EXPENSES**			61,916,000	47,606,000	45,400,000
A032	**TOTAL COMMUNICATIONS**			75,000	75,000	78,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A033	**TOTAL UTILITIES**			3,085,000	441,000	4,393,000
A03301	Gas			404,000	404,000	444,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			2,644,000		2,908,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			808,000	808,000	865,000
A03805	Travelling Allowance			219,000	219,000	219,000
A03806	Transportation of Goods			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			570,000	570,000	627,000
A039	**TOTAL GENERAL**			57,948,000	46,282,000	40,064,000
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			170,000	170,000	179,000
A03927	Purchase of Drug and Medicines			46,337,000	38,376,000	31,116,000
A03970	Others			8,224,000	4,519,000	5,236,000
1	Others			2,687,000	2,687,000	2,821,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			1,370,000	1,370,000	2,055,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			3,132,000	3,132,000	3,445,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	420,000
A130	**TOTAL TRANSPORT**			182,000	182,000	191,000
A13001	Transport			182,000	182,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			182,000	182,000	191,000
A13101	Machinery and Equipment			182,000	182,000	191,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	38,000
A13201	Furniture and Fixture			36,000	36,000	38,000
MS TALUKA HOSPITAL HALA MATIARI				**178,781,000**	**187,478,000**	**184,631,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,289,000**	**48,704,000**	**93,419,000**
A011	**TOTAL PAY**		**71**	**144**	**28,202,000**	**13,758,000**	**40,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**58**	**17,046,000**	**7,230,000**	**28,050,000**
A01101	Total Basic Pay Of Officer		26	58	16,969,000	7,211,000	28,033,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	2	1,450,000		1,504,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	2	1,084,000		2,215,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,084,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,084,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,101,000		793,000
A093	ANESTHETIST	(BPS-18)		1			460,000
C050	CHEST SPECIALIST	(BPS-18)		1			460,000
DX65	DERMATOLOGIST	(BPS-18)		1			460,000
E067	EYE SPECIALIST	(BPS-18)	1	2	988,000		973,000
G053	GYNECOLOGIST	(BPS-18)		1			460,000
O036	ORTHOPEDIC SURGEON	(BPS-18)		1			460,000
P014	PATHOLOGIST	(BPS-18)		1			460,000
P020	PEDIATRICIAN	(BPS-18)		1			460,000
P037	PHYSICIAN	(BPS-18)		1			460,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	2	460,000		973,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	3	1,764,000		1,486,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	4	1,381,000		1,999,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	3	883,000		1,433,000
S251	SURGEON	(BPS-18)		1			460,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,438,000		1,026,000
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)		2			728,000
D038	DENTAL SURGEON	(BPS-17)		1			364,000
M069	MEDICAL OFFICER	(BPS-17)	3	5	1,170,000	7,211,000	2,158,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	9	2,467,000		3,951,000
M201	MEDICOLEGAL OFFICER	(BPS-17)		1			364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	3	615,000		1,205,000
A119	ASSISTANT	(BPS-16)		1			227,000
S161	STAFF NURSE	(BPS-16)		4			908,000
A01102	Personal pay				77,000	19,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**86**	**11,156,000**	**6,528,000**	**12,080,000**
A01151	Total Basic Pay Other Staff		45	86	11,156,000	6,528,000	12,080,000
S053	SENIOR CLERK	(BPS-14)		1			182,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)	1	2	448,000		371,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)		1			141,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	2	526,000		336,000
D069	DIALYSIS TECH	(BPS-09)		1			141,000
D114	DISPENSER	(BPS-09)		3			381,000
E002	ECG TECHNICIAN	(BPS-09)		1			141,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	5	564,000		919,000
L007	LAB TECHNICIAN	(BPS-09)	1	2	245,000		336,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	4	281,000		618,000
O051	OT TECHNICIAN	(BPS-09)		1			141,000
S101	SENIOR STORE KEEPER	(BPS-09)		1			127,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	2	231,000		336,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**						
L003	LAB ASSISTANT	(BPS-07)		1			132,000
P173	PURCHI CLERK	(BPS-07)		1			132,000
D114	DISPENSER	(BPS-06)	2	2	504,000		326,000
M098	MID WIFE	(BPS-06)	9	10	2,141,000		1,596,000
D161	DRIVER	(BPS-04)	2	3	360,000		401,000
A331	AYA	(BPS-02)		2			224,000
A333	AYA / DAI	(BPS-02)		1			336,000
B004	BAHASHTI	(BPS-02)	1	1	333,000		123,000
C089	CHOWKIDAR	(BPS-02)	3	3	973,000		368,000
C167	COOK	(BPS-02)	1	1	241,000		123,000
D008	DAIE	(BPS-02)	1	1	315,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			112,000
F011	FEMALE WARD SERVANT	(BPS-02)		3			336,000
L004	LAB ATTENDANT	(BPS-02)		1			112,000
M019	MALE WARD SERVANT	(BPS-02)		3			336,000
N003	NAIB QASID	(BPS-02)	5	5	1,092,000		613,000
S008	SANITARY WORKER	(BPS-02)	2	2	507,000		245,000
S347	SANITARY PATROL	(BPS-02)	4	4	950,000		490,000
W006	WARD SERVANT	(BPS-02)	4	4	1,130,000		490,000
X003	X-RAY ATTENDANT	(BPS-02)	1	2	156,000		235,000
A480	ATTENDENT	(BPS-01)		2			224,000
M022	MALI	(BPS-01)	1	2	159,000	6,528,000	225,000
N003	NAIB QASID	(BPS-01)		1			112,000
S008	SANITARY WORKER	(BPS-01)		3			336,000
A012	**TOTAL ALLOWANCES**				**35,087,000**	**34,946,000**	**53,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,890,000**	**34,749,000**	**53,092,000**
A01202	House Rent Allowance				2,368,000	1,531,000	4,222,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**					
A01203	Conveyance Allowance			2,825,000	1,818,000	4,656,000
A01207	Washing Allowance			24,000	25,000	24,000
A01208	Dress Allowance			35,000	45,000	43,000
A0120D	Integrated Allowance			19,000	17,000	16,000
A01210	Risk Allowance				10,391,000	10,391,000
A01217	Medical Allowance			1,677,000	1,046,000	1,131,000
A0121B	Health Professional Allowance			6,978,000	5,985,000	5,686,000
A0121E	Hard Work Allowance			71,000	43,000	41,000
A0121T	Adhoc Relief Allowance 2013			288,000	203,000	1,751,000
A01224	Entertainment Allowance			30,000	22,000	21,000
A0122C	Adhoc Relief Allowance - 2015			381,000	230,000	535,000
A0122M	Adhoc Relief Allowance 2016			3,659,000	1,399,000	2,887,000
A0122P	Special Healthcare Allowance			1,432,000	1,241,000	1,179,000
A0122V	Nursing Professional Allowance			330,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			7,045,000	2,838,000	5,494,000
A01233	Unattractive Area Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			2,538,000	1,892,000	3,651,000
A0123P	Ad-hoc Relief A 2019			3,063,000	2,838,000	5,478,000
A0123X	Adhoc Relief Allowance-2020				1,444,000	2,621,000
A01251	Mess Allowance			144,000	123,000	117,000
A01252	Non Practising Allowance			522,000	350,000	332,000
A01257	RC Allowance			1,460,000	1,018,000	967,000
A01270	Others					1,612,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**197,000**	**197,000**
A01274	Medical Charges			197,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**40,879,000**	**27,138,000**	**22,124,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**56,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**1,968,000**	**202,000**	**3,165,000**
A03301	Gas			202,000	202,000	222,000
A03303	Electricity			1,766,000		1,943,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**					
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**418,000**	**418,000**	**441,000**
A03805	Travelling Allowance			139,000	139,000	139,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			232,000	232,000	255,000
A039	**TOTAL GENERAL**			**38,440,000**	**26,465,000**	**18,462,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			118,000	118,000	124,000
A03927	Purchase of Drug and Medicines			31,272,000	22,993,000	14,544,000
A03970	Others			5,035,000	1,339,000	1,581,000
1	Others			181,000	181,000	190,000
3	Consumables			3,824,000	128,000	
4	Purchase of Medical Gas (Oxygen)			687,000	687,000	1,031,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A09	**TOTAL PHYSICAL ASSETS**					**6,360,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**360,000**
A09201	Hardware					360,000
1MP	One Multimedia Projector (with screen) Standard (Full HD)					150,000
1W	One Scanner					30,000
231	Two Computers with all Accessories					180,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**5,000,000**
A09601	Plant and Machinery					5,000,000
1	Purchase of Plant and Machinery					5,000,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
MY0065 MS TALUKA HOSPITAL SAEEDABAD MATIARI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					1,000,000
A09701 Furniture and Fixtures					1,000,000
001 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			122,000	122,000	128,000
A130 TOTAL TRANSPORT			57,000	57,000	60,000
A13001 Transport			57,000	57,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A13101 Machinery and Equipment			46,000	46,000	48,000
A132 TOTAL FURNITURE AND FIXTURE			19,000	19,000	20,000
A13201 Furniture and Fixture			19,000	19,000	20,000
MS TALUKA HOSPITAL SAEEDABAD MATIARI			**104,290,000**	**75,964,000**	**122,031,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,958,000**	**147,313,000**	**149,721,000**
A011	**TOTAL PAY**		**157**	**156**	**50,359,000**	**49,241,000**	**52,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**73**	**32,092,000**	**33,208,000**	**39,435,000**
A01101	Total Basic Pay Of Officer		74	73	30,033,000	32,693,000	38,924,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	286,000		861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	728,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,430,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,281,000		1,587,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	630,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		612,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	625,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	222,000		513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	478,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	521,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	222,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	360,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	123,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	521,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	521,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	460,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,562,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	1,530,000		2,565,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	222,000		513,000
S251	SURGEON	(BPS-18)	1	1	222,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,044,000		953,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,719,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	28	27	9,871,000		12,870,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W002	W MEDICAL OFFICER	(BPS-17)	2	2	600,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	8	6	1,687,000	32,693,000	2,705,000
A01102	Personal pay				138,000	35,000	31,000
A01106	Total Pay of contract officer				1,921,000	480,000	480,000
A119	ASSISTANT	(BPS-16)			1,921,000	480,000	480,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**18,267,000**	**16,033,000**	**12,864,000**
A01151	Total Basic Pay Other Staff		83	83	17,444,000	15,827,000	12,658,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	574,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	202,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	363,000		195,000
D114	DISPENSER	(BPS-09)	8	8	2,734,000		1,556,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	250,000		389,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	752,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	446,000		195,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	336,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	303,000		583,000
O051	OT TECHNICIAN	(BPS-09)	1	1	446,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	161,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	332,000		172,000
D161	DRIVER	(BPS-05)	2	2	639,000		305,000
N032	NURSING ORDERLY	(BPS-05)	1	1	234,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	574,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	274,000		152,000
D161	DRIVER	(BPS-04)	2	2	170,000		282,000
O053	OT ATTENDENT	(BPS-04)	2	2	634,000		282,000
A313	ATTENDANT	(BPS-03)	7	7	1,307,000		927,000
D036	DENTAL ATTENDANT	(BPS-03)	1		220,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	248,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	2,419,000		1,325,000
B004	BAHASHTI	(BPS-02)	1	1	189,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	376,000		245,000
C167	COOK	(BPS-02)	1	1	187,000		123,000
D008	DAIE	(BPS-02)	1	1	208,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	187,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	187,000		123,000
S008	SANITARY WORKER	(BPS-02)	5	5	936,000		613,000
W003	WARD BOY	(BPS-02)	3	3	239,000		368,000
D008	DAIE	(BPS-01)	1	1	97,000	15,827,000	115,000
M022	MALI	(BPS-01)	1	1	187,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	234,000		346,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
S008	SANITARY WORKER	(BPS-01)	3	3	234,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	234,000		346,000
A01152	Personal pay				7,000	2,000	2,000
A01156	Total Pay of contract staff				816,000	204,000	204,000
S053	SENIOR CLERK	(BPS-14)			816,000	204,000	204,000
A012	**TOTAL ALLOWANCES**				**74,599,000**	**98,072,000**	**97,422,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,599,000**	**97,870,000**	**97,422,000**
A01201	Senior Post Allowance					13,000	12,000
A01202	House Rent Allowance				5,795,000	4,179,000	3,970,000
A01203	Conveyance Allowance				6,773,000	4,828,000	4,587,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				235,000	303,000	288,000
A0120D	Integrated Allowance				10,000	3,000	3,000
A01210	Risk Allowance					29,397,000	29,397,000
A01217	Medical Allowance				3,760,000	2,446,000	2,324,000
A0121B	Health Professional Allowance				17,036,000	17,229,000	16,368,000
A0121E	Hard Work Allowance				51,000	186,000	177,000
A0121F	Causality Allowance				336,000	321,000	305,000
A0121T	Adhoc Relief Allowance 2013				343,000	279,000	265,000
A01224	Entertainment Allowance				25,000	16,000	15,000
A01228	Orderly Allowance					149,000	142,000
A0122C	Adhoc Relief Allowance - 2015				956,000	769,000	731,000
A0122M	Adhoc Relief Allowance 2016				7,496,000	3,444,000	3,272,000
A0122P	Special Healthcare Allowance				3,310,000	5,186,000	4,927,000
A0122V	Nursing Professional Allowance				1,043,000	900,000	855,000
A0122Y	Ad-hoc Relief Allowance 2017				9,103,000	6,956,000	6,608,000
A01233	Unattractive Area Allowance				19,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				5,206,000	4,699,000	4,464,000
A0123P	Ad-hoc Relief A 2019				6,661,000	6,957,000	6,609,000
A0123X	Adhoc Relief Allowance-2020					3,263,000	3,100,000
A01244	Adhoc Relief					24,000	
A01251	Mess Allowance				776,000	704,000	669,000
A01252	Non Practising Allowance				2,079,000	1,872,000	1,778,000
A01257	RC Allowance				3,582,000	3,738,000	3,551,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0075	**MS TALUKA HOSPITAL MORO**					
A01270	Others					2,996,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	
A01274	Medical Charges				202,000	
A03	**TOTAL OPERATING EXPENSES**			**21,874,000**	**208,000**	**1,000,000**
A033	**TOTAL UTILITIES**					**1,000,000**
A03305	POL for Generator					1,000,000
A039	**TOTAL GENERAL**			**21,874,000**	**208,000**	
A03927	Purchase of Drug and Medicines			18,050,000	89,000	
A03970	Others			3,824,000	119,000	
3	Consumables			3,824,000	119,000	
MS TALUKA HOSPITAL MORO				**146,832,000**	**147,521,000**	**150,721,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0076	**MS TALUKA HOSPITAL KANDIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**152,903,000**	**162,771,000**	**166,704,000**
A011	**TOTAL PAY**		**166**	**164**	**56,976,000**	**52,031,000**	**56,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**84**	**37,877,000**	**35,019,000**	**44,187,000**
A01101	Total Basic Pay Of Officer		86	84	35,568,000	34,442,000	43,612,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	412,000		793,000
A050	ADDITIONAL MEDICAL SUPT FEMALE	(BPS-19)	1	1	641,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	641,000		793,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	812,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	647,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	286,000		513,000
D284	DY.THO (PREVENTIVE)	(BPS-18)	1	1	609,000		513,000
D285	DY: THO (CURRATIVE)	(BPS-18)	1	1	609,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	286,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	286,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	286,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	369,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	286,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	286,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	609,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	286,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	573,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0076	**MS TALUKA HOSPITAL KANDIARO**						
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,381,000		1,539,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,395,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,704,000		1,539,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	286,000		513,000
S251	SURGEON	(BPS-18)	1	1	574,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,359,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,772,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	38	36	13,400,000		17,160,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	8	6	2,227,000	34,442,000	2,705,000
A01102	Personal pay				88,000	22,000	20,000
A01106	Total Pay of contract officer				2,221,000	555,000	555,000
A119	ASSISTANT	(BPS-16)			2,221,000	555,000	555,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**19,099,000**	**17,012,000**	**12,182,000**
A01151	Total Basic Pay Other Staff		80	80	19,031,000	16,918,000	12,097,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	360,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	201,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	516,000		195,000
D114	DISPENSER	(BPS-09)	9	9	3,468,000		1,751,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	1,050,000		973,000
L003	LAB ASSISTANT	(BPS-09)	1	1	407,000		195,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0076	**MS TALUKA HOSPITAL KANDIARO**						
L007	LAB TECHNICIAN	(BPS-09)	1	1	476,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	323,000		195,000
O051	OT TECHNICIAN	(BPS-09)	4	4	756,000		778,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	493,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	292,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	618,000		345,000
D161	DRIVER	(BPS-05)	1	1	244,000		152,000
N032	NURSING ORDERLY	(BPS-05)	1	1	271,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	355,000		152,000
D161	DRIVER	(BPS-04)	2	2	169,000		282,000
O053	OT ATTENDENT	(BPS-04)	2	2	507,000		282,000
A313	ATTENDANT	(BPS-03)	5	5	1,193,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		251,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	271,000		132,000
W083	WORKSHOP TECHNICIAN	(BPS-03)	10	10	2,524,000		1,325,000
C089	CHOWKIDAR	(BPS-02)	2	2	372,000		245,000
C167	COOK	(BPS-02)	1	1	196,000		123,000
D004	DAFTARI / NAIB QASID	(BPS-02)	1	1	203,000		123,000
D008	DAIE	(BPS-02)	1	1	203,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	244,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	446,000		245,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,219,000		613,000
W003	WARD BOY	(BPS-02)	3	3	237,000		368,000
M022	MALI	(BPS-01)	2	2	470,000	16,918,000	231,000
N003	NAIB QASID	(BPS-01)	3	3	232,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	232,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	232,000		346,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0076	**MS TALUKA HOSPITAL KANDIARO**					
A01152	Personal pay			68,000	94,000	85,000
A012	**TOTAL ALLOWANCES**			**95,927,000**	**110,740,000**	**110,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**95,927,000**	**110,740,000**	**110,335,000**
A01202	House Rent Allowance			7,096,000	4,271,000	4,057,000
A01203	Conveyance Allowance			8,638,000	5,351,000	5,083,000
A01207	Washing Allowance			14,000	9,000	9,000
A01208	Dress Allowance			376,000	345,000	328,000
A01210	Risk Allowance				35,271,000	35,271,000
A01217	Medical Allowance			4,580,000	2,573,000	2,444,000
A0121A	Ad - hoc Allowance - 2011				5,000	
A0121B	Health Professional Allowance			24,024,000	19,930,000	18,933,000
A0121E	Hard Work Allowance			337,000	375,000	356,000
A0121F	Causality Allowance			96,000	111,000	105,000
A0121T	Adhoc Relief Allowance 2013			409,000	341,000	324,000
A01224	Entertainment Allowance			19,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			1,163,000	772,000	733,000
A0122M	Adhoc Relief Allowance 2016			9,204,000	3,769,000	3,581,000
A0122N	Special Conveyance Allowance to Disbaled Employees			30,000	38,000	36,000
A0122P	Special Healthcare Allowance			4,336,000	5,757,000	5,469,000
A0122V	Nursing Professional Allowance			1,238,000	982,000	933,000
A0122Y	Ad-hoc Relief Allowance 2017			11,716,000	7,685,000	7,301,000
A01233	Unattractive Area Allowance			1,000		
A01239	Special Allowance			86,000	75,000	71,000
A0123G	Ad-hoc Relief Allowance-2018			6,315,000	5,125,000	4,869,000
A0123P	Ad-hoc Relief A 2019			8,000,000	7,669,000	7,286,000
A0123X	Adhoc Relief Allowance-2020				3,676,000	3,492,000
A01244	Adhoc Relief				6,000	
A01251	Mess Allowance			947,000	789,000	750,000
A01252	Non Practising Allowance			2,777,000	2,164,000	2,056,000
A01257	RC Allowance			4,525,000	3,645,000	3,463,000
A01270	Others					3,379,000
A03	**TOTAL OPERATING EXPENSES**			**21,874,000**	**208,000**	**1,000,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
NX0076 MS TALUKA HOSPITAL KANDIARO					
A033 TOTAL UTILITIES					**1,000,000**
A03305 POL for Generator					1,000,000
A039 TOTAL GENERAL			**21,874,000**	**208,000**	
A03927 Purchase of Drug and Medicines			18,050,000	89,000	
A03970 Others			3,824,000	119,000	
3 Consumables			3,824,000	119,000	
MS TALUKA HOSPITAL KANDIARO			**174,777,000**	**162,979,000**	**167,704,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0076	**MS TALUKA HOSPITAL MIROKHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,377,000**	**84,409,000**	**91,602,000**
A011	**TOTAL PAY**		**128**	**127**	**25,657,000**	**28,521,000**	**36,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**46**	**13,716,000**	**13,233,000**	**24,558,000**
A01101	Total Basic Pay Of Officer		47	46	12,368,000	12,896,000	24,221,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	180,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	180,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	870,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		186,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	180,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	180,000		513,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	929,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	180,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	180,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	180,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	180,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	180,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	180,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	81,000		513,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	180,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	180,000		513,000
S251	SURGEON	(BPS-18)	1	1	180,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0076	**MS TALUKA HOSPITAL MIROKHAN**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	921,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	803,000		1,430,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	589,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	10	4,142,000		4,766,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	1		179,000		
S161	STAFF NURSE	(BPS-16)	7	6	353,000	12,896,000	2,705,000
A01102	Personal pay				5,000	1,000	1,000
A01106	Total Pay of contract officer				1,343,000	336,000	336,000
A119	ASSISTANT	(BPS-16)			1,343,000	336,000	336,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**11,941,000**	**15,288,000**	**11,704,000**
A01151	Total Basic Pay Other Staff		81	81	11,936,000	15,287,000	11,703,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	700,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	186,000		389,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	398,000		778,000
E040	ENLARGER OPERATOR	(BPS-09)	1	1	764,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	764,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	919,000		389,000
O051	OT TECHNICIAN	(BPS-09)	3	3	278,000		583,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	478,000		195,000
L003	LAB ASSISTANT	(BPS-07)	2	2	917,000		345,000
D118	DISPENSERS	(BPS-06)	6	6	701,000		978,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	701,000		326,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0076	**MS TALUKA HOSPITAL MIROKHAN**						
P010	PARCHI CLERK	(BPS-05)	2	2	43,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	865,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	187,000		152,000
D161	DRIVER	(BPS-04)	3	3	341,000		423,000
N032	NURSING ORDERLY	(BPS-03)	1	1	162,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	35,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	83,000		613,000
B004	BAHASHTI	(BPS-02)	1	1	142,000		123,000
C167	COOK	(BPS-02)	2	2	28,000		245,000
D008	DAIE	(BPS-02)	3	3	809,000		368,000
D038	DENTAL SURGEON	(BPS-02)	1	1	45,000		123,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	146,000		123,000
W003	WARD BOY	(BPS-02)	3	3	220,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	164,000		1,225,000
C089	CHOWKIDAR	(BPS-01)	2	2	811,000	15,287,000	231,000
M022	MALI	(BPS-01)	1	1	157,000		115,000
N003	NAIB QASID	(BPS-01)	4	4	381,000		462,000
S008	SANITARY WORKER	(BPS-01)	8	8	295,000		923,000
S037	SECURITY GUARD	(BPS-01)	3	3	216,000		346,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**33,720,000**	**55,888,000**	**55,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,720,000**	**55,888,000**	**55,340,000**
A01202	House Rent Allowance				2,590,000	2,249,000	2,137,000
A01203	Conveyance Allowance				3,341,000	2,646,000	2,514,000
A01207	Washing Allowance				30,000	33,000	31,000
A01208	Dress Allowance				112,000	187,000	178,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0076	**MS TALUKA HOSPITAL MIROKHAN**					
A01210	Risk Allowance				20,250,000	20,250,000
A01217	Medical Allowance			1,875,000	1,470,000	1,396,000
A0121B	Health Professional Allowance			6,705,000	8,103,000	7,698,000
A0121E	Hard Work Allowance			768,000	1,113,000	1,057,000
A0121F	Causality Allowance			82,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013			344,000	305,000	290,000
A01224	Entertainment Allowance				16,000	15,000
A0122C	Adhoc Relief Allowance - 2015			433,000	387,000	368,000
A0122M	Adhoc Relief Allowance 2016			3,376,000	2,017,000	1,916,000
A0122P	Special Healthcare Allowance			1,527,000	1,757,000	1,669,000
A0122V	Nursing Professional Allowance			735,000	604,000	574,000
A0122Y	Ad-hoc Relief Allowance 2017			4,232,000	4,054,000	3,851,000
A0123G	Ad-hoc Relief Allowance-2018			2,427,000	2,703,000	2,568,000
A0123P	Ad-hoc Relief A 2019			3,465,000	4,054,000	3,851,000
A0123X	Adhoc Relief Allowance-2020				2,166,000	2,058,000
A01250	Incentive Allowance			29,000	25,000	24,000
A01251	Mess Allowance			563,000	450,000	427,000
A01252	Non Practising Allowance			157,000	118,000	112,000
A01257	RC Allowance			929,000	1,106,000	1,051,000
A01270	Others					1,234,000
A03	**TOTAL OPERATING EXPENSES**			**11,240,000**	**10,527,000**	**13,401,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**722,000**	**9,000**	**1,794,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			713,000		784,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**349,000**	**349,000**	**373,000**
A03805	Travelling Allowance			92,000	92,000	92,000
A03806	Transportation of Goods			16,000	16,000	16,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0076	**MS TALUKA HOSPITAL MIROKHAN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000
A039	**TOTAL GENERAL**			**10,092,000**	**10,092,000**	**11,153,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03927	Purchase of Drug and Medicines			5,931,000	5,931,000	6,426,000
A03970	Others			2,052,000	2,052,000	2,415,000
1	Others			389,000	389,000	408,000
3	Consumables			119,000	119,000	
4	Purchase of Medical Gas (Oxygen)			857,000	857,000	1,286,000
5	X-Ray Films			687,000	687,000	721,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**231,000**	**231,000**	**243,000**
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	**97,000**
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**71,000**	**71,000**	**75,000**
A13101	Machinery and Equipment			71,000	71,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**71,000**
A13201	Furniture and Fixture			68,000	68,000	71,000
MS TALUKA HOSPITAL MIROKHAN				**70,848,000**	**95,167,000**	**105,246,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,838,000**	**164,207,000**	**171,645,000**
A011	**TOTAL PAY**		**152**	**150**	**51,628,000**	**45,825,000**	**53,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**85**	**83**	**38,400,000**	**32,387,000**	**43,588,000**
A01101	Total Basic Pay Of Officer		85	83	36,755,000	31,971,000	43,175,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	504,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,145,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	383,000		793,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	383,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		863,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	338,000		513,000
C022	CARDIOLOGIST	(BPS-18)	1	1	359,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	998,000		513,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	338,000		513,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	338,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	373,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	491,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	80,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	80,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	80,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	81,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
R007	RADIOLOGIST	(BPS-18)	1	1	359,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		1,693,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	1,856,000		513,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	796,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	80,000		513,000
S251	SURGEON	(BPS-18)	1	1	80,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	4	4	1,840,000		2,052,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	123,000		953,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	615,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	42	40	18,820,000		19,066,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	288,000		477,000
A119	ASSISTANT	(BPS-16)	1	1	123,000	31,971,000	357,000
S161	STAFF NURSE	(BPS-16)	7	5	818,000		2,254,000
A01102	Personal pay				86,000	26,000	23,000
A01106	Total Pay of contract officer				1,559,000	390,000	390,000
A119	ASSISTANT	(BPS-16)			1,559,000	390,000	390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**13,228,000**	**13,438,000**	**9,786,000**
A01151	Total Basic Pay Other Staff		67	67	13,223,000	13,437,000	9,785,000
S053	SENIOR CLERK	(BPS-14)	1	1	213,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	565,000		442,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	274,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	261,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	514,000		389,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	706,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	271,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	297,000		195,000
L003	LAB ASSISTANT	(BPS-07)	2	2	424,000		345,000
D118	DISPENSERS	(BPS-06)	7	7	1,761,000		1,142,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	714,000		326,000
P010	PARCHI CLERK	(BPS-05)	2	2	620,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	409,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	438,000		152,000
D161	DRIVER	(BPS-04)	2	2	489,000		282,000
N032	NURSING ORDERLY	(BPS-03)	1	1	215,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	274,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	312,000		613,000
B004	BAHASHTI	(BPS-02)	1	1	348,000		123,000
C167	COOK	(BPS-02)	4	4	438,000		490,000
D008	DAIE	(BPS-02)	2	2	506,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	768,000		123,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	372,000		123,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	778,000		1,225,000
C089	CHOWKIDAR	(BPS-01)	2	2	442,000	13,437,000	231,000
M022	MALI	(BPS-01)	1	1	213,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	338,000		115,000
S261	SWEEPER	(BPS-01)	7	7	263,000		807,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**80,210,000**	**118,382,000**	**118,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,081,000**	**118,253,000**	**118,142,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**					
A01202	House Rent Allowance			6,962,000	4,066,000	3,863,000
A01203	Conveyance Allowance			8,198,000	4,870,000	4,626,000
A01207	Washing Allowance			44,000	40,000	38,000
A01208	Dress Allowance			251,000	325,000	309,000
A01210	Risk Allowance				46,219,000	46,219,000
A01217	Medical Allowance			4,408,000	2,282,000	2,168,000
A0121B	Health Professional Allowance			16,815,000	19,664,000	18,681,000
A0121E	Hard Work Allowance			3,569,000	3,603,000	3,423,000
A0121F	Causality Allowance			307,000	318,000	302,000
A0121T	Adhoc Relief Allowance 2013			361,000	291,000	276,000
A01224	Entertainment Allowance			7,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			1,070,000	672,000	638,000
A0122M	Adhoc Relief Allowance 2016			6,690,000	3,196,000	3,036,000
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	121,000	115,000
A0122P	Special Healthcare Allowance			3,731,000	5,781,000	5,492,000
A0122V	Nursing Professional Allowance			1,072,000	925,000	879,000
A0122Y	Ad-hoc Relief Allowance 2017			9,711,000	6,534,000	6,207,000
A0123G	Ad-hoc Relief Allowance-2018			4,617,000	4,356,000	4,138,000
A0123P	Ad-hoc Relief A 2019			6,183,000	6,534,000	6,207,000
A0123X	Adhoc Relief Allowance-2020				3,199,000	3,039,000
A01250	Incentive Allowance			86,000	75,000	71,000
A01251	Mess Allowance			780,000	708,000	673,000
A01252	Non Practising Allowance			1,360,000	50,000	47,000
A01257	RC Allowance			3,836,000	4,422,000	4,201,000
A01270	Others					3,492,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**129,000**	**129,000**
A01274	Medical Charges			129,000	129,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**71,485,000**	**27,434,000**	**31,582,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**90,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			60,000	60,000	63,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**					
A033	**TOTAL UTILITIES**			796,000	34,000	1,875,000
A03302	Water			34,000	34,000	37,000
A03303	Electricity			762,000		838,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			366,000	366,000	390,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000
A039	**TOTAL GENERAL**			70,237,000	26,948,000	29,227,000
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			135,000	135,000	142,000
A03927	Purchase of Drug and Medicines			57,733,000	21,818,000	23,894,000
A03970	Others			10,938,000	3,564,000	3,623,000
1	Others			1,407,000	1,407,000	1,477,000
3	Consumables			7,890,000	516,000	
4	Purchase of Medical Gas (Oxygen)			939,000	939,000	1,409,000
5	X-Ray Films			702,000	702,000	737,000
A03972	Expenditure on Diet of Patients			1,338,000	1,338,000	1,472,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			209,000	209,000	220,000
A130	**TOTAL TRANSPORT**			92,000	92,000	97,000
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			64,000	64,000	67,000
A13101	Machinery and Equipment			64,000	64,000	67,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**56,000**
A13201	Furniture and Fixture			53,000	53,000	56,000
DHQ HOSPITAL KAMBAR @ SHAHDADKOT				**203,532,000**	**191,850,000**	**203,447,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,938,000**	**142,480,000**	**145,154,000**
A011	**TOTAL PAY**		**150**	**149**	**43,231,000**	**43,084,000**	**46,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**65**	**64**	**30,141,000**	**27,692,000**	**33,695,000**
A01101	Total Basic Pay Of Officer		65	64	29,006,000	27,337,000	33,352,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	731,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	354,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,742,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	723,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		731,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	167,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	1,744,000		513,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	1,551,000		513,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	131,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	104,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	581,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	878,000		513,000
P020	PEDIATRICIAN	(BPS-18)	2	2	844,000		1,026,000
P037	PHYSICIAN	(BPS-18)	1	1	775,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	1,550,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**						
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,423,000		2,052,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	104,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	133,000		513,000
S251	SURGEON	(BPS-18)	1	1	185,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,066,000		1,430,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	194,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	25	24	9,411,000		11,440,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	988,000	27,337,000	1,804,000
A01102	Personal pay				192,000	119,000	107,000
A01106	Total Pay of contract officer				943,000	236,000	236,000
A119	ASSISTANT	(BPS-16)			943,000	236,000	236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**13,090,000**	**15,392,000**	**12,406,000**
A01151	Total Basic Pay Other Staff		85	85	13,090,000	15,385,000	12,400,000
S053	SENIOR CLERK	(BPS-14)	1	1	138,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	178,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	187,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	30,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	414,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	950,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	1,080,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	1,297,000		389,000
O051	OT TECHNICIAN	(BPS-09)	3	3	281,000		583,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	43,000		195,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**						
L003	LAB ASSISTANT	(BPS-07)	2	2	1,380,000		345,000
D118	DISPENSERS	(BPS-06)	6	6	159,000		978,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	131,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	53,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	240,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	1,078,000		152,000
D161	DRIVER	(BPS-04)	3	3	1,222,000		423,000
P162	PUMP DRIVER	(BPS-04)	1	1	103,000		141,000
N032	NURSING ORDERLY	(BPS-03)	1	1	199,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	37,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	869,000		613,000
B004	BAHASHTI	(BPS-02)	1	1	159,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	207,000		245,000
C167	COOK	(BPS-02)	2	2	28,000		245,000
D008	DAIE	(BPS-02)	3	3	56,000		368,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	189,000		123,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	204,000		123,000
W003	WARD BOY	(BPS-02)	3	3	222,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	942,000		1,225,000
M022	MALI	(BPS-01)	1	1	103,000	15,385,000	115,000
N003	NAIB QASID	(BPS-01)	4	4	371,000		462,000
S008	SANITARY WORKER	(BPS-01)	3	3	218,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	218,000		346,000
S261	SWEEPER	(BPS-01)	7	7	104,000		807,000
A01152	Personal pay					7,000	6,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A012	**TOTAL ALLOWANCES**			**71,707,000**	**99,396,000**	**99,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,707,000**	**99,392,000**	**99,053,000**
A01202	House Rent Allowance			5,505,000	3,660,000	3,477,000
A01203	Conveyance Allowance			6,340,000	4,208,000	3,998,000
A01207	Washing Allowance			30,000	34,000	32,000
A01208	Dress Allowance			131,000	133,000	126,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01210	Risk Allowance				37,515,000	37,515,000
A01217	Medical Allowance			3,706,000	2,270,000	2,156,000
A0121B	Health Professional Allowance			14,529,000	15,733,000	14,946,000
A0121E	Hard Work Allowance			3,057,000	2,889,000	2,745,000
A0121F	Causality Allowance			519,000	325,000	309,000
A0121T	Adhoc Relief Allowance 2013			395,000	320,000	304,000
A01224	Entertainment Allowance			28,000	27,000	26,000
A0122C	Adhoc Relief Allowance - 2015			1,020,000	623,000	592,000
A0122M	Adhoc Relief Allowance 2016			6,747,000	3,160,000	3,002,000
A0122P	Special Healthcare Allowance			3,154,000	4,634,000	4,402,000
A0122V	Nursing Professional Allowance			450,000	393,000	373,000
A0122Y	Ad-hoc Relief Allowance 2017			8,882,000	6,412,000	6,091,000
A0123G	Ad-hoc Relief Allowance-2018			4,948,000	4,275,000	4,061,000
A0123P	Ad-hoc Relief A 2019			6,697,000	6,407,000	6,087,000
A0123X	Adhoc Relief Allowance-2020				2,960,000	2,812,000
A01251	Mess Allowance			351,000	318,000	302,000
A01252	Non Practising Allowance			1,512,000	282,000	268,000
A01257	RC Allowance			3,702,000	2,813,000	2,672,000
A01270	Others					2,756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	
A01299	Others				4,000	
A03	**TOTAL OPERATING EXPENSES**			**56,821,000**	**34,307,000**	**39,747,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			51,000	51,000	54,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A033	**TOTAL UTILITIES**			**937,000**	**89,000**	**2,031,000**
A03302	Water			89,000	89,000	98,000
A03303	Electricity			848,000		933,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**364,000**	**364,000**	**390,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			255,000	255,000	281,000
A039	**TOTAL GENERAL**			**55,443,000**	**33,777,000**	**37,245,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03927	Purchase of Drug and Medicines			45,707,000	27,746,000	30,423,000
A03970	Others			7,082,000	3,377,000	3,912,000
1	Others			1,515,000	1,515,000	1,591,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			1,089,000	1,089,000	1,634,000
5	X-Ray Films			654,000	654,000	687,000
A03972	Expenditure on Diet of Patients			2,491,000	2,491,000	2,740,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**470,000**	**470,000**	**493,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A130	**TOTAL TRANSPORT**			**182,000**	**182,000**	**191,000**
A13001	Transport			182,000	182,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**182,000**	**182,000**	**191,000**
A13101	Machinery and Equipment			182,000	182,000	191,000
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	**111,000**
A13201	Furniture and Fixture			106,000	106,000	111,000
MS TALUKA HOPITAL SHAHDADKOT				**172,229,000**	**177,857,000**	**185,394,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0079	**MS TALUKA HOSPITAL WARAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,728,000**	**89,456,000**	**103,831,000**
A011	**TOTAL PAY**		**133**	**131**	**29,698,000**	**26,479,000**	**41,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**59**	**18,730,000**	**14,923,000**	**30,642,000**
A01101	Total Basic Pay Of Officer		61	59	17,874,000	14,709,000	30,428,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	139,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	139,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	139,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		149,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	139,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	139,000		513,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	139,000		513,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	139,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	139,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	139,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	139,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	139,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	139,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	139,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	139,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0079	**MS TALUKA HOSPITAL WARAH**						
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	599,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	139,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	139,000		513,000
S251	SURGEON	(BPS-18)	1	1	139,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	759,000		953,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	139,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	24	9,787,000		11,440,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-17)	1	1	460,000		477,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	5	1,722,000	14,709,000	2,254,000
A01102	Personal pay				8,000	2,000	2,000
A01106	Total Pay of contract officer				848,000	212,000	212,000
A119	ASSISTANT	(BPS-16)			848,000	212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**10,968,000**	**11,556,000**	**10,535,000**
A01151	Total Basic Pay Other Staff		72	72	10,958,000	11,553,000	10,532,000
S053	SENIOR CLERK	(BPS-14)	1	1	105,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	393,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	195,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	333,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	704,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	130,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	487,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	154,000		389,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0079	**MS TALUKA HOSPITAL WARAH**						
O051	OT TECHNICIAN	(BPS-09)	3	3	292,000		583,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	123,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	312,000		172,000
D118	DISPENSERS	(BPS-06)	3	3	452,000		489,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	843,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	404,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	325,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	225,000		152,000
D161	DRIVER	(BPS-04)	3	3	363,000		423,000
N032	NURSING ORDERLY	(BPS-03)	1	1	178,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	153,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	69,000		613,000
C167	COOK	(BPS-02)	2	2	234,000		245,000
D004	DAFTARI / NAIB QASID	(BPS-02)	1	1	226,000		123,000
D008	DAIE	(BPS-02)	2	2	226,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	599,000		123,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	159,000		123,000
W003	WARD BOY	(BPS-02)	3	3	231,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	741,000		980,000
C089	CHOWKIDAR	(BPS-01)	1	1	329,000	11,553,000	115,000
M022	MALI	(BPS-01)	1	1	288,000		115,000
N003	NAIB QASID	(BPS-01)	4	4	778,000		462,000
S008	SANITARY WORKER	(BPS-01)	3	3	225,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	225,000		346,000
S261	SWEEPER	(BPS-01)	4	4	457,000		462,000
A01152	Personal pay				10,000	3,000	3,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0079	**MS TALUKA HOSPITAL WARAH**					
A012	**TOTAL ALLOWANCES**			**49,030,000**	**62,977,000**	**62,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,030,000**	**62,977,000**	**62,654,000**
A01202	House Rent Allowance			3,957,000	2,394,000	2,274,000
A01203	Conveyance Allowance			4,845,000	2,862,000	2,719,000
A01207	Washing Allowance			18,000	15,000	14,000
A01208	Dress Allowance			106,000	81,000	77,000
A01210	Risk Allowance				22,563,000	22,563,000
A01217	Medical Allowance			2,561,000	1,371,000	1,302,000
A0121B	Health Professional Allowance			11,702,000	11,256,000	10,693,000
A0121E	Hard Work Allowance			2,189,000	1,893,000	1,798,000
A0121F	Causality Allowance			139,000	150,000	142,000
A0121T	Adhoc Relief Allowance 2013			296,000	245,000	233,000
A01224	Entertainment Allowance				13,000	12,000
A0122C	Adhoc Relief Allowance - 2015			607,000	386,000	367,000
A0122M	Adhoc Relief Allowance 2016			3,801,000	1,888,000	1,794,000
A0122P	Special Healthcare Allowance			2,310,000	3,104,000	2,949,000
A0122V	Nursing Professional Allowance			557,000	300,000	285,000
A0122Y	Ad-hoc Relief Allowance 2017			5,613,000	3,883,000	3,689,000
A0123G	Ad-hoc Relief Allowance-2018			2,764,000	2,589,000	2,460,000
A0123P	Ad-hoc Relief A 2019			3,881,000	3,883,000	3,689,000
A0123X	Adhoc Relief Allowance-2020				1,919,000	1,823,000
A01251	Mess Allowance			351,000	208,000	198,000
A01252	Non Practising Allowance			964,000	233,000	221,000
A01257	RC Allowance			2,345,000	1,737,000	1,650,000
A01260	Ration Allowance			24,000	4,000	4,000
A01270	Others					1,698,000
A03	**TOTAL OPERATING EXPENSES**			**34,266,000**	**11,892,000**	**14,907,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**708,000**		**1,779,000**
A03303	Electricity			708,000		779,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0079	**MS TALUKA HOSPITAL WARAH**					
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**407,000**	**407,000**	**433,000**
A03805	Travelling Allowance			101,000	101,000	101,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			255,000	255,000	281,000
A039	**TOTAL GENERAL**			**33,074,000**	**11,408,000**	**12,614,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03927	Purchase of Drug and Medicines			25,460,000	7,499,000	8,151,000
A03970	Others			5,503,000	1,798,000	2,149,000
1	Others			307,000	307,000	322,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			857,000	857,000	1,286,000
5	X-Ray Films			515,000	515,000	541,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**346,000**	**346,000**	**363,000**
A130	**TOTAL TRANSPORT**			**147,000**	**147,000**	**154,000**
A13001	Transport			147,000	147,000	154,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**102,000**	**102,000**	**107,000**
A13101	Machinery and Equipment			102,000	102,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			**97,000**	**97,000**	**102,000**
A13201	Furniture and Fixture			97,000	97,000	102,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
QS0079 MS TALUKA HOSPITAL WARAH					
MS TALUKA HOSPITAL WARAH			**113,340,000**	**101,694,000**	**119,101,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,440,000**	**189,635,000**	**282,010,000**
A011	**TOTAL PAY**		**425**	**730**	**62,916,000**	**57,357,000**	**156,592,000**
A011-1	**TOTAL PAY OF OFFICERS**		**77**	**109**	**18,924,000**	**25,875,000**	**58,098,000**
A01101	Total Basic Pay Of Officer		77	109	18,067,000	24,981,000	57,208,000
M077	MEDICAL SUPT	(BPS-19)	2		1,045,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		2			1,587,000
A093	ANESTHETIST	(BPS-18)	1	1	226,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	696,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	226,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	696,000		513,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	227,000		513,000
A093	ANESTHETIST	(BPS-17)	1	1	696,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	24	21	4,779,000		10,010,000
M069	MEDICAL OFFICER	(BPS-17)	35	70	7,024,000		37,755,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	1,418,000		2,859,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	1		112,000		
S161	STAFF NURSE	(BPS-16)	3	3	922,000	24,981,000	1,353,000
A01102	Personal pay					37,000	33,000
A01106	Total Pay of contract officer				857,000	857,000	857,000
A119	ASSISTANT	(BPS-16)			857,000	857,000	857,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**348**	**621**	**43,992,000**	**31,482,000**	**98,494,000**
A01151	Total Basic Pay Other Staff		348	621	43,982,000	31,459,000	98,473,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**						
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	67,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	317,000		195,000
D114	DISPENSER	(BPS-09)	50	81	7,722,000		17,346,000
D116	DISPENSER / DRESSER	(BPS-09)	10	10	1,686,000		1,945,000
H109	HEALTH TECHNICIAN	(BPS-09)	8	8	3,060,000		1,556,000
L007	LAB TECHNICIAN	(BPS-09)	1	5	355,000		1,178,000
L018	LADY HEALTH VISITOR	(BPS-09)	28	74	969,000		16,756,000
O051	OT TECHNICIAN	(BPS-09)	2	2	497,000		389,000
M098	MID WIFE	(BPS-06)	9	13	2,580,000		2,293,000
W006	WARD SERVANT	(BPS-06)	1	1	174,000		163,000
M098	MID WIFE	(BPS-05)	1	1	355,000		152,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	62,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	62,000		152,000
D161	DRIVER	(BPS-04)	2	2	415,000		282,000
A313	ATTENDANT	(BPS-03)	24	24	479,000		3,181,000
A311	ASSOCIATE PROFESSOR	(BPS-02)		27			4,185,000
A313	ATTENDANT	(BPS-02)	2	2	111,000		245,000
A333	AYA / DAI	(BPS-02)	12	27	1,531,000		3,793,000
B004	BAHASHTI	(BPS-02)	2	2	403,000		245,000
C089	CHOWKIDAR	(BPS-02)	11	30	4,584,000		4,289,000
N003	NAIB QASID	(BPS-02)	14	14	4,599,000		1,716,000
S008	SANITARY WORKER	(BPS-02)	13	13	3,060,000		1,593,000
S018	SECRETARY	(BPS-02)	1	1	355,000		123,000
S445	SENIOR ATTENDENT	(BPS-02)		15			2,322,000
A333	AYA / DAI	(BPS-01)	25	41	1,839,000	31,459,000	5,221,000
C089	CHOWKIDAR	(BPS-01)	50	66	3,157,000		8,107,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**						
D008	DAIE	(BPS-01)	23	23	1,256,000		2,654,000
N003	NAIB QASID	(BPS-01)	4	49	1,077,000		7,028,000
S008	SANITARY WORKER	(BPS-01)	42	77	2,181,000		9,954,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	9	9	1,029,000		1,038,000
A01152	Personal pay				10,000	23,000	21,000
A012	**TOTAL ALLOWANCES**				**90,524,000**	**132,278,000**	**125,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,495,000**	**132,252,000**	**125,394,000**
A01202	House Rent Allowance				6,787,000	5,837,000	4,952,000
A01203	Conveyance Allowance				12,297,000	7,347,000	6,332,000
A01207	Washing Allowance				74,000	591,000	75,000
A01208	Dress Allowance				81,000	59,000	56,000
A0120D	Integrated Allowance				880,000	38,000	36,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000
A01210	Risk Allowance				1,556,000	50,741,000	50,741,000
A01217	Medical Allowance				5,350,000	3,913,000	3,619,000
A0121B	Health Professional Allowance				18,583,000	19,495,000	18,520,000
A0121E	Hard Work Allowance				28,000	475,000	451,000
A0121F	Causality Allowance				1,646,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				1,599,000	974,000	577,000
A0121Z	Adhoc Relief Allowance - 2014				70,000	18,000	17,000
A0122C	Adhoc Relief Allowance - 2015				1,936,000	1,418,000	750,000
A0122M	Adhoc Relief Allowance 2016				7,503,000	4,474,000	3,807,000
A0122P	Special Healthcare Allowance				3,908,000	4,558,000	4,330,000
A0122V	Nursing Professional Allowance				150,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				9,556,000	7,986,000	7,587,000
A01239	Special Allowance					88,000	84,000
A0123G	Ad-hoc Relief Allowance-2018				5,441,000	5,701,000	5,034,000
A0123P	Ad-hoc Relief A 2019				7,912,000	8,535,000	7,592,000
A0123X	Adhoc Relief Allowance-2020					4,819,000	4,154,000
A01244	Adhoc Relief					33,000	
A01250	Incentive Allowance				29,000	25,000	24,000
A01251	Mess Allowance				151,000	119,000	113,000
A01252	Non Practising Allowance				1,964,000	1,844,000	1,752,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**					
A01257	RC Allowance			2,989,000	2,941,000	2,794,000
A01270	Others				18,000	1,802,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**26,000**	**24,000**
A01289	Teaching Allowance			29,000	25,000	24,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**34,335,000**	**32,352,000**	**37,495,000**
A033	**TOTAL UTILITIES**			**1,983,000**		**2,181,000**
A03303	Electricity			1,983,000		2,181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**158,000**	**158,000**	**164,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			22,000	22,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000	62,000	68,000
A039	**TOTAL GENERAL**			**32,194,000**	**32,194,000**	**35,150,000**
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			62,000	62,000	62,000
A03906	Uniforms and Protective Clothing			110,000	110,000	116,000
A03927	Purchase of Drug and Medicines			26,986,000	26,986,000	29,685,000
A03970	Others			4,988,000	4,988,000	5,237,000
1	Others			4,988,000	4,988,000	5,237,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**72,000**
A130	**TOTAL TRANSPORT**			**7,000**	**7,000**	**7,000**
A13001	Transport			7,000	7,000	7,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**37,000**
A13101	Machinery and Equipment			35,000	35,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**28,000**
A13201	Furniture and Fixture			27,000	27,000	28,000
	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD			**187,844,000**	**222,056,000**	**319,577,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,195,000**	**211,927,000**	**204,040,000**
A011	**TOTAL PAY**		**142**	**207**	**49,506,000**	**62,224,000**	**57,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**57**	**27,255,000**	**45,423,000**	**33,895,000**
A01101	Total Basic Pay Of Officer		46	57	22,086,000	44,051,000	32,532,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	830,000		861,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	529,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	3,424,000		3,175,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	529,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	453,000		513,000
C022	CARDIOLOGIST	(BPS-18)		1			648,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	453,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	453,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	453,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	453,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	3	660,000		1,673,000
P014	PATHOLOGIST	(BPS-18)	1	1	453,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	453,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	453,000		513,000
R007	RADIOLOGIST	(BPS-18)		1			648,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	3	3	1,381,000		1,539,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	912,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	1,207,000		2,565,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,381,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)		2			1,296,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	453,000		513,000
S251	SURGEON	(BPS-18)	1	1	453,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
S561	SONOLOGIST	(BPS-18)		1			648,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,587,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	2	4	1,594,000		2,157,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)		1		44,051,000	451,000
S161	STAFF NURSE	(BPS-16)	6	5	1,612,000		2,254,000
A01102	Personal pay				53,000	93,000	84,000
A01103	Special pay				5,000	1,000	1,000
A01106	Total Pay of contract officer				5,111,000	1,278,000	1,278,000
A119	ASSISTANT	(BPS-16)			5,111,000	1,278,000	1,278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**150**	**22,251,000**	**16,801,000**	**23,641,000**
A01151	Total Basic Pay Other Staff		96	150	22,231,000	16,795,000	23,635,000
S053	SENIOR CLERK	(BPS-14)		1			354,000
J053	JUNIOR CLERK	(BPS-11)	1	3	340,000		778,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	378,000		778,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	2	227,000		441,000
D114	DISPENSER	(BPS-09)		2			491,000
E002	ECG TECHNICIAN	(BPS-09)	7	7	785,000		1,361,000
L007	LAB TECHNICIAN	(BPS-09)	1	3	340,000		686,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		195,000
O051	OT TECHNICIAN	(BPS-09)	6	6	564,000		1,167,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
O061	OFFICE SECRETARY/COMPUTER OPERATOR	(BPS-09)		2			491,000
X004	X-RAY TECHNICIAN	(BPS-09)		1			246,000
L003	LAB ASSISTANT	(BPS-07)	1	3	227,000		608,000
S101	SENIOR STORE KEEPER	(BPS-07)		1			218,000
D114	DISPENSER	(BPS-06)	8	8	4,997,000		1,305,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)		1			206,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	340,000		163,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	340,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	681,000		305,000
P061	PLUMBER	(BPS-05)		1			193,000
S206	STORE KEEPER	(BPS-05)	1	1	227,000		152,000
D161	DRIVER	(BPS-04)	5	6	543,000		883,000
E021	ELECTRICIAN	(BPS-04)		1			178,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	1	2	227,000		319,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	456,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	1,134,000		613,000
A333	AYA / DAI	(BPS-02)	1	3	227,000		433,000
C089	CHOWKIDAR	(BPS-02)	2	2	456,000		245,000
C167	COOK	(BPS-02)	1	1	227,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	227,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	456,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	227,000		123,000
P168	PUMP OPERATOR	(BPS-02)		1			155,000
S008	SANITARY WORKER	(BPS-02)	4	4	908,000		490,000
S445	SENIOR ATTENDENT	(BPS-02)		5			774,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
W003	WARD BOY	(BPS-02)	6	6	446,000		735,000
W006	WARD SERVANT	(BPS-02)	10	20	5,033,000		2,773,000
C089	CHOWKIDAR	(BPS-01)		1		16,795,000	146,000
C167	COOK	(BPS-01)		2			292,000
D068	DHOBI / WASHER MAN	(BPS-01)		1			146,000
M022	MALI	(BPS-01)	1	4	227,000		552,000
N003	NAIB QASID	(BPS-01)	6	10	437,000		1,276,000
S008	SANITARY WORKER	(BPS-01)	6	12	437,000		1,568,000
S037	SECURITY GUARD	(BPS-01)	6	6	437,000		693,000
A01152	Personal pay				2,000	1,000	1,000
A01156	Total Pay of contract staff				18,000	5,000	5,000
S053	SENIOR CLERK	(BPS-14)			18,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**109,689,000**	**149,703,000**	**146,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**109,408,000**	**149,033,000**	**146,223,000**
A01201	Senior Post Allowance				11,000	3,000	3,000
A01202	House Rent Allowance				7,561,000	6,074,000	5,770,000
A01203	Conveyance Allowance				8,831,000	6,958,000	6,610,000
A01207	Washing Allowance				41,000	35,000	33,000
A01208	Dress Allowance				167,000	135,000	128,000
A0120D	Integrated Allowance				9,000	8,000	8,000
A0120Q	Fixed Daily Allowance				1,000	3,000	3,000
A01210	Risk Allowance				2,294,000	49,458,000	49,458,000
A01216	Qualification Allowance				57,000	14,000	13,000
A01217	Medical Allowance				4,585,000	3,485,000	3,311,000
A0121B	Health Professional Allowance				29,912,000	28,153,000	26,745,000
A0121E	Hard Work Allowance				140,000	557,000	529,000
A0121F	Causality Allowance				2,061,000	396,000	376,000
A0121M	Adhoc Relief Allowance - 2012				25,000	6,000	6,000
A0121T	Adhoc Relief Allowance 2013				420,000	324,000	308,000
A0121Z	Adhoc Relief Allowance - 2014				90,000	23,000	22,000
A01224	Entertainment Allowance				34,000	34,000	32,000
A01228	Orderly Allowance				125,000	31,000	29,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**					
A0122C	Adhoc Relief Allowance - 2015			1,626,000	866,000	823,000
A0122M	Adhoc Relief Allowance 2016			5,728,000	4,435,000	4,213,000
A0122P	Special Healthcare Allowance			5,897,000	8,983,000	8,534,000
A0122V	Nursing Professional Allowance			690,000	375,000	356,000
A0122Y	Ad-hoc Relief Allowance 2017			10,578,000	8,995,000	8,545,000
A01239	Special Allowance				213,000	202,000
A0123G	Ad-hoc Relief Allowance-2018			7,110,000	6,134,000	5,827,000
A0123P	Ad-hoc Relief A 2019			9,437,000	9,140,000	8,683,000
A0123X	Adhoc Relief Allowance-2020				4,006,000	3,806,000
A01241	Utility allowance for electricity				32,000	30,000
A01244	Adhoc Relief				15,000	
A01250	Incentive Allowance			57,000	14,000	13,000
A01251	Mess Allowance			466,000	311,000	295,000
A01252	Non Practising Allowance			4,629,000	3,915,000	3,719,000
A01257	RC Allowance			6,826,000	5,884,000	5,590,000
A01270	Others				18,000	2,203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**281,000**	**670,000**	**281,000**
A01274	Medical Charges			281,000	518,000	281,000
A01299	Others				152,000	
A03	**TOTAL OPERATING EXPENSES**			**21,874,000**	**200,000**	**1,000,000**
A033	**TOTAL UTILITIES**					**1,000,000**
A03305	POL for Generator					1,000,000
A039	**TOTAL GENERAL**			**21,874,000**	**200,000**	
A03927	Purchase of Drug and Medicines			18,050,000	81,000	
A03970	Others			3,824,000	119,000	
3	Consumables			3,824,000	119,000	
MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				**181,069,000**	**212,127,000**	**205,040,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,222,000**	**101,943,000**	**102,089,000**
A011	**TOTAL PAY**		**137**	**137**	**34,065,000**	**38,861,000**	**40,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**19,840,000**	**24,996,000**	**27,141,000**
A01101	Total Basic Pay Of Officer		51	51	19,720,000	24,914,000	27,067,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	233,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,450,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	686,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	233,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		233,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	473,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	693,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	473,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	233,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	473,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	370,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	473,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	473,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	473,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	473,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	946,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	233,000		1,539,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	233,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	473,000		513,000
S251	SURGEON	(BPS-18)	1	1	473,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	894,000		1,430,000
C232	CMO	(BPS-17)	1	1	1,610,000		477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	674,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,285,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	8	2,821,000		3,813,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	8	6	1,001,000	24,914,000	2,705,000
A01102	Personal pay				120,000	82,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**14,225,000**	**13,865,000**	**13,068,000**
A01151	Total Basic Pay Other Staff		86	86	14,203,000	13,853,000	13,057,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	141,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	215,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	230,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	10	10	1,989,000		1,945,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	645,000		778,000
L003	LAB ASSISTANT	(BPS-09)	1	1	189,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	223,000		389,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	272,000		195,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	320,000		583,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	222,000		172,000
M098	MID WIFE	(BPS-06)	2	2	226,000		326,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	252,000		163,000
A313	ATTENDANT	(BPS-05)	5	5	1,607,000		762,000
D161	DRIVER	(BPS-05)	1	1	182,000		152,000
O019	OPERATION THEATER ATTENDANT	(BPS-05)	2	2	321,000		305,000
P010	PARCHI CLERK	(BPS-05)	2	2	396,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	207,000		152,000
D161	DRIVER	(BPS-04)	2	2	180,000		282,000
N032	NURSING ORDERLY	(BPS-04)	1	1	175,000		141,000
L004	LAB ATTENDANT	(BPS-03)	1	1	149,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	2,373,000		1,325,000
A333	AYA / DAI	(BPS-02)	1	1	162,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	278,000		245,000
C167	COOK	(BPS-02)	1	1	156,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	146,000		123,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	289,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	134,000		123,000
S008	SANITARY WORKER	(BPS-02)	8	8	980,000		980,000
W003	WARD BOY	(BPS-02)	3	3	253,000		368,000
A333	AYA / DAI	(BPS-01)	1	1	97,000	13,853,000	115,000
M022	MALI	(BPS-01)	2	2	218,000		231,000
N003	NAIB QASID	(BPS-01)	3	3	249,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	249,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	249,000		346,000
A01152	Personal pay				22,000	12,000	11,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
A012	**TOTAL ALLOWANCES**			**48,157,000**	**63,082,000**	**61,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**48,153,000**	**62,100,000**	**61,876,000**
A01202	House Rent Allowance			3,372,000	2,686,000	2,552,000
A01203	Conveyance Allowance			4,273,000	3,391,000	3,221,000
A01208	Dress Allowance			320,000	321,000	305,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A01210	Risk Allowance				18,801,000	18,801,000
A01217	Medical Allowance			2,295,000	1,733,000	1,646,000
A0121B	Health Professional Allowance			9,784,000	9,457,000	8,984,000
A0121E	Hard Work Allowance			252,000	214,000	203,000
A0121F	Causality Allowance			371,000	521,000	495,000
A0121T	Adhoc Relief Allowance 2013			356,000	274,000	260,000
A01224	Entertainment Allowance			14,000	7,000	7,000
A01226	Computer Allowance			12,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			640,000	516,000	490,000
A0122M	Adhoc Relief Allowance 2016			5,529,000	2,437,000	2,315,000
A0122P	Special Healthcare Allowance			2,082,000	2,089,000	1,985,000
A0122V	Nursing Professional Allowance			1,238,000	1,000,000	950,000
A0122Y	Ad-hoc Relief Allowance 2017			5,930,000	4,935,000	4,688,000
A0123G	Ad-hoc Relief Allowance-2018			3,644,000	3,328,000	3,162,000
A0123P	Ad-hoc Relief A 2019			4,767,000	4,923,000	4,677,000
A0123X	Adhoc Relief Allowance-2020				2,609,000	2,479,000
A01244	Adhoc Relief				28,000	
A01251	Mess Allowance			973,000	819,000	778,000
A01252	Non Practising Allowance			359,000	300,000	285,000
A01257	RC Allowance			1,937,000	1,700,000	1,615,000
A01270	Others					1,967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**982,000**	**4,000**
A01274	Medical Charges			4,000	982,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**33,362,000**	**12,897,000**	**13,773,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**60,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**1,411,000**	**612,000**	**2,552,000**
A03301	Gas			603,000	603,000	663,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			799,000		879,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**245,000**	**245,000**	**261,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			155,000	155,000	171,000
A039	**TOTAL GENERAL**			**31,649,000**	**11,983,000**	**10,900,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			86,000	86,000	90,000
A03927	Purchase of Drug and Medicines			24,730,000	6,769,000	7,348,000
A03970	Others			5,144,000	3,439,000	1,605,000
1	Others			588,000	1,088,000	617,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			487,000	1,987,000	731,000
5	X-Ray Films			245,000	245,000	257,000
A03972	Expenditure on Diet of Patients			1,667,000	1,667,000	1,834,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**229,000**	**229,000**	**241,000**
A130	**TOTAL TRANSPORT**			**110,000**	**110,000**	**116,000**
A13001	Transport			110,000	110,000	116,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**92,000**	**92,000**	**97,000**
A13101	Machinery and Equipment			92,000	92,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**28,000**
A13201	Furniture and Fixture			27,000	27,000	28,000
MS TALUKA HOSPITAL SINJHORO SANGHAR				**115,813,000**	**115,069,000**	**116,103,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,595,000**	**159,124,000**	**151,675,000**
A011	**TOTAL PAY**		**148**	**146**	**51,139,000**	**54,429,000**	**47,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**71**	**69**	**34,066,000**	**34,718,000**	**36,081,000**
A01101	Total Basic Pay Of Officer		71	69	33,946,000	34,688,000	36,054,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	890,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	918,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	969,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,073,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	363,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	363,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	363,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	363,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	363,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	343,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	844,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	844,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	363,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	516,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,689,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,089,000		1,539,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,386,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	590,000		513,000
S251	SURGEON	(BPS-18)	1	1	414,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	819,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	1	1	2,738,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	420,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,318,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	30	28	10,580,000		13,347,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	782,000	34,688,000	1,804,000
A01102	Personal pay				120,000	30,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**17,073,000**	**19,711,000**	**11,205,000**
A01151	Total Basic Pay Other Staff		77	77	17,059,000	19,707,000	11,201,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	243,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	225,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	312,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	576,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	273,000		195,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	345,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	331,000		583,000
L003	LAB ASSISTANT	(BPS-07)	1	1	304,000		172,000
L004	LAB ATTENDANT	(BPS-07)	1	1	203,000		172,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**						
L007	LAB TECHNICIAN	(BPS-07)	1	1	263,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	7	7	3,328,000		1,142,000
O052	ORTHOPEDIC TECHNICIAN	(BPS-06)	1	1	393,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	303,000		163,000
D161	DRIVER	(BPS-05)	1	1	222,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	565,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	253,000		152,000
D161	DRIVER	(BPS-04)	2	2	189,000		282,000
N032	NURSING ORDERLY	(BPS-04)	1	1	209,000		141,000
O018	OPERATION THEATER ASSISTANT	(BPS-04)	2	2	346,000		282,000
A313	ATTENDANT	(BPS-03)	5	5	2,754,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		190,000		
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	1,845,000		1,325,000
A333	AYA / DAI	(BPS-02)	1	1	101,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	372,000		245,000
C167	COOK	(BPS-02)	1	1	182,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	174,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	182,000		123,000
S008	SANITARY WORKER	(BPS-02)	8	8	1,146,000		980,000
W003	WARD BOY	(BPS-02)	3	3	266,000		368,000
M022	MALI	(BPS-01)	1	1	181,000	19,707,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	261,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	261,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	261,000		346,000
A01152	Personal pay				14,000	4,000	4,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A012	**TOTAL ALLOWANCES**			**82,456,000**	**104,695,000**	**104,389,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**82,365,000**	**104,604,000**	**104,298,000**
A01202	House Rent Allowance			6,750,000	4,423,000	4,202,000
A01203	Conveyance Allowance			7,659,000	5,169,000	4,911,000
A01206	Local Compensatory Allowance				6,000	
A01207	Washing Allowance			5,000	8,000	8,000
A01208	Dress Allowance			283,000	233,000	221,000
A0120X	Ad - hoc Allowance - 2010				33,000	
A01210	Risk Allowance				32,635,000	32,635,000
A01217	Medical Allowance			4,250,000	2,667,000	2,534,000
A0121A	Ad - hoc Allowance - 2011				10,000	
A0121B	Health Professional Allowance			18,774,000	18,610,000	17,679,000
A0121E	Hard Work Allowance			140,000	157,000	149,000
A0121F	Causality Allowance			443,000	425,000	404,000
A0121M	Adhoc Relief Allowance - 2012			52,000	14,000	13,000
A0121T	Adhoc Relief Allowance 2013			415,000	342,000	325,000
A0121Z	Adhoc Relief Allowance - 2014			20,000	5,000	5,000
A01224	Entertainment Allowance			27,000	15,000	14,000
A0122C	Adhoc Relief Allowance - 2015			1,166,000	901,000	856,000
A0122M	Adhoc Relief Allowance 2016			8,191,000	3,881,000	3,687,000
A0122P	Special Healthcare Allowance			3,754,000	5,432,000	5,160,000
A0122V	Nursing Professional Allowance			874,000	775,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017			10,402,000	7,617,000	7,236,000
A0123G	Ad-hoc Relief Allowance-2018			5,828,000	5,108,000	4,853,000
A0123P	Ad-hoc Relief A 2019			7,878,000	7,596,000	7,216,000
A0123X	Adhoc Relief Allowance-2020				3,616,000	3,435,000
A01244	Adhoc Relief				50,000	
A01251	Mess Allowance			647,000	604,000	574,000
A01252	Non Practising Allowance			421,000	486,000	462,000
A01257	RC Allowance			4,386,000	3,786,000	3,597,000
A01270	Others					3,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**91,000**	**91,000**
A01274	Medical Charges			91,000	91,000	91,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			34,339,000	10,676,000	14,806,000
A032	**TOTAL COMMUNICATIONS**			49,000	49,000	51,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	**TOTAL UTILITIES**			2,051,000	54,000	3,256,000
A03301	Gas			54,000	54,000	59,000
A03303	Electricity			1,997,000		2,197,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			196,000	196,000	206,000
A03805	Travelling Allowance			84,000	84,000	84,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			96,000	96,000	106,000
A039	**TOTAL GENERAL**			32,043,000	10,377,000	11,293,000
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			79,000	79,000	83,000
A03927	Purchase of Drug and Medicines			26,069,000	8,108,000	8,821,000
A03970	Others			4,700,000	995,000	1,075,000
1	Others			360,000	360,000	378,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			343,000	343,000	515,000
5	X-Ray Films			173,000	173,000	182,000
A03972	Expenditure on Diet of Patients			1,176,000	1,176,000	1,294,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	127,000	133,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			58,000	58,000	61,000
A13101	Machinery and Equipment			58,000	58,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000
MS TALUKA HOSPITAL TANDO ADAM SANGHAR				**168,061,000**	**171,427,000**	**166,614,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,597,000**	**113,733,000**	**112,782,000**
A011	**TOTAL PAY**		**133**	**132**	**41,813,000**	**40,895,000**	**40,072,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**54**	**24,732,000**	**25,466,000**	**28,694,000**
A01101	Total Basic Pay Of Officer		55	54	24,289,000	25,355,000	28,586,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	239,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,132,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	346,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	256,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		954,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	399,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	399,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	399,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	987,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	399,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	369,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	815,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	230,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	399,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	860,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	399,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,268,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,194,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	795,000		1,026,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	399,000		513,000
S251	SURGEON	(BPS-18)	1	1	728,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	883,000		1,430,000
C232	CMO	(BPS-17)	1	1	577,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,340,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	13	12	4,581,000		5,720,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	921,000		953,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	1,561,000	25,355,000	1,804,000
A01102	Personal pay				103,000	26,000	23,000
A01106	Total Pay of contract officer				340,000	85,000	85,000
A119	ASSISTANT	(BPS-16)			340,000	85,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**17,081,000**	**15,429,000**	**11,378,000**
A01151	Total Basic Pay Other Staff		78	78	16,956,000	15,372,000	11,325,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	237,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	206,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	266,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	624,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	231,000		195,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	304,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	308,000		583,000
L003	LAB ASSISTANT	(BPS-07)	1	1	282,000		172,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**						
L007	LAB TECHNICIAN	(BPS-07)	1	1	316,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	9	9	3,974,000		1,469,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	116,000		163,000
D161	DRIVER	(BPS-05)	1	1	34,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	486,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	148,000		152,000
D161	DRIVER	(BPS-04)	2	2	174,000		282,000
N032	NURSING ORDERLY	(BPS-04)	1	1	191,000		141,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	361,000		282,000
A313	ATTENDANT	(BPS-03)	5	5	3,335,000		662,000
D036	DENTAL ATTENDANT	(BPS-03)	1		148,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	174,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	1,743,000		1,325,000
A333	AYA / DAI	(BPS-02)	1	1	160,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	335,000		245,000
C167	COOK	(BPS-02)	1	1	168,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	97,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	207,000		123,000
S008	SANITARY WORKER	(BPS-02)	8	8	1,164,000		980,000
W003	WARD BOY	(BPS-02)	3	3	243,000		368,000
M022	MALI	(BPS-01)	1	1	207,000	15,372,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	239,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	239,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	239,000		346,000
A01152	Personal pay				36,000	35,000	31,000
A01156	Total Pay of contract staff				89,000	22,000	22,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
S053	SENIOR CLERK (BPS-14)			89,000	22,000	22,000
A012	**TOTAL ALLOWANCES**			**50,784,000**	**72,838,000**	**72,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**50,784,000**	**72,838,000**	**72,710,000**
A01202	House Rent Allowance			3,836,000	3,269,000	3,106,000
A01203	Conveyance Allowance			4,739,000	3,843,000	3,651,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			197,000	233,000	221,000
A01210	Risk Allowance				22,203,000	22,203,000
A01216	Qualification Allowance			939,000	235,000	223,000
A01217	Medical Allowance			2,453,000	1,964,000	1,866,000
A0121B	Health Professional Allowance			11,074,000	12,777,000	12,138,000
A0121E	Hard Work Allowance			258,000	75,000	71,000
A0121F	Causality Allowance			242,000	193,000	183,000
A0121T	Adhoc Relief Allowance 2013			253,000	216,000	205,000
A0121Z	Adhoc Relief Allowance - 2014			3,000	1,000	1,000
A01224	Entertainment Allowance			8,000	38,000	36,000
A0122C	Adhoc Relief Allowance - 2015			762,000	598,000	568,000
A0122M	Adhoc Relief Allowance 2016			5,531,000	2,687,000	2,553,000
A0122P	Special Healthcare Allowance			2,268,000	3,510,000	3,334,000
A0122V	Nursing Professional Allowance			930,000	775,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017			5,981,000	5,296,000	5,031,000
A01233	Unattractive Area Allowance			19,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			3,483,000	3,601,000	3,421,000
A0123P	Ad-hoc Relief A 2019			4,583,000	5,296,000	5,031,000
A0123X	Adhoc Relief Allowance-2020				2,544,000	2,417,000
A01244	Adhoc Relief				18,000	
A01251	Mess Allowance			690,000	604,000	574,000
A01252	Non Practising Allowance			247,000	250,000	237,000
A01257	RC Allowance			2,286,000	2,606,000	2,476,000
A01270	Others					2,422,000
A03	**TOTAL OPERATING EXPENSES**			**39,004,000**	**15,527,000**	**20,129,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**55,000**
A03201	Postage and Telegraph			11,000	11,000	12,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	**TOTAL UTILITIES**			**1,824,000**	**13,000**	**3,006,000**
A03302	Water			13,000	13,000	14,000
A03303	Electricity			1,811,000		1,992,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**297,000**	**297,000**	**310,000**
A03805	Travelling Allowance			147,000	147,000	147,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			134,000	134,000	147,000
A039	**TOTAL GENERAL**			**36,831,000**	**15,165,000**	**16,758,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			86,000	86,000	90,000
A03927	Purchase of Drug and Medicines			29,436,000	11,475,000	12,525,000
A03970	Others			5,331,000	1,626,000	1,968,000
1	Others			307,000	307,000	322,000
3	Consumables			3,824,000	119,000	
4	Purchase of Medical Gas (Oxygen)			857,000	857,000	1,286,000
5	X-Ray Films			343,000	343,000	360,000
A03972	Expenditure on Diet of Patients			1,956,000	1,956,000	2,152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**383,000**	**383,000**	**403,000**
A130	**TOTAL TRANSPORT**			**276,000**	**276,000**	**290,000**
A13001	Transport			276,000	276,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**71,000**	**71,000**	**75,000**
A13101	Machinery and Equipment			71,000	71,000	75,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
MS TALUKA HOSPITAL KHIPRO SANGHAR				**131,984,000**	**129,643,000**	**133,314,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0077	**MS TALUKA HOSPITAL SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,550,000**	**978,000**	**2,755,000**
A011	**TOTAL PAY**		**4**	**4**	**1,681,000**	**420,000**	**2,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,681,000**	**420,000**	**2,052,000**
A01101	Total Basic Pay Of Officer		4	4	1,681,000	420,000	2,052,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000	420,000	513,000
T111	THO HEAD QUARTER	(BPS-18)	3	3	1,221,000		1,539,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**869,000**	**558,000**	**703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**869,000**	**558,000**	**703,000**
A01202	House Rent Allowance				56,000	21,000	20,000
A01203	Conveyance Allowance				45,000	24,000	23,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					204,000	204,000
A01217	Medical Allowance				41,000	17,000	16,000
A0121B	Health Professional Allowance				58,000	57,000	54,000
A0121T	Adhoc Relief Allowance 2013				22,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				6,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016				32,000	8,000	8,000
A0122P	Special Healthcare Allowance				28,000	7,000	7,000
A0122V	Nursing Professional Allowance				30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				106,000	43,000	41,000
A0123G	Ad-hoc Relief Allowance-2018				70,000	29,000	28,000
A0123P	Ad-hoc Relief A 2019				42,000	43,000	41,000
A0123X	Adhoc Relief Allowance-2020					29,000	28,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				21,000	5,000	5,000
A01257	RC Allowance				67,000	17,000	16,000
A01270	Others				237,000		160,000
1	Other				237,000		

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
SQ0077 MS TALUKA HOSPITAL SHIKARPUR					
MS TALUKA HOSPITAL SHIKARPUR			**2,550,000**	**978,000**	**2,755,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,942,000**	**196,603,000**	**200,942,000**
A011	**TOTAL PAY**		**264**	**263**	**58,952,000**	**64,412,000**	**71,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**85**	**84**	**26,609,000**	**27,877,000**	**45,301,000**
A01101	Total Basic Pay Of Officer		85	84	23,073,000	26,993,000	44,421,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	844,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	844,000		2,381,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	3	3	844,000		2,381,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	421,000		793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	419,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	359,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	602,000		1,026,000
E042	ENT SPECIALIST	(BPS-18)	2	2	602,000		1,026,000
E066	SENIOR W.M.O	(BPS-18)	2	2	602,000		1,026,000
E067	EYE SPECIALIST	(BPS-18)	1	1	348,000		513,000
G053	GYNECOLOGIST	(BPS-18)	2	2	602,000		1,026,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	718,000		1,026,000
P014	PATHOLOGIST	(BPS-18)	1	1	302,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	302,000		513,000
P037	PHYSICIAN	(BPS-18)	2	2	602,000		1,026,000
R007	RADIOLOGIST	(BPS-18)	1	1	302,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	302,000		513,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	1,142,000		2,052,000
S251	SURGEON	(BPS-18)	2	2	602,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	10	10	2,759,000		4,766,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**						
D038	DENTAL SURGEON	(BPS-17)	1	1	260,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	1,811,000		4,766,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	16	15	6,035,000		7,150,000
S605	SENIOR NURSE	(BPS-17)		3			1,806,000
A119	ASSISTANT	(BPS-16)	1	1	149,000	26,993,000	357,000
S161	STAFF NURSE	(BPS-16)	12	9	1,300,000		4,058,000
A01102	Personal pay				143,000	36,000	32,000
A01106	Total Pay of contract officer				3,393,000	848,000	848,000
A119	ASSISTANT	(BPS-16)			3,393,000	848,000	848,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**179**	**179**	**32,343,000**	**36,535,000**	**26,392,000**
A01151	Total Basic Pay Other Staff		179	179	32,328,000	36,519,000	26,378,000
S053	SENIOR CLERK	(BPS-14)	1	1	294,000		280,000
J053	JUNIOR CLERK	(BPS-11)	3	3	769,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	756,000		973,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	586,000		389,000
D114	DISPENSER	(BPS-09)	13	13	3,805,000		2,529,000
E002	ECG TECHNICIAN	(BPS-09)	9	9	1,572,000		1,751,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	880,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	882,000		583,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	694,000		1,167,000
O051	OT TECHNICIAN	(BPS-09)	1	1	294,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	586,000		389,000
L003	LAB ASSISTANT	(BPS-07)	3	3	769,000		517,000
M098	MID WIFE	(BPS-06)	10	10	2,376,000		1,631,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**						
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	237,000		163,000
O045	OPTHLAMIC TECHICIAN	(BPS-06)	1	1	237,000		163,000
P010	PARCHI CLERK	(BPS-05)	3	3	686,000		457,000
S206	STORE KEEPER	(BPS-05)	2	2	459,000		305,000
D161	DRIVER	(BPS-04)	8	8	1,305,000		1,129,000
N032	NURSING ORDERLY	(BPS-03)	1	1	184,000		132,000
O053	OT ATTENDENT	(BPS-03)	3	3	547,000		397,000
A313	ATTENDANT	(BPS-02)	10	10	1,460,000		1,225,000
A333	AYA / DAI	(BPS-02)	2	2	367,000		245,000
B004	BAHASHTI	(BPS-02)	1	1	184,000		123,000
C089	CHOWKIDAR	(BPS-02)	8	8	1,462,000		980,000
C167	COOK	(BPS-02)	2	2	367,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	367,000		245,000
D068	DHOBI / WASHER MAN	(BPS-02)	3	3	547,000		368,000
L004	LAB ATTENDANT	(BPS-02)	2	2	367,000		245,000
N003	NAIB QASID	(BPS-02)	7	7	1,098,000		858,000
P061	PLUMBER	(BPS-02)	1	1	184,000		123,000
S008	SANITARY WORKER	(BPS-02)	10	10	1,647,000		1,225,000
W003	WARD BOY	(BPS-02)	6	6	548,000		735,000
W006	WARD SERVANT	(BPS-02)	24	24	3,660,000		2,941,000
M022	MALI	(BPS-01)	3	3	547,000	36,519,000	346,000
N003	NAIB QASID	(BPS-01)	6	6	535,000		693,000
S008	SANITARY WORKER	(BPS-01)	6	6	535,000		693,000
S037	SECURITY GUARD	(BPS-01)	6	6	535,000		693,000
A01152	Personal pay				15,000	16,000	14,000
A012	**TOTAL ALLOWANCES**				**80,990,000**	**132,191,000**	**129,249,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**80,697,000**	**130,980,000**	**128,956,000**
A01202	House Rent Allowance			6,680,000	5,722,000	5,436,000
A01203	Conveyance Allowance			7,963,000	6,871,000	6,527,000
A01207	Washing Allowance			26,000	53,000	50,000
A01208	Dress Allowance			451,000	448,000	426,000
A01209	Special Additional Allowance				20,000	
A01210	Risk Allowance				46,470,000	46,470,000
A01217	Medical Allowance			4,613,000	3,657,000	3,474,000
A0121B	Health Professional Allowance			15,797,000	19,066,000	18,113,000
A0121E	Hard Work Allowance			84,000	199,000	189,000
A0121F	Causality Allowance			82,000	216,000	205,000
A0121M	Adhoc Relief Allowance - 2012			2,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			649,000	619,000	588,000
A0121Z	Adhoc Relief Allowance - 2014			10,000	231,000	219,000
A01224	Entertainment Allowance			42,000	41,000	39,000
A0122C	Adhoc Relief Allowance - 2015			1,908,000	985,000	936,000
A0122M	Adhoc Relief Allowance 2016			5,797,000	4,690,000	4,455,000
A0122N	Special Conveyance Allowance to Disbaled Employees				7,000	7,000
A0122P	Special Healthcare Allowance			3,348,000	4,593,000	4,363,000
A0122V	Nursing Professional Allowance			1,710,000	1,471,000	1,397,000
A0122Y	Ad-hoc Relief Allowance 2017			11,101,000	9,605,000	9,125,000
A01239	Special Allowance			95,000	59,000	56,000
A0123G	Ad-hoc Relief Allowance-2018			6,590,000	6,442,000	6,120,000
A0123P	Ad-hoc Relief A 2019			8,297,000	9,477,000	9,003,000
A0123X	Adhoc Relief Allowance-2020				5,052,000	4,799,000
A01244	Adhoc Relief				84,000	
A01250	Incentive Allowance			86,000	79,000	75,000
A01251	Mess Allowance			1,164,000	1,114,000	1,058,000
A01252	Non Practising Allowance			1,398,000	778,000	739,000
A01257	RC Allowance			2,804,000	2,929,000	2,783,000
A01270	Others					2,302,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**1,211,000**	**293,000**
A01274	Medical Charges			293,000	1,211,000	293,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			**69,546,000**	**23,933,000**	**28,929,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			64,000	64,000	67,000
A033	**TOTAL UTILITIES**			**2,381,000**	**84,000**	**2,619,000**
A03301	Gas			84,000	84,000	92,000
A03303	Electricity			2,297,000		2,527,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**572,000**	**572,000**	**612,000**
A03805	Travelling Allowance			156,000	156,000	156,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	440,000
A039	**TOTAL GENERAL**			**66,515,000**	**23,199,000**	**25,616,000**
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			49,000	49,000	49,000
A03906	Uniforms and Protective Clothing			254,000	254,000	267,000
A03927	Purchase of Drug and Medicines			52,603,000	16,688,000	18,251,000
A03970	Others			10,865,000	3,464,000	4,033,000
1	Others			1,450,000	1,450,000	1,523,000
3	Consumables			7,529,000	128,000	
4	Purchase of Medical Gas (Oxygen)			1,178,000	1,178,000	1,767,000
5	X-Ray Films			708,000	708,000	743,000
A03972	Expenditure on Diet of Patients			2,693,000	2,693,000	2,962,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**780,000**	**780,000**	**820,000**
A130	**TOTAL TRANSPORT**			**330,000**	**330,000**	**347,000**
A13001	Transport			330,000	330,000	347,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**276,000**	**276,000**	**290,000**
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	**TOTAL FURNITURE AND FIXTURE**			**174,000**	**174,000**	**183,000**
A13201	Furniture and Fixture			174,000	174,000	183,000
	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR			**210,268,000**	**221,316,000**	**230,691,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,227,000**	**118,277,000**	**115,413,000**
A011	**TOTAL PAY**		**122**	**121**	**45,161,000**	**39,231,000**	**37,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**46**	**26,874,000**	**24,407,000**	**25,847,000**
A01101	Total Basic Pay Of Officer		47	46	21,322,000	22,984,000	24,429,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	715,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	457,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		969,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	461,000		793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	390,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	374,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	374,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	445,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	369,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	6	6	2,192,000		3,078,000
S283	SPECIAL TEACHER	(BPS-18)	2	2	731,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	818,000		953,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,391,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	14	5,648,000		6,673,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**						
S161	STAFF NURSE	(BPS-16)		4		22,984,000	1,804,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	5		2,157,000		
A01102	Personal pay				44,000	46,000	41,000
A01106	Total Pay of contract officer				5,508,000	1,377,000	1,377,000
A119	ASSISTANT	(BPS-16)			5,508,000	1,377,000	1,377,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**18,287,000**	**14,824,000**	**11,224,000**
A01151	Total Basic Pay Other Staff		75	75	18,287,000	14,816,000	11,217,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	219,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	491,000		195,000
D114	DISPENSER	(BPS-09)	8	8	2,629,000		1,556,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	818,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	489,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	961,000		195,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	961,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	327,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	490,000		195,000
P010	PARCHI CLERK	(BPS-07)	2	2	643,000		345,000
L003	LAB ASSISTANT	(BPS-06)	1	1	440,000		163,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	971,000		326,000
S206	STORE KEEPER	(BPS-05)	1	1	302,000		152,000
D161	DRIVER	(BPS-04)	3	3	487,000		423,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-03)	1	1	260,000		132,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**						
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	490,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	1,263,000		613,000
B004	BAHASHTI	(BPS-02)	2	2	386,000		245,000
C167	COOK	(BPS-02)	1	1	256,000		123,000
D008	DAIE	(BPS-02)	1	1	199,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	259,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	259,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	385,000		245,000
S008	SANITARY WORKER	(BPS-02)	2	2	385,000		245,000
W003	WARD BOY	(BPS-02)	3	3	259,000		368,000
W006	WARD SERVANT	(BPS-02)	10	10	1,624,000		1,225,000
W014	WATCHMEN	(BPS-02)	2	2	831,000		245,000
N003	NAIB QASID	(BPS-01)	3	3	254,000	14,816,000	346,000
S008	SANITARY WORKER	(BPS-01)	3	3	254,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	254,000		346,000
A01152	Personal pay					8,000	7,000
A012	**TOTAL ALLOWANCES**				**57,066,000**	**79,046,000**	**78,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,781,000**	**78,600,000**	**78,057,000**
A01202	House Rent Allowance				4,139,000	3,400,000	3,230,000
A01203	Conveyance Allowance				5,138,000	4,141,000	3,934,000
A01207	Washing Allowance				65,000	40,000	38,000
A01208	Dress Allowance				240,000	176,000	167,000
A0120D	Integrated Allowance				26,000	23,000	22,000
A01210	Risk Allowance					25,161,000	25,161,000
A01217	Medical Allowance				2,796,000	2,157,000	2,049,000
A0121B	Health Professional Allowance				15,181,000	14,435,000	13,713,000
A0121E	Hard Work Allowance					75,000	71,000
A0121F	Causality Allowance				96,000	311,000	295,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**					
A0121T	Adhoc Relief Allowance 2013			388,000	321,000	305,000
A0121Z	Adhoc Relief Allowance - 2014			4,000	89,000	85,000
A01224	Entertainment Allowance			14,000	18,000	17,000
A0122C	Adhoc Relief Allowance - 2015			1,134,000	546,000	519,000
A0122M	Adhoc Relief Allowance 2016			5,222,000	2,720,000	2,584,000
A0122P	Special Healthcare Allowance			2,768,000	3,598,000	3,418,000
A0122V	Nursing Professional Allowance			630,000	546,000	519,000
A0122Y	Ad-hoc Relief Allowance 2017			6,514,000	5,548,000	5,271,000
A0123G	Ad-hoc Relief Allowance-2018			3,786,000	3,688,000	3,504,000
A0123P	Ad-hoc Relief A 2019			5,500,000	5,369,000	5,101,000
A0123X	Adhoc Relief Allowance-2020				2,686,000	2,552,000
A01251	Mess Allowance			461,000	408,000	388,000
A01252	Non Practising Allowance			321,000	361,000	343,000
A01257	RC Allowance			2,358,000	2,783,000	2,644,000
A01270	Others					2,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**285,000**	**446,000**	**285,000**
A01274	Medical Charges			285,000	285,000	285,000
A01299	Others				161,000	
A03	**TOTAL OPERATING EXPENSES**			**97,448,000**	**52,534,000**	**58,473,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**54,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**2,919,000**	**1,321,000**	**3,211,000**
A03301	Gas			221,000	221,000	243,000
A03303	Electricity			1,598,000		1,758,000
A03305	POL for Generator			1,100,000	1,100,000	1,210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**501,000**	**501,000**	**448,000**
A03805	Travelling Allowance			210,000	210,000	210,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**					
A03806	Transportation of Goods			210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,000	25,000	28,000
A03809	CNG Charges (Govt)			56,000	56,000	
A039	**TOTAL GENERAL**			**93,976,000**	**50,660,000**	**54,760,000**
A03901	Stationery			331,000	331,000	348,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			1,103,000	1,103,000	1,158,000
A03907	Advertising & Publicity			210,000	210,000	210,000
A03927	Purchase of Drug and Medicines			65,842,000	29,927,000	32,814,000
A03970	Others			24,584,000	17,183,000	18,135,000
1	Others			13,278,000	13,278,000	13,942,000
3	Consumables			7,529,000	128,000	
4	Purchase of Medical Gas (Oxygen)			503,000	503,000	755,000
5	X-Ray Films			1,103,000	1,103,000	1,158,000
LKT	LAB KIT			2,171,000	2,171,000	2,280,000
A03972	Expenditure on Diet of Patients			1,872,000	1,872,000	2,059,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,653,000**	**1,653,000**	**1,737,000**
A130	**TOTAL TRANSPORT**			**551,000**	**551,000**	**579,000**
A13001	Transport			551,000	551,000	579,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**551,000**	**551,000**	**579,000**
A13101	Machinery and Equipment			551,000	551,000	579,000
A132	**TOTAL FURNITURE AND FIXTURE**			**551,000**	**551,000**	**579,000**
A13201	Furniture and Fixture			551,000	551,000	579,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
SY0154 MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR					
MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR			**201,328,000**	**172,464,000**	**175,623,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,637,000**	**102,111,000**	**97,313,000**
A011	**TOTAL PAY**		**107**	**106**	**41,437,000**	**34,203,000**	**29,242,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**35**	**25,672,000**	**18,136,000**	**18,663,000**
A01101	Total Basic Pay Of Officer		36	35	25,230,000	18,025,000	18,554,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
M077	MEDICAL SUPT	(BPS-19)	1		1,512,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	521,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	1,170,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	521,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	498,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	521,000		513,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,052,000		1,026,000
P037	PHYSICIAN	(BPS-18)	1	1	1,440,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	1,201,000		513,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	6	6	1,553,000		3,078,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	555,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,191,000		953,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,207,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	4	1,881,000		1,907,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	1,789,000		477,000
A119	ASSISTANT	(BPS-16)					

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**						
S161	STAFF NURSE	(BPS-16)		4		18,025,000	1,804,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	5		6,453,000		
A01102	Personal pay				68,000	17,000	15,000
A01106	Total Pay of contract officer				374,000	94,000	94,000
A119	ASSISTANT	(BPS-16)			374,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**15,765,000**	**16,067,000**	**10,579,000**
A01151	Total Basic Pay Other Staff		71	71	15,675,000	16,037,000	10,550,000
S053	SENIOR CLERK	(BPS-14)	1	1	282,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	523,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	205,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	293,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	605,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	297,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	1,058,000		195,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	342,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	304,000		583,000
D114	DISPENSER	(BPS-06)	8	8	1,780,000		1,305,000
L003	LAB ASSISTANT	(BPS-06)	1	1	252,000		163,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	297,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	1,501,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	797,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	1,079,000		152,000
D161	DRIVER	(BPS-04)	3	3	469,000		423,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-03)	1	1	523,000		132,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**						
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	415,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	559,000		613,000
B004	BAHASHTI	(BPS-02)	1	1	338,000		123,000
C167	COOK	(BPS-02)	1	1	309,000		123,000
D008	DAIE	(BPS-02)	1	1	194,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	223,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	209,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	165,000		123,000
W003	WARD BOY	(BPS-02)	3	3	242,000		368,000
W006	WARD SERVANT	(BPS-02)	10	10	1,520,000		1,225,000
W014	WATCHMEN	(BPS-02)	2	2	180,000		245,000
N003	NAIB QASID	(BPS-01)	3	3	238,000	16,037,000	346,000
S008	SANITARY WORKER	(BPS-01)	3	3	238,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	238,000		346,000
A01152	Personal pay				6,000	9,000	8,000
A01156	Total Pay of contract staff				84,000	21,000	21,000
S053	SENIOR CLERK	(BPS-14)			84,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**52,200,000**	**67,908,000**	**68,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,200,000**	**67,908,000**	**68,071,000**
A01202	House Rent Allowance				3,495,000	2,707,000	2,572,000
A01203	Conveyance Allowance				4,311,000	3,514,000	3,338,000
A01207	Washing Allowance				41,000	43,000	41,000
A01208	Dress Allowance				355,000	163,000	155,000
A0120D	Integrated Allowance				26,000	22,000	21,000
A01210	Risk Allowance					23,333,000	23,333,000
A01217	Medical Allowance				2,680,000	1,888,000	1,794,000
A0121A	Ad - hoc Allowance - 2011					7,000	
A0121B	Health Professional Allowance				10,844,000	10,298,000	9,783,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**					
A0121E	Hard Work Allowance				64,000	61,000
A0121F	Causality Allowance			71,000	532,000	505,000
A0121T	Adhoc Relief Allowance 2013			373,000	340,000	323,000
A01224	Entertainment Allowance			9,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			1,275,000	497,000	472,000
A0122M	Adhoc Relief Allowance 2016			6,213,000	2,512,000	2,386,000
A0122N	Special Conveyance Allowance to Disbaled Employees			2,000	1,000	1,000
A0122P	Special Healthcare Allowance			2,145,000	2,865,000	2,722,000
A0122V	Nursing Professional Allowance			780,000	525,000	499,000
A0122Y	Ad-hoc Relief Allowance 2017			6,960,000	5,107,000	4,852,000
A01238	Charge Allowance			10,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			4,459,000	3,386,000	3,217,000
A0123P	Ad-hoc Relief A 2019			5,714,000	5,154,000	4,896,000
A0123X	Adhoc Relief Allowance-2020				2,645,000	2,513,000
A01251	Mess Allowance			576,000	404,000	384,000
A01252	Non Practising Allowance			82,000	271,000	257,000
A01257	RC Allowance			1,776,000	1,624,000	1,543,000
A01260	Ration Allowance			3,000	1,000	1,000
A01270	Others					2,397,000
A03	**TOTAL OPERATING EXPENSES**			**45,713,000**	**22,304,000**	**26,534,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**1,781,000**	**22,000**	**1,959,000**
A03301	Gas			22,000	22,000	24,000
A03303	Electricity			1,759,000		1,935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**67,000**	**67,000**	**72,000**
A03806	Transportation of Goods			13,000	13,000	13,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			54,000	54,000	59,000
A039	**TOTAL GENERAL**			**43,843,000**	**22,193,000**	**24,480,000**
A03901	Stationery			15,000	15,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03927	Purchase of Drug and Medicines			35,474,000	17,520,000	19,166,000
A03970	Others			6,749,000	3,053,000	3,534,000
1	Others			1,416,000	1,416,000	1,487,000
3	Consumables			3,824,000	128,000	
4	Purchase of Medical Gas (Oxygen)			1,028,000	1,028,000	1,542,000
5	X-Ray Films			481,000	481,000	505,000
A03972	Expenditure on Diet of Patients			1,567,000	1,567,000	1,724,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**72,000**
A130	**TOTAL TRANSPORT**			**28,000**	**28,000**	**29,000**
A13001	Transport			28,000	28,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**22,000**	**23,000**
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR			**139,419,000**	**124,484,000**	**123,919,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**183,799,000**	**213,764,000**	**269,381,000**
A011	**TOTAL PAY**		**412**	**410**	**82,659,000**	**68,986,000**	**123,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**166**	**165**	**56,937,000**	**46,502,000**	**88,361,000**
A01101	Total Basic Pay Of Officer		166	165	56,889,000	46,384,000	88,255,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	466,000		861,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		2			1,504,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	946,000		793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	403,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	1,430,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	6,401,000		5,556,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	946,000		793,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	715,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	500,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	2	2	1,430,000		1,587,000
M077	MEDICAL SUPT	(BPS-19)	1		499,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	3	3	1,016,000		1,539,000
C022	CARDIOLOGIST	(BPS-18)	1	1	260,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	260,000		513,000
C078	CHIEF RMO	(BPS-18)	2	2	520,000		1,026,000
D038	DENTAL SURGEON	(BPS-18)	1		500,000		
D050	DEPUTY DIRECTOR (PREVENTIVE)	(BPS-18)	1	1	500,000		513,000
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	500,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
E042	ENT SPECIALIST	(BPS-18)	1	1	500,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	500,000		513,000
G053	GYNECOLOGIST	(BPS-18)	2	2	520,000		1,026,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	500,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		2			1,296,000
NO54	NEUROLOGIST	(BPS-18)	1	1	260,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	260,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	500,000		513,000
P020	PEDIATRICIAN	(BPS-18)	3	3	609,000		1,539,000
P037	PHYSICIAN	(BPS-18)	1	1	500,000		513,000
P148	PSYCHIATRIST	(BPS-18)	1	1	260,000		513,000
R006	RADIOGRAPHER	(BPS-18)	1	1	500,000		513,000
R060	RMO	(BPS-18)	1	1	260,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		460,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	1,551,000		4,104,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	34	34	8,833,000		17,442,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	500,000		513,000
S251	SURGEON	(BPS-18)	2	2	758,000		1,026,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	260,000		513,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	208,000		477,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	998,000		953,000
C232	CMO	(BPS-17)	1	1	623,000		477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	416,000		477,000
D072	DIETICIAN	(BPS-17)	1	1	208,000		477,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	3,152,000		5,720,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	21	19	8,575,000		9,056,000
N036	NURSING SUPERINTENDENT	(BPS-17)	1		208,000		
P029	PHARMACIST	(BPS-17)	2	2	416,000		953,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	416,000		953,000
S236	SUPERINTENDENT	(BPS-17)	1	1	130,000		477,000
S605	SENIOR NURSE	(BPS-17)		6			3,613,000
A119	ASSISTANT	(BPS-16)	1	1	141,000	46,384,000	357,000
N034	NURSING SISTER	(BPS-16)	2		260,000		
S161	STAFF NURSE	(BPS-16)	26	21	5,395,000		9,469,000
A01102	Personal pay				48,000	118,000	106,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**246**	**245**	**25,722,000**	**22,484,000**	**34,968,000**
A01151	Total Basic Pay Other Staff		246	245	25,576,000	22,447,000	34,932,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	105,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	139,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	6	6	548,000		1,423,000
D040	DENTAL TECHNICIAN	(BPS-11)	1		595,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	339,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	836,000		778,000
C357	CENTRAL O2 TECHNICIAN	(BPS-09)	2	2	163,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	3	163,000		584,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	81,000		195,000
E003	ECONOMIC ASSISTANT	(BPS-09)	1	1	133,000		195,000
H105	HOMODYLSIS TECH	(BPS-09)	3	3	242,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	403,000		973,000
L010	LABORATORY ASSISTANT	(BPS-09)	1	1	133,000		195,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	133,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	133,000		195,000
O051	OT TECHNICIAN	(BPS-09)	5	5	403,000		973,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	81,000		195,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	163,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	163,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	377,000		778,000
P010	PARCHI CLERK	(BPS-07)	2	2	269,000		345,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	486,000		978,000
D156	DRESSER / DISPENSER	(BPS-06)	6	6	802,000		978,000
L018	LADY HEALTH VISITOR	(BPS-06)	5	5	403,000		816,000
M098	MID WIFE	(BPS-06)	6	6	802,000		978,000
S206	STORE KEEPER	(BPS-06)	1	1	133,000		163,000
D161	DRIVER	(BPS-05)	1	1	133,000		152,000
E021	ELECTRICIAN	(BPS-05)	2	2	128,000		305,000
L003	LAB ASSISTANT	(BPS-05)	2	2	141,000		305,000
L056	LIB ASSISTANT	(BPS-05)	1	1	133,000		152,000
M098	MID WIFE	(BPS-05)	2	2	147,000		305,000
D161	DRIVER	(BPS-04)	5	5	352,000		705,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	1	1	133,000		141,000
P168	PUMP OPERATOR	(BPS-04)	1	1	63,000		141,000
T022	TELEPHONE OPERATOR	(BPS-04)	4	4	272,000		564,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	131,000		265,000
A313	ATTENDANT	(BPS-02)	16	16	2,244,000		1,961,000
A333	AYA / DAI	(BPS-02)	18	18	1,285,000		2,206,000
C089	CHOWKIDAR	(BPS-02)	2	2	269,000		245,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
C167	COOK	(BPS-02)	3	3	191,000		368,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	133,000		123,000
L004	LAB ATTENDANT	(BPS-02)	3	3	426,000		368,000
L057	LIB ATTENDANT	(BPS-02)	1	1	133,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	226,000		123,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	7	7	892,000		858,000
P061	PLUMBER	(BPS-02)	1	1	63,000		123,000
S261	SWEEPER	(BPS-02)	4	4	534,000		490,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	21	21	2,919,000		2,574,000
A333	AYA / DAI	(BPS-01)	4	4	570,000	22,447,000	462,000
B004	BAHASHTI	(BPS-01)	1	1	592,000		115,000
C167	COOK	(BPS-01)	1	1	595,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	133,000		115,000
M022	MALI	(BPS-01)	6	6	694,000		693,000
N003	NAIB QASID	(BPS-01)	19	18	1,189,000		2,078,000
S008	SANITARY WORKER	(BPS-01)	28	28	1,751,000		3,232,000
S037	SECURITY GUARD	(BPS-01)	14	14	876,000		1,616,000
A01152	Personal pay				39,000	10,000	9,000
A01156	Total Pay of contract staff				107,000	27,000	27,000
S053	SENIOR CLERK	(BPS-14)			107,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**101,140,000**	**144,778,000**	**146,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**101,140,000**	**144,108,000**	**146,052,000**
A01201	Senior Post Allowance				13,000	10,000	9,000
A01202	House Rent Allowance				7,884,000	6,639,000	6,520,000
A01203	Conveyance Allowance				13,921,000	7,093,000	6,858,000
A01207	Washing Allowance				92,000	69,000	66,000
A01208	Dress Allowance				559,000	407,000	387,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**					
A0120D	Integrated Allowance			31,000	28,000	27,000
A0120Q	Fixed Daily Allowance			3,000	1,000	1,000
A01210	Risk Allowance				50,694,000	50,694,000
A01217	Medical Allowance			4,864,000	3,752,000	3,564,000
A0121B	Health Professional Allowance			24,820,000	24,882,000	23,638,000
A0121E	Hard Work Allowance			232,000	360,000	342,000
A0121F	Causality Allowance			218,000	456,000	433,000
A0121T	Adhoc Relief Allowance 2013			503,000	400,000	498,000
A01224	Entertainment Allowance			36,000	33,000	43,000
A01228	Orderly Allowance			150,000	132,000	125,000
A0122C	Adhoc Relief Allowance - 2015			2,320,000	981,000	956,000
A0122M	Adhoc Relief Allowance 2016			6,458,000	5,112,000	4,974,000
A0122P	Special Healthcare Allowance			4,739,000	7,543,000	7,166,000
A0122V	Nursing Professional Allowance			1,945,000	1,159,000	1,101,000
A0122Y	Ad-hoc Relief Allowance 2017			12,119,000	10,439,000	10,131,000
A0123G	Ad-hoc Relief Allowance-2018			7,565,000	6,917,000	6,713,000
A0123P	Ad-hoc Relief A 2019			10,215,000	10,297,000	9,995,000
A0123X	Adhoc Relief Allowance-2020				5,364,000	5,167,000
A01244	Adhoc Relief				6,000	
A01250	Incentive Allowance			11,000	3,000	3,000
A01251	Mess Allowance			1,281,000	775,000	736,000
A01252	Non Practising Allowance			443,000	346,000	329,000
A01257	RC Allowance			718,000	180,000	171,000
A01270	Others				30,000	5,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**670,000**	
A01274	Medical Charges				670,000	
A03	**TOTAL OPERATING EXPENSES**			**88,141,000**	**74,876,000**	**73,215,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**118,000**	**98,000**
A03202	Telephone and Trunk call			93,000	118,000	98,000
A033	**TOTAL UTILITIES**			**2,604,000**	**674,000**	**2,864,000**
A03301	Gas			22,000	22,000	24,000
A03303	Electricity			2,130,000		2,343,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**					
A03305	POL for Generator			452,000	652,000	497,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,054,000**	**1,354,000**	**1,150,000**
A03805	Travelling Allowance			93,000	143,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			961,000	1,211,000	1,057,000
A039	**TOTAL GENERAL**			**84,390,000**	**72,730,000**	**69,103,000**
A03901	Stationery			36,000	61,000	38,000
A03902	Printing and Publication			17,000	27,000	17,000
A03905	Newspapers Periodicals and Books			14,000	24,000	15,000
A03906	Uniforms and Protective Clothing			86,000	111,000	90,000
A03927	Purchase of Drug and Medicines			62,818,000	50,793,000	48,830,000
A03970	Others			12,695,000	9,990,000	10,517,000
1	Others			3,037,000	4,037,000	3,189,000
3	Consumables			4,314,000	609,000	
4	Purchase of Medical Gas (Oxygen)			3,816,000	3,816,000	5,724,000
5	X-Ray Films			1,528,000	1,528,000	1,604,000
A03972	Expenditure on Diet of Patients			8,724,000	11,724,000	9,596,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**313,000**	**276,000**
A130	**TOTAL TRANSPORT**			**176,000**	**226,000**	**185,000**
A13001	Transport			176,000	226,000	185,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**87,000**	**87,000**	**91,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
TN0075 DHQ HOSPITAL TANDO MUHAMMAD KHAN					
A13101 Machinery and Equipment			87,000	87,000	91,000
DHQ HOSPITAL TANDO MUHAMMAD KHAN			**272,203,000**	**291,053,000**	**342,872,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,116,000**	**27,724,000**	**31,588,000**
A011	**TOTAL PAY**		**49**	**48**	**14,195,000**	**8,910,000**	**12,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**8,123,000**	**4,593,000**	**7,435,000**
A01101	Total Basic Pay Of Officer		14	13	8,033,000	4,405,000	7,266,000
C031	CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	727,000		793,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	727,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		727,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	727,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,452,000		1,026,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	727,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	4	1,760,000		1,907,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	726,000	4,405,000	451,000
A01102	Personal pay				90,000	188,000	169,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**6,072,000**	**4,317,000**	**5,186,000**
A01151	Total Basic Pay Other Staff		35	35	6,072,000	4,317,000	5,186,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	174,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	174,000		195,000
D156	DRESSER / DISPENSER	(BPS-09)	3	3	521,000		583,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	174,000		195,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**						
L010	LABORATORY ASSISTANT	(BPS-09)	1	1	174,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	174,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	174,000		195,000
M098	MID WIFE	(BPS-06)	6	6	1,039,000		978,000
D161	DRIVER	(BPS-05)	1	1	169,000		152,000
A313	ATTENDANT	(BPS-02)	2	2	347,000		245,000
A333	AYA / DAI	(BPS-02)	3	3	521,000		368,000
C089	CHOWKIDAR	(BPS-02)	2	2	347,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	347,000		245,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	3	3	521,000		368,000
B004	BAHASHTI	(BPS-01)	1	1	174,000	4,317,000	115,000
M022	MALI	(BPS-01)	1	1	174,000		115,000
S008	SANITARY WORKER	(BPS-01)	3	3	521,000		346,000
S347	SANITARY PATROL	(BPS-01)	2	2	347,000		231,000
A012	**TOTAL ALLOWANCES**				**14,921,000**	**18,814,000**	**18,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,921,000**	**18,814,000**	**18,967,000**
A01202	House Rent Allowance				1,235,000	824,000	783,000
A01203	Conveyance Allowance				1,453,000	944,000	897,000
A01207	Washing Allowance				15,000	4,000	4,000
A01208	Dress Allowance				41,000	61,000	58,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A0120Q	Fixed Daily Allowance				1,000		
A01210	Risk Allowance					6,596,000	6,596,000
A01217	Medical Allowance				829,000	525,000	499,000
A0121B	Health Professional Allowance				2,861,000	3,287,000	3,123,000
A0121E	Hard Work Allowance				21,000	75,000	71,000
A0121F	Causality Allowance					25,000	24,000
A0121T	Adhoc Relief Allowance 2013				129,000	97,000	92,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				328,000	134,000	127,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**					
A0122M	Adhoc Relief Allowance 2016			976,000	663,000	630,000
A0122P	Special Healthcare Allowance			696,000	744,000	707,000
A0122V	Nursing Professional Allowance			225,000	225,000	214,000
A0122Y	Ad-hoc Relief Allowance 2017			1,825,000	1,317,000	1,251,000
A01233	Unattractive Area Allowance			19,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,038,000	820,000	779,000
A0123P	Ad-hoc Relief A 2019			1,220,000	1,231,000	1,169,000
A0123X	Adhoc Relief Allowance-2020				711,000	675,000
A01251	Mess Allowance			49,000	115,000	109,000
A01252	Non Practising Allowance			114,000	29,000	28,000
A01257	RC Allowance			429,000	375,000	356,000
A01270	Others			1,411,000		763,000
1	Other			1,411,000		
A03	**TOTAL OPERATING EXPENSES**					**1,000,000**
A033	**TOTAL UTILITIES**					**1,000,000**
A03305	POL for Generator					1,000,000
MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN				**29,116,000**	**27,724,000**	**32,588,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,307,000**	**41,171,000**	**42,852,000**
A011	**TOTAL PAY**		**47**	**45**	**13,624,000**	**12,004,000**	**13,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**20**	**8,540,000**	**8,019,000**	**9,899,000**
A01101	Total Basic Pay Of Officer		22	20	8,531,000	8,017,000	9,897,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	486,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	16	6,347,000		7,627,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	488,000	8,017,000	451,000
A01102	Personal pay				9,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,084,000**	**3,985,000**	**3,972,000**
A01151	Total Basic Pay Other Staff		25	25	5,079,000	3,984,000	3,971,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	231,000		220,000
H110	HEALTH INSPECTOR	(BPS-10)	1	1	231,000		206,000
D156	DRESSER / DISPENSER	(BPS-09)	3	3	229,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	464,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	231,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	231,000		195,000
M098	MID WIFE	(BPS-06)	6	6	1,146,000		978,000
A313	ATTENDANT	(BPS-02)	2	2	464,000		245,000
A333	AYA / DAI	(BPS-02)	1	1	231,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	231,000		123,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**						
N003	NAIB QASID	(BPS-02)	2	2	464,000		245,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	231,000		123,000
M022	MALI	(BPS-01)	1	1	231,000	3,984,000	115,000
S261	SWEEPER	(BPS-01)	2	2	464,000		231,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**24,683,000**	**29,167,000**	**28,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,683,000**	**29,167,000**	**28,981,000**
A01202	House Rent Allowance				2,398,000	1,260,000	1,197,000
A01203	Conveyance Allowance				2,785,000	1,547,000	1,470,000
A01207	Washing Allowance				4,000	1,000	1,000
A01208	Dress Allowance				46,000	38,000	36,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					9,342,000	9,342,000
A01216	Qualification Allowance					64,000	61,000
A01217	Medical Allowance				1,436,000	658,000	625,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121B	Health Professional Allowance				6,398,000	6,630,000	6,298,000
A0121E	Hard Work Allowance				20,000	198,000	188,000
A0121T	Adhoc Relief Allowance 2013				92,000	74,000	70,000
A0122C	Adhoc Relief Allowance - 2015				348,000	202,000	192,000
A0122M	Adhoc Relief Allowance 2016				1,548,000	901,000	856,000
A0122P	Special Healthcare Allowance				1,284,000	1,933,000	1,836,000
A0122V	Nursing Professional Allowance				180,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				2,886,000	1,815,000	1,724,000
A0123G	Ad-hoc Relief Allowance-2018				1,274,000	1,089,000	1,035,000
A0123P	Ad-hoc Relief A 2019				1,658,000	1,633,000	1,551,000
A0123X	Adhoc Relief Allowance-2020					843,000	801,000
A01244	Adhoc Relief					1,000	
A01250	Incentive Allowance				4,000	4,000	4,000
A01251	Mess Allowance				23,000	15,000	14,000
A01257	RC Allowance				932,000	784,000	745,000
A01270	Others				1,361,000		810,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**					
1	Other			1,361,000		
A03	**TOTAL OPERATING EXPENSES**			**8,222,000**	**10,530,000**	**9,222,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**699,000**	**7,000**	**769,000**
A03301	Gas			5,000	5,000	6,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			692,000		761,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**385,000**	**485,000**	**420,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			345,000	445,000	380,000
A039	**TOTAL GENERAL**			**7,100,000**	**10,000,000**	**7,993,000**
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03927	Purchase of Drug and Medicines			3,204,000	4,704,000	3,524,000
A03970	Others			2,485,000	3,385,000	2,919,000
1	Others			1,455,000	1,955,000	1,528,000
4	Purchase of Medical Gas (Oxygen)			687,000	887,000	1,031,000
5	X-Ray Films			343,000	543,000	360,000
A03972	Expenditure on Diet of Patients			1,370,000	1,870,000	1,507,000
MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN				**46,529,000**	**51,701,000**	**52,074,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**155,007,000**	**197,258,000**	**181,879,000**
A011	**TOTAL PAY**		**124**	**125**	**65,246,000**	**65,200,000**	**49,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**73**	**74**	**44,500,000**	**48,992,000**	**41,935,000**
A01101	Total Basic Pay Of Officer		73	74	42,507,000	48,491,000	41,438,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		2			1,504,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	921,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,984,000		4,762,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	921,000		793,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	715,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	921,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	2	2	1,430,000		1,587,000
M077	MEDICAL SUPT	(BPS-19)	1		802,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	1	1	692,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	692,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	579,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	579,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	568,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	806,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	579,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	806,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,757,000		2,052,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	2,302,000		2,565,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	3,079,000		2,052,000
S251	SURGEON	(BPS-18)	1	1	718,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,142,000		953,000
M068	MEDICAL OFFCR M / F	(BPS-17)	10	10	5,473,000		4,766,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	17	7,758,000		8,103,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	2,568,000	48,491,000	1,804,000
A01102	Personal pay				155,000	41,000	37,000
A01106	Total Pay of contract officer				1,838,000	460,000	460,000
A119	ASSISTANT	(BPS-16)			1,838,000	460,000	460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**20,746,000**	**16,208,000**	**7,566,000**
A01151	Total Basic Pay Other Staff		51	51	20,738,000	16,188,000	7,548,000
S053	SENIOR CLERK	(BPS-14)	1	1	576,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,057,000		442,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	726,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	736,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	710,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	726,000		195,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	2,593,000		978,000
M098	MID WIFE	(BPS-06)	5	5	2,148,000		816,000
S206	STORE KEEPER	(BPS-06)	1	1	428,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	420,000		163,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	504,000		152,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
P010	PARCHI CLERK	(BPS-05)	2	2	1,060,000		305,000
D161	DRIVER	(BPS-04)	1	1	379,000		141,000
N032	NURSING ORDERLY	(BPS-04)	1	1	379,000		141,000
A313	ATTENDANT	(BPS-02)	4	4	1,257,000	16,188,000	490,000
A333	AYA / DAI	(BPS-02)	2	2	619,000		245,000
C089	CHOWKIDAR	(BPS-02)	2	2	621,000		245,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	362,000		123,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	395,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	362,000		123,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	3	3	906,000		368,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,133,000		490,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	2,641,000		980,000
A01152	Personal pay				8,000	20,000	18,000
A012	**TOTAL ALLOWANCES**				**89,761,000**	**132,058,000**	**132,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,169,000**	**130,773,000**	**131,786,000**
A01202	House Rent Allowance				7,632,000	5,980,000	5,894,000
A01203	Conveyance Allowance				8,495,000	6,519,000	6,313,000
A01207	Washing Allowance				30,000	31,000	29,000
A01208	Dress Allowance				293,000	425,000	404,000
A0120X	Ad - hoc Allowance - 2010					20,000	
A01210	Risk Allowance					41,765,000	41,765,000
A01217	Medical Allowance				4,466,000	3,174,000	3,015,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121B	Health Professional Allowance				22,666,000	24,343,000	23,126,000
A0121E	Hard Work Allowance				337,000	300,000	285,000
A0121M	Adhoc Relief Allowance - 2012					298,000	283,000
A0121T	Adhoc Relief Allowance 2013				279,000	254,000	359,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	3,000
A01224	Entertainment Allowance				66,000	43,000	53,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A0122C	Adhoc Relief Allowance - 2015			1,745,000	905,000	884,000
A0122M	Adhoc Relief Allowance 2016			5,982,000	4,631,000	4,517,000
A0122P	Special Healthcare Allowance			4,682,000	7,203,000	6,843,000
A0122V	Nursing Professional Allowance			1,230,000	1,436,000	1,364,000
A0122Y	Ad-hoc Relief Allowance 2017			11,359,000	9,513,000	9,251,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			6,634,000	6,339,000	6,164,000
A0123P	Ad-hoc Relief A 2019			8,834,000	9,505,000	9,243,000
A0123X	Adhoc Relief Allowance-2020				4,148,000	4,012,000
A01251	Mess Allowance			804,000	1,032,000	980,000
A01252	Non Practising Allowance			3,536,000	2,828,000	2,687,000
A01257	RC Allowance			96,000	75,000	71,000
A01270	Others				1,000	4,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**592,000**	**1,285,000**	**592,000**
A01274	Medical Charges			592,000	1,285,000	592,000
A03	**TOTAL OPERATING EXPENSES**			**121,475,000**	**178,489,000**	**109,746,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**71,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
A033	**TOTAL UTILITIES**			**11,778,000**	**11,450,000**	**12,956,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			3,328,000		3,661,000
A03305	POL for Generator			8,250,000	11,250,000	9,075,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**271,000**	**321,000**	**289,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			178,000	228,000	196,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			**109,358,000**	**166,650,000**	**96,430,000**
A03901	Stationery			66,000	66,000	69,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			118,000	168,000	124,000
A03927	Purchase of Drug and Medicines			81,650,000	137,597,000	69,545,000
A03970	Others			20,350,000	18,645,000	18,804,000
1	Others			5,740,000	6,240,000	6,027,000
3	Consumables			5,530,000	2,825,000	3,619,000
4	Purchase of Medical Gas (Oxygen)			4,368,000	4,618,000	6,552,000
5	X-Ray Films			1,873,000	2,023,000	1,967,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			2,839,000	2,939,000	639,000
A03972	Expenditure on Diet of Patients			7,131,000	10,131,000	7,844,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			**2,817,000**	**2,817,000**	**2,605,000**
A061	**TOTAL SCHOLARSHIP**			**2,804,000**	**2,804,000**	**2,593,000**
A06102	Others			2,804,000	2,804,000	2,593,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**13,000**	**13,000**	**12,000**
A06301	Entertainments & Gifts			13,000	13,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**327,000**	**427,000**	**343,000**
A130	**TOTAL TRANSPORT**			**57,000**	**82,000**	**60,000**
A13001	Transport			57,000	82,000	60,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**182,000**	**232,000**	**191,000**
A13101	Machinery and Equipment			182,000	232,000	191,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**113,000**	**92,000**
A13201	Furniture and Fixture			88,000	113,000	92,000
DHQ HOSPITAL TANDO ALLAHYAR				**279,626,000**	**379,891,000**	**294,573,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,583,000**	**68,533,000**	**86,883,000**
A011	**TOTAL PAY**		**143**	**143**	**20,887,000**	**21,367,000**	**40,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**12,913,000**	**9,165,000**	**26,249,000**
A01101	Total Basic Pay Of Officer		47	47	12,465,000	8,900,000	25,999,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	357,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C233	CWMO	(BPS-19)	1	1	282,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	338,000		793,000
D241	DERMOTOLOGIST	(BPS-19)	1	1	177,000		793,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	304,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	117,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	117,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	117,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	131,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	131,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	185,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	117,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	117,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	131,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	272,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	577,000		2,052,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	700,000		2,565,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,303,000		1,026,000
S251	SURGEON	(BPS-18)	1	1	117,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	918,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	676,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	704,000		953,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)	1	1	74,000	8,900,000	357,000
S161	STAFF NURSE	(BPS-16)	6	5	702,000		2,254,000
A01102	Personal pay				6,000	154,000	139,000
A01106	Total Pay of contract officer				442,000	111,000	111,000
A119	ASSISTANT	(BPS-16)			442,000	111,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**7,974,000**	**12,202,000**	**13,977,000**
A01151	Total Basic Pay Other Staff		96	96	7,964,000	12,199,000	13,974,000
S053	SENIOR CLERK	(BPS-14)	1	1	58,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	140,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	116,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	199,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	325,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	175,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	145,000		389,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	87,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	174,000		583,000
D315	DENTAL ASSISTANT	(BPS-07)		2			345,000
L003	LAB ASSISTANT	(BPS-07)	1	1	204,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	595,000		978,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	141,000		163,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	3	102,000		457,000
D315	DENTAL ASSISTANT	(BPS-05)	2		102,000		
E002	ECG TECHNICIAN	(BPS-05)	2	2	50,000		305,000
L003	LAB ASSISTANT	(BPS-05)	2	2	102,000		305,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	102,000		152,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	102,000		305,000
P010	PARCHI CLERK	(BPS-05)	2	2	220,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	151,000		152,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	102,000		305,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	102,000		305,000
D161	DRIVER	(BPS-04)	3	3	243,000		423,000
M098	MID WIFE	(BPS-04)	1	1	69,000		141,000
N032	NURSING ORDERLY	(BPS-03)	1	1	66,000		132,000
A333	AYA / DAI	(BPS-02)	1	1	120,000		123,000
C089	CHOWKIDAR	(BPS-02)	3	3	378,000		368,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	152,000		245,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	101,000		123,000
E105	ECG ATTENDANT	(BPS-02)	2	2	45,000		245,000
L003	LAB ASSISTANT	(BPS-02)	1	1	92,000		123,000
L004	LAB ATTENDANT	(BPS-02)	3	3	108,000		368,000
N003	NAIB QASID	(BPS-02)	1	1	59,000		123,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	157,000		245,000
O053	OT ATTENDENT	(BPS-02)	2	2	91,000		245,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	45,000		123,000
S008	SANITARY WORKER	(BPS-02)	5	5	437,000		613,000
W003	WARD BOY	(BPS-02)	3	3	136,000		368,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
W006	WARD SERVANT	(BPS-02)	8	8	1,553,000		980,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	45,000		245,000
C167	COOK	(BPS-01)	1	1	111,000	12,199,000	115,000
M022	MALI	(BPS-01)	1	1	60,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	134,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	134,000		346,000
S037	SECURITY GUARD	(BPS-01)	3	3	134,000		346,000
A01152	Personal pay				10,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**39,696,000**	**47,166,000**	**46,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,494,000**	**46,679,000**	**46,455,000**
A01202	House Rent Allowance				2,553,000	1,612,000	1,531,000
A01203	Conveyance Allowance				4,511,000	2,412,000	2,291,000
A01207	Washing Allowance				2,000	3,000	3,000
A01208	Dress Allowance				34,000	240,000	228,000
A0120X	Ad - hoc Allowance - 2010					12,000	
A01210	Risk Allowance					18,755,000	18,755,000
A01217	Medical Allowance				2,600,000	1,255,000	1,192,000
A0121B	Health Professional Allowance				6,563,000	6,157,000	5,849,000
A0121E	Hard Work Allowance				84,000	75,000	71,000
A0121M	Adhoc Relief Allowance - 2012				21,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				277,000	206,000	196,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				709,000	311,000	295,000
A0122M	Adhoc Relief Allowance 2016				3,419,000	1,544,000	1,467,000
A0122N	Special Conveyance Allowance to Disbaled Employees					21,000	20,000
A0122P	Special Healthcare Allowance				1,659,000	1,360,000	1,292,000
A0122V	Nursing Professional Allowance				947,000	775,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017				7,497,000	3,162,000	3,004,000
A0123G	Ad-hoc Relief Allowance-2018				2,749,000	2,119,000	2,013,000
A0123P	Ad-hoc Relief A 2019				3,591,000	3,168,000	3,010,000
A0123X	Adhoc Relief Allowance-2020					1,761,000	1,673,000
A01250	Incentive Allowance				41,000	10,000	9,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**					
A01251	Mess Allowance			690,000	604,000	574,000
A01252	Non Practising Allowance			86,000	50,000	47,000
A01257	RC Allowance			1,454,000	1,056,000	1,003,000
A01270	Others					1,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**487,000**	**202,000**
A01274	Medical Charges			202,000	487,000	202,000
A03	**TOTAL OPERATING EXPENSES**			**21,874,000**	**208,000**	
A039	**TOTAL GENERAL**			**21,874,000**	**208,000**	
A03927	Purchase of Drug and Medicines			18,050,000	89,000	
A03970	Others			3,824,000	119,000	
3	Consumables			3,824,000	119,000	
MS TALUKA HOSPITAL M/SAKRO THATTA				**82,457,000**	**68,741,000**	**86,883,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0098	**MS TALUKA HOSPITAL M/BATHORO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,459,000**	**134,401,000**	**141,774,000**
A011	**TOTAL PAY**		**169**	**168**	**31,278,000**	**38,678,000**	**47,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**60**	**59**	**19,435,000**	**15,961,000**	**31,628,000**
A01101	Total Basic Pay Of Officer		60	59	18,414,000	15,715,000	31,382,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	229,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,450,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C233	CWMO	(BPS-19)	1	1	224,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	215,000		793,000
D241	DERMOTOLOGIST	(BPS-19)	1	1	225,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	233,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	201,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	173,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	102,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	186,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	185,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	158,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	186,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	219,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	345,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	1,558,000		2,565,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	173,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0098	**MS TALUKA HOSPITAL M/BATHORO THATTA**						
S251	SURGEON	(BPS-18)	1	1	158,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	939,000		1,907,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	860,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	16	14	5,641,000		6,673,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-17)	2	2	287,000		953,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	517,000		477,000
A119	ASSISTANT	(BPS-16)		1		15,715,000	357,000
S161	STAFF NURSE	(BPS-16)	7	5	1,140,000		2,254,000
A01102	Personal pay				48,000	3,000	3,000
A01106	Total Pay of contract officer				973,000	243,000	243,000
A119	ASSISTANT	(BPS-16)			973,000	243,000	243,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**109**	**109**	**11,843,000**	**22,717,000**	**15,552,000**
A01151	Total Basic Pay Other Staff		109	109	11,841,000	22,705,000	15,541,000
S053	SENIOR CLERK	(BPS-14)	1	1	70,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	132,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	138,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	214,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	419,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	205,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	217,000		195,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	1	1	216,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	205,000		583,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0098	**MS TALUKA HOSPITAL M/BATHORO THATTA**						
D315	DENTAL ASSISTANT	(BPS-07)		2			345,000
L003	LAB ASSISTANT	(BPS-07)	1	1	135,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	9	9	1,732,000		1,469,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	195,000		163,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	3	120,000		457,000
D315	DENTAL ASSISTANT	(BPS-05)	2		120,000		
E002	ECG TECHNICIAN	(BPS-05)	1	1	59,000		152,000
L003	LAB ASSISTANT	(BPS-05)	2	2	120,000		305,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	120,000		305,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	120,000		305,000
P010	PARCHI CLERK	(BPS-05)	2	2	231,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	75,000		152,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	120,000		305,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	120,000		305,000
D161	DRIVER	(BPS-04)	4	4	307,000		564,000
M098	MID WIFE	(BPS-04)	1	1	111,000		141,000
N032	NURSING ORDERLY	(BPS-03)	1	1	209,000		132,000
A313	ATTENDANT	(BPS-02)	4	4	631,000		490,000
B004	BAHASHTI	(BPS-02)	1	1	91,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	229,000		245,000
E105	ECG ATTENDANT	(BPS-02)	2	2	54,000		245,000
L004	LAB ATTENDANT	(BPS-02)	6	6	262,000		735,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)	2	2	125,000		245,000
O053	OT ATTENDENT	(BPS-02)	2	2	109,000		245,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	54,000		123,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	109,000		123,000
W003	WARD BOY	(BPS-02)	3	3	162,000		368,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0098	**MS TALUKA HOSPITAL M/BATHORO THATTA**						
W006	WARD SERVANT	(BPS-02)	8	8	2,339,000		980,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	54,000		245,000
A333	AYA / DAI	(BPS-01)	2	2	164,000	22,705,000	231,000
C089	CHOWKIDAR	(BPS-01)	3	3	148,000		346,000
C167	COOK	(BPS-01)	1	1	117,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	202,000		115,000
M022	MALI	(BPS-01)	1	1	114,000		115,000
N003	NAIB QASID	(BPS-01)	5	5	346,000		577,000
P161	PUMP CLEANER	(BPS-01)	1	1	123,000		115,000
S008	SANITARY WORKER	(BPS-01)	7	7	539,000		807,000
S037	SECURITY GUARD	(BPS-01)	3	3	159,000		346,000
A01152	Personal pay				2,000	12,000	11,000
A012	**TOTAL ALLOWANCES**				**60,181,000**	**95,723,000**	**94,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,979,000**	**95,292,000**	**94,392,000**
A01202	House Rent Allowance				5,213,000	3,640,000	3,458,000
A01203	Conveyance Allowance				7,264,000	4,635,000	4,403,000
A01207	Washing Allowance				5,000	11,000	10,000
A01208	Dress Allowance				57,000	286,000	272,000
A01210	Risk Allowance					42,340,000	42,340,000
A01217	Medical Allowance				4,189,000	2,440,000	2,318,000
A0121B	Health Professional Allowance				11,972,000	12,878,000	12,234,000
A0121E	Hard Work Allowance				143,000	100,000	95,000
A0121F	Causality Allowance				11,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				451,000	433,000	411,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				997,000	557,000	529,000
A0122M	Adhoc Relief Allowance 2016				3,550,000	2,831,000	2,689,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	24,000
A0122P	Special Healthcare Allowance				2,796,000	2,938,000	2,791,000
A0122V	Nursing Professional Allowance				904,000	925,000	879,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TX0098	**MS TALUKA HOSPITAL M/BATHORO THATTA**					
A0122Y	Ad-hoc Relief Allowance 2017			10,488,000	5,768,000	5,480,000
A0123G	Ad-hoc Relief Allowance-2018			3,892,000	3,815,000	3,624,000
A0123P	Ad-hoc Relief A 2019			5,070,000	5,736,000	5,449,000
A0123X	Adhoc Relief Allowance-2020				3,135,000	2,978,000
A01251	Mess Allowance			611,000	708,000	673,000
A01252	Non Practising Allowance			32,000	50,000	47,000
A01257	RC Allowance			2,325,000	2,032,000	1,930,000
A01270	Others					1,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**431,000**	**202,000**
A01274	Medical Charges			202,000	431,000	202,000
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**208,000**	
A039	**TOTAL GENERAL**			**208,000**	**208,000**	
A03927	Purchase of Drug and Medicines			89,000	89,000	
A03970	Others			119,000	119,000	
3	Consumables			119,000	119,000	
MS TALUKA HOSPITAL M/BATHORO THATTA				**91,667,000**	**134,609,000**	**141,774,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**163,111,000**	**228,284,000**	**223,243,000**
A011	**TOTAL PAY**		**235**	**235**	**61,853,000**	**75,912,000**	**70,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**95**	**95**	**44,789,000**	**39,706,000**	**50,910,000**
A01101	Total Basic Pay Of Officer		95	95	41,806,000	38,960,000	50,167,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	830,000		861,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	2	2	968,000		1,587,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	1	1	1,430,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C233	CWMO	(BPS-19)	1	1	423,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	447,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,430,000		793,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	394,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	302,000		513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	159,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	302,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	363,000		513,000
N055	NEPHROLOGIST	(BPS-18)	1	1	484,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	363,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	239,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	363,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	363,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	731,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	424,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	3,458,000		4,104,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	394,000		513,000
S251	SURGEON	(BPS-18)	1	1	303,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,266,000		2,384,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	3,023,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	25	9,330,000		11,917,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8	8	4,172,000		3,813,000
A119	ASSISTANT	(BPS-16)		1		38,960,000	357,000
S161	STAFF NURSE	(BPS-16)	16	12	3,663,000		5,411,000
A01102	Personal pay				130,000	33,000	30,000
A01106	Total Pay of contract officer				2,853,000	713,000	713,000
A119	ASSISTANT	(BPS-16)			2,853,000	713,000	713,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**17,064,000**	**36,206,000**	**19,895,000**
A01151	Total Basic Pay Other Staff		140	140	17,058,000	36,199,000	19,889,000
S053	SENIOR CLERK	(BPS-14)	1	1	209,000		280,000
J014	JR CLERK	(BPS-11)	1	1	160,000		220,000
J053	JUNIOR CLERK	(BPS-11)	3	3	381,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	141,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	231,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	396,000		778,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**						
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	2	2	299,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	231,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	124,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	460,000		778,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
D571	DIALYSIS ASSISTANT	(BPS-07)	2	2	279,000		345,000
L003	LAB ASSISTANT	(BPS-07)	1	1	231,000		172,000
O045	OPTHLAMIC TECHICIAN	(BPS-07)	1	1	153,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	7	7	1,308,000		1,142,000
M098	MID WIFE	(BPS-06)	2	2	259,000		326,000
O019	OPERATION THEATER ATTENDANT	(BPS-06)	1	1	256,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	153,000		163,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	3	124,000		457,000
D315	DENTAL ASSISTANT	(BPS-05)	1		124,000		
E002	ECG TECHNICIAN	(BPS-05)	2	2	61,000		305,000
L003	LAB ASSISTANT	(BPS-05)	2	2	124,000		305,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	124,000		305,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	1	1	124,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	303,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	201,000		152,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	124,000		305,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	61,000		305,000
D161	DRIVER	(BPS-04)	4	4	415,000		564,000
N032	NURSING ORDERLY	(BPS-03)	1	1	116,000		132,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	122,000		132,000
A313	ATTENDANT	(BPS-02)	6	6	546,000		735,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**						
A333	AYA / DAI	(BPS-02)	5	5	591,000		613,000
B004	BAHASHTI	(BPS-02)	1	1	116,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	226,000		245,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	231,000		245,000
E105	ECG ATTENDANT	(BPS-02)	2	2	56,000		245,000
L004	LAB ATTENDANT	(BPS-02)	4	4	295,000		490,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	256,000		245,000
O053	OT ATTENDENT	(BPS-02)	1	1	111,000		123,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2	2	109,000		245,000
P061	PLUMBER	(BPS-02)	2	2	236,000		245,000
S008	SANITARY WORKER	(BPS-02)	3	3	354,000		368,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	111,000		123,000
W003	WARD BOY	(BPS-02)	3	3	167,000		368,000
W006	WARD SERVANT	(BPS-02)	16	16	3,948,000		1,961,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	56,000		245,000
A333	AYA / DAI	(BPS-01)	2	2	231,000	36,199,000	231,000
C089	CHOWKIDAR	(BPS-01)	3	3	348,000		346,000
C167	COOK	(BPS-01)	2	2	222,000		231,000
M022	MALI	(BPS-01)	1	1	62,000		115,000
N003	NAIB QASID	(BPS-01)	4	4	273,000		462,000
P161	PUMP CLEANER	(BPS-01)	1	1	108,000		115,000
S008	SANITARY WORKER	(BPS-01)	11	11	949,000		1,269,000
S037	SECURITY GUARD	(BPS-01)	3	3	162,000		346,000
A01152	Personal pay				6,000	7,000	6,000
A012	**TOTAL ALLOWANCES**				**101,258,000**	**152,372,000**	**152,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,854,000**	**151,968,000**	**152,034,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**					
A01201	Senior Post Allowance			18,000	4,000	4,000
A01202	House Rent Allowance			9,013,000	5,525,000	5,249,000
A01203	Conveyance Allowance			11,626,000	6,600,000	6,270,000
A01207	Washing Allowance			5,000	13,000	12,000
A01208	Dress Allowance			21,000	172,000	163,000
A0120D	Integrated Allowance			40,000	10,000	9,000
A0120X	Ad - hoc Allowance - 2010				14,000	
A01210	Risk Allowance				74,165,000	74,165,000
A01217	Medical Allowance			7,046,000	3,430,000	3,258,000
A0121B	Health Professional Allowance			19,400,000	21,037,000	19,985,000
A0121E	Hard Work Allowance			270,000	346,000	329,000
A0121F	Causality Allowance			16,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013			590,000	497,000	472,000
A01224	Entertainment Allowance			56,000	41,000	39,000
A01228	Orderly Allowance			200,000	42,000	40,000
A0122C	Adhoc Relief Allowance - 2015			1,670,000	838,000	796,000
A0122M	Adhoc Relief Allowance 2016			8,713,000	4,230,000	4,018,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			4,266,000	5,393,000	5,123,000
A0122V	Nursing Professional Allowance			690,000	807,000	767,000
A0122Y	Ad-hoc Relief Allowance 2017			19,560,000	8,782,000	8,343,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A01239	Special Allowance			42,000	11,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			7,204,000	5,931,000	5,634,000
A0123P	Ad-hoc Relief A 2019			7,815,000	8,842,000	8,400,000
A0123X	Adhoc Relief Allowance-2020				4,432,000	4,210,000
A01251	Mess Allowance			295,000	397,000	377,000
A01252	Non Practising Allowance			164,000	243,000	231,000
A01257	RC Allowance			2,132,000	136,000	129,000
A01270	Others					3,972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**404,000**	**404,000**	**404,000**
A01274	Medical Charges			404,000	404,000	404,000
A03	**TOTAL OPERATING EXPENSES**			**43,540,000**	**3,545,000**	

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**					
A039	**TOTAL GENERAL**			**43,540,000**	**3,545,000**	
A03927	Purchase of Drug and Medicines			36,011,000		
A03970	Others			7,529,000	3,545,000	
3	Consumables			7,529,000	3,545,000	
MS TALUKA HOSPITAL SIJAWAL THATTA				**206,651,000**	**231,829,000**	**223,243,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0100	**MS TALUKA HOSPITAL JATI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,357,000**	**83,208,000**	**96,504,000**
A011	**TOTAL PAY**		**147**	**148**	**25,286,000**	**24,921,000**	**39,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**45**	**14,475,000**	**9,231,000**	**24,994,000**
A01101	Total Basic Pay Of Officer		44	45	12,717,000	8,791,000	24,564,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	417,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C233	CWMO	(BPS-19)	1	1	383,000		793,000
D241	DERMOTOLOGIST	(BPS-19)	1	1	208,000		793,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	417,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	153,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	248,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	153,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	153,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	153,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	185,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	153,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	89,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	153,000		513,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	764,000		2,565,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	293,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,225,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0100	**MS TALUKA HOSPITAL JATI THATTA**						
S251	SURGEON	(BPS-18)	1	1	153,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	892,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,047,000		953,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	659,000		953,000
A119	ASSISTANT	(BPS-16)		1		8,791,000	357,000
S161	STAFF NURSE	(BPS-16)	6	4	372,000		1,804,000
A01102	Personal pay				394,000	99,000	89,000
A01106	Total Pay of contract officer				1,364,000	341,000	341,000
A119	ASSISTANT	(BPS-16)			1,364,000	341,000	341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**10,811,000**	**15,690,000**	**14,630,000**
A01151	Total Basic Pay Other Staff		103	103	10,811,000	15,690,000	14,630,000
S053	SENIOR CLERK	(BPS-14)	1	1	63,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	140,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	128,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	194,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	384,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	194,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	169,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	347,000		778,000
D315	DENTAL ASSISTANT	(BPS-07)		2			345,000
L003	LAB ASSISTANT	(BPS-07)	1	1	156,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	479,000		978,000
D315	DENTAL ASSISTANT	(BPS-06)	2		111,000		

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0100	**MS TALUKA HOSPITAL JATI THATTA**						
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	147,000		163,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	1	1	111,000		152,000
E002	ECG TECHNICIAN	(BPS-05)	2	2	57,000		305,000
L003	LAB ASSISTANT	(BPS-05)	2	2	111,000		305,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	57,000		152,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	111,000		305,000
P010	PARCHI CLERK	(BPS-05)	2	2	349,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	186,000		152,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	111,000		305,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	111,000		305,000
D161	DRIVER	(BPS-04)	4	4	385,000		564,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	103,000		141,000
N032	NURSING ORDERLY	(BPS-03)	1	1	116,000		132,000
A313	ATTENDANT	(BPS-02)	4	4	386,000		490,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	2	2	50,000		245,000
B004	BAHASHTI	(BPS-02)	1	1	108,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	208,000		245,000
E105	ECG ATTENDANT	(BPS-02)	2	2	50,000		245,000
L004	LAB ATTENDANT	(BPS-02)	4	4	252,000		490,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	270,000		245,000
O053	OT ATTENDENT	(BPS-02)	2	2	103,000		245,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	50,000		123,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	50,000		123,000
W003	WARD BOY	(BPS-02)	3	3	152,000		368,000
W006	WARD SERVANT	(BPS-02)	8	8	2,859,000		980,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	50,000		245,000
A333	AYA / DAI	(BPS-01)	2	2	216,000	15,690,000	231,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0100	**MS TALUKA HOSPITAL JATI THATTA**						
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		231,000
C167	COOK	(BPS-01)	1	1	116,000		115,000
E021	ELECTRICIAN	(BPS-01)	1	1	50,000		115,000
M022	MALI	(BPS-01)	1	1	102,000		115,000
N003	NAIB QASID	(BPS-01)	5	5	380,000		577,000
S008	SANITARY WORKER	(BPS-01)	7	7	535,000		807,000
S037	SECURITY GUARD	(BPS-01)	3	3	149,000		346,000
S347	SANITARY PATROL	(BPS-01)	1	1	124,000		115,000
A012	**TOTAL ALLOWANCES**				**35,071,000**	**58,287,000**	**56,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,064,000**	**56,208,000**	**55,873,000**
A01202	House Rent Allowance				2,776,000	2,254,000	2,141,000
A01203	Conveyance Allowance				4,013,000	2,775,000	2,636,000
A01207	Washing Allowance				2,000	54,000	51,000
A01208	Dress Allowance				29,000	240,000	228,000
A0120D	Integrated Allowance					8,000	8,000
A01210	Risk Allowance					26,161,000	26,161,000
A01217	Medical Allowance				1,966,000	1,562,000	1,484,000
A0121B	Health Professional Allowance				5,644,000	5,506,000	5,231,000
A0121E	Hard Work Allowance				308,000	182,000	173,000
A0121F	Causality Allowance					75,000	71,000
A0121M	Adhoc Relief Allowance - 2012				35,000	7,000	7,000
A0121T	Adhoc Relief Allowance 2013				366,000	310,000	294,000
A01224	Entertainment Allowance				32,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				521,000	363,000	345,000
A0122M	Adhoc Relief Allowance 2016				2,397,000	1,735,000	1,648,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	95,000
A0122P	Special Healthcare Allowance				1,666,000	702,000	667,000
A0122V	Nursing Professional Allowance				1,294,000	775,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017				4,511,000	3,634,000	3,452,000
A01239	Special Allowance				5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,932,000	2,608,000	2,478,000
A0123P	Ad-hoc Relief A 2019				3,739,000	3,778,000	3,589,000
A0123X	Adhoc Relief Allowance-2020					2,037,000	1,935,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TX0100	**MS TALUKA HOSPITAL JATI THATTA**					
A01244	Adhoc Relief				42,000	
A01251	Mess Allowance			724,000	604,000	574,000
A01252	Non Practising Allowance			36,000	57,000	54,000
A01257	RC Allowance			1,068,000	630,000	598,000
A01270	Others					1,208,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,007,000**	**2,079,000**	**1,007,000**
A01274	Medical Charges			1,007,000	2,079,000	1,007,000
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**208,000**	
A039	**TOTAL GENERAL**			**208,000**	**208,000**	
A03927	Purchase of Drug and Medicines			89,000	89,000	
A03970	Others			119,000	119,000	
3	Consumables			119,000	119,000	
MS TALUKA HOSPITAL JATI THATTA				**60,565,000**	**83,416,000**	**96,504,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**328,099,000**	**330,064,000**	**394,622,000**
A011	**TOTAL PAY**		**782**	**782**	**167,279,000**	**110,969,000**	**177,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**167**	**167**	**51,281,000**	**19,508,000**	**89,030,000**
A01101	Total Basic Pay Of Officer		167	167	49,404,000	19,038,000	88,567,000
A119	ASSISTANT	(BPS-19)	2	2	746,000		1,587,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	4	4	4,264,000		3,175,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4	4	1,251,000		3,175,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	3	3	833,000		2,381,000
M077	MEDICAL SUPT	(BPS-19)	4		1,528,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	7	1,509,000		5,556,000
A093	ANESTHETIST	(BPS-18)	2	2	901,000		1,026,000
G053	GYNECOLOGIST	(BPS-18)	3	3	901,000		1,539,000
O030	OPHTHALMOLOGIST	(BPS-18)	3	3	488,000		1,539,000
P020	PEDIATRICIAN	(BPS-18)	1	1	696,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	696,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	12	12	5,523,000		6,156,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	530,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	34	34	5,040,000		17,442,000
S251	SURGEON	(BPS-18)	1	1	696,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	5,101,000		1,539,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	460,000		513,000
U010	UROLOGIST	(BPS-18)	1	1	325,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	1,031,000		2,859,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**						
D038	DENTAL SURGEON	(BPS-17)	6	6	1,786,000		2,859,000
M068	MEDICAL OFFCR M / F	(BPS-17)	13	13	3,114,000		6,197,000
M069	MEDICAL OFFICER	(BPS-17)	17	17	2,454,000		8,103,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	5,386,000		6,673,000
S605	SENIOR NURSE	(BPS-17)		6			3,613,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	696,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	25	19	3,449,000	19,038,000	8,567,000
A01102	Personal pay				275,000	69,000	62,000
A01106	Total Pay of contract officer				~~1,602,000~~	~~401,000~~	~~401,000~~
A119	ASSISTANT	(BPS-16)			1,602,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		~~615~~	~~615~~	~~115,998,000~~	~~91,461,000~~	~~88,471,000~~
A01151	Total Basic Pay Other Staff		~~615~~	~~615~~	~~115,990,000~~	~~91,445,000~~	~~88,457,000~~
S053	SENIOR CLERK	(BPS-14)					
A413	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	203,000		220,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,293,000		1,325,000
D040	DENTAL TECHNICIAN	(BPS-09)	10	10	2,255,000		1,945,000
D114	DISPENSER	(BPS-09)	35	35	5,977,000		6,808,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	357,000		389,000
H109	HEALTH TECHNICIAN	(BPS-09)	33	33	4,708,000		6,419,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	875,000		973,000
L018	LADY HEALTH VISITOR	(BPS-09)	62	62	10,577,000		12,059,000
O051	OT TECHNICIAN	(BPS-09)	1	1	357,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	607,000		973,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	1,005,000		690,000
L003	LAB ASSISTANT	(BPS-07)	1	1	197,000		172,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**						
L003	LAB ASSISTANT	(BPS-06)	1	1	357,000		163,000
M098	MID WIFE	(BPS-06)	76	76	17,095,000		12,400,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	357,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	357,000		163,000
P010	PARCHI CLERK	(BPS-05)	1	1	803,000		152,000
D161	DRIVER	(BPS-04)	5	5	1,130,000		705,000
A313	ATTENDANT	(BPS-02)	29	29	1,160,000		3,554,000
L004	LAB ATTENDANT	(BPS-02)	1	1	63,000		123,000
W006	WARD SERVANT	(BPS-02)	28	28	3,295,000		3,431,000
A333	AYA / DAI	(BPS-01)	42	42	21,201,000	91,445,000	4,848,000
C089	CHOWKIDAR	(BPS-01)	66	66	7,125,000		7,618,000
C167	COOK	(BPS-01)	5	5	726,000		577,000
D008	DAIE	(BPS-01)	1	1	357,000		115,000
M022	MALI	(BPS-01)	44	44	8,248,000		5,079,000
N003	NAIB QASID	(BPS-01)	60	60	11,630,000		6,925,000
S008	SANITARY WORKER	(BPS-01)	83	83	12,811,000		9,580,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	357,000		231,000
S347	SANITARY PATROL	(BPS-01)	4	4	507,000		462,000
A01152	Personal pay				8,000	16,000	14,000
A012	**TOTAL ALLOWANCES**				**160,820,000**	**219,095,000**	**217,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**160,458,000**	**218,721,000**	**216,759,000**
A01202	House Rent Allowance				14,039,000	9,504,000	9,029,000
A01203	Conveyance Allowance				17,746,000	12,274,000	11,660,000
A01207	Washing Allowance				27,000	19,000	18,000
A01208	Dress Allowance				783,000	774,000	735,000
A01209	Special Additional Allowance					3,000	
A0120D	Integrated Allowance				391,000	143,000	136,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A0120X	Ad - hoc Allowance - 2010				17,000	
A01210	Risk Allowance				86,000,000	86,000,000
A01217	Medical Allowance			11,246,000	7,507,000	7,132,000
A0121B	Health Professional Allowance			26,445,000	25,121,000	23,865,000
A0121E	Hard Work Allowance			547,000	343,000	326,000
A0121F	Causality Allowance			211,000	53,000	50,000
A0121T	Adhoc Relief Allowance 2013			2,269,000	1,679,000	1,595,000
A01224	Entertainment Allowance			10,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			2,114,000	1,609,000	1,529,000
A0122M	Adhoc Relief Allowance 2016			12,032,000	8,219,000	7,808,000
A0122N	Special Conveyance Allowance to Disbaled Employees				475,000	451,000
A0122P	Special Healthcare Allowance			7,420,000	2,426,000	2,305,000
A0122V	Nursing Professional Allowance			2,831,000	2,321,000	2,205,000
A0122Y	Ad-hoc Relief Allowance 2017			22,465,000	16,364,000	15,546,000
A01233	Unattractive Area Allowance			2,939,000	2,697,000	2,562,000
A0123G	Ad-hoc Relief Allowance-2018			14,685,000	10,910,000	10,364,000
A0123P	Ad-hoc Relief A 2019			17,022,000	16,268,000	15,455,000
A0123X	Adhoc Relief Allowance-2020				9,962,000	9,464,000
A01250	Incentive Allowance			79,000	50,000	47,000
A01251	Mess Allowance			1,599,000	1,191,000	1,131,000
A01252	Non Practising Allowance			919,000	860,000	817,000
A01257	RC Allowance			2,639,000	1,929,000	1,833,000
A01270	Others					4,693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**362,000**	**374,000**	**362,000**
A01274	Medical Charges			362,000	362,000	362,000
A01299	Others				12,000	
A03	**TOTAL OPERATING EXPENSES**			**58,160,000**	**110,357,000**	**90,730,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**50,000**	**56,000**
A03201	Postage and Telegraph			31,000	35,000	38,000
A03202	Telephone and Trunk call				15,000	18,000
A033	**TOTAL UTILITIES**			**1,073,000**	**1,000,000**	**1,739,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A03301	Gas			218,000	463,000	294,000
A03302	Water			68,000	163,000	129,000
A03303	Electricity			787,000		866,000
A03305	POL for Generator				374,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,370,000**	**4,851,000**	**4,637,000**
A03805	Travelling Allowance			942,000	1,641,000	1,482,000
A03806	Transportation of Goods			175,000	585,000	427,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,253,000	2,625,000	2,728,000
A039	**TOTAL GENERAL**			**54,686,000**	**104,456,000**	**84,298,000**
A03901	Stationery			72,000	366,000	369,000
A03902	Printing and Publication			37,000	312,000	307,000
A03905	Newspapers Periodicals and Books			47,000	85,000	94,000
A03906	Uniforms and Protective Clothing			355,000	804,000	913,000
A03927	Purchase of Drug and Medicines			52,028,000	95,218,000	79,731,000
A03970	Others			2,147,000	7,671,000	2,884,000
1	Others			2,147,000	2,147,000	2,884,000
3	Consumables				5,524,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**25,000,000**	**15,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**25,000,000**	**15,000,000**
A05270	To Others				25,000,000	15,000,000
TCU	Thalassemia Care Center Umerkot (Grant-in-Aid)				25,000,000	15,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,197,000**	**1,647,000**	**1,257,000**
A130	**TOTAL TRANSPORT**			**663,000**	**913,000**	**696,000**
A13001	Transport			663,000	913,000	696,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**273,000**	**373,000**	**287,000**
A13101	Machinery and Equipment			273,000	373,000	287,000
A132	**TOTAL FURNITURE AND FIXTURE**			**261,000**	**361,000**	**274,000**
A13201	Furniture and Fixture			261,000	361,000	274,000
HEALTH CENTER (EDO HEALTH) UMERKOT				**387,456,000**	**467,068,000**	**501,609,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				148,021,000	153,369,000	178,301,000
A011	**TOTAL PAY**		187	185	65,852,000	51,004,000	74,680,000
A011-1	**TOTAL PAY OF OFFICERS**		124	122	43,557,000	29,169,000	64,777,000
A01101	Total Basic Pay Of Officer		124	122	42,343,000	28,890,000	64,499,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			793,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	398,000		793,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1		433,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	2,132,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	633,000		1,587,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	715,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	526,000		793,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	715,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		521,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	1	1	287,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	526,000		1,026,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-18)	10	10	3,096,000		5,130,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	433,000		513,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	433,000		513,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
E042	ENT SPECIALIST	(BPS-18)	1	1	433,000		513,000
E067	EYE SPECIALIST	(BPS-18)	2	2	311,000		1,026,000
G053	GYNECOLOGIST	(BPS-18)	1	1	433,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	383,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	433,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	328,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	328,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	154,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	424,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	929,000		3,078,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	921,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	10	10	2,535,000		5,130,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	1,236,000		4,104,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	315,000		513,000
S251	SURGEON	(BPS-18)	1	1	424,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	616,000		1,026,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,281,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	1	1	1,045,000		477,000
E029	ELECTRO MEDICAL TECH	(BPS-17)	1	1	118,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,152,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	36	33	12,695,000		15,730,000
N035	NURSING SUPDT	(BPS-17)	1		118,000		
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	75,000	28,890,000	357,000
S161	STAFF NURSE	(BPS-16)	9	8	1,722,000		3,607,000
A01102	Personal pay				147,000	12,000	11,000
A01106	Total Pay of contract officer				1,067,000	267,000	267,000
A119	ASSISTANT	(BPS-16)			1,067,000	267,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**22,295,000**	**21,835,000**	**9,903,000**
A01151	Total Basic Pay Other Staff		63	63	22,295,000	21,835,000	9,903,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	576,000		442,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	576,000		195,000
D114	DISPENSER	(BPS-09)	10	10	3,400,000		1,945,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	249,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	430,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	5,477,000		389,000
O030	OPHTHALMOLOGIST	(BPS-09)	2	2	616,000		389,000
O051	OT TECHNICIAN	(BPS-09)	1	1	504,000		195,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	167,000		195,000
S093	SENIOR REGISTRAR MALE / FEMALE	(BPS-09)	1	1	152,000		195,000
T102	TECHNICIAN	(BPS-09)	1	1	149,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	167,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	626,000		389,000
L003	LAB ASSISTANT	(BPS-07)	1	1	472,000		172,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	395,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	749,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	417,000		152,000
D161	DRIVER	(BPS-04)	1	1	404,000		141,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
M098	MID WIFE	(BPS-04)	1	1	107,000		141,000
N032	NURSING ORDERLY	(BPS-04)	1	1	329,000		141,000
O053	OT ATTENDENT	(BPS-03)	2	2	760,000		265,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	275,000	21,835,000	123,000
L004	LAB ATTENDANT	(BPS-02)	4	4	734,000		490,000
W006	WARD SERVANT	(BPS-02)	22	22	4,564,000		2,696,000
A012	**TOTAL ALLOWANCES**				**82,169,000**	**102,365,000**	**103,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,956,000**	**102,152,000**	**103,408,000**
A01202	House Rent Allowance				7,364,000	4,575,000	4,452,000
A01203	Conveyance Allowance				8,688,000	5,177,000	4,978,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				402,000	333,000	316,000
A0120D	Integrated Allowance				51,000	43,000	41,000
A01210	Risk Allowance					34,408,000	34,408,000
A01217	Medical Allowance				4,809,000	2,789,000	2,650,000
A0121B	Health Professional Allowance				17,843,000	15,733,000	14,946,000
A0121E	Hard Work Allowance				168,000	150,000	142,000
A0121F	Causality Allowance				71,000	18,000	17,000
A0121T	Adhoc Relief Allowance 2013				454,000	441,000	478,000
A01224	Entertainment Allowance				21,000	7,000	13,000
A01226	Computer Allowance				12,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				1,038,000	734,000	709,000
A0122M	Adhoc Relief Allowance 2016				5,716,000	3,765,000	3,636,000
A0122P	Special Healthcare Allowance				3,926,000	4,191,000	3,981,000
A0122V	Nursing Professional Allowance				1,440,000	1,075,000	1,021,000
A0122Y	Ad-hoc Relief Allowance 2017				10,720,000	7,594,000	7,321,000
A01233	Unattractive Area Allowance				2,724,000	2,061,000	1,958,000
A0123G	Ad-hoc Relief Allowance-2018				5,841,000	5,039,000	4,858,000
A0123P	Ad-hoc Relief A 2019				7,376,000	7,437,000	7,172,000
A0123X	Adhoc Relief Allowance-2020					3,720,000	3,570,000
A01250	Incentive Allowance				4,000	1,000	1,000
A01251	Mess Allowance				1,041,000	811,000	770,000
A01252	Non Practising Allowance				1,676,000	1,318,000	1,252,000
A01257	RC Allowance				564,000	715,000	679,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0064	**DHQ HOSPITAL UMERKOT**					
A01270	Others					4,022,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**213,000**	**213,000**
A01274	Medical Charges			213,000	213,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**72,129,000**	**48,733,000**	**54,370,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**108,000**
A03201	Postage and Telegraph			44,000	44,000	46,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	**TOTAL UTILITIES**			**2,282,000**	**552,000**	**2,510,000**
A03301	Gas			91,000	91,000	100,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			1,730,000		1,903,000
A03305	POL for Generator			452,000	452,000	497,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,068,000**	**1,068,000**	**1,146,000**
A03805	Travelling Allowance			253,000	253,000	253,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			783,000	783,000	861,000
A039	**TOTAL GENERAL**			**68,676,000**	**47,010,000**	**50,606,000**
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			424,000	424,000	445,000
A03927	Purchase of Drug and Medicines			47,587,000	29,626,000	32,076,000
A03970	Others			17,633,000	13,928,000	14,756,000
1	Others			10,918,000	10,918,000	11,464,000
3	Consumables			4,314,000	609,000	
4	Purchase of Medical Gas (Oxygen)			1,714,000	1,714,000	2,571,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0064	**DHQ HOSPITAL UMERKOT**					
5	X-Ray Films			687,000	687,000	721,000
A03972	Expenditure on Diet of Patients			2,936,000	2,936,000	3,230,000
A09	**TOTAL PHYSICAL ASSETS**					**10,766,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**266,000**
A09201	Hardware					266,000
TCO	Two Computers with LED Monitor and Accessories (Core I7) HP/Dell					266,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**8,000,000**
A09601	Plant and Machinery					8,000,000
1	Purchase of Plant and Machinery					8,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**2,500,000**
A09701	Furniture and Fixtures					2,500,000
001	Furniture and Fixtures					2,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,623,000**	**1,623,000**	**1,704,000**
A130	**TOTAL TRANSPORT**			**1,145,000**	**1,145,000**	**1,202,000**
A13001	Transport			1,145,000	1,145,000	1,202,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**459,000**	**459,000**	**482,000**
A13101	Machinery and Equipment			459,000	459,000	482,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
UT0064 DHQ HOSPITAL UMERKOT					
DHQ HOSPITAL UMERKOT			**221,773,000**	**203,725,000**	**245,141,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,181,000**	**47,917,000**	**58,942,000**
A011	**TOTAL PAY**		**99**	**97**	**26,304,000**	**17,766,000**	**28,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**36**	**14,246,000**	**6,400,000**	**19,531,000**
A01101	Total Basic Pay Of Officer		38	36	14,144,000	6,374,000	19,508,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	229,000		793,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1		1,755,000		
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	4,206,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	502,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	150,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	150,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	150,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	150,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	150,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	150,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	150,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	150,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	921,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	600,000		2,052,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	150,000		513,000
S251	SURGEON	(BPS-18)	1	1	150,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	460,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	379,000		1,430,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	378,000		953,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	3	1,407,000		1,430,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	357,000	6,374,000	1,804,000
A01102	Personal pay				102,000	26,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**12,058,000**	**11,366,000**	**8,820,000**
A01151	Total Basic Pay Other Staff		61	61	12,058,000	11,366,000	8,820,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	533,000		195,000
D114	DISPENSER	(BPS-09)	6	6	2,644,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	151,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	151,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	553,000		389,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	151,000		195,000
O051	OT TECHNICIAN	(BPS-09)	1	1	151,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	151,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	140,000		172,000
M098	MID WIFE	(BPS-06)	3	3	440,000		489,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	131,000		326,000
P010	PARCHI CLERK	(BPS-05)	3	3	440,000		457,000
S206	STORE KEEPER	(BPS-05)	1	1	140,000		152,000
D161	DRIVER	(BPS-04)	1	1	220,000		141,000
N032	NURSING ORDERLY	(BPS-04)	1	1	131,000		141,000
O053	OT ATTENDENT	(BPS-03)	2	2	129,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	752,000		613,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**						
D036	DENTAL ATTENDANT	(BPS-02)	1	1	114,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	114,000		123,000
W006	WARD SERVANT	(BPS-02)	13	13	1,135,000		1,593,000
A333	AYA / DAI	(BPS-01)	2	2	248,000	11,366,000	231,000
C089	CHOWKIDAR	(BPS-01)	2	2	263,000		231,000
C167	COOK	(BPS-01)	1	1	1,248,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	113,000		115,000
M007	MACHINE MAN GR-III	(BPS-01)	1	1	700,000		115,000
M022	MALI	(BPS-01)	2	2	382,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	220,000		115,000
S008	SANITARY WORKER	(BPS-01)	3	3	513,000		346,000
A012	**TOTAL ALLOWANCES**				**23,877,000**	**30,151,000**	**30,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,473,000**	**29,747,000**	**30,187,000**
A01202	House Rent Allowance				2,099,000	1,420,000	1,349,000
A01203	Conveyance Allowance				2,386,000	1,573,000	1,494,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				95,000	94,000	89,000
A0120D	Integrated Allowance				3,000	4,000	4,000
A01210	Risk Allowance					11,707,000	11,707,000
A01217	Medical Allowance				1,496,000	1,051,000	998,000
A0121B	Health Professional Allowance				4,302,000	3,223,000	3,062,000
A0121E	Hard Work Allowance				74,000	75,000	71,000
A0121F	Causality Allowance				86,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				259,000	232,000	220,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				337,000	229,000	218,000
A0122M	Adhoc Relief Allowance 2016				1,771,000	1,176,000	1,117,000
A0122N	Special Conveyance Allowance to Disbaled Employees					75,000	71,000
A0122P	Special Healthcare Allowance				1,189,000	330,000	313,000
A0122V	Nursing Professional Allowance				210,000	286,000	272,000
A0122Y	Ad-hoc Relief Allowance 2017				3,338,000	2,364,000	2,246,000
A01233	Unattractive Area Allowance				9,000	25,000	24,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**					
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,075,000	1,576,000	1,497,000
A0123P	Ad-hoc Relief A 2019			2,384,000	2,345,000	2,228,000
A0123X	Adhoc Relief Allowance-2020				1,321,000	1,255,000
A01250	Incentive Allowance			11,000	3,000	3,000
A01251	Mess Allowance			123,000	124,000	118,000
A01252	Non Practising Allowance			223,000	50,000	47,000
A01257	RC Allowance			995,000	386,000	367,000
A01270	Others					1,343,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**404,000**	**404,000**	**404,000**
A01274	Medical Charges			404,000	404,000	404,000
A03	**TOTAL OPERATING EXPENSES**			**20,392,000**	**19,912,000**	**23,501,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**489,000**	**9,000**	**1,538,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			480,000		528,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**384,000**	**384,000**	**412,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			275,000	275,000	303,000
A039	**TOTAL GENERAL**			**19,497,000**	**19,497,000**	**21,528,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**					
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			169,000	169,000	177,000
A03927	Purchase of Drug and Medicines			12,892,000	12,892,000	14,083,000
A03970	Others			4,049,000	4,049,000	4,644,000
1	Others			1,859,000	1,859,000	1,952,000
3	Consumables			119,000	119,000	
4	Purchase of Medical Gas (Oxygen)			1,150,000	1,150,000	1,725,000
5	X-Ray Films			921,000	921,000	967,000
A03972	Expenditure on Diet of Patients			2,366,000	2,366,000	2,603,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	165,000	173,000
A130	**TOTAL TRANSPORT**			138,000	138,000	145,000
A13001	Transport			138,000	138,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	21,000
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
TALUKA HOSPITAL SAMARO UMERKOT				**70,738,000**	**68,894,000**	**82,616,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,374,000**	**73,115,000**	**77,743,000**
A011	**TOTAL PAY**		**106**	**105**	**29,483,000**	**25,759,000**	**30,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**38**	**12,583,000**	**12,355,000**	**20,572,000**
A01101	Total Basic Pay Of Officer		39	38	12,578,000	12,354,000	20,571,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	520,000		793,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1		520,000		
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	450,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	520,000		793,000
A093	ANESTHETIST	(BPS-18)	2	2	683,000		1,026,000
C022	CARDIOLOGIST	(BPS-18)	1	1	200,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	341,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	341,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	341,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	341,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	341,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	341,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	341,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	341,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	921,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	755,000		2,052,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	341,000		513,000
S251	SURGEON	(BPS-18)	1	1	341,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	336,000		513,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	862,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	1	1	90,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	1,024,000		1,430,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	837,000	12,354,000	1,804,000
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**16,900,000**	**13,404,000**	**10,202,000**
A01151	Total Basic Pay Other Staff		67	67	16,898,000	13,403,000	10,201,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	271,000		195,000
D114	DISPENSER	(BPS-09)	6	6	2,547,000		1,167,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	164,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	10	10	3,249,000		1,945,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	479,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	590,000		389,000
M007	MACHINE MAN GR-III	(BPS-09)	1	1	293,000		195,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	167,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	293,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	150,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	298,000		345,000
M098	MID WIFE	(BPS-06)	2	2	288,000		326,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	288,000		163,000
S206	STORE KEEPER	(BPS-05)	1	1	150,000		152,000
D161	DRIVER	(BPS-04)	2	2	572,000		282,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		141,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**						
O053	OT ATTENDENT	(BPS-03)	2	2	275,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	622,000		613,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	124,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	124,000		123,000
W006	WARD SERVANT	(BPS-02)	8	8	1,274,000		980,000
A333	AYA / DAI	(BPS-01)	2	2	252,000	13,403,000	231,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		231,000
C167	COOK	(BPS-01)	1	1	199,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	124,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	628,000		346,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,874,000		807,000
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**30,891,000**	**47,356,000**	**46,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,791,000**	**47,210,000**	**46,869,000**
A01202	House Rent Allowance				2,171,000	2,240,000	2,128,000
A01203	Conveyance Allowance				2,651,000	2,715,000	2,579,000
A01207	Washing Allowance				2,000	1,000	1,000
A01208	Dress Allowance				74,000	178,000	169,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01210	Risk Allowance					16,516,000	16,516,000
A01217	Medical Allowance				1,593,000	1,379,000	1,310,000
A0121B	Health Professional Allowance				7,609,000	6,480,000	6,156,000
A0121E	Hard Work Allowance				168,000	193,000	183,000
A0121T	Adhoc Relief Allowance 2013				320,000	233,000	221,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				414,000	326,000	310,000
A0122M	Adhoc Relief Allowance 2016				2,091,000	1,737,000	1,650,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	46,000	44,000
A0122P	Special Healthcare Allowance				1,296,000	1,357,000	1,289,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**					
A0122V	Nursing Professional Allowance			484,000	575,000	546,000
A0122Y	Ad-hoc Relief Allowance 2017			3,928,000	3,555,000	3,377,000
A01233	Unattractive Area Allowance			50,000	63,000	60,000
A0123G	Ad-hoc Relief Allowance-2018			2,619,000	2,366,000	2,248,000
A0123P	Ad-hoc Relief A 2019			4,163,000	3,541,000	3,364,000
A0123X	Adhoc Relief Allowance-2020				1,895,000	1,800,000
A01250	Incentive Allowance			29,000	25,000	24,000
A01251	Mess Allowance			313,000	411,000	390,000
A01252	Non Practising Allowance			293,000	321,000	305,000
A01257	RC Allowance			496,000	1,046,000	994,000
A01270	Others					1,195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**146,000**	**100,000**
A01274	Medical Charges			100,000	146,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**25,269,000**	**24,337,000**	**29,251,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**932,000**		**2,025,000**
A03303	Electricity			932,000		1,025,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**352,000**	**352,000**	**376,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			243,000	243,000	267,000
A039	**TOTAL GENERAL**			**23,963,000**	**23,963,000**	**26,827,000**
A03901	Stationery			17,000	17,000	18,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**					
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03927	Purchase of Drug and Medicines			15,682,000	15,682,000	17,152,000
A03970	Others			2,563,000	2,563,000	3,392,000
3	Consumables			119,000	119,000	
4	Purchase of Medical Gas (Oxygen)			1,833,000	1,833,000	2,750,000
5	X-Ray Films			611,000	611,000	642,000
A03972	Expenditure on Diet of Patients			5,585,000	5,585,000	6,144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**84,000**
A130	**TOTAL TRANSPORT**			**53,000**	**53,000**	**56,000**
A13001	Transport			53,000	53,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
TALUKA HOSPITAL PITHORO UMERKOT				**85,723,000**	**97,532,000**	**107,078,000**

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,670,000**	**73,070,000**	**75,473,000**
A011	**TOTAL PAY**		**92**	**90**	**26,858,000**	**24,396,000**	**27,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**35**	**15,093,000**	**13,880,000**	**19,038,000**
A01101	Total Basic Pay Of Officer		37	35	14,026,000	13,613,000	18,771,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1		560,000		
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	102,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,116,000		1,587,000
M077	MEDICAL SUPT	(BPS-19)	1		1,339,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	372,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	372,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	372,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	372,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	372,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	372,000		513,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	921,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	372,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,241,000		1,539,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	372,000		513,000
S251	SURGEON	(BPS-18)	1	1	372,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	257,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	10	9	3,525,000		4,290,000
S605	SENIOR NURSE	(BPS-17)		1			602,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	5	902,000	13,613,000	2,254,000
A01102	Personal pay				4,000	1,000	1,000
A01106	Total Pay of contract officer				1,063,000	266,000	266,000
A119	ASSISTANT	(BPS-16)			1,063,000	266,000	266,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**11,765,000**	**10,516,000**	**8,105,000**
A01151	Total Basic Pay Other Staff		55	55	11,761,000	10,495,000	8,086,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	305,000		389,000
D114	DISPENSER	(BPS-09)	5	5	1,528,000		973,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	656,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	656,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	558,000		389,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	656,000		195,000
O051	OT TECHNICIAN	(BPS-09)	1	1	837,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	837,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	645,000		172,000
M098	MID WIFE	(BPS-06)	3	3	508,000		489,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	39,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	218,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	285,000		152,000
N032	NURSING ORDERLY	(BPS-04)	1	1	96,000		141,000
O053	OT ATTENDENT	(BPS-03)	2	2	176,000		265,000
A313	ATTENDANT	(BPS-02)	5	5	425,000		613,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	85,000		123,000

SC21144 (144)
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
L004	LAB ATTENDANT	(BPS-02)	1	1	85,000		123,000
W006	WARD SERVANT	(BPS-02)	8	8	850,000		980,000
A333	AYA / DAI	(BPS-01)	2	2	201,000	10,495,000	231,000
C089	CHOWKIDAR	(BPS-01)	3	3	726,000		346,000
C167	COOK	(BPS-01)	1	1	92,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	197,000		115,000
S008	SANITARY WORKER	(BPS-01)	7	7	761,000		807,000
A01152	Personal pay				4,000	21,000	19,000
A012	**TOTAL ALLOWANCES**				**33,812,000**	**48,674,000**	**48,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,615,000**	**48,367,000**	**48,133,000**
A01202	House Rent Allowance				2,760,000	2,092,000	1,987,000
A01203	Conveyance Allowance				3,252,000	2,456,000	2,333,000
A01208	Dress Allowance				254,000	185,000	176,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01210	Risk Allowance					17,053,000	17,053,000
A01217	Medical Allowance				3,005,000	1,390,000	1,320,000
A0121B	Health Professional Allowance				6,925,000	7,088,000	6,734,000
A0121E	Hard Work Allowance					75,000	71,000
A0121T	Adhoc Relief Allowance 2013				241,000	201,000	191,000
A01224	Entertainment Allowance				1,000	6,000	6,000
A01226	Computer Allowance				12,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				421,000	322,000	306,000
A0122M	Adhoc Relief Allowance 2016				2,232,000	1,684,000	1,600,000
A0122P	Special Healthcare Allowance				1,422,000	1,952,000	1,854,000
A0122V	Nursing Professional Allowance				678,000	575,000	546,000
A0122Y	Ad-hoc Relief Allowance 2017				4,198,000	3,416,000	3,245,000
A01233	Unattractive Area Allowance				50,000	38,000	36,000
A0123G	Ad-hoc Relief Allowance-2018				2,403,000	2,278,000	2,164,000
A0123P	Ad-hoc Relief A 2019				3,197,000	3,416,000	3,245,000
A0123X	Adhoc Relief Allowance-2020					1,722,000	1,636,000
A01250	Incentive Allowance				86,000	75,000	71,000
A01251	Mess Allowance				484,000	415,000	394,000
A01252	Non Practising Allowance				650,000	606,000	576,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**					
A01257	RC Allowance			1,341,000	1,312,000	1,246,000
A01270	Others					1,333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**307,000**	**197,000**
A01274	Medical Charges			197,000	307,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**30,919,000**	**29,467,000**	**35,296,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**60,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**1,525,000**	**73,000**	**2,677,000**
A03301	Gas			59,000	59,000	65,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			1,452,000		1,597,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**452,000**	**452,000**	**486,000**
A03805	Travelling Allowance			78,000	78,000	78,000
A03806	Transportation of Goods			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			340,000	340,000	374,000
A039	**TOTAL GENERAL**			**28,885,000**	**28,885,000**	**32,073,000**
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			121,000	121,000	127,000
A03927	Purchase of Drug and Medicines			20,412,000	20,412,000	22,355,000
A03970	Others			4,485,000	4,485,000	5,339,000
1	Others			2,208,000	2,208,000	2,318,000
3	Consumables			119,000	119,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**					
4	Purchase of Medical Gas (Oxygen)			1,677,000	1,677,000	2,516,000
5	X-Ray Films			481,000	481,000	505,000
A03972	Expenditure on Diet of Patients			3,838,000	3,838,000	4,222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**205,000**	**215,000**
A130	**TOTAL TRANSPORT**			**99,000**	**99,000**	**104,000**
A13001	Transport			99,000	99,000	104,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**80,000**	**84,000**
A13101	Machinery and Equipment			80,000	80,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**27,000**
A13201	Furniture and Fixture			26,000	26,000	27,000
TALUKA HOSPITAL KUNRI UMERKOT				**91,794,000**	**102,742,000**	**110,984,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,383,000**	**33,431,000**	**35,715,000**
A011	**TOTAL PAY**		**51**	**51**	**7,833,000**	**11,597,000**	**14,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**5,307,000**	**6,419,000**	**8,576,000**
A01101	Total Basic Pay Of Officer		16	16	5,307,000	6,347,000	8,511,000
M077	MEDICAL SUPT	(BPS-20)	1		466,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
G053	GYNECOLOGIST	(BPS-18)	1	1	208,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,381,000		1,539,000
A093	ANESTHETIST	(BPS-17)	1	1	207,000	6,347,000	477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	208,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	415,000		477,000
P037	PHYSICIAN	(BPS-17)	1	1	208,000		477,000
P284	PEDICRICIAN	(BPS-17)	1	1	208,000		477,000
S251	SURGEON	(BPS-17)	1	1	208,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	623,000		1,430,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					72,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**2,526,000**	**5,178,000**	**5,504,000**
A01151	Total Basic Pay Other Staff		35	35	2,516,000	5,167,000	5,494,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	75,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	81,000		195,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**						
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	163,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	163,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	163,000		389,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	163,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	161,000		389,000
S206	STORE KEEPER	(BPS-07)	1	1	75,000		172,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	3	3	220,000		489,000
M098	MID WIFE	(BPS-06)	2	2	147,000		326,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	147,000		326,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	70,000		152,000
D161	DRIVER	(BPS-04)	1	1	69,000		141,000
A313	ATTENDANT	(BPS-02)	2	2	128,000		245,000
A333	AYA / DAI	(BPS-02)	2	2	128,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	125,000	5,167,000	231,000
M022	MALI	(BPS-01)	1	1	63,000		115,000
N003	NAIB QASID	(BPS-01)	2	2	125,000		231,000
S008	SANITARY WORKER	(BPS-01)	3	3	187,000		346,000
X003	X-RAY ATTENDANT	(BPS-01)	1	1	63,000		115,000
A01152	Personal pay				10,000	11,000	10,000
A012	**TOTAL ALLOWANCES**				**8,550,000**	**21,834,000**	**21,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,445,000**	**21,729,000**	**21,530,000**
A01201	Senior Post Allowance				9,000	16,000	15,000
A01202	House Rent Allowance				382,000	1,026,000	975,000
A01203	Conveyance Allowance				527,000	1,210,000	1,149,000
A01207	Washing Allowance				2,000	3,000	3,000
A01208	Dress Allowance				5,000	8,000	8,000
A01210	Risk Allowance					7,163,000	7,163,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**					
A01216	Qualification Allowance				6,000	6,000
A01217	Medical Allowance			254,000	676,000	642,000
A0121B	Health Professional Allowance			2,783,000	3,833,000	3,641,000
A0121M	Adhoc Relief Allowance - 2012			8,000	85,000	81,000
A0121T	Adhoc Relief Allowance 2013			32,000	169,000	161,000
A0121Z	Adhoc Relief Allowance - 2014			4,000	1,000	1,000
A01224	Entertainment Allowance			5,000	8,000	8,000
A01228	Orderly Allowance			97,000	175,000	166,000
A0122C	Adhoc Relief Allowance - 2015			56,000	153,000	145,000
A0122M	Adhoc Relief Allowance 2016			285,000	750,000	712,000
A0122P	Special Healthcare Allowance			345,000	901,000	856,000
A0122V	Nursing Professional Allowance			17,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			534,000	1,536,000	1,459,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	978,000	929,000
A0123P	Ad-hoc Relief A 2019			1,350,000	1,476,000	1,402,000
A0123X	Adhoc Relief Allowance-2020				745,000	708,000
A01251	Mess Allowance			3,000	4,000	4,000
A01252	Non Practising Allowance			221,000	275,000	261,000
A01257	RC Allowance			394,000	507,000	482,000
A01270	Others			782,000		529,000
1	Other			782,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**105,000**	**105,000**
A01274	Medical Charges			105,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**21,666,000**		
A039	**TOTAL GENERAL**			**21,666,000**		
A03927	Purchase of Drug and Medicines			17,961,000		
A03970	Others			3,705,000		
3	Consumables			3,705,000		
RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR				**38,049,000**	**33,431,000**	**35,715,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,132,000**	**5,940,000**	**9,311,000**
A011	**TOTAL PAY**		**20**	**19**	**5,570,000**	**1,702,000**	**4,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**4,045,000**	**327,000**	**2,866,000**
A01101	Total Basic Pay Of Officer		7	6	4,020,000	321,000	2,861,000
D038	DENTAL SURGEON	(BPS-17)	1	1	440,000	321,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	6	5	3,580,000		2,384,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				25,000	6,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,525,000**	**1,375,000**	**1,935,000**
A01151	Total Basic Pay Other Staff		13	13	1,525,000	1,375,000	1,935,000
H111	HAKEEM	(BPS-14)	1	1	229,000		280,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	143,000		195,000
D116	DISPENSER / DRESSER	(BPS-06)	3	3	345,000		489,000
D161	DRIVER	(BPS-04)	1	1	143,000		141,000
A333	AYA / DAI	(BPS-03)	1	1	90,000		132,000
W006	WARD SERVANT	(BPS-02)	1	1	90,000		123,000
C089	CHOWKIDAR	(BPS-01)	1	1	106,000	1,375,000	115,000
D290	DAWASAZ	(BPS-01)	1	1	72,000		115,000
M022	MALI	(BPS-01)	1	1	122,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	96,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	1	89,000		115,000
A012	**TOTAL ALLOWANCES**				**1,562,000**	**4,238,000**	**4,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,528,000**	**4,204,000**	**4,476,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**					
A01202	House Rent Allowance			12,000	166,000	158,000
A01203	Conveyance Allowance			304,000	187,000	178,000
A01207	Washing Allowance			7,000	3,000	3,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01210	Risk Allowance				2,024,000	2,024,000
A01217	Medical Allowance			10,000	120,000	114,000
A0121B	Health Professional Allowance			6,000	536,000	509,000
A0121E	Hard Work Allowance			21,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			24,000	30,000	28,000
A01224	Entertainment Allowance			4,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			69,000	25,000	24,000
A0122M	Adhoc Relief Allowance 2016			317,000	127,000	121,000
A0122P	Special Healthcare Allowance			3,000	92,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017			8,000	254,000	241,000
A0123G	Ad-hoc Relief Allowance-2018				170,000	161,000
A0123P	Ad-hoc Relief A 2019				254,000	241,000
A0123X	Adhoc Relief Allowance-2020				154,000	146,000
A01257	RC Allowance			184,000	55,000	52,000
A01270	Others			555,000		382,000
1	Other			555,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01274	Medical Charges			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**2,919,000**	**2,809,000**	**3,117,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**410,000**		**451,000**
A03303	Electricity			410,000		451,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**356,000**	**406,000**	**376,000**
A03805	Travelling Allowance			158,000	183,000	158,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	223,000	218,000
A039	**TOTAL GENERAL**			**2,141,000**	**2,391,000**	**2,277,000**
A03901	Stationery			21,000	46,000	22,000
A03902	Printing and Publication			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			167,000	192,000	175,000
A03927	Purchase of Drug and Medicines			606,000	806,000	667,000
A03970	Others			1,327,000	1,327,000	1,393,000
1	Others			1,327,000	1,327,000	1,393,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**355,000**	**430,000**	**373,000**
A130	**TOTAL TRANSPORT**			**112,000**	**137,000**	**118,000**
A13001	Transport			112,000	137,000	118,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**135,000**	**160,000**	**142,000**
A13101	Machinery and Equipment			135,000	160,000	142,000
A132	**TOTAL FURNITURE AND FIXTURE**			**108,000**	**133,000**	**113,000**
A13201	Furniture and Fixture			108,000	133,000	113,000
OTHER HEALTH INSTITUTION SUJAWAL				**10,406,000**	**9,179,000**	**12,801,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0083	**DHQ HOSPITAL SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				85,757,000	203,013,000	184,756,000
A011	**TOTAL PAY**		191	192	49,115,000	63,699,000	46,751,000
A011-1	**TOTAL PAY OF OFFICERS**		41	46	16,607,000	16,880,000	25,083,000
A01101	Total Basic Pay Of Officer		41	46	14,705,000	16,404,000	24,608,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		2			1,504,000
C233	CWMO	(BPS-19)	2	2	1,343,000		1,587,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	401,000		793,000
M191	MEDICAL SUPDT THO	(BPS-19)	1	1	513,000		793,000
SU40	SENIOR RADIOLOGIST	(BPS-19)		1			711,000
A093	ANESTHETIST	(BPS-18)	1	1	385,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	508,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	71,000		513,000
M077	MEDICAL SUPT	(BPS-18)	1		508,000		
M187	MEDICAL SUPERINTENDENT	(BPS-18)		1			513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	418,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		508,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	11	11	3,698,000		5,643,000
D038	DENTAL SURGEON	(BPS-17)	2	1	480,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	16	16	5,774,000		7,627,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	98,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)		3		16,404,000	1,353,000
A01102	Personal pay				51,000	13,000	12,000
A01106	Total Pay of contract officer				1,851,000	463,000	463,000
A119	ASSISTANT	(BPS-16)			1,851,000	463,000	463,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0083	**DHQ HOSPITAL SUJAWAL**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**146**	**32,508,000**	**46,819,000**	**21,668,000**
A01151	Total Basic Pay Other Staff		150	146	32,508,000	46,819,000	21,668,000
S053	SENIOR CLERK	(BPS-14)					
S161	STAFF NURSE	(BPS-14)	4		787,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	695,000		883,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	695,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	11	11	3,376,000		2,139,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	177,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	871,000		778,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	1	1	259,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	157,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	157,000		195,000
D315	DENTAL ASSISTANT	(BPS-07)		3			517,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	232,000		172,000
L003	LAB ASSISTANT	(BPS-07)	2	2	533,000		345,000
D116	DISPENSER / DRESSER	(BPS-06)	11	11	2,847,000		1,795,000
M098	MID WIFE	(BPS-06)	8	8	1,367,000		1,305,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	3	266,000		489,000
A044	ADDITIONAL DIRECTRESS (VOC FOR WOMEN)	(BPS-05)	1	1	60,000		152,000
D161	DRIVER	(BPS-05)	3	3	717,000		457,000
D315	DENTAL ASSISTANT	(BPS-05)	2		164,000		
L003	LAB ASSISTANT	(BPS-05)	2	2	164,000		305,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	164,000		305,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	164,000		305,000
P002	PA TO ADDL; REGISTRAR	(BPS-05)	2	2	164,000		305,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0083	**DHQ HOSPITAL SUJAWAL**						
P010	PARCHI CLERK	(BPS-05)	1	1	79,000		152,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	164,000		305,000
X002	X-RAY ASSISTANT	(BPS-05)	3	3	160,000		457,000
P161	PUMP CLEANER	(BPS-03)	1	1	128,000		132,000
A144	ASSISTANT ANESTHETIST	(BPS-02)	1	1	124,000		123,000
A313	ATTENDANT	(BPS-02)	2	2	69,000		245,000
A333	AYA / DAI	(BPS-02)	7	7	727,000		858,000
B004	BAHASHTI	(BPS-02)	1	1	199,000		123,000
C089	CHOWKIDAR	(BPS-02)	8	8	1,136,000		980,000
C167	COOK	(BPS-02)	1	1	189,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	150,000		245,000
D315	DENTAL ASSISTANT	(BPS-02)	1		124,000		
E105	ECG ATTENDANT	(BPS-02)	2	2	150,000		245,000
L004	LAB ATTENDANT	(BPS-02)	3	3	202,000		368,000
N003	NAIB QASID	(BPS-02)	9	9	1,543,000		1,103,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)	1	1	124,000		123,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	124,000		123,000
O053	OT ATTENDENT	(BPS-02)	2	2	150,000		245,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2	2	150,000		245,000
S003	SANITARY HAWALDAR	(BPS-02)	1	1	124,000		123,000
S008	SANITARY WORKER	(BPS-02)	12	12	10,021,000		1,471,000
S347	SANITARY PATROL	(BPS-02)	1	1	152,000		123,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	75,000		123,000
W006	WARD SERVANT	(BPS-02)	11	11	2,018,000		1,348,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	150,000		245,000
M022	MALI	(BPS-01)	2	2	260,000	46,819,000	231,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0083	**DHQ HOSPITAL SUJAWAL**					
A012	**TOTAL ALLOWANCES**			**36,642,000**	**139,314,000**	**138,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,575,000**	**139,125,000**	**137,938,000**
A01201	Senior Post Allowance			4,000	1,000	1,000
A01202	House Rent Allowance			6,493,000	6,004,000	5,917,000
A01203	Conveyance Allowance			11,508,000	8,034,000	7,752,000
A01207	Washing Allowance			49,000	60,000	57,000
A01208	Dress Allowance			139,000	289,000	275,000
A0120D	Integrated Allowance			23,000	6,000	6,000
A01210	Risk Allowance				61,565,000	61,565,000
A01217	Medical Allowance			7,933,000	4,719,000	4,483,000
A0121B	Health Professional Allowance			833,000	16,119,000	15,313,000
A0121E	Hard Work Allowance			163,000	214,000	203,000
A0121F	Causality Allowance			19,000	5,000	5,000
A0121M	Adhoc Relief Allowance - 2012				151,000	143,000
A0121T	Adhoc Relief Allowance 2013			862,000	1,065,000	1,130,000
A01224	Entertainment Allowance			74,000	10,000	21,000
A01228	Orderly Allowance			35,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			1,756,000	900,000	879,000
A0122M	Adhoc Relief Allowance 2016			4,522,000	4,496,000	4,389,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	47,000
A0122P	Special Healthcare Allowance			398,000	2,368,000	2,250,000
A0122V	Nursing Professional Allowance				954,000	906,000
A0122Y	Ad-hoc Relief Allowance 2017			387,000	9,083,000	8,843,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			87,000	6,103,000	5,940,000
A0123P	Ad-hoc Relief A 2019			137,000	8,971,000	8,735,000
A0123X	Adhoc Relief Allowance-2020				5,222,000	5,032,000
A01244	Adhoc Relief				22,000	
A01251	Mess Allowance			56,000	611,000	580,000
A01252	Non Practising Allowance				157,000	149,000
A01257	RC Allowance			114,000	1,688,000	1,604,000
A01260	Ration Allowance			981,000	245,000	233,000
A01270	Others					1,467,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**189,000**	**67,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0083	**DHQ HOSPITAL SUJAWAL**					
A01274	Medical Charges			67,000	189,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**15,549,000**	**16,531,000**	**16,942,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**1,387,000**	**44,000**	**1,525,000**
A03302	Water			44,000	44,000	48,000
A03303	Electricity			1,343,000		1,477,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**717,000**	**967,000**	**768,000**
A03805	Travelling Allowance			203,000	253,000	203,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			514,000	714,000	565,000
A039	**TOTAL GENERAL**			**13,425,000**	**15,500,000**	**14,628,000**
A03901	Stationery			53,000	78,000	56,000
A03902	Printing and Publication			40,000	65,000	40,000
A03906	Uniforms and Protective Clothing			250,000	275,000	263,000
A03927	Purchase of Drug and Medicines			10,647,000	12,647,000	11,712,000
A03970	Others			2,435,000	2,435,000	2,557,000
1	Others			2,435,000	2,435,000	2,557,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**806,000**	**931,000**	**846,000**
A130	**TOTAL TRANSPORT**			**406,000**	**456,000**	**426,000**
A13001	Transport			406,000	456,000	426,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0083	**DHQ HOSPITAL SUJAWAL**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**271,000**	**321,000**	**285,000**
A13101	Machinery and Equipment			271,000	321,000	285,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**154,000**	**135,000**
A13201	Furniture and Fixture			129,000	154,000	135,000
DHQ HOSPITAL SUJAWAL				**102,112,000**	**220,475,000**	**202,544,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,558,000**	**35,088,000**	**42,337,000**
A011	**TOTAL PAY**		**51**	**51**	**22,591,000**	**10,432,000**	**17,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**14,852,000**	**3,581,000**	**12,886,000**
A01101	Total Basic Pay Of Officer		23	23	14,540,000	3,502,000	12,812,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	819,000		793,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	809,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	887,000		793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	803,000		793,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	1	1	677,000		513,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	1	1	678,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,871,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,138,000		1,026,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	748,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	664,000		477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	664,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,219,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	1,760,000		2,384,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	664,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	424,000	3,502,000	451,000
A01102	Personal pay				210,000	53,000	48,000
A01106	Total Pay of contract officer				102,000	26,000	26,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**						
A119	ASSISTANT	(BPS-16)			102,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,739,000**	**6,851,000**	**4,147,000**
A01151	Total Basic Pay Other Staff		28	28	7,739,000	6,851,000	4,147,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	373,000		195,000
D114	DISPENSER	(BPS-09)	2	2	728,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	363,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	363,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	363,000		195,000
M098	MID WIFE	(BPS-06)	4	4	964,000		653,000
D161	DRIVER	(BPS-04)	1	1	338,000		141,000
P162	PUMP DRIVER	(BPS-03)	1	1	267,000		132,000
A333	AYA / DAI	(BPS-02)	1	1	234,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	234,000		123,000
C089	CHOWKIDAR	(BPS-02)	3	3	813,000		368,000
C167	COOK	(BPS-02)	1	1	234,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	468,000		245,000
S261	SWEEPER	(BPS-02)	4	4	946,000		490,000
W006	WARD SERVANT	(BPS-02)	2	2	479,000		245,000
M022	MALI	(BPS-01)	1	1	234,000	6,851,000	115,000
A012	**TOTAL ALLOWANCES**				**19,967,000**	**24,656,000**	**25,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,777,000**	**24,466,000**	**25,114,000**
A01202	House Rent Allowance				1,748,000	916,000	870,000
A01203	Conveyance Allowance				1,897,000	1,193,000	1,133,000
A01207	Washing Allowance				55,000	55,000	52,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**					
A01208	Dress Allowance			53,000	46,000	44,000
A01210	Risk Allowance				9,842,000	9,842,000
A01217	Medical Allowance			1,143,000	590,000	560,000
A0121B	Health Professional Allowance			3,945,000	3,691,000	3,506,000
A0121E	Hard Work Allowance			87,000	139,000	132,000
A0121F	Causality Allowance			6,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			128,000	116,000	110,000
A01224	Entertainment Allowance			25,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			305,000	153,000	145,000
A0122M	Adhoc Relief Allowance 2016			1,507,000	738,000	701,000
A0122P	Special Healthcare Allowance			978,000	875,000	831,000
A0122V	Nursing Professional Allowance			240,000	200,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017			2,802,000	1,549,000	1,472,000
A0123G	Ad-hoc Relief Allowance-2018			1,689,000	1,033,000	981,000
A0123P	Ad-hoc Relief A 2019			1,582,000	1,515,000	1,439,000
A0123X	Adhoc Relief Allowance-2020				853,000	810,000
A01251	Mess Allowance			123,000	108,000	103,000
A01252	Non Practising Allowance			414,000	307,000	292,000
A01257	RC Allowance			1,050,000	539,000	512,000
A01270	Others					1,381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**190,000**	**190,000**
A01274	Medical Charges			190,000	190,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**18,196,000**	**19,921,000**	**19,635,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**94,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			85,000	85,000	89,000
A033	**TOTAL UTILITIES**			**2,414,000**	**844,000**	**2,656,000**
A03302	Water			18,000	18,000	20,000
A03303	Electricity			1,770,000		1,947,000
A03305	POL for Generator			626,000	826,000	689,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			442,000	712,000	466,000
A03805	Travelling Allowance			183,000	233,000	183,000
A03806	Transportation of Goods			16,000	36,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			243,000	443,000	267,000
A039	**TOTAL GENERAL**			15,250,000	18,275,000	16,419,000
A03901	Stationery			103,000	128,000	108,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03927	Purchase of Drug and Medicines			12,583,000	15,083,000	13,743,000
A03970	Others			2,492,000	2,992,000	2,492,000
1	Others			2,373,000	2,873,000	2,492,000
3	Consumables			119,000	119,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			362,000	637,000	380,000
A130	**TOTAL TRANSPORT**			182,000	382,000	191,000
A13001	Transport			182,000	382,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			92,000	142,000	97,000
A13101	Machinery and Equipment			92,000	142,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			88,000	113,000	92,000
A13201	Furniture and Fixture			88,000	113,000	92,000
MS RURAL HEALTH CENTER TALHAR BADIN				**61,116,000**	**55,646,000**	**62,352,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0081	**MS RHC DEI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,545,000	27,527,000	26,143,000
A011	**TOTAL PAY**		33	33	13,916,000	9,606,000	8,043,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	8,836,000	4,658,000	4,212,000
A01101	Total Basic Pay Of Officer		8	8	8,822,000	4,620,000	4,178,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,813,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	2,015,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	1	1	1,063,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,506,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	1,297,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	779,000	4,620,000	451,000
A01102	Personal pay				14,000	38,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		25	25	5,080,000	4,948,000	3,831,000
A01151	Total Basic Pay Other Staff		25	25	5,080,000	4,948,000	3,831,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	256,000		195,000
D114	DISPENSER	(BPS-09)	4	4	953,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	203,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		195,000
M098	MID WIFE	(BPS-06)	2	2	382,000		326,000
D161	DRIVER	(BPS-04)	1	1	190,000		141,000
B004	BAHASHTI	(BPS-02)	1	1	190,000		123,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0081	**MS RHC DEI (EDO) BADIN**						
C089	CHOWKIDAR	(BPS-02)	1	1	190,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	439,000		245,000
S261	SWEEPER	(BPS-02)	4	4	764,000		490,000
W006	WARD SERVANT	(BPS-02)	4	4	764,000		490,000
M022	MALI	(BPS-01)	1	1	190,000	4,948,000	115,000
A012	**TOTAL ALLOWANCES**				**13,629,000**	**17,921,000**	**18,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,268,000**	**17,560,000**	**17,739,000**
A01202	House Rent Allowance				1,004,000	792,000	752,000
A01203	Conveyance Allowance				1,026,000	903,000	858,000
A01207	Washing Allowance				42,000	33,000	31,000
A01208	Dress Allowance				8,000	5,000	5,000
A01210	Risk Allowance					6,014,000	6,014,000
A01217	Medical Allowance				666,000	494,000	469,000
A0121B	Health Professional Allowance				1,950,000	2,559,000	2,431,000
A0121E	Hard Work Allowance				53,000	13,000	12,000
A0121T	Adhoc Relief Allowance 2013				105,000	84,000	80,000
A01224	Entertainment Allowance				12,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				208,000	143,000	136,000
A0122M	Adhoc Relief Allowance 2016				1,002,000	724,000	688,000
A0122P	Special Healthcare Allowance				491,000	500,000	475,000
A0122V	Nursing Professional Allowance				60,000	32,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				1,871,000	1,439,000	1,367,000
A0123G	Ad-hoc Relief Allowance-2018				1,209,000	960,000	912,000
A0123P	Ad-hoc Relief A 2019				1,484,000	1,439,000	1,367,000
A0123X	Adhoc Relief Allowance-2020					754,000	716,000
A01251	Mess Allowance				9,000	5,000	5,000
A01252	Non Practising Allowance				207,000	150,000	142,000
A01257	RC Allowance				471,000	425,000	404,000
A01270	Others				1,390,000	85,000	838,000
1	Other				1,390,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**361,000**	**361,000**	**361,000**
A01274	Medical Charges				361,000	361,000	361,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0081 MS RHC DEI (EDO) BADIN					
MS RHC DEI (EDO) BADIN			**27,545,000**	**27,527,000**	**26,143,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0082	**MS RHC PANGRIO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,878,000	18,756,000	22,581,000
A011	**TOTAL PAY**		41	41	12,733,000	6,515,000	10,261,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	4,848,000	1,950,000	5,287,000
A01101	Total Basic Pay Of Officer		9	9	4,848,000	1,950,000	5,287,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	644,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	800,000		793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	800,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,073,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	1	1	471,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	388,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	390,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	282,000	1,950,000	451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		32	32	7,885,000	4,565,000	4,974,000
A01151	Total Basic Pay Other Staff		32	32	7,875,000	4,544,000	4,955,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	274,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		195,000
D114	DISPENSER	(BPS-09)	4	4	1,365,000		778,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	1,137,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		195,000
M098	MID WIFE	(BPS-06)	3	3	736,000		489,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0082	**MS RHC PANGRIO (EDO) BADIN**						
D161	DRIVER	(BPS-04)	1	1	198,000		141,000
P162	PUMP DRIVER	(BPS-03)	1	1	164,000		132,000
A313	ATTENDANT	(BPS-02)	1	1	151,000		123,000
A333	AYA / DAI	(BPS-02)	1	1	151,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	300,000		245,000
C167	COOK	(BPS-02)	1	1	151,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	300,000		245,000
S261	SWEEPER	(BPS-02)	2	2	300,000		245,000
W006	WARD SERVANT	(BPS-02)	5	5	1,137,000		613,000
M022	MALI	(BPS-01)	1	1	151,000	4,544,000	115,000
A01152	Personal pay				10,000	21,000	19,000
A012	**TOTAL ALLOWANCES**				**11,145,000**	**12,241,000**	**12,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,145,000**	**12,241,000**	**12,320,000**
A01202	House Rent Allowance				829,000	530,000	503,000
A01203	Conveyance Allowance				900,000	661,000	628,000
A01207	Washing Allowance				62,000	39,000	37,000
A01208	Dress Allowance				5,000	4,000	4,000
A01210	Risk Allowance					4,607,000	4,607,000
A01217	Medical Allowance				603,000	379,000	360,000
A0121B	Health Professional Allowance				1,609,000	1,660,000	1,577,000
A0121T	Adhoc Relief Allowance 2013				139,000	88,000	84,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				171,000	96,000	91,000
A0122M	Adhoc Relief Allowance 2016				865,000	486,000	462,000
A0122P	Special Healthcare Allowance				534,000	241,000	229,000
A0122V	Nursing Professional Allowance				30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				1,543,000	981,000	932,000
A0123G	Ad-hoc Relief Allowance-2018				1,078,000	646,000	614,000
A0123P	Ad-hoc Relief A 2019				1,054,000	971,000	922,000
A0123X	Adhoc Relief Allowance-2020					571,000	542,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				89,000	75,000	71,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0082 MS RHC PANGRIO (EDO) BADIN					
A01257 RC Allowance			350,000	175,000	166,000
A01270 Others			1,272,000		461,000
1 Other			1,272,000		
MS RHC PANGRIO (EDO) BADIN			**23,878,000**	**18,756,000**	**22,581,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0083	**MS RHC KHOSKI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,207,000**	**26,104,000**	**29,724,000**
A011	**TOTAL PAY**		**43**	**43**	**16,917,000**	**8,902,000**	**12,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,910,000**	**2,596,000**	**7,597,000**
A01101	Total Basic Pay Of Officer		13	13	7,896,000	2,592,000	7,593,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	714,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	762,000		793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	700,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,726,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,065,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	1	1	504,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,009,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	701,000	2,592,000	902,000
A01102	Personal pay				14,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**9,007,000**	**6,306,000**	**4,719,000**
A01151	Total Basic Pay Other Staff		30	30	9,007,000	6,306,000	4,719,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	187,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	199,000		195,000
D114	DISPENSER	(BPS-09)	4	4	4,122,000		778,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	1,439,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	199,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	199,000		195,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0083	**MS RHC KHOSKI (EDO) BADIN**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	199,000		195,000
M098	MID WIFE	(BPS-06)	3	3	537,000		489,000
D161	DRIVER	(BPS-04)	2	2	266,000		282,000
A333	AYA / DAI	(BPS-02)	1	1	130,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	259,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	129,000		123,000
S261	SWEEPER	(BPS-02)	3	3	363,000		368,000
W006	WARD SERVANT	(BPS-02)	5	5	650,000		613,000
M022	MALI	(BPS-01)	1	1	129,000	6,306,000	115,000
A012	**TOTAL ALLOWANCES**				**13,290,000**	**17,202,000**	**17,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,290,000**	**17,202,000**	**17,408,000**
A01202	House Rent Allowance				869,000	769,000	731,000
A01203	Conveyance Allowance				1,044,000	956,000	908,000
A01207	Washing Allowance				42,000	37,000	35,000
A01208	Dress Allowance				52,000	8,000	8,000
A01210	Risk Allowance					6,288,000	6,288,000
A01217	Medical Allowance				636,000	479,000	455,000
A0121B	Health Professional Allowance				2,556,000	2,505,000	2,380,000
A0121E	Hard Work Allowance				15,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				130,000	105,000	100,000
A01224	Entertainment Allowance				11,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				178,000	129,000	123,000
A0122M	Adhoc Relief Allowance 2016				904,000	658,000	625,000
A0122P	Special Healthcare Allowance				485,000	420,000	399,000
A0122V	Nursing Professional Allowance				210,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				1,688,000	1,335,000	1,268,000
A0123G	Ad-hoc Relief Allowance-2018				1,125,000	890,000	845,000
A0123P	Ad-hoc Relief A 2019				1,113,000	1,335,000	1,268,000
A0123X	Adhoc Relief Allowance-2020					767,000	729,000
A01251	Mess Allowance				123,000	8,000	8,000
A01252	Non Practising Allowance				67,000	125,000	119,000
A01257	RC Allowance				352,000	325,000	309,000
A01270	Others				1,690,000		750,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0083 MS RHC KHOSKI (EDO) BADIN					
1 Other			1,690,000		
MS RHC KHOSKI (EDO) BADIN			**30,207,000**	**26,104,000**	**29,724,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0084	**MS RHC RAJO KHANANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,220,000**	**13,619,000**	**14,225,000**
A011	**TOTAL PAY**		**16**	**16**	**8,598,000**	**4,329,000**	**4,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,391,000**	**1,871,000**	**3,268,000**
A01101	Total Basic Pay Of Officer		6	6	5,306,000	1,850,000	3,249,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,203,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,499,000		1,026,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,753,000	1,850,000	953,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	851,000		477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				85,000	21,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,207,000**	**2,458,000**	**1,476,000**
A01151	Total Basic Pay Other Staff		10	10	3,207,000	2,458,000	1,476,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	2	2	892,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	445,000		195,000
M098	MID WIFE	(BPS-06)	1	1	379,000		163,000
C089	CHOWKIDAR	(BPS-02)	1	1	242,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	242,000		123,000
S261	SWEEPER	(BPS-02)	1	1	242,000		123,000
W006	WARD SERVANT	(BPS-02)	2	2	523,000		245,000
M022	MALI	(BPS-01)	1	1	242,000	2,458,000	115,000
A012	**TOTAL ALLOWANCES**				**5,622,000**	**9,290,000**	**9,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,622,000**	**9,290,000**	**9,481,000**
A01202	House Rent Allowance				306,000	385,000	366,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0084 MS RHC RAJO KHANANI (EDO) BADIN					
A01203 Conveyance Allowance			393,000	489,000	465,000
A01207 Washing Allowance			21,000	16,000	15,000
A01208 Dress Allowance			4,000	1,000	1,000
A01210 Risk Allowance				3,017,000	3,017,000
A01217 Medical Allowance			199,000	221,000	210,000
A0121B Health Professional Allowance			1,192,000	1,836,000	1,744,000
A0121F Causality Allowance			57,000	43,000	41,000
A0121T Adhoc Relief Allowance 2013			49,000	40,000	38,000
A01224 Entertainment Allowance			1,000		
A0122C Adhoc Relief Allowance - 2015			58,000	61,000	58,000
A0122M Adhoc Relief Allowance 2016			301,000	314,000	298,000
A0122P Special Healthcare Allowance			275,000	479,000	455,000
A0122V Nursing Professional Allowance			26,000	7,000	7,000
A0122Y Ad-hoc Relief Allowance 2017			567,000	637,000	605,000
A0123G Ad-hoc Relief Allowance-2018			378,000	429,000	408,000
A0123P Ad-hoc Relief A 2019			549,000	637,000	605,000
A0123X Adhoc Relief Allowance-2020				334,000	317,000
A01251 Mess Allowance			4,000	1,000	1,000
A01252 Non Practising Allowance			220,000	55,000	52,000
A01257 RC Allowance			171,000	288,000	274,000
A01270 Others			851,000		504,000
1 Other			851,000		
MS RHC RAJO KHANANI (EDO) BADIN			**14,220,000**	**13,619,000**	**14,225,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0085	**MS RHC FAZAL MOHD TALPUR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,311,000**	**19,057,000**	**18,315,000**
A011	**TOTAL PAY**		**16**	**16**	**5,617,000**	**5,215,000**	**4,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,976,000**	**3,060,000**	**3,372,000**
A01101	Total Basic Pay Of Officer		7	7	2,976,000	3,060,000	3,372,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		513,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,114,000	3,060,000	2,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,641,000**	**2,155,000**	**1,250,000**
A01151	Total Basic Pay Other Staff		9	9	2,641,000	2,155,000	1,250,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	1	1	452,000		195,000
M098	MID WIFE	(BPS-06)	2	2	645,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	240,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	240,000		123,000
S261	SWEEPER	(BPS-02)	1	1	240,000		123,000
W006	WARD SERVANT	(BPS-02)	2	2	584,000		245,000
M022	MALI	(BPS-01)	1	1	240,000	2,155,000	115,000
A012	**TOTAL ALLOWANCES**				**8,694,000**	**13,842,000**	**13,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,694,000**	**13,842,000**	**13,693,000**
A01202	House Rent Allowance				808,000	553,000	525,000
A01203	Conveyance Allowance				961,000	665,000	632,000
A01207	Washing Allowance				19,000	15,000	14,000
A01208	Dress Allowance				15,000	11,000	10,000
A01210	Risk Allowance					4,941,000	4,941,000
A01217	Medical Allowance				504,000	297,000	282,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0085	**MS RHC FAZAL MOHD TALPUR (EDO) BADIN**					
A0121B	Health Professional Allowance			2,074,000	2,922,000	2,776,000
A0121T	Adhoc Relief Allowance 2013			42,000	36,000	34,000
A0122C	Adhoc Relief Allowance - 2015			110,000	77,000	73,000
A0122M	Adhoc Relief Allowance 2016			545,000	386,000	367,000
A0122P	Special Healthcare Allowance			428,000	875,000	831,000
A0122V	Nursing Professional Allowance			98,000	75,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017			1,013,000	782,000	743,000
A0123G	Ad-hoc Relief Allowance-2018			461,000	521,000	495,000
A0123P	Ad-hoc Relief A 2019			611,000	782,000	743,000
A0123X	Adhoc Relief Allowance-2020				368,000	350,000
A01251	Mess Allowance			14,000	11,000	10,000
A01257	RC Allowance			429,000	525,000	499,000
A01270	Others			562,000		297,000
1	Other			562,000		
MS RHC FAZAL MOHD TALPUR (EDO) BADIN				**14,311,000**	**19,057,000**	**18,315,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,498,000**	**17,130,000**	**31,398,000**
A011	**TOTAL PAY**		**60**	**60**	**18,125,000**	**5,203,000**	**18,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**11,288,000**	**3,026,000**	**13,401,000**
A01101	Total Basic Pay Of Officer		26	26	11,288,000	3,026,000	13,401,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	654,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	434,000		513,000
C022	CARDIOLOGIST	(BPS-18)	1	1	434,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	434,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	434,000		513,000
OS22	OPTHAMOLOGIST	(BPS-18)	1	1	434,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	434,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	434,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	434,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,174,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	867,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	434,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	434,000		513,000
S251	SURGEON	(BPS-18)	1	1	434,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	675,000		953,000
D038	DENTAL SURGEON	(BPS-17)	1	1	560,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	566,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	336,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	336,000		477,000
A119	ASSISTANT	(BPS-16)	1	1	211,000	3,026,000	357,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**						
S161	STAFF NURSE	(BPS-16)	2	2	420,000		902,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**6,837,000**	**2,177,000**	**5,369,000**
A01151	Total Basic Pay Other Staff		34	34	6,837,000	2,177,000	5,369,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	149,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	140,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	131,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	461,000		195,000
D114	DISPENSER	(BPS-09)	1	1	448,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	262,000		389,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	131,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	579,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	579,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	131,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	131,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	380,000		172,000
M098	MID WIFE	(BPS-06)	1	1	118,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	118,000		163,000
D161	DRIVER	(BPS-04)	2	2	450,000		282,000
C089	CHOWKIDAR	(BPS-02)	1	1	242,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	548,000		245,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	104,000		123,000
S261	SWEEPER	(BPS-02)	1	1	244,000		123,000
W006	WARD SERVANT	(BPS-02)	2	2	527,000		245,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	207,000		245,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**						
A333	AYA / DAI	(BPS-01)	1	1	103,000	2,177,000	115,000
C089	CHOWKIDAR	(BPS-01)	1	1	103,000		115,000
M022	MALI	(BPS-01)	1	1	244,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		115,000
S008	SANITARY WORKER	(BPS-01)	2	2	204,000		231,000
A012	**TOTAL ALLOWANCES**				**12,373,000**	**11,927,000**	**12,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,373,000**	**11,927,000**	**12,628,000**
A01202	House Rent Allowance				2,256,000	517,000	491,000
A01203	Conveyance Allowance				2,454,000	646,000	614,000
A01207	Washing Allowance				20,000	11,000	10,000
A01208	Dress Allowance				4,000	8,000	8,000
A0120D	Integrated Allowance				25,000	6,000	6,000
A01210	Risk Allowance					4,493,000	4,493,000
A01217	Medical Allowance				1,665,000	293,000	278,000
A0121B	Health Professional Allowance				1,642,000	1,890,000	1,795,000
A0121T	Adhoc Relief Allowance 2013				62,000	36,000	34,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				90,000	76,000	72,000
A0122M	Adhoc Relief Allowance 2016				1,490,000	385,000	366,000
A0122P	Special Healthcare Allowance				266,000	643,000	611,000
A0122V	Nursing Professional Allowance				38,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				852,000	780,000	741,000
A0123G	Ad-hoc Relief Allowance-2018				568,000	520,000	494,000
A0123P	Ad-hoc Relief A 2019				748,000	780,000	741,000
A0123X	Adhoc Relief Allowance-2020					397,000	377,000
A01251	Mess Allowance				5,000	8,000	8,000
A01257	RC Allowance				182,000	386,000	367,000
A01270	Others						1,073,000
MS RHC NINDO SHAHAR (EDO) BADIN					**30,498,000**	**17,130,000**	**31,398,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0087	**MS RHC KADHAN (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,044,000**	**27,685,000**	**31,842,000**
A011	**TOTAL PAY**		**50**	**50**	**21,231,000**	**9,679,000**	**13,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**10,290,000**	**3,431,000**	**7,856,000**
A01101	Total Basic Pay Of Officer		14	14	10,272,000	3,426,000	7,852,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	966,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,030,000		793,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-18)	1	1	811,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	817,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,277,000		1,026,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,629,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	699,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	689,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	498,000	3,426,000	451,000
A01102	Personal pay				18,000	5,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,941,000**	**6,248,000**	**5,584,000**
A01151	Total Basic Pay Other Staff		36	36	10,941,000	6,248,000	5,584,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	358,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	396,000		195,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0087	**MS RHC KADHAN (EDO) BADIN**						
D114	DISPENSER	(BPS-09)	1	1	384,000		195,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	4	4	1,542,000		778,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	1,542,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	384,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	384,000		195,000
M098	MID WIFE	(BPS-06)	3	3	845,000		489,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	312,000		152,000
D161	DRIVER	(BPS-04)	2	2	546,000		282,000
N032	NURSING ORDERLY	(BPS-04)	1	1	292,000		141,000
P162	PUMP DRIVER	(BPS-03)	1	1	272,000		132,000
A333	AYA / DAI	(BPS-02)	1	1	251,000		123,000
C089	CHOWKIDAR	(BPS-02)	3	3	749,000		368,000
C167	COOK	(BPS-02)	1	1	251,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	497,000		245,000
S261	SWEEPER	(BPS-02)	4	4	959,000		490,000
W006	WARD SERVANT	(BPS-02)	3	3	726,000		368,000
M022	MALI	(BPS-01)	1	1	251,000	6,248,000	115,000
A012	**TOTAL ALLOWANCES**				**17,813,000**	**18,006,000**	**18,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,813,000**	**18,006,000**	**18,402,000**
A01202	House Rent Allowance				1,393,000	762,000	724,000
A01203	Conveyance Allowance				1,643,000	964,000	916,000
A01207	Washing Allowance				49,000	37,000	35,000
A01208	Dress Allowance				8,000	4,000	4,000
A01210	Risk Allowance					6,368,000	6,368,000
A01217	Medical Allowance				935,000	476,000	452,000
A0121B	Health Professional Allowance				2,698,000	2,629,000	2,498,000
A0121E	Hard Work Allowance				190,000	48,000	46,000
A0121T	Adhoc Relief Allowance 2013				130,000	90,000	85,000
A01224	Entertainment Allowance				1,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				303,000	141,000	134,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0087 MS RHC KADHAN (EDO) BADIN					
A0122M Adhoc Relief Allowance 2016			1,543,000	717,000	681,000
A0122P Special Healthcare Allowance			914,000	527,000	501,000
A0122V Nursing Professional Allowance			48,000	25,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			2,897,000	1,448,000	1,376,000
A0123G Ad-hoc Relief Allowance-2018			1,931,000	965,000	917,000
A0123P Ad-hoc Relief A 2019			1,939,000	1,439,000	1,367,000
A0123X Adhoc Relief Allowance-2020				788,000	749,000
A01251 Mess Allowance			7,000	4,000	4,000
A01252 Non Practising Allowance			356,000	175,000	166,000
A01257 RC Allowance			828,000	393,000	373,000
A01270 Others					976,000
MS RHC KADHAN (EDO) BADIN			**39,044,000**	**27,685,000**	**31,842,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0088	**MS RHC TGh ALI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,948,000**	**55,274,000**	**52,116,000**
A011	**TOTAL PAY**		**53**	**53**	**19,312,000**	**18,219,000**	**15,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**10,286,000**	**9,992,000**	**9,893,000**
A01101	Total Basic Pay Of Officer		17	17	10,224,000	9,976,000	9,879,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	763,000		793,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	750,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	816,000		793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	659,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,750,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	659,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	539,000		477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	541,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	539,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	538,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	396,000	9,976,000	451,000
A01102	Personal pay				62,000	16,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,026,000**	**8,227,000**	**5,367,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0088	**MS RHC TGh ALI (EDO) BADIN**						
A01151	Total Basic Pay Other Staff		36	36	9,026,000	8,227,000	5,367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	318,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	368,000		195,000
D114	DISPENSER	(BPS-09)	3	3	1,020,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	339,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	339,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	339,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	1,241,000		690,000
M098	MID WIFE	(BPS-06)	3	3	754,000		489,000
D161	DRIVER	(BPS-04)	1	1	268,000		141,000
N032	NURSING ORDERLY	(BPS-03)	1	1	252,000		132,000
P162	PUMP DRIVER	(BPS-03)	1	1	252,000		132,000
A333	AYA / DAI	(BPS-02)	1	1	220,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	220,000		123,000
C089	CHOWKIDAR	(BPS-02)	3	3	586,000		368,000
C167	COOK	(BPS-02)	1	1	220,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	376,000		245,000
S261	SWEEPER	(BPS-02)	4	4	720,000		490,000
S347	SANITARY PATROL	(BPS-02)	1	1	220,000		123,000
W006	WARD SERVANT	(BPS-02)	4	4	754,000		490,000
M022	MALI	(BPS-01)	1	1	220,000	8,227,000	115,000
A012	**TOTAL ALLOWANCES**				**21,636,000**	**37,055,000**	**36,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,575,000**	**36,980,000**	**36,795,000**
A01202	House Rent Allowance				1,656,000	1,545,000	1,468,000
A01203	Conveyance Allowance				1,920,000	1,798,000	1,708,000
A01207	Washing Allowance				60,000	55,000	52,000
A01208	Dress Allowance				44,000	50,000	47,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0088	**MS RHC TGh ALI (EDO) BADIN**					
A01210	Risk Allowance				13,911,000	13,911,000
A01217	Medical Allowance			1,044,000	916,000	870,000
A0121B	Health Professional Allowance			5,169,000	5,375,000	5,106,000
A0121E	Hard Work Allowance			73,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013			158,000	133,000	126,000
A01224	Entertainment Allowance			3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			292,000	263,000	250,000
A0122M	Adhoc Relief Allowance 2016			1,486,000	1,381,000	1,312,000
A0122P	Special Healthcare Allowance			1,024,000	1,304,000	1,239,000
A0122V	Nursing Professional Allowance			255,000	200,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017			2,788,000	2,730,000	2,593,000
A0123G	Ad-hoc Relief Allowance-2018			1,816,000	1,820,000	1,729,000
A0123P	Ad-hoc Relief A 2019			2,541,000	2,730,000	2,593,000
A0123X	Adhoc Relief Allowance-2020				1,373,000	1,304,000
A01251	Mess Allowance			155,000	111,000	105,000
A01252	Non Practising Allowance			150,000	218,000	207,000
A01257	RC Allowance			941,000	986,000	937,000
A01270	Others					971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**75,000**	**61,000**
A01274	Medical Charges			61,000	61,000	61,000
A01299	Others				14,000	
MS RHC TGh ALI (EDO) BADIN				**40,948,000**	**55,274,000**	**52,116,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0089	**MS RHC KHANANI JAT (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,959,000	3,426,000	4,463,000
A011	**TOTAL PAY**		11	11	2,231,000	1,179,000	2,236,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	418,000	105,000	954,000
A01101	Total Basic Pay Of Officer		2	2	418,000	105,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	69,000	105,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	1,813,000	1,074,000	1,282,000
A01151	Total Basic Pay Other Staff		9	9	1,813,000	1,074,000	1,282,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	1	1	266,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	351,000		195,000
M098	MID WIFE	(BPS-06)	1	1	189,000		163,000
C089	CHOWKIDAR	(BPS-02)	1	1	142,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	142,000		123,000
S261	SWEEPER	(BPS-02)	1	1	142,000		123,000
W006	WARD SERVANT	(BPS-02)	2	2	439,000		245,000
M022	MALI	(BPS-01)	1	1	142,000	1,074,000	115,000
A012	**TOTAL ALLOWANCES**				1,728,000	2,247,000	2,227,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,728,000	2,247,000	2,227,000
A01202	House Rent Allowance				151,000	87,000	83,000
A01203	Conveyance Allowance				193,000	131,000	124,000
A01207	Washing Allowance				18,000	11,000	10,000
A01208	Dress Allowance				1,000		
A01210	Risk Allowance					1,050,000	1,050,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0089	**MS RHC KHANANI JAT (EDO) BADIN**					
A01217	Medical Allowance			121,000	70,000	66,000
A0121B	Health Professional Allowance			201,000	215,000	204,000
A0121T	Adhoc Relief Allowance 2013			27,000	24,000	23,000
A0122C	Adhoc Relief Allowance - 2015			26,000	16,000	15,000
A0122M	Adhoc Relief Allowance 2016			132,000	81,000	77,000
A0122P	Special Healthcare Allowance			78,000	20,000	19,000
A0122V	Nursing Professional Allowance			4,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			245,000	161,000	153,000
A0123G	Ad-hoc Relief Allowance-2018			127,000	107,000	102,000
A0123P	Ad-hoc Relief A 2019			159,000	161,000	153,000
A0123X	Adhoc Relief Allowance-2020				107,000	102,000
A01251	Mess Allowance			1,000		
A01257	RC Allowance			21,000	5,000	5,000
A01270	Others			223,000		40,000
1	Other			223,000		
MS RHC KHANANI JAT (EDO) BADIN				**3,959,000**	**3,426,000**	**4,463,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0126	**MS RHC THAREE (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,952,000**	**24,325,000**	**20,999,000**
A011	**TOTAL PAY**		**17**	**17**	**7,897,000**	**7,548,000**	**4,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,770,000**	**3,794,000**	**2,861,000**
A01101	Total Basic Pay Of Officer		6	6	2,770,000	3,794,000	2,861,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,010,000	3,794,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	1,760,000		2,384,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,127,000**	**3,754,000**	**1,577,000**
A01151	Total Basic Pay Other Staff		11	11	5,127,000	3,754,000	1,577,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	652,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	652,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	564,000		172,000
M098	MID WIFE	(BPS-06)	1	1	550,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	394,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	384,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	394,000		123,000
S261	SWEEPER	(BPS-02)	2	2	769,000		245,000
S347	SANITARY PATROL	(BPS-02)	1	1	384,000		123,000
M022	MALI	(BPS-01)	1	1	384,000	3,754,000	115,000
A012	**TOTAL ALLOWANCES**				**12,055,000**	**16,777,000**	**16,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,915,000**	**16,637,000**	**16,421,000**
A01202	House Rent Allowance				1,022,000	706,000	671,000
A01203	Conveyance Allowance				1,264,000	956,000	908,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0126	**MS RHC THAREE (EDO) BADIN**					
A01207	Washing Allowance			30,000	24,000	23,000
A01208	Dress Allowance			8,000	7,000	7,000
A01210	Risk Allowance				5,443,000	5,443,000
A01217	Medical Allowance			686,000	411,000	390,000
A0121B	Health Professional Allowance			2,284,000	3,347,000	3,180,000
A0121T	Adhoc Relief Allowance 2013			99,000	82,000	78,000
A0122C	Adhoc Relief Allowance - 2015			169,000	137,000	130,000
A0122M	Adhoc Relief Allowance 2016			982,000	594,000	564,000
A0122P	Special Healthcare Allowance			622,000	860,000	817,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			1,519,000	1,090,000	1,035,000
A0123G	Ad-hoc Relief Allowance-2018			801,000	703,000	668,000
A0123P	Ad-hoc Relief A 2019			926,000	1,033,000	981,000
A0123X	Adhoc Relief Allowance-2020				529,000	503,000
A01251	Mess Allowance			9,000	7,000	7,000
A01252	Non Practising Allowance			86,000	71,000	67,000
A01257	RC Allowance			588,000	612,000	581,000
A01270	Others			790,000		344,000
1	Other			790,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
MS RHC THAREE (EDO) BADIN				**19,952,000**	**24,325,000**	**20,999,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**269,997,000**	**295,768,000**	**310,448,000**
A011	**TOTAL PAY**		**578**	**578**	**100,086,000**	**100,041,000**	**118,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**92**	**92**	**19,068,000**	**15,120,000**	**46,826,000**
A01101	Total Basic Pay Of Officer		92	92	18,057,000	14,867,000	46,575,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,132,000		1,587,000
C233	CWMO	(BPS-19)	2	2	159,000		1,587,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	210,000		1,587,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	81,000		793,000
D203	DY MEDICAL SUPDT	(BPS-18)	1	1	82,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	103,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	9	4,773,000		4,617,000
D038	DENTAL SURGEON	(BPS-17)	6	6	244,000		2,859,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	273,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	762,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	50	50	8,407,000		23,833,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	583,000		1,430,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	9	7	248,000	14,867,000	3,156,000
A01102	Personal pay				92,000	23,000	21,000
A01106	Total Pay of contract officer				919,000	230,000	230,000
A119	ASSISTANT	(BPS-16)			919,000	230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**486**	**486**	**81,018,000**	**84,921,000**	**72,080,000**
A01151	Total Basic Pay Other Staff		486	486	81,013,000	84,857,000	72,022,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**						
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	779,000		883,000
D040	DENTAL TECHNICIAN	(BPS-09)	6	6	1,402,000		1,167,000
D114	DISPENSER	(BPS-09)	5	5	370,000		973,000
D116	DISPENSER / DRESSER	(BPS-09)	24	24	4,563,000		4,668,000
H109	HEALTH TECHNICIAN	(BPS-09)	73	73	23,619,000		14,200,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	1,072,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	13	13	1,521,000		2,529,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	565,000		778,000
H110	HEALTH INSPECTOR	(BPS-07)	3	3	615,000		517,000
L003	LAB ASSISTANT	(BPS-07)	4	4	672,000		690,000
A804	AYA/MIDWIFE	(BPS-06)	1	1	141,000		163,000
M098	MID WIFE	(BPS-06)	46	46	5,039,000		7,505,000
D161	DRIVER	(BPS-05)	4	4	789,000		610,000
A313	ATTENDANT	(BPS-03)	41	41	5,431,000		5,433,000
F011	FEMALE WARD SERVANT	(BPS-03)	6	6	849,000		795,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	21	21	3,622,000		2,783,000
A313	ATTENDANT	(BPS-02)	1	1	124,000		123,000
A333	AYA / DAI	(BPS-02)	25	25	3,629,000		3,064,000
B004	BAHASHTI	(BPS-02)	4	4	550,000		490,000
C089	CHOWKIDAR	(BPS-02)	58	58	6,970,000		7,108,000
C167	COOK	(BPS-02)	1	1	169,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	336,000		245,000
N003	NAIB QASID	(BPS-02)	34	34	5,667,000		4,167,000
S008	SANITARY WORKER	(BPS-02)	60	60	6,891,000		7,353,000
S347	SANITARY PATROL	(BPS-02)	4	4	622,000		490,000
A333	AYA / DAI	(BPS-01)	2	2	150,000	84,857,000	231,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**						
C089	CHOWKIDAR	(BPS-01)	4	4	295,000		462,000
D008	DAIE	(BPS-01)	2	2	145,000		231,000
M022	MALI	(BPS-01)	24	24	3,971,000		2,770,000
N003	NAIB QASID	(BPS-01)	2	2	150,000		231,000
S008	SANITARY WORKER	(BPS-01)	4	4	295,000		462,000
A01152	Personal pay				5,000	64,000	58,000
A012	**TOTAL ALLOWANCES**				**169,911,000**	**195,727,000**	**191,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**169,656,000**	**195,472,000**	**191,287,000**
A01202	House Rent Allowance				13,527,000	8,039,000	7,637,000
A01203	Conveyance Allowance				18,503,000	10,500,000	9,975,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				53,000	131,000	124,000
A0120D	Integrated Allowance				188,000	90,000	85,000
A01210	Risk Allowance					77,462,000	77,462,000
A01217	Medical Allowance				19,561,000	6,409,000	6,089,000
A0121B	Health Professional Allowance				25,586,000	26,216,000	24,905,000
A0121E	Hard Work Allowance				91,000	25,000	24,000
A0121T	Adhoc Relief Allowance 2013				3,867,000	1,728,000	1,642,000
A0122C	Adhoc Relief Allowance - 2015				4,560,000	1,486,000	1,412,000
A0122M	Adhoc Relief Allowance 2016				13,709,000	7,509,000	7,134,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	47,000
A0122P	Special Healthcare Allowance				7,078,000	3,250,000	3,087,000
A0122V	Nursing Professional Allowance				641,000	503,000	478,000
A0122Y	Ad-hoc Relief Allowance 2017				32,207,000	14,947,000	14,200,000
A0123G	Ad-hoc Relief Allowance-2018				11,307,000	9,970,000	9,471,000
A0123P	Ad-hoc Relief A 2019				15,250,000	14,950,000	14,202,000
A0123X	Adhoc Relief Allowance-2020					9,248,000	8,786,000
A01250	Incentive Allowance					50,000	47,000
A01251	Mess Allowance				356,000	315,000	299,000
A01252	Non Practising Allowance				521,000	464,000	441,000
A01257	RC Allowance				2,650,000	2,129,000	2,023,000
A01270	Others						1,716,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			255,000	255,000	255,000
A01274	Medical Charges			255,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			13,928,000	8,996,000	15,072,000
A032	**TOTAL COMMUNICATIONS**			130,000	130,000	136,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			123,000	123,000	129,000
A033	**TOTAL UTILITIES**			4,932,000		5,425,000
A03303	Electricity			4,932,000		5,425,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,706,000	1,706,000	1,780,000
A03805	Travelling Allowance			732,000	732,000	732,000
A03806	Transportation of Goods			237,000	237,000	237,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			737,000	737,000	811,000
A039	**TOTAL GENERAL**			7,160,000	7,160,000	7,731,000
A03901	Stationery			219,000	219,000	230,000
A03902	Printing and Publication			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			86,000	86,000	90,000
A03906	Uniforms and Protective Clothing			827,000	827,000	868,000
A03927	Purchase of Drug and Medicines			4,443,000	4,443,000	4,887,000
A03970	Others			1,424,000	1,424,000	1,495,000
1	Others			1,424,000	1,424,000	1,495,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,133,000	1,133,000	1,190,000
A130	**TOTAL TRANSPORT**			313,000	313,000	329,000
A13001	Transport			313,000	313,000	329,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**732,000**	**732,000**	**769,000**
A13101	Machinery and Equipment			732,000	732,000	769,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
EDO (H) OTHER HEALTH CENTER GHOTKI				**285,058,000**	**305,897,000**	**326,710,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,347,000**	**136,796,000**	**153,362,000**
A011	**TOTAL PAY**		**180**	**181**	**45,181,000**	**35,947,000**	**52,371,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**75**	**34,833,000**	**21,184,000**	**36,865,000**
A01101	Total Basic Pay Of Officer		74	75	34,775,000	21,169,000	36,852,000
R060	RMO	(BPS-18)	2	2	784,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	27	27	15,815,000		13,851,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	12	12	7,035,000		5,720,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	26	9,167,000		12,393,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W002	W MEDICAL OFFICER	(BPS-17)	4	4	818,000		1,907,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	3	3	1,156,000	21,169,000	1,353,000
A01102	Personal pay				58,000	15,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**10,348,000**	**14,763,000**	**15,506,000**
A01151	Total Basic Pay Other Staff		106	106	10,342,000	14,749,000	15,493,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	12	12	1,954,000		2,334,000
H109	HEALTH TECHNICIAN	(BPS-09)	11	11	1,543,000		2,139,000
L018	LADY HEALTH VISITOR	(BPS-09)	15	15	1,798,000		2,917,000
M098	MID WIFE	(BPS-06)	1	1	110,000		163,000
N032	NURSING ORDERLY	(BPS-05)	1	1	101,000		152,000
A333	AYA / DAI	(BPS-02)	7	7	458,000		858,000
W006	WARD SERVANT	(BPS-02)	17	17	1,200,000		2,083,000
C089	CHOWKIDAR	(BPS-01)	6	6	408,000	14,749,000	693,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**						
N003	NAIB QASID	(BPS-01)	7	7	460,000		807,000
S008	SANITARY WORKER	(BPS-01)	29	29	2,310,000		3,347,000
A01152	Personal pay				6,000	14,000	13,000
A012	**TOTAL ALLOWANCES**				**69,166,000**	**100,849,000**	**100,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,911,000**	**100,594,000**	**100,736,000**
A01202	House Rent Allowance				7,661,000	5,475,000	5,201,000
A01203	Conveyance Allowance				6,953,000	4,882,000	4,638,000
A01207	Washing Allowance				16,000	33,000	31,000
A01208	Dress Allowance				44,000	56,000	53,000
A0120D	Integrated Allowance				39,000	45,000	43,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01210	Risk Allowance					37,357,000	37,357,000
A01217	Medical Allowance				3,723,000	2,316,000	2,200,000
A0121B	Health Professional Allowance				16,512,000	19,054,000	18,101,000
A0121E	Hard Work Allowance				21,000	5,000	5,000
A0121F	Causality Allowance				21,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				245,000	243,000	231,000
A01224	Entertainment Allowance				25,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				934,000	625,000	594,000
A0122M	Adhoc Relief Allowance 2016				6,943,000	3,092,000	2,937,000
A0122P	Special Healthcare Allowance				3,640,000	5,701,000	5,416,000
A0122V	Nursing Professional Allowance				240,000	225,000	214,000
A0122Y	Ad-hoc Relief Allowance 2017				8,860,000	6,328,000	6,012,000
A01233	Unattractive Area Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018				4,877,000	4,222,000	4,011,000
A0123P	Ad-hoc Relief A 2019				6,077,000	6,331,000	6,014,000
A0123X	Adhoc Relief Allowance-2020					2,922,000	2,776,000
A01251	Mess Allowance				30,000	30,000	28,000
A01252	Non Practising Allowance				456,000	339,000	322,000
A01257	RC Allowance				1,590,000	1,296,000	1,231,000
A01270	Others						3,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**255,000**	**255,000**	**255,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**					
A01274	Medical Charges			255,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**40,444,000**	**55,854,000**	**44,445,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**6,052,000**	**108,000**	**6,657,000**
A03302	Water			108,000	108,000	119,000
A03303	Electricity			5,944,000		6,538,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,640,000**	**2,640,000**	**1,801,000**
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,608,000	2,608,000	1,769,000
A039	**TOTAL GENERAL**			**32,734,000**	**53,088,000**	**35,968,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			16,000	16,000	16,000
A03927	Purchase of Drug and Medicines			31,962,000	51,103,000	35,158,000
A03970	Others			713,000	1,926,000	749,000
1	Others			713,000	713,000	749,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**376,000**	**576,000**	**395,000**
A130	**TOTAL TRANSPORT**			**277,000**	**477,000**	**291,000**
A13001	Transport			277,000	477,000	291,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**48,000**
A13101	Machinery and Equipment			46,000	46,000	48,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**56,000**
A13201	Furniture and Fixture			53,000	53,000	56,000
	OTHER HEALTH INSTITUTION (DHO) HYDERABAD			**155,167,000**	**193,226,000**	**198,202,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,206,000**	**161,700,000**	**146,888,000**
A011	**TOTAL PAY**		**224**	**224**	**44,963,000**	**66,102,000**	**52,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**20,412,000**	**25,741,000**	**25,300,000**
A01101	Total Basic Pay Of Officer		47	47	20,350,000	25,725,000	25,286,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,132,000		1,587,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	426,000		793,000
M077	MEDICAL SUPT	(BPS-19)	3		1,610,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		3			2,381,000
A093	ANESTHETIST	(BPS-18)	1	1	498,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	415,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	3	3	901,000		1,539,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	529,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	12	3,091,000		6,156,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,149,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	2,535,000		1,539,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,266,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,539,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	3,195,000		3,336,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	3	2	1,064,000	25,725,000	902,000
A01102	Personal pay				62,000	16,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**177**	**177**	**24,551,000**	**40,361,000**	**27,083,000**
A01151	Total Basic Pay Other Staff		177	177	24,549,000	40,340,000	27,064,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**						
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	696,000		662,000
B042	BIO-CHEMIST	(BPS-09)	4	4	324,000		778,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	778,000		583,000
D116	DISPENSER / DRESSER	(BPS-09)	14	14	3,236,000		2,723,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	486,000		1,167,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	479,000		778,000
L003	LAB ASSISTANT	(BPS-09)	3	3	816,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	769,000		778,000
M160	MEDICAL TECHICIAN	(BPS-09)	14	14	2,331,000		2,723,000
O051	OT TECHNICIAN	(BPS-09)	6	6	486,000		1,167,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	669,000		583,000
H110	HEALTH INSPECTOR	(BPS-08)	4	4	546,000		735,000
P010	PARCHI CLERK	(BPS-07)	2	2	321,000		345,000
M098	MID WIFE	(BPS-06)	8	8	419,000		1,305,000
D161	DRIVER	(BPS-05)	3	3	564,000		457,000
D161	DRIVER	(BPS-04)	4	4	272,000		564,000
A313	ATTENDANT	(BPS-02)	1	1	92,000		123,000
A333	AYA / DAI	(BPS-02)	5	5	614,000		613,000
C089	CHOWKIDAR	(BPS-02)	11	11	1,421,000		1,348,000
C167	COOK	(BPS-02)	2	2	340,000		245,000
N003	NAIB QASID	(BPS-02)	15	15	2,054,000		1,838,000
S263	SWEEPER / SANITARY WORKER	(BPS-02)	15	15	1,893,000		1,838,000
S347	SANITARY PATROL	(BPS-02)	4	4	697,000		490,000
W003	WARD BOY	(BPS-02)	6	6	383,000		735,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	13	13	2,395,000		1,593,000
M022	MALI	(BPS-01)	2	2	340,000	40,340,000	231,000
N003	NAIB QASID	(BPS-01)	6	6	376,000		693,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**						
S008	SANITARY WORKER	(BPS-01)	6	6	376,000		693,000
S037	SECURITY GUARD	(BPS-01)	6	6	376,000		693,000
A01152	Personal pay				2,000	21,000	19,000
A012	**TOTAL ALLOWANCES**				**55,243,000**	**95,598,000**	**94,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,885,000**	**95,248,000**	**94,155,000**
A01202	House Rent Allowance				4,067,000	4,332,000	4,115,000
A01203	Conveyance Allowance				5,234,000	5,094,000	4,839,000
A01207	Washing Allowance				38,000	40,000	38,000
A01208	Dress Allowance				15,000	81,000	77,000
A0120D	Integrated Allowance				39,000	30,000	28,000
A0120X	Ad - hoc Allowance - 2010					39,000	
A01210	Risk Allowance					33,585,000	33,585,000
A01217	Medical Allowance				3,251,000	2,824,000	2,683,000
A0121B	Health Professional Allowance				11,175,000	14,153,000	13,445,000
A0121E	Hard Work Allowance				190,000	75,000	71,000
A0121F	Causality Allowance				171,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				679,000	565,000	537,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				830,000	754,000	716,000
A0122M	Adhoc Relief Allowance 2016				4,128,000	3,672,000	3,488,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	38,000	36,000
A0122P	Special Healthcare Allowance				2,289,000	3,168,000	3,010,000
A0122V	Nursing Professional Allowance				424,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017				7,881,000	7,491,000	7,116,000
A0123G	Ad-hoc Relief Allowance-2018				5,243,000	4,990,000	4,740,000
A0123P	Ad-hoc Relief A 2019				7,079,000	7,536,000	7,159,000
A0123X	Adhoc Relief Allowance-2020					3,929,000	3,733,000
A01251	Mess Allowance				309,000	204,000	194,000
A01252	Non Practising Allowance				229,000	264,000	251,000
A01257	RC Allowance				1,593,000	2,051,000	1,948,000
A01270	Others						2,030,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**350,000**	**350,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**					
A01274	Medical Charges			347,000	347,000	347,000
A01289	Teaching Allowance			11,000	3,000	3,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
HEALTH CENTERS (RHCS) JACOBABAD				**100,206,000**	**162,600,000**	**146,888,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0068	**MS RHC UNARPUR JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,153,000**	**26,093,000**	**31,074,000**
A011	**TOTAL PAY**		**46**	**46**	**16,228,000**	**9,434,000**	**14,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**10,372,000**	**5,409,000**	**9,311,000**
A01101	Total Basic Pay Of Officer		15	15	8,820,000	5,021,000	8,925,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,165,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	492,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	492,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	492,000		793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	335,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	330,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,272,000		2,052,000
D038	DENTAL SURGEON	(BPS-17)	1	1	445,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,664,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	133,000	5,021,000	451,000
A01102	Personal pay				67,000	17,000	15,000
A01106	Total Pay of contract officer				1,485,000	371,000	371,000
A119	ASSISTANT	(BPS-16)			1,485,000	371,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**5,856,000**	**4,025,000**	**4,829,000**
A01151	Total Basic Pay Other Staff		31	31	5,855,000	4,017,000	4,822,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	497,000		389,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,150,000		973,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0068	**MS RHC UNARPUR JAMSHORO**						
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	630,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	263,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	288,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	261,000		172,000
D161	DRIVER	(BPS-05)	1	1	199,000		152,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	820,000		795,000
A333	AYA / DAI	(BPS-02)	1	1	135,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	306,000		245,000
C167	COOK	(BPS-02)	1	1	149,000		123,000
N008	NAVIGATOR	(BPS-02)	3	3	448,000		368,000
S008	SANITARY WORKER	(BPS-02)	3	3	350,000		368,000
M022	MALI	(BPS-01)	1	1	176,000	4,017,000	115,000
A01152	Personal pay				1,000	8,000	7,000
A012	**TOTAL ALLOWANCES**				**10,925,000**	**16,659,000**	**16,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,925,000**	**16,659,000**	**16,934,000**
A01202	House Rent Allowance				673,000	858,000	815,000
A01203	Conveyance Allowance				760,000	777,000	738,000
A01207	Washing Allowance				8,000	6,000	6,000
A01208	Dress Allowance				5,000	4,000	4,000
A01210	Risk Allowance					5,369,000	5,369,000
A01217	Medical Allowance				475,000	464,000	441,000
A0121B	Health Professional Allowance				2,318,000	2,704,000	2,569,000
A0121E	Hard Work Allowance				74,000	19,000	18,000
A0121T	Adhoc Relief Allowance 2013				132,000	92,000	87,000
A0121Z	Adhoc Relief Allowance - 2014				8,000	8,000	8,000
A01224	Entertainment Allowance				10,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				179,000	140,000	133,000
A0122M	Adhoc Relief Allowance 2016				676,000	647,000	615,000
A0122P	Special Healthcare Allowance				302,000	563,000	535,000
A0122V	Nursing Professional Allowance				90,000	57,000	54,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0068	**MS RHC UNARPUR JAMSHORO**					
A0122Y	Ad-hoc Relief Allowance 2017			1,338,000	1,365,000	1,297,000
A01233	Unattractive Area Allowance			14,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			768,000	818,000	777,000
A0123P	Ad-hoc Relief A 2019			1,198,000	1,365,000	1,297,000
A0123X	Adhoc Relief Allowance-2020				656,000	623,000
A01251	Mess Allowance			9,000	5,000	5,000
A01252	Non Practising Allowance			57,000	182,000	173,000
A01257	RC Allowance			243,000	543,000	516,000
A01270	Others			1,588,000		838,000
1	Other			1,588,000		
A03	**TOTAL OPERATING EXPENSES**			**11,170,000**	**9,506,000**	**12,223,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**33,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**1,684,000**	**20,000**	**1,852,000**
A03302	Water			20,000	20,000	22,000
A03303	Electricity			1,664,000		1,830,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**333,000**	**333,000**	**351,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000	176,000	194,000
A039	**TOTAL GENERAL**			**9,122,000**	**9,122,000**	**9,987,000**
A03901	Stationery			29,000	29,000	30,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			149,000	149,000	156,000
A03927	Purchase of Drug and Medicines			8,190,000	8,190,000	9,009,000
A03970	Others			731,000	731,000	768,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0068	**MS RHC UNARPUR JAMSHORO**					
1	Others			731,000	731,000	768,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**237,000**	**237,000**	**248,000**
A130	**TOTAL TRANSPORT**			**102,000**	**102,000**	**107,000**
A13001	Transport			102,000	102,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**102,000**	**102,000**	**107,000**
A13101	Machinery and Equipment			102,000	102,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
A137	**TOTAL COMPUTER EQUIPMENT**			**13,000**	**13,000**	**13,000**
A13701	Hardware			13,000	13,000	13,000
MS RHC UNARPUR JAMSHORO				**38,560,000**	**35,836,000**	**43,545,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0069	**MS RHC SANN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,494,000**	**30,538,000**	**34,784,000**
A011	**TOTAL PAY**		**52**	**52**	**14,333,000**	**10,929,000**	**15,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,504,000**	**4,333,000**	**9,628,000**
A01101	Total Basic Pay Of Officer		16	16	6,591,000	4,105,000	9,401,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	557,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	475,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	306,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	306,000		793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	421,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	207,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	1,642,000		2,052,000
C232	CMO	(BPS-17)	1	1	233,000		477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	159,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,389,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	181,000	4,105,000	451,000
A01102	Personal pay				25,000	6,000	5,000
A01106	Total Pay of contract officer				888,000	222,000	222,000
A119	ASSISTANT	(BPS-16)			888,000	222,000	222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**6,829,000**	**6,596,000**	**5,628,000**
A01151	Total Basic Pay Other Staff		36	36	6,829,000	6,596,000	5,628,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	230,000		220,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0069	**MS RHC SANN JAMSHORO**						
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	458,000		389,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,603,000		1,167,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	426,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	332,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	274,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	300,000		172,000
M098	MID WIFE	(BPS-06)	3	3	377,000		489,000
D161	DRIVER	(BPS-05)	1	1	117,000		152,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	831,000		795,000
A333	AYA / DAI	(BPS-02)	1	1	160,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	109,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	336,000		245,000
C167	COOK	(BPS-02)	1	1	185,000		123,000
N003	NAIB QASID	(BPS-02)	3	3	509,000		368,000
S008	SANITARY WORKER	(BPS-02)	3	3	397,000		368,000
M022	MALI	(BPS-01)	1	1	185,000	6,596,000	115,000
A012	**TOTAL ALLOWANCES**				**14,161,000**	**19,609,000**	**19,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,161,000**	**19,609,000**	**19,528,000**
A01202	House Rent Allowance				976,000	975,000	926,000
A01203	Conveyance Allowance				1,209,000	1,120,000	1,064,000
A01207	Washing Allowance				19,000	15,000	14,000
A01208	Dress Allowance				53,000	39,000	37,000
A01210	Risk Allowance					5,695,000	5,695,000
A01217	Medical Allowance				683,000	608,000	578,000
A0121B	Health Professional Allowance				2,823,000	3,432,000	3,260,000
A0121E	Hard Work Allowance				16,000	11,000	10,000
A0121T	Adhoc Relief Allowance 2013				186,000	123,000	117,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				185,000	155,000	147,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0069	**MS RHC SANN JAMSHORO**					
A0122M	Adhoc Relief Allowance 2016			878,000	781,000	742,000
A0122P	Special Healthcare Allowance			486,000	741,000	704,000
A0122V	Nursing Professional Allowance			203,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			1,783,000	1,528,000	1,452,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,159,000	1,031,000	979,000
A0123P	Ad-hoc Relief A 2019			1,646,000	1,433,000	1,361,000
A0123X	Adhoc Relief Allowance-2020				755,000	717,000
A01244	Adhoc Relief				10,000	
A01250	Incentive Allowance			29,000	25,000	24,000
A01251	Mess Allowance			122,000	100,000	95,000
A01252	Non Practising Allowance			75,000	313,000	297,000
A01257	RC Allowance			279,000	591,000	561,000
A01270	Others			1,342,000		626,000
1	Other			1,342,000		
MS RHC SANN JAMSHORO				**28,494,000**	**30,538,000**	**34,784,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0070	**MS RHC ARAZI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,350,000**	**26,012,000**	**30,765,000**
A011	**TOTAL PAY**		**50**	**50**	**12,454,000**	**9,313,000**	**13,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**6,432,000**	**2,993,000**	**8,353,000**
A01101	Total Basic Pay Of Officer		14	14	6,414,000	2,988,000	8,349,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	705,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	823,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	667,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	290,000		793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	668,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	350,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	290,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	460,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	328,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	847,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	271,000	2,988,000	902,000
A01102	Personal pay				18,000	5,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**6,022,000**	**6,320,000**	**5,640,000**
A01151	Total Basic Pay Other Staff		36	36	6,022,000	6,320,000	5,640,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	393,000		389,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,329,000		973,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0070	**MS RHC ARAZI JAMSHORO**						
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	440,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	85,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	130,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	314,000		389,000
L003	LAB ASSISTANT	(BPS-07)	1	1	241,000		172,000
M098	MID WIFE	(BPS-06)	3	3	332,000		489,000
D161	DRIVER	(BPS-05)	1	1	198,000		152,000
A333	AYA / DAI	(BPS-02)	1	1	146,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	236,000		245,000
C167	COOK	(BPS-02)	1	1	162,000		123,000
N003	NAIB QASID	(BPS-02)	3	3	446,000		368,000
S008	SANITARY WORKER	(BPS-02)	3	3	382,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	918,000		735,000
M022	MALI	(BPS-01)	1	1	101,000	6,320,000	115,000
A012	**TOTAL ALLOWANCES**				**12,896,000**	**16,699,000**	**16,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,896,000**	**16,699,000**	**16,772,000**
A01202	House Rent Allowance				905,000	776,000	737,000
A01203	Conveyance Allowance				1,117,000	896,000	851,000
A01207	Washing Allowance				15,000	11,000	10,000
A01208	Dress Allowance				44,000	43,000	41,000
A01210	Risk Allowance					5,974,000	5,974,000
A01217	Medical Allowance				689,000	542,000	515,000
A0121B	Health Professional Allowance				2,155,000	1,990,000	1,890,000
A0121E	Hard Work Allowance				21,000	25,000	24,000
A0121F	Causality Allowance				21,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				234,000	142,000	135,000
A0121Z	Adhoc Relief Allowance - 2014				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				208,000	146,000	139,000
A0122M	Adhoc Relief Allowance 2016				875,000	685,000	651,000
A0122P	Special Healthcare Allowance				397,000	241,000	229,000
A0122V	Nursing Professional Allowance				240,000	200,000	190,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0070	**MS RHC ARAZI JAMSHORO**					
A0122Y	Ad-hoc Relief Allowance 2017			1,660,000	1,396,000	1,326,000
A01233	Unattractive Area Allowance			2,000	14,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			1,107,000	931,000	884,000
A0123P	Ad-hoc Relief A 2019			1,496,000	1,396,000	1,326,000
A0123X	Adhoc Relief Allowance-2020				815,000	774,000
A01251	Mess Allowance			119,000	104,000	99,000
A01252	Non Practising Allowance			114,000	146,000	139,000
A01253	Science Teaching Allowance			25,000	6,000	6,000
A01257	RC Allowance			200,000	207,000	197,000
A01270	Others			1,244,000		609,000
1	Other			1,244,000		
MS RHC ARAZI JAMSHORO				**25,350,000**	**26,012,000**	**30,765,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0071	**MS RHC JHANGARA JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,294,000**	**19,102,000**	**26,499,000**
A011	**TOTAL PAY**		**50**	**50**	**13,995,000**	**6,638,000**	**13,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,467,000**	**2,003,000**	**8,117,000**
A01101	Total Basic Pay Of Officer		14	14	8,381,000	1,981,000	8,095,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,087,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,151,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,212,000		793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	462,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	462,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	462,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	460,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	353,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	708,000		953,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	597,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	252,000	1,981,000	451,000
A01106	Total Pay of contract officer				86,000	22,000	22,000
A119	ASSISTANT	(BPS-16)			86,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,528,000**	**4,635,000**	**5,487,000**
A01151	Total Basic Pay Other Staff		36	36	5,521,000	4,624,000	5,477,000
S053	SENIOR CLERK	(BPS-14)					

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0071	**MS RHC JHANGARA JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	252,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	748,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	89,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	252,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	295,000		389,000
L003	LAB ASSISTANT	(BPS-07)	1	1	274,000		172,000
D114	DISPENSER	(BPS-06)	2	2	143,000		326,000
M098	MID WIFE	(BPS-06)	2	2	282,000		326,000
D161	DRIVER	(BPS-05)	1	1	167,000		152,000
D161	DRIVER	(BPS-04)	2	2	123,000		282,000
W006	WARD SERVANT	(BPS-03)	4	4	672,000		530,000
A333	AYA / DAI	(BPS-02)	1	1	187,000	4,624,000	123,000
C089	CHOWKIDAR	(BPS-02)	3	3	514,000		368,000
C167	COOK	(BPS-02)	1	1	196,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	361,000		245,000
S008	SANITARY WORKER	(BPS-02)	5	5	628,000		613,000
W006	WARD SERVANT	(BPS-02)	2	2	98,000		245,000
A01152	Personal pay				7,000	11,000	10,000
A012	**TOTAL ALLOWANCES**				**7,299,000**	**12,464,000**	**12,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,044,000**	**12,209,000**	**12,640,000**
A01202	House Rent Allowance				484,000	579,000	550,000
A01203	Conveyance Allowance				603,000	672,000	638,000
A01207	Washing Allowance				20,000	15,000	14,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					4,884,000	4,884,000
A01217	Medical Allowance				397,000	419,000	398,000
A0121B	Health Professional Allowance				858,000	1,285,000	1,221,000
A0121T	Adhoc Relief Allowance 2013				133,000	109,000	104,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0071	**MS RHC JHANGARA JAMSHORO**					
A0121Z	Adhoc Relief Allowance - 2014			8,000	8,000	8,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			99,000	104,000	99,000
A0122M	Adhoc Relief Allowance 2016			426,000	471,000	447,000
A0122P	Special Healthcare Allowance			144,000	116,000	110,000
A0122V	Nursing Professional Allowance			38,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			820,000	964,000	916,000
A01233	Unattractive Area Allowance			141,000	169,000	161,000
A01238	Charge Allowance			18,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			534,000	642,000	610,000
A0123P	Ad-hoc Relief A 2019			832,000	964,000	916,000
A0123X	Adhoc Relief Allowance-2020				582,000	553,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance				50,000	47,000
A01257	RC Allowance			91,000	132,000	125,000
A01270	Others			1,390,000		796,000
1	Other			1,390,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**255,000**	**255,000**
A01274	Medical Charges			255,000	255,000	255,000
MS RHC JHANGARA JAMSHORO				**21,294,000**	**19,102,000**	**26,499,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0072	**MS RHC BHAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,854,000**	**28,227,000**	**36,713,000**
A011	**TOTAL PAY**		**65**	**65**	**17,838,000**	**9,789,000**	**18,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**10,626,000**	**1,666,000**	**11,372,000**
A01101	Total Basic Pay Of Officer		20	20	10,623,000	1,665,000	11,371,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	975,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	612,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	612,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	926,000		793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	791,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	899,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,359,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	465,000		477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	2	2	933,000		953,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	601,000		477,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	795,000		1,430,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	3	2	480,000	1,665,000	902,000
A01102	Personal pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**7,212,000**	**8,123,000**	**7,137,000**
A01151	Total Basic Pay Other Staff		45	45	7,212,000	8,123,000	7,137,000
S053	SENIOR CLERK	(BPS-14)					

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0072	**MS RHC BHAN JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	493,000		389,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,442,000		1,167,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	482,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	252,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	143,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	291,000		583,000
L003	LAB ASSISTANT	(BPS-07)	1	1	295,000		172,000
M098	MID WIFE	(BPS-06)	3	3	528,000		489,000
D161	DRIVER	(BPS-05)	1	1	244,000		152,000
D161	DRIVER	(BPS-04)	2	2	117,000		282,000
S008	SANITARY WORKER	(BPS-03)	2	2	350,000		265,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	1,000,000		795,000
A333	AYA / DAI	(BPS-02)	1	1	172,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	209,000		245,000
C167	COOK	(BPS-02)	2	2	183,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	510,000		368,000
W006	WARD SERVANT	(BPS-02)	2	2	95,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	43,000	8,123,000	115,000
M022	MALI	(BPS-01)	1	1	154,000		115,000
A012	**TOTAL ALLOWANCES**				**13,016,000**	**18,438,000**	**18,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,944,000**	**17,664,000**	**18,132,000**
A01202	House Rent Allowance				996,000	741,000	704,000
A01203	Conveyance Allowance				1,179,000	931,000	884,000
A01207	Washing Allowance				15,000	16,000	15,000
A01208	Dress Allowance				45,000	13,000	12,000
A01210	Risk Allowance					6,876,000	6,876,000
A01217	Medical Allowance				758,000	587,000	558,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0072	**MS RHC BHAN JAMSHORO**					
A0121B	Health Professional Allowance			2,049,000	2,093,000	1,988,000
A0121E	Hard Work Allowance			168,000	75,000	71,000
A0121F	Causality Allowance			171,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013			236,000	165,000	157,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			196,000	132,000	125,000
A0122M	Adhoc Relief Allowance 2016			993,000	682,000	648,000
A0122P	Special Healthcare Allowance			447,000	223,000	212,000
A0122V	Nursing Professional Allowance			300,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			1,888,000	1,403,000	1,333,000
A01233	Unattractive Area Allowance			22,000	13,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			1,259,000	935,000	888,000
A0123P	Ad-hoc Relief A 2019			1,558,000	1,387,000	1,318,000
A0123X	Adhoc Relief Allowance-2020				840,000	798,000
A01251	Mess Allowance			130,000	15,000	14,000
A01252	Non Practising Allowance			221,000	139,000	132,000
A01257	RC Allowance			307,000	196,000	186,000
A01270	Others					1,009,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**774,000**	**72,000**
A01274	Medical Charges			72,000	774,000	72,000
MS RHC BHAN JAMSHORO				**30,854,000**	**28,227,000**	**36,713,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,168,000**	**95,527,000**	**101,299,000**
A011	**TOTAL PAY**		**128**	**128**	**36,882,000**	**32,910,000**	**38,878,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**24,131,000**	**15,307,000**	**27,158,000**
A01101	Total Basic Pay Of Officer		47	47	19,907,000	14,250,000	26,108,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	5,424,000		4,762,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	707,000		793,000
M077	MEDICAL SUPT	(BPS-19)	3		693,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		3			2,381,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	193,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,458,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		513,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,201,000		1,430,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-17)	12	12	3,413,000		5,720,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	5,270,000		6,673,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	3	2	522,000	14,250,000	902,000
A01102	Personal pay				204,000	51,000	46,000
A01103	Special pay				66,000	17,000	15,000
A01106	Total Pay of contract officer				3,954,000	989,000	989,000
A119	ASSISTANT	(BPS-16)			3,954,000	989,000	989,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**12,751,000**	**17,603,000**	**11,720,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**						
A01151	Total Basic Pay Other Staff		81	81	12,750,000	17,601,000	11,718,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-11)	4		1,081,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	359,000		442,000
X004	X-RAY TECHNICIAN	(BPS-11)	2	2	403,000		442,000
D040	DENTAL TECHNICIAN	(BPS-09)		4			778,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	295,000		389,000
L003	LAB ASSISTANT	(BPS-07)	2	2	671,000		345,000
D114	DISPENSER	(BPS-06)	10	10	327,000		1,631,000
M098	MID WIFE	(BPS-06)	15	15	1,571,000		2,447,000
D161	DRIVER	(BPS-04)	4	4	847,000		564,000
A313	ATTENDANT	(BPS-02)	1	1	201,000		123,000
W006	WARD SERVANT	(BPS-02)	8	8	1,533,000		980,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,011,000	17,601,000	577,000
C167	COOK	(BPS-01)	1	1	225,000		115,000
D008	DAIE	(BPS-01)	4	4	423,000		462,000
M022	MALI	(BPS-01)	4	4	816,000		462,000
N003	NAIB QASID	(BPS-01)	9	9	1,715,000		1,038,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,272,000		923,000
A01152	Personal pay				1,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**57,286,000**	**62,617,000**	**62,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,286,000**	**62,617,000**	**62,421,000**
A01202	House Rent Allowance				4,489,000	2,754,000	2,616,000
A01203	Conveyance Allowance				6,574,000	3,182,000	3,023,000
A01207	Washing Allowance				82,000	94,000	89,000
A01208	Dress Allowance				194,000	54,000	51,000
A0120Q	Fixed Daily Allowance				8,000	2,000	2,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**					
A01210	Risk Allowance				20,919,000	20,919,000
A01216	Qualification Allowance			157,000	100,000	95,000
A01217	Medical Allowance			3,781,000	1,907,000	1,812,000
A0121B	Health Professional Allowance			13,010,000	10,741,000	10,204,000
A0121E	Hard Work Allowance			139,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013			327,000	293,000	278,000
A0121Z	Adhoc Relief Allowance - 2014			6,000	2,000	2,000
A01224	Entertainment Allowance			5,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015			678,000	672,000	638,000
A0122M	Adhoc Relief Allowance 2016			3,317,000	2,250,000	2,137,000
A0122P	Special Healthcare Allowance			2,346,000	2,357,000	2,239,000
A0122V	Nursing Professional Allowance			210,000	175,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017			9,891,000	4,451,000	4,228,000
A0123G	Ad-hoc Relief Allowance-2018			3,384,000	2,988,000	2,839,000
A0123P	Ad-hoc Relief A 2019			4,382,000	4,605,000	4,375,000
A0123X	Adhoc Relief Allowance-2020				2,272,000	2,158,000
A01250	Incentive Allowance			57,000	50,000	47,000
A01251	Mess Allowance			123,000	108,000	103,000
A01252	Non Practising Allowance			1,739,000	1,007,000	957,000
A01257	RC Allowance			2,387,000	1,546,000	1,469,000
A01270	Others					1,891,000
HEALTH CENTRE KASHMORE @ KANDHKOT				**94,168,000**	**95,527,000**	**101,299,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0106	**HEALTH CENTRE KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**553,546,000**	**727,345,000**	**667,140,000**
A011	**TOTAL PAY**		**740**	**740**	**217,971,000**	**232,408,000**	**179,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**187**	**187**	**112,304,000**	**113,279,000**	**98,182,000**
A01101	Total Basic Pay Of Officer		187	187	106,883,000	111,929,000	96,837,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	5,686,000		4,762,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,558,000		2,381,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	5	5	6,980,000		3,968,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	5	5	6,958,000		3,968,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	3	3	2,572,000		2,381,000
A093	ANESTHETIST	(BPS-18)	5	5	4,258,000		2,565,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	3	3	2,794,000		1,539,000
O030	OPHTHALMOLOGIST	(BPS-18)	4	4	2,551,000		2,052,000
D038	DENTAL SURGEON	(BPS-17)	8	8	3,771,000		3,813,000
M068	MEDICAL OFFCR M / F	(BPS-17)	8	8	4,460,000		3,813,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	79	79	29,736,000		37,656,000
S080	SENIOR MEDICAL OFFICER	(BPS-17)	39	39	26,081,000		18,590,000
S605	SENIOR NURSE	(BPS-17)		5			3,010,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	764,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	18	13	7,714,000	111,929,000	5,862,000
A01102	Personal pay				225,000	51,000	46,000
A01106	Total Pay of contract officer				5,196,000	1,299,000	1,299,000
A119	ASSISTANT	(BPS-16)			5,196,000	1,299,000	1,299,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**553**	**553**	**105,667,000**	**119,129,000**	**80,939,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0106	**HEALTH CENTRE KHAIRPUR**						
A01151	Total Basic Pay Other Staff		553	553	105,631,000	118,997,000	80,820,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	9	9	2,424,000		1,987,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-09)	2	2	296,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	14	14	3,646,000		2,723,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	2	2	268,000		389,000
H109	HEALTH TECHNICIAN	(BPS-09)	70	70	20,886,000		13,615,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	935,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	8	8	1,771,000		1,556,000
H110	HEALTH INSPECTOR	(BPS-07)	8	8	1,278,000		1,379,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,418,000		1,379,000
D116	DISPENSER / DRESSER	(BPS-06)	55	55	14,850,000		8,974,000
M098	MID WIFE	(BPS-06)	33	33	4,910,000		5,385,000
X004	X-RAY TECHNICIAN	(BPS-06)	11	11	2,537,000		1,795,000
D161	DRIVER	(BPS-05)	11	11	2,349,000		1,677,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	112,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	546,000		305,000
A313	ATTENDANT	(BPS-02)	29	29	4,763,000		3,554,000
A333	AYA / DAI	(BPS-02)	21	21	2,915,000		2,574,000
B004	BAHASHTI	(BPS-02)	4	4	693,000		490,000
C089	CHOWKIDAR	(BPS-02)	44	44	6,586,000		5,392,000
C167	COOK	(BPS-02)	8	8	1,435,000		980,000
N003	NAIB QASID	(BPS-02)	52	52	8,568,000		6,373,000
S008	SANITARY WORKER	(BPS-02)	55	55	7,418,000		6,740,000
S347	SANITARY PATROL	(BPS-02)	8	8	1,118,000		980,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	68	68	9,452,000		8,333,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0106	**HEALTH CENTRE KHAIRPUR**						
M022	MALI	(BPS-01)	27	27	4,457,000	118,997,000	3,116,000
A01152	Personal pay				36,000	132,000	119,000
A012	**TOTAL ALLOWANCES**				**335,575,000**	**494,937,000**	**488,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**335,269,000**	**493,222,000**	**487,713,000**
A01202	House Rent Allowance				27,056,000	20,926,000	19,880,000
A01203	Conveyance Allowance				33,445,000	24,971,000	23,722,000
A01206	Local Compensatory Allowance					94,000	
A01207	Washing Allowance				227,000	239,000	227,000
A01208	Dress Allowance				638,000	742,000	705,000
A0120D	Integrated Allowance				158,000	139,000	132,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01210	Risk Allowance					171,668,000	171,668,000
A01217	Medical Allowance				18,905,000	13,228,000	12,567,000
A0121B	Health Professional Allowance				68,405,000	83,128,000	78,972,000
A0121E	Hard Work Allowance				600,000	806,000	766,000
A0121F	Causality Allowance				64,000	375,000	356,000
A0121T	Adhoc Relief Allowance 2013				2,563,000	2,022,000	1,921,000
A01224	Entertainment Allowance				109,000	186,000	177,000
A0122C	Adhoc Relief Allowance - 2015				7,351,000	3,432,000	3,260,000
A0122M	Adhoc Relief Allowance 2016				37,168,000	17,069,000	16,216,000
A0122P	Special Healthcare Allowance				13,915,000	22,411,000	21,290,000
A0122V	Nursing Professional Allowance				2,933,000	2,546,000	2,419,000
A0122Y	Ad-hoc Relief Allowance 2017				44,006,000	34,479,000	32,755,000
A01233	Unattractive Area Allowance				19,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				25,919,000	22,993,000	21,843,000
A0123P	Ad-hoc Relief A 2019				33,453,000	34,124,000	32,418,000
A0123X	Adhoc Relief Allowance-2020					17,511,000	16,635,000
A01244	Adhoc Relief					4,000	
A01251	Mess Allowance				1,614,000	1,533,000	1,456,000
A01252	Non Practising Allowance				3,527,000	4,217,000	4,006,000
A01257	RC Allowance				13,193,000	14,373,000	13,654,000
A01270	Others						10,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**306,000**	**1,715,000**	**306,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0106	**HEALTH CENTRE KHAIRPUR**					
A01274	Medical Charges			306,000	1,075,000	306,000
A01299	Others				640,000	
A03	**TOTAL OPERATING EXPENSES**			6,658,000	6,088,000	7,322,000
A032	**TOTAL COMMUNICATIONS**			4,000	4,000	4,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			1,106,000	536,000	1,216,000
A03301	Gas			1,000	1,000	1,000
A03302	Water			1,000	1,000	1,000
A03303	Electricity			570,000		627,000
A03305	POL for Generator			534,000	534,000	587,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			16,000	16,000	18,000
A03806	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	17,000
A039	**TOTAL GENERAL**			5,532,000	5,532,000	6,084,000
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03927	Purchase of Drug and Medicines			5,500,000	5,500,000	6,050,000
A03970	Others			12,000	12,000	13,000
1	Others			12,000	12,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,000,000	

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0106	**HEALTH CENTRE KHAIRPUR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A130	**TOTAL TRANSPORT**			**8,000**	**8,000**	**8,000**
A13001	Transport			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	**3,000**
A13201	Furniture and Fixture			3,000	3,000	3,000
HEALTH CENTRE KHAIRPUR				**560,223,000**	**735,452,000**	**674,481,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0113	**HEALTH CENTRES KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**319,180,000**	**341,432,000**	**356,410,000**
A011	**TOTAL PAY**		**559**	**559**	**127,201,000**	**113,692,000**	**131,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**145**	**145**	**53,547,000**	**41,337,000**	**69,341,000**
A01101	Total Basic Pay Of Officer		145	145	53,506,000	41,328,000	69,333,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1	1	348,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	3,010,000		2,565,000
M068	MEDICAL OFFCR M / F	(BPS-17)	43	43	14,528,000	41,328,000	20,496,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	2,403,000		3,813,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	88	88	33,217,000		41,946,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				41,000	9,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**414**	**414**	**73,654,000**	**72,355,000**	**62,159,000**
A01151	Total Basic Pay Other Staff		414	414	73,559,000	72,157,000	61,981,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	8	8	2,523,000		1,556,000
D114	DISPENSER	(BPS-09)	8	8	1,256,000		1,556,000
H109	HEALTH TECHNICIAN	(BPS-09)	88	88	25,004,000		17,117,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	5	991,000		973,000
M160	MEDICAL TECHICIAN	(BPS-09)	8	8	1,767,000		1,556,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	518,000		690,000
D116	DISPENSER / DRESSER	(BPS-06)	1	1	146,000		163,000
M098	MID WIFE	(BPS-06)	65	65	8,881,000		10,606,000
A313	ATTENDANT	(BPS-03)	8	8	1,382,000		1,060,000
A313	ATTENDANT	(BPS-02)	18	18	2,725,000		2,206,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0113	**HEALTH CENTRES KHAIRPUR**						
A333	AYA / DAI	(BPS-02)	14	14	1,691,000		1,716,000
C089	CHOWKIDAR	(BPS-02)	56	56	8,029,000		6,863,000
N003	NAIB QASID	(BPS-02)	54	54	8,397,000		6,618,000
S008	SANITARY WORKER	(BPS-02)	54	54	6,614,000		6,618,000
S347	SANITARY PATROL	(BPS-02)	4	4	646,000		490,000
M022	MALI	(BPS-01)	19	19	2,989,000	72,157,000	2,193,000
A01152	Personal pay				95,000	198,000	178,000
A012	**TOTAL ALLOWANCES**				**191,979,000**	**227,740,000**	**224,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**191,979,000**	**226,964,000**	**224,910,000**
A01202	House Rent Allowance				19,655,000	9,540,000	9,063,000
A01203	Conveyance Allowance				24,819,000	12,789,000	12,150,000
A01207	Washing Allowance				132,000	127,000	121,000
A01208	Dress Allowance				51,000	56,000	53,000
A0120D	Integrated Allowance				187,000	159,000	151,000
A01210	Risk Allowance					84,372,000	84,372,000
A01217	Medical Allowance				13,247,000	6,845,000	6,503,000
A0121B	Health Professional Allowance				22,777,000	34,712,000	32,976,000
A0121E	Hard Work Allowance				42,000	75,000	71,000
A0121F	Causality Allowance					181,000	172,000
A0121M	Adhoc Relief Allowance - 2012				11,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				1,650,000	1,360,000	1,292,000
A0121Z	Adhoc Relief Allowance - 2014				18,000	5,000	5,000
A01224	Entertainment Allowance				8,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				4,383,000	1,690,000	1,605,000
A0122M	Adhoc Relief Allowance 2016				22,106,000	8,564,000	8,136,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	47,000
A0122P	Special Healthcare Allowance				10,436,000	6,299,000	5,984,000
A0122V	Nursing Professional Allowance				386,000	325,000	309,000
A0122Y	Ad-hoc Relief Allowance 2017				29,101,000	17,016,000	16,165,000
A0123G	Ad-hoc Relief Allowance-2018				15,756,000	11,141,000	10,584,000
A0123P	Ad-hoc Relief A 2019				15,219,000	16,927,000	16,081,000
A0123X	Adhoc Relief Allowance-2020					10,003,000	9,503,000
A01244	Adhoc Relief					8,000	

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0113	**HEALTH CENTRES KHAIRPUR**					
A01251	Mess Allowance			56,000	49,000	47,000
A01252	Non Practising Allowance			2,318,000	713,000	677,000
A01257	RC Allowance			9,574,000	3,942,000	3,745,000
A01270	Others					5,083,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				776,000	
A01274	Medical Charges				532,000	
A01299	Others				244,000	
A03	**TOTAL OPERATING EXPENSES**			56,921,000	39,339,000	
A032	**TOTAL COMMUNICATIONS**			129,000	129,000	
A03201	Postage and Telegraph			36,000	36,000	
A03202	Telephone and Trunk call			93,000	93,000	
A033	**TOTAL UTILITIES**			17,611,000	29,000	
A03302	Water			29,000	29,000	
A03303	Electricity			17,582,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			427,000	427,000	
A03805	Travelling Allowance			395,000	395,000	
A03806	Transportation of Goods			32,000	32,000	
A039	**TOTAL GENERAL**			38,754,000	38,754,000	
A03901	Stationery			57,000	57,000	
A03902	Printing and Publication			17,000	17,000	
A03905	Newspapers Periodicals and Books			57,000	57,000	
A03906	Uniforms and Protective Clothing			458,000	458,000	
A03927	Purchase of Drug and Medicines			37,842,000	37,842,000	
A03970	Others			323,000	323,000	
1	Others			323,000	323,000	

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0113	**HEALTH CENTRES KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			651,000	651,000	
A130	**TOTAL TRANSPORT**			271,000	271,000	
A13001	Transport			271,000	271,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			271,000	271,000	
A13101	Machinery and Equipment			271,000	271,000	
A132	**TOTAL FURNITURE AND FIXTURE**			109,000	109,000	
A13201	Furniture and Fixture			109,000	109,000	
HEALTH CENTRES KHAIRPUR				**376,752,000**	**381,422,000**	**356,410,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**407,296,000**	**435,857,000**	**383,845,000**
A011	**TOTAL PAY**		**275**	**275**	**149,546,000**	**142,506,000**	**97,756,000**
A011-1	**TOTAL PAY OF OFFICERS**		**140**	**140**	**87,528,000**	**63,095,000**	**72,367,000**
A01101	Total Basic Pay Of Officer		140	140	84,824,000	62,220,000	71,514,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	7,402,000		4,762,000
M077	MEDICAL SUPT	(BPS-19)	3		2,575,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	4	858,000		3,174,000
A093	ANESTHETIST	(BPS-18)	1	1	497,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	4	4	2,573,000		2,052,000
D203	DY MEDICAL SUPDT	(BPS-18)	3	3	2,076,000		1,539,000
E042	ENT SPECIALIST	(BPS-18)	1	1	497,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	497,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	497,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	3	3	2,076,000		1,539,000
P020	PEDIATRICIAN	(BPS-18)	1	1	497,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	497,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	497,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	7,863,000		4,617,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	10	4,603,000		5,130,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	497,000		513,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	497,000		513,000
S251	SURGEON	(BPS-18)	1	1	497,000		513,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,839,000		1,430,000
M068	MEDICAL OFFCR M / F	(BPS-17)	29	29	26,988,000		13,823,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	497,000		953,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	46	46	17,330,000		21,926,000
S605	SENIOR NURSE	(BPS-17)		3			1,806,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	497,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	10	7	2,677,000	62,220,000	3,156,000
A01102	Personal pay				66,000	215,000	193,000
A01106	Total Pay of contract officer				2,638,000	660,000	660,000
A119	ASSISTANT	(BPS-16)			2,638,000	660,000	660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**62,018,000**	**79,411,000**	**25,389,000**
A01151	Total Basic Pay Other Staff		135	135	61,790,000	79,293,000	25,278,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	254,000		237,000
D040	DENTAL TECHNICIAN	(BPS-09)	16	16	7,796,000		3,112,000
D116	DISPENSER / DRESSER	(BPS-09)	16	16	7,293,000		3,112,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	254,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	27	27	13,575,000		5,252,000
H110	HEALTH INSPECTOR	(BPS-09)	6	6	3,016,000		1,167,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	254,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	37	37	18,354,000		7,197,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	254,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	5	5	2,265,000		973,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	254,000		195,000
L003	LAB ASSISTANT	(BPS-07)	9	9	3,778,000		1,551,000
M098	MID WIFE	(BPS-06)	2	2	254,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	254,000		163,000
D161	DRIVER	(BPS-05)	2	2	1,393,000		305,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**						
X002	X-RAY ASSISTANT	(BPS-05)	1	1	254,000		152,000
C089	CHOWKIDAR	(BPS-02)	1	1	345,000		123,000
N003	NAIB QASID	(BPS-02)	3	3	927,000		368,000
A333	AYA / DAI	(BPS-01)	1	1	254,000	79,293,000	115,000
C089	CHOWKIDAR	(BPS-01)	1	1	254,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	254,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	1	254,000		115,000
A01152	Personal pay				24,000	67,000	60,000
A01156	Total Pay of contract staff				204,000	51,000	51,000
S053	SENIOR CLERK	(BPS-14)			204,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**257,750,000**	**293,351,000**	**286,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,972,000**	**292,123,000**	**285,311,000**
A01201	Senior Post Allowance				8,000	2,000	2,000
A01202	House Rent Allowance				23,724,000	13,218,000	12,557,000
A01203	Conveyance Allowance				28,732,000	13,983,000	13,284,000
A01207	Washing Allowance				138,000	162,000	154,000
A01208	Dress Allowance				75,000	249,000	237,000
A0120X	Ad - hoc Allowance - 2010					54,000	
A01210	Risk Allowance					104,622,000	104,622,000
A01217	Medical Allowance				17,768,000	8,143,000	7,736,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121B	Health Professional Allowance				48,480,000	44,113,000	41,907,000
A0121E	Hard Work Allowance				1,910,000	1,669,000	1,586,000
A0121F	Causality Allowance				171,000	75,000	71,000
A0121M	Adhoc Relief Allowance - 2012					22,000	21,000
A0121T	Adhoc Relief Allowance 2013				1,955,000	1,566,000	1,488,000
A0121Z	Adhoc Relief Allowance - 2014					10,000	9,000
A01224	Entertainment Allowance				28,000	33,000	31,000
A01228	Orderly Allowance				75,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				3,011,000	2,083,000	1,979,000
A0122M	Adhoc Relief Allowance 2016				15,285,000	10,452,000	9,929,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	25,000	24,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**					
A0122P	Special Healthcare Allowance			11,250,000	10,689,000	10,155,000
A0122V	Nursing Professional Allowance			1,770,000	1,589,000	1,510,000
A0122Y	Ad-hoc Relief Allowance 2017			52,508,000	21,361,000	20,293,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			17,511,000	14,027,000	13,326,000
A0123P	Ad-hoc Relief A 2019			23,277,000	21,138,000	20,081,000
A0123X	Adhoc Relief Allowance-2020				11,098,000	10,543,000
A01251	Mess Allowance			450,000	511,000	485,000
A01252	Non Practising Allowance			3,257,000	722,000	686,000
A01257	RC Allowance			5,574,000	4,754,000	4,516,000
A01270	Others				5,725,000	8,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**778,000**	**1,228,000**	**778,000**
A01274	Medical Charges			778,000	1,223,000	778,000
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			**37,823,000**	**36,689,000**	**41,290,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**107,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			96,000	96,000	101,000
A033	**TOTAL UTILITIES**			**1,134,000**		**1,247,000**
A03303	Electricity			1,134,000		1,247,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**847,000**	**847,000**	**904,000**
A03805	Travelling Allowance			197,000	197,000	197,000
A03806	Transportation of Goods			77,000	77,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			573,000	573,000	630,000
A039	**TOTAL GENERAL**			**35,740,000**	**35,740,000**	**39,032,000**
A03901	Stationery			62,000	62,000	65,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**					
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			604,000	604,000	634,000
A03927	Purchase of Drug and Medicines			34,583,000	34,583,000	37,943,000
A03970	Others			459,000	459,000	357,000
1	Others			340,000	340,000	357,000
3	Consumables			119,000	119,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			754,000	754,000	791,000
A130	**TOTAL TRANSPORT**			327,000	327,000	343,000
A13001	Transport			327,000	327,000	343,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			327,000	327,000	343,000
A13101	Machinery and Equipment			327,000	327,000	343,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	105,000
A13201	Furniture and Fixture			100,000	100,000	105,000
BASIC & RURAL HEALTH CENTRES OF LARKANA				**445,873,000**	**474,800,000**	**425,926,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,153,000**	**158,716,000**	**183,558,000**
A011	**TOTAL PAY**		**306**	**306**	**43,075,000**	**46,207,000**	**73,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**86**	**22,145,000**	**24,214,000**	**41,351,000**
A01101	Total Basic Pay Of Officer		86	86	21,147,000	23,964,000	41,102,000
D038	DENTAL SURGEON	(BPS-18)	1	1	305,000		513,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	2	2	612,000		1,026,000
M068	MEDICAL OFFCR M / F	(BPS-17)	50	50	8,172,000	23,964,000	23,833,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	33	33	12,058,000		15,730,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				44,000	11,000	10,000
A01106	Total Pay of contract officer				954,000	239,000	239,000
A119	ASSISTANT	(BPS-16)			954,000	239,000	239,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**220**	**220**	**20,930,000**	**21,993,000**	**31,862,000**
A01151	Total Basic Pay Other Staff		220	220	20,928,000	21,970,000	31,841,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	262,000		195,000
D114	DISPENSER	(BPS-09)	1	1	35,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	32	32	977,000		6,224,000
H109	HEALTH TECHNICIAN	(BPS-09)	23	23	6,060,000		4,474,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	19	4,776,000		3,695,000
H111	HAKEEM	(BPS-08)	1	1	245,000		183,000
D290	DAWASAZ	(BPS-06)	1	1	213,000		163,000
A333	AYA / DAI	(BPS-02)	8	8	1,065,000		980,000
C089	CHOWKIDAR	(BPS-02)	7	7	916,000		858,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**						
D309	DAWAKOOB	(BPS-02)	1	1	149,000		123,000
M022	MALI	(BPS-02)	1	1	27,000		123,000
N003	NAIB QASID	(BPS-02)	6	6	769,000		735,000
S008	SANITARY WORKER	(BPS-02)	1	1	27,000		123,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	21	21	3,115,000		2,574,000
A333	AYA / DAI	(BPS-01)	31	31	714,000	21,970,000	3,578,000
C089	CHOWKIDAR	(BPS-01)	32	32	714,000		3,694,000
M022	MALI	(BPS-01)	1	1	149,000		115,000
N003	NAIB QASID	(BPS-01)	2	2	1,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,000		115,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	30	30	713,000		3,463,000
A01152	Personal pay				2,000	23,000	21,000
A012	**TOTAL ALLOWANCES**				**83,078,000**	**112,509,000**	**110,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,078,000**	**112,509,000**	**110,345,000**
A01202	House Rent Allowance				7,964,000	5,479,000	5,205,000
A01203	Conveyance Allowance				8,652,000	5,582,000	5,303,000
A01207	Washing Allowance				15,000	16,000	15,000
A01208	Dress Allowance				39,000	52,000	49,000
A0120D	Integrated Allowance				34,000	15,000	14,000
A0120L	Hard Area Allowance @ 50% of Running Bas					112,000	106,000
A01210	Risk Allowance					38,646,000	38,646,000
A01217	Medical Allowance				4,542,000	2,752,000	2,614,000
A0121B	Health Professional Allowance				23,013,000	22,306,000	21,191,000
A0121E	Hard Work Allowance				467,000	1,082,000	1,028,000
A0121M	Adhoc Relief Allowance - 2012				13,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				862,000	393,000	373,000
A0121Z	Adhoc Relief Allowance - 2014				16,000	4,000	4,000
A01224	Entertainment Allowance				5,000	4,000	4,000
A01228	Orderly Allowance				24,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				1,243,000	704,000	669,000
A0122M	Adhoc Relief Allowance 2016				6,238,000	3,393,000	3,223,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			30,000	122,000	116,000
A0122P	Special Healthcare Allowance			4,629,000	6,365,000	6,047,000
A0122V	Nursing Professional Allowance			390,000	371,000	352,000
A0122Y	Ad-hoc Relief Allowance 2017			9,543,000	6,868,000	6,525,000
A0123G	Ad-hoc Relief Allowance-2018			4,860,000	4,596,000	4,366,000
A0123P	Ad-hoc Relief A 2019			6,753,000	6,874,000	6,530,000
A0123X	Adhoc Relief Allowance-2020				3,381,000	3,212,000
A01251	Mess Allowance			71,000	52,000	49,000
A01252	Non Practising Allowance			407,000	257,000	244,000
A01257	RC Allowance			3,268,000	2,464,000	2,341,000
A01270	Others				610,000	2,110,000
A03	**TOTAL OPERATING EXPENSES**			**20,801,000**	**19,603,000**	**22,835,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**69,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A033	**TOTAL UTILITIES**			**1,338,000**	**140,000**	**1,472,000**
A03301	Gas			140,000	140,000	154,000
A03303	Electricity			1,198,000		1,318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**138,000**	**138,000**	**141,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	35,000
A039	**TOTAL GENERAL**			**19,259,000**	**19,259,000**	**21,153,000**
A03901	Stationery			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			152,000	152,000	160,000
A03927	Purchase of Drug and Medicines			18,600,000	18,600,000	20,460,000
A03970	Others			477,000	477,000	501,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**					
1	Others			477,000	477,000	501,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**126,000**	**132,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**64,000**	**64,000**	**67,000**
A13101	Machinery and Equipment			64,000	64,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
OTHER HEALTH INSTITUTIONS LARKANA				**147,080,000**	**178,445,000**	**206,525,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,162,000**	**7,903,000**	**8,871,000**
A011	**TOTAL PAY**		**13**	**13**	**4,744,000**	**2,974,000**	**3,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,795,000**	**1,354,000**	**2,752,000**
A01101	Total Basic Pay Of Officer		5	5	2,717,000	1,308,000	2,711,000
M077	MEDICAL SUPT	(BPS-19)	1		754,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
G053	GYNECOLOGIST	(BPS-18)	1	1	666,000		513,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	206,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	738,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	353,000	1,308,000	451,000
A01102	Personal pay				78,000	46,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,949,000**	**1,620,000**	**1,080,000**
A01151	Total Basic Pay Other Staff		8	8	1,949,000	1,620,000	1,080,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	2	2	705,000		389,000
B004	BAHASHTI	(BPS-01)	1	1	128,000	1,620,000	115,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		115,000
M022	MALI	(BPS-01)	1	1	248,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	249,000		115,000
S008	SANITARY WORKER	(BPS-01)	2	2	371,000		231,000
A012	**TOTAL ALLOWANCES**				**5,418,000**	**4,929,000**	**5,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,125,000**	**4,636,000**	**4,746,000**
A01202	House Rent Allowance				399,000	195,000	185,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**					
A01203	Conveyance Allowance			344,000	238,000	226,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01210	Risk Allowance				1,644,000	1,644,000
A01217	Medical Allowance			273,000	165,000	157,000
A0121B	Health Professional Allowance			759,000	543,000	516,000
A0121T	Adhoc Relief Allowance 2013			31,000	27,000	26,000
A01224	Entertainment Allowance			7,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			199,000	45,000	43,000
A0122M	Adhoc Relief Allowance 2016			474,000	227,000	216,000
A0122P	Special Healthcare Allowance			150,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			879,000	446,000	424,000
A0123G	Ad-hoc Relief Allowance-2018			492,000	297,000	282,000
A0123P	Ad-hoc Relief A 2019			649,000	446,000	424,000
A0123X	Adhoc Relief Allowance-2020				235,000	223,000
A01270	Others			467,000		258,000
1	Other			467,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**293,000**	**293,000**
A01274	Medical Charges			293,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**32,572,000**	**9,682,000**	**12,960,000**
A033	**TOTAL UTILITIES**			**1,424,000**	**200,000**	**2,566,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			1,224,000		1,346,000
A03305	POL for Generator					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**41,000**	**41,000**	**44,000**
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,000	25,000	28,000
A039	**TOTAL GENERAL**			**31,107,000**	**9,441,000**	**10,350,000**
A03901	Stationery			17,000	17,000	18,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**					
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03927	Purchase of Drug and Medicines			26,725,000	8,764,000	9,640,000
A03970	Others			4,306,000	601,000	631,000
1	Others			601,000	601,000	631,000
3	Consumables			3,705,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**229,000**	**229,000**	**240,000**
A130	**TOTAL TRANSPORT**			**124,000**	**124,000**	**130,000**
A13001	Transport			124,000	124,000	130,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**78,000**	**78,000**	**82,000**
A13101	Machinery and Equipment			78,000	78,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**28,000**
A13201	Furniture and Fixture			27,000	27,000	28,000
	GIBSON (CIVIL HOSPITAL) MIRPURKHAS			**42,963,000**	**17,814,000**	**22,071,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0134	**RHC NAUKOT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,128,000**	**30,281,000**	**32,383,000**
A011	**TOTAL PAY**		**44**	**44**	**16,008,000**	**10,258,000**	**12,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,098,000**	**4,085,000**	**7,640,000**
A01101	Total Basic Pay Of Officer		13	13	5,640,000	3,720,000	7,276,000
C233	CWMO	(BPS-19)	1	1	453,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	912,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		801,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	295,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	295,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	756,000		1,026,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	693,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	288,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	809,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	338,000	3,720,000	902,000
A01102	Personal pay				30,000	8,000	7,000
A01106	Total Pay of contract officer				1,428,000	357,000	357,000
A119	ASSISTANT	(BPS-16)			1,428,000	357,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,910,000**	**6,173,000**	**4,770,000**
A01151	Total Basic Pay Other Staff		31	31	8,909,000	6,162,000	4,760,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	294,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	394,000		195,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0134	**RHC NAUKOT MIRPURKHAS**						
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,983,000		973,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	683,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	418,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	380,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	376,000		195,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
D315	DENTAL ASSISTANT	(BPS-06)	1		207,000		
M098	MID WIFE	(BPS-06)	2	2	394,000		326,000
D161	DRIVER	(BPS-04)	1	1	324,000		141,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	817,000		490,000
A333	AYA / DAI	(BPS-01)	2	2	418,000	6,162,000	231,000
C089	CHOWKIDAR	(BPS-01)	2	2	437,000		231,000
C167	COOK	(BPS-01)	1	1	220,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	1,043,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	521,000		346,000
A01152	Personal pay				1,000	11,000	10,000
A012	**TOTAL ALLOWANCES**				**14,120,000**	**20,023,000**	**19,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,063,000**	**19,966,000**	**19,916,000**
A01202	House Rent Allowance				859,000	757,000	719,000
A01203	Conveyance Allowance				1,266,000	1,053,000	1,000,000
A01208	Dress Allowance				24,000	28,000	27,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01210	Risk Allowance					8,249,000	8,249,000
A01217	Medical Allowance				652,000	540,000	513,000
A0121B	Health Professional Allowance				2,826,000	2,523,000	2,397,000
A0121E	Hard Work Allowance				63,000	16,000	15,000
A0121T	Adhoc Relief Allowance 2013				133,000	108,000	103,000
A01224	Entertainment Allowance				14,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				173,000	142,000	135,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0134	**RHC NAUKOT MIRPURKHAS**					
A0122M	Adhoc Relief Allowance 2016			895,000	725,000	689,000
A0122P	Special Healthcare Allowance			639,000	491,000	466,000
A0122V	Nursing Professional Allowance			150,000	143,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017			1,696,000	1,484,000	1,410,000
A0123G	Ad-hoc Relief Allowance-2018			1,118,000	989,000	940,000
A0123P	Ad-hoc Relief A 2019			1,579,000	1,457,000	1,384,000
A0123X	Adhoc Relief Allowance-2020				840,000	798,000
A01251	Mess Allowance			13,000	14,000	13,000
A01252	Non Practising Allowance			143,000	50,000	47,000
A01257	RC Allowance			361,000	350,000	332,000
A01270	Others			1,455,000		536,000
1	Other			1,455,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**57,000**
A01274	Medical Charges			57,000	57,000	57,000
RHC NAUKOT MIRPURKHAS				**30,128,000**	**30,281,000**	**32,383,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0135	**RHC MIRWAH GHORCHAN MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,327,000**	**52,085,000**	**47,161,000**
A011	**TOTAL PAY**		**44**	**44**	**21,904,000**	**17,948,000**	**12,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**14,786,000**	**10,720,000**	**8,057,000**
A01101	Total Basic Pay Of Officer		14	14	14,691,000	10,696,000	8,033,000
C233	CWMO	(BPS-19)	1	1	1,692,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,643,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,599,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,698,000		793,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	465,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,757,000		1,026,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	1,559,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	907,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,799,000		1,430,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	572,000	10,696,000	902,000
A01102	Personal pay				11,000	3,000	3,000
A01106	Total Pay of contract officer				84,000	21,000	21,000
A119	ASSISTANT	(BPS-16)			84,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,118,000**	**7,228,000**	**4,628,000**
A01151	Total Basic Pay Other Staff		30	30	7,113,000	7,211,000	4,613,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	296,000		220,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0135	**RHC MIRWAH GHORCHAN MIRPURKHAS**						
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	441,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,557,000		973,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	661,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	296,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	425,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	167,000		195,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
D315	DENTAL ASSISTANT	(BPS-06)	1		296,000		
M098	MID WIFE	(BPS-06)	1	1	187,000		163,000
D161	DRIVER	(BPS-04)	1	1	251,000		141,000
P162	PUMP DRIVER	(BPS-03)	1	1	238,000		132,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	551,000		490,000
A333	AYA / DAI	(BPS-01)	1	1	207,000	7,211,000	115,000
C089	CHOWKIDAR	(BPS-01)	2	2	386,000		231,000
C167	COOK	(BPS-01)	1	1	199,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	571,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	384,000		346,000
A01152	Personal pay				5,000	17,000	15,000
A012	**TOTAL ALLOWANCES**				**20,423,000**	**34,137,000**	**34,476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,283,000**	**33,997,000**	**34,336,000**
A01202	House Rent Allowance				1,544,000	1,441,000	1,369,000
A01203	Conveyance Allowance				1,733,000	1,657,000	1,574,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				136,000	139,000	132,000
A0120D	Integrated Allowance				9,000	11,000	10,000
A01210	Risk Allowance					12,874,000	12,874,000
A01217	Medical Allowance				1,006,000	912,000	866,000
A0121B	Health Professional Allowance				3,709,000	4,002,000	3,802,000
A0121E	Hard Work Allowance				84,000	75,000	71,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0135	**RHC MIRWAH GHORCHAN MIRPURKHAS**					
A0121T	Adhoc Relief Allowance 2013			154,000	144,000	137,000
A01224	Entertainment Allowance			21,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015			305,000	261,000	248,000
A0122M	Adhoc Relief Allowance 2016			1,550,000	1,334,000	1,267,000
A0122P	Special Healthcare Allowance			801,000	827,000	786,000
A0122V	Nursing Professional Allowance			540,000	675,000	641,000
A0122Y	Ad-hoc Relief Allowance 2017			2,950,000	2,688,000	2,554,000
A01233	Unattractive Area Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			1,955,000	1,792,000	1,702,000
A0123P	Ad-hoc Relief A 2019			2,606,000	2,688,000	2,554,000
A0123X	Adhoc Relief Allowance-2020				1,369,000	1,301,000
A01251	Mess Allowance			356,000	311,000	295,000
A01252	Non Practising Allowance			143,000	50,000	47,000
A01257	RC Allowance			679,000	721,000	685,000
A01270	Others					1,396,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
RHC MIRWAH GHORCHAN MIRPURKHAS				**42,327,000**	**52,085,000**	**47,161,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0136	**RHC TANDO JAM MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,081,000**	**44,731,000**	**48,694,000**
A011	**TOTAL PAY**		**51**	**51**	**19,680,000**	**13,194,000**	**16,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,447,000**	**6,438,000**	**12,178,000**
A01101	Total Basic Pay Of Officer		22	22	12,555,000	6,215,000	11,955,000
C233	CWMO	(BPS-19)	1	1	1,035,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,097,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		657,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,193,000		793,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	435,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	2,780,000		2,565,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	1,042,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	502,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	8	3,403,000		3,813,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	411,000	6,215,000	902,000
A01102	Personal pay				8,000	2,000	2,000
A01106	Total Pay of contract officer				884,000	221,000	221,000
A119	ASSISTANT	(BPS-16)			884,000	221,000	221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,233,000**	**6,756,000**	**4,740,000**
A01151	Total Basic Pay Other Staff		29	29	6,233,000	6,751,000	4,736,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	156,000		220,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0136	**RHC TANDO JAM MIRPURKHAS**						
W007	WARD SERVANT MALE / FEMALE	(BPS-10)	4	4	582,000		826,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	371,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,376,000		778,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	683,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	292,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	303,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	291,000		195,000
M098	MID WIFE	(BPS-06)	2	2	254,000		326,000
D036	DENTAL ATTENDANT	(BPS-05)	1		126,000		
D161	DRIVER	(BPS-04)	1	1	242,000		141,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
A333	AYA / DAI	(BPS-01)	1	1	163,000	6,751,000	115,000
C089	CHOWKIDAR	(BPS-01)	2	2	282,000		231,000
C167	COOK	(BPS-01)	1	1	104,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	570,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	438,000		346,000
A01152	Personal pay					5,000	4,000
A012	**TOTAL ALLOWANCES**				**29,401,000**	**31,537,000**	**31,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,373,000**	**31,509,000**	**31,748,000**
A01202	House Rent Allowance				1,788,000	1,090,000	1,035,000
A01203	Conveyance Allowance				3,444,000	1,538,000	1,461,000
A01208	Dress Allowance				63,000	117,000	111,000
A0120D	Integrated Allowance				4,000	8,000	8,000
A01210	Risk Allowance					12,465,000	12,465,000
A01217	Medical Allowance				1,136,000	718,000	682,000
A0121B	Health Professional Allowance				6,623,000	4,969,000	4,721,000
A0121E	Hard Work Allowance				147,000	100,000	95,000
A0121T	Adhoc Relief Allowance 2013				92,000	91,000	86,000
A01224	Entertainment Allowance				17,000	4,000	4,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0136	**RHC TANDO JAM MIRPURKHAS**					
A0122C	Adhoc Relief Allowance - 2015			572,000	190,000	180,000
A0122M	Adhoc Relief Allowance 2016			2,857,000	952,000	904,000
A0122P	Special Healthcare Allowance			1,124,000	1,271,000	1,207,000
A0122V	Nursing Professional Allowance			267,000	379,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017			5,381,000	1,946,000	1,849,000
A0123G	Ad-hoc Relief Allowance-2018			1,712,000	1,298,000	1,233,000
A0123P	Ad-hoc Relief A 2019			2,155,000	1,921,000	1,825,000
A0123X	Adhoc Relief Allowance-2020				1,020,000	969,000
A01251	Mess Allowance			141,000	254,000	241,000
A01252	Non Practising Allowance			643,000	357,000	339,000
A01257	RC Allowance			1,207,000	821,000	780,000
A01270	Others					1,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
RHC TANDO JAM MIRPURKHAS				**49,081,000**	**44,731,000**	**48,694,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0137	**RHC JHUDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,811,000**	**41,873,000**	**49,116,000**
A011	**TOTAL PAY**		**73**	**73**	**23,554,000**	**13,570,000**	**20,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**12,664,000**	**6,505,000**	**13,002,000**
A01101	Total Basic Pay Of Officer		22	22	11,108,000	6,128,000	12,625,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	526,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	730,000		793,000
C233	CWMO	(BPS-19)	1	1	328,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	523,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,033,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	858,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	346,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	346,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	346,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,662,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	1,201,000		513,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	346,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	332,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	2,091,000		2,384,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	440,000	6,128,000	902,000
A01102	Personal pay				53,000	1,000	1,000
A01106	Total Pay of contract officer				1,503,000	376,000	376,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0137	**RHC JHUDO MIRPURKHAS**						
A119	ASSISTANT	(BPS-16)			1,503,000	376,000	376,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**10,890,000**	**7,065,000**	**7,611,000**
A01151	Total Basic Pay Other Staff		51	51	10,889,000	7,027,000	7,577,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	259,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	2,035,000		1,361,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	564,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	293,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	296,000		195,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	915,000		690,000
D315	DENTAL ASSISTANT	(BPS-06)	1		114,000		
M098	MID WIFE	(BPS-06)	5	5	1,879,000		816,000
D161	DRIVER	(BPS-04)	3	3	532,000		423,000
W004	WARD MAN	(BPS-02)	5	5	905,000		613,000
A333	AYA / DAI	(BPS-01)	1	1	156,000	7,027,000	115,000
C089	CHOWKIDAR	(BPS-01)	2	2	332,000		231,000
C167	COOK	(BPS-01)	1	1	201,000		115,000
M022	MALI	(BPS-01)	1	1	201,000		115,000
N003	NAIB QASID	(BPS-01)	6	6	802,000		693,000
S008	SANITARY WORKER	(BPS-01)	4	4	495,000		462,000
S347	SANITARY PATROL	(BPS-01)	4	4	534,000		462,000
W016	WATER MAN	(BPS-01)	1	1	156,000		115,000
A01152	Personal pay				1,000	38,000	34,000
A012	**TOTAL ALLOWANCES**				**20,257,000**	**28,303,000**	**28,503,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0137	**RHC JHUDO MIRPURKHAS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,187,000**	**28,240,000**	**28,440,000**
A01202	House Rent Allowance			1,468,000	1,146,000	1,089,000
A01203	Conveyance Allowance			2,002,000	1,453,000	1,380,000
A01208	Dress Allowance			60,000	61,000	58,000
A0120D	Integrated Allowance			12,000	15,000	14,000
A01210	Risk Allowance				11,137,000	11,137,000
A01217	Medical Allowance			1,012,000	744,000	707,000
A0121B	Health Professional Allowance			4,046,000	4,122,000	3,916,000
A0121T	Adhoc Relief Allowance 2013			200,000	143,000	136,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			702,000	193,000	183,000
A0122M	Adhoc Relief Allowance 2016			2,710,000	999,000	949,000
A0122P	Special Healthcare Allowance			956,000	829,000	788,000
A0122V	Nursing Professional Allowance			222,000	200,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017			2,424,000	1,979,000	1,880,000
A0123G	Ad-hoc Relief Allowance-2018			1,422,000	1,297,000	1,232,000
A0123P	Ad-hoc Relief A 2019			1,882,000	1,979,000	1,880,000
A0123X	Adhoc Relief Allowance-2020				1,123,000	1,067,000
A01251	Mess Allowance			217,000	111,000	105,000
A01252	Non Practising Allowance			258,000	118,000	112,000
A01257	RC Allowance			589,000	585,000	556,000
A01270	Others					1,055,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**63,000**	**63,000**
A01274	Medical Charges			57,000	57,000	57,000
A01289	Teaching Allowance			13,000	6,000	6,000
RHC JHUDO MIRPURKHAS				**43,811,000**	**41,873,000**	**49,116,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,978,000**	**38,744,000**	**41,024,000**
A011	**TOTAL PAY**		**60**	**60**	**19,316,000**	**13,218,000**	**15,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,391,000**	**3,998,000**	**8,426,000**
A01101	Total Basic Pay Of Officer		14	14	6,923,000	3,641,000	8,069,000
C233	CWMO	(BPS-19)	1	1	515,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	911,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		911,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	940,000		793,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	336,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,516,000		1,539,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	336,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	256,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	934,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	268,000	3,641,000	902,000
A01102	Personal pay				54,000	3,000	3,000
A01106	Total Pay of contract officer				1,414,000	354,000	354,000
A119	ASSISTANT	(BPS-16)			1,414,000	354,000	354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**10,925,000**	**9,220,000**	**7,177,000**
A01151	Total Basic Pay Other Staff		46	46	10,915,000	9,201,000	7,160,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	199,000		220,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**						
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	230,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,800,000		1,361,000
H109	HEALTH TECHNICIAN	(BPS-09)	8	8	2,231,000		1,556,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	185,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	203,000		195,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	98,000		172,000
D315	DENTAL ASSISTANT	(BPS-06)	1		103,000		
M098	MID WIFE	(BPS-06)	3	3	403,000		489,000
D161	DRIVER	(BPS-04)	2	2	318,000		282,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	178,000		132,000
A333	AYA / DAI	(BPS-01)	1	1	91,000	9,201,000	115,000
B004	BAHASHTI	(BPS-01)	1	1	89,000		115,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,725,000		231,000
C167	COOK	(BPS-01)	1	1	156,000		115,000
M022	MALI	(BPS-01)	1	1	146,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	408,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	423,000		346,000
S347	SANITARY PATROL	(BPS-01)	1	1	160,000		115,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	6	6	769,000		693,000
A01152	Personal pay				10,000	19,000	17,000
A012	**TOTAL ALLOWANCES**				**15,662,000**	**25,526,000**	**25,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,605,000**	**25,469,000**	**25,364,000**
A01202	House Rent Allowance				917,000	996,000	946,000
A01203	Conveyance Allowance				1,325,000	1,449,000	1,377,000
A01208	Dress Allowance				55,000	23,000	22,000
A0120D	Integrated Allowance				13,000	8,000	8,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**					
A01210	Risk Allowance				10,235,000	10,235,000
A01217	Medical Allowance			707,000	709,000	674,000
A0121B	Health Professional Allowance			3,265,000	3,339,000	3,172,000
A0121E	Hard Work Allowance			84,000	75,000	71,000
A0121F	Causality Allowance			225,000	56,000	53,000
A0121T	Adhoc Relief Allowance 2013			113,000	124,000	118,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			508,000	186,000	177,000
A0122M	Adhoc Relief Allowance 2016			2,226,000	952,000	904,000
A0122P	Special Healthcare Allowance			680,000	438,000	416,000
A0122V	Nursing Professional Allowance			79,000	75,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017			1,936,000	1,930,000	1,833,000
A0123G	Ad-hoc Relief Allowance-2018			1,229,000	1,287,000	1,223,000
A0123P	Ad-hoc Relief A 2019			1,840,000	1,930,000	1,833,000
A0123X	Adhoc Relief Allowance-2020				1,140,000	1,083,000
A01251	Mess Allowance			11,000	11,000	10,000
A01252	Non Practising Allowance			167,000	175,000	166,000
A01257	RC Allowance			225,000	325,000	309,000
A01270	Others					657,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**57,000**
A01274	Medical Charges			57,000	57,000	57,000
RURAL HEALTH CENTER MIRPUKHAS				**34,978,000**	**38,744,000**	**41,024,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,875,000**	**117,904,000**	**183,736,000**
A011	**TOTAL PAY**		**304**	**340**	**60,763,000**	**27,707,000**	**85,568,000**
A011-1	**TOTAL PAY OF OFFICERS**		**84**	**98**	**33,978,000**	**11,846,000**	**50,439,000**
A01101	Total Basic Pay Of Officer		84	98	31,266,000	11,167,000	49,761,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,843,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	458,000		793,000
M077	MEDICAL SUPT	(BPS-19)	3		2,452,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	6	1,686,000		4,762,000
A403	ANAESTHETIST	(BPS-18)	1	2	696,000		974,000
C050	CHEST SPECIALIST	(BPS-18)		1			461,000
D038	DENTAL SURGEON	(BPS-18)	2	2	453,000		1,026,000
E042	ENT SPECIALIST	(BPS-18)		1			461,000
E067	EYE SPECIALIST	(BPS-18)		1			461,000
G053	GYNECOLOGIST	(BPS-18)	3	3	2,086,000		1,539,000
G060	GYNAECOLOGIST	(BPS-18)	2	2	453,000		1,026,000
O036	ORTHOPEDIC SURGEON	(BPS-18)		1			461,000
P014	PATHOLOGIST	(BPS-18)		1			461,000
P020	PEDIATRICIAN	(BPS-18)	5	5	2,538,000		2,565,000
P037	PHYSICIAN	(BPS-18)	3	3	1,148,000		1,539,000
R007	RADIOLOGIST	(BPS-18)		1			461,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	534,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	1,944,000		2,052,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	564,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	2,531,000		2,565,000
S131	SKIN SPECIALIST	(BPS-18)		1			461,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
S251	SURGEON	(BPS-18)	1	1	696,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	2	380,000		842,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	5	5	1,087,000		2,384,000
M069	MEDICAL OFFICER	(BPS-17)	11	10	696,000		4,766,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	12	2,828,000		5,273,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	11	11	2,655,000		5,243,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	2		226,000		
S161	STAFF NURSE	(BPS-16)	8	10	2,312,000	11,167,000	4,061,000
A01102	Personal pay				26,000	7,000	6,000
A01106	Total Pay of contract officer				2,686,000	672,000	672,000
A119	ASSISTANT	(BPS-16)			2,686,000	672,000	672,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**220**	**242**	**26,785,000**	**15,861,000**	**35,129,000**
A01151	Total Basic Pay Other Staff		220	242	26,785,000	15,861,000	35,129,000
S053	SENIOR CLERK	(BPS-14)		1			182,000
J053	JUNIOR CLERK	(BPS-11)	3	3	407,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)		1			141,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	532,000		778,000
D114	DISPENSER	(BPS-09)	41	41	5,907,000		7,975,000
E002	ECG TECHNICIAN	(BPS-09)		1			141,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	685,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	14	16	2,336,000		3,005,000
O051	OT TECHNICIAN	(BPS-09)	3	3	713,000		583,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	2	357,000		336,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	6	1,046,000		1,114,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
E021	ELECTRICIAN	(BPS-06)		1			119,000
H109	HEALTH TECHNICIAN	(BPS-06)	1	1	161,000		163,000
M098	MID WIFE	(BPS-06)	5	5	713,000		816,000
S056	SENIOR CLERK / STORE KEEPER	(BPS-06)	1	1	141,000		163,000
S206	STORE KEEPER	(BPS-06)		1			132,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	284,000		326,000
D161	DRIVER	(BPS-05)	2	2	302,000		305,000
M098	MID WIFE	(BPS-05)	2	2	194,000		305,000
S206	STORE KEEPER	(BPS-05)	2	2	194,000		305,000
D161	DRIVER	(BPS-04)		1			119,000
N032	NURSING ORDERLY	(BPS-04)		2			238,000
A313	ATTENDANT	(BPS-02)	6	6	707,000		735,000
A333	AYA / DAI	(BPS-02)	11	15	1,125,000		1,796,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,005,000		735,000
D036	DENTAL ATTENDANT	(BPS-02)		1			112,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			112,000
L004	LAB ATTENDANT	(BPS-02)	1	1	357,000		123,000
M098	MID WIFE	(BPS-02)	3	3	361,000		368,000
N003	NAIB QASID	(BPS-02)	7	7	1,209,000		858,000
O053	OT ATTENDENT	(BPS-02)		1			115,000
S008	SANITARY WORKER	(BPS-02)	8	8	1,309,000		980,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	14	14	2,371,000		1,716,000
A333	AYA / DAI	(BPS-01)	13	13	1,389,000	15,861,000	1,500,000
C089	CHOWKIDAR	(BPS-01)	22	22	1,141,000		2,539,000
C167	COOK	(BPS-01)		1			112,000
D008	DAIE	(BPS-01)	16	16	357,000		1,847,000
M022	MALI	(BPS-01)	2	2	241,000		231,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
N003	NAIB QASID	(BPS-01)		2			220,000
S008	SANITARY WORKER	(BPS-01)	22	22	1,241,000		2,539,000
A012	**TOTAL ALLOWANCES**				**84,112,000**	**90,197,000**	**98,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,112,000**	**90,197,000**	**98,168,000**
A01202	House Rent Allowance				3,417,000	2,651,000	3,813,000
A01203	Conveyance Allowance				3,808,000	2,985,000	4,234,000
A01207	Washing Allowance				48,000	51,000	48,000
A01208	Dress Allowance				81,000	96,000	91,000
A0120D	Integrated Allowance				28,000	24,000	23,000
A0120L	Hard Area Allowance @ 50% of Running Bas				40,748,000	31,353,000	29,785,000
A01210	Risk Allowance					22,225,000	22,225,000
A01217	Medical Allowance				2,438,000	1,811,000	1,793,000
A0121B	Health Professional Allowance				9,642,000	8,642,000	8,210,000
A0121E	Hard Work Allowance				127,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				398,000	323,000	1,035,000
A01224	Entertainment Allowance				13,000	17,000	16,000
A0122C	Adhoc Relief Allowance - 2015				875,000	401,000	529,000
A0122M	Adhoc Relief Allowance 2016				4,445,000	1,989,000	2,618,000
A0122P	Special Healthcare Allowance				1,929,000	2,143,000	2,036,000
A0122V	Nursing Professional Allowance				442,000	375,000	356,000
A0122Y	Ad-hoc Relief Allowance 2017				5,264,000	4,078,000	5,182,000
A01233	Unattractive Area Allowance				107,000	27,000	26,000
A0123G	Ad-hoc Relief Allowance-2018				3,320,000	2,719,000	3,433,000
A0123P	Ad-hoc Relief A 2019				4,596,000	4,078,000	5,149,000
A0123X	Adhoc Relief Allowance-2020					2,190,000	2,677,000
A01250	Incentive Allowance				29,000	25,000	24,000
A01251	Mess Allowance				246,000	215,000	204,000
A01252	Non Practising Allowance				207,000	318,000	302,000
A01257	RC Allowance				1,904,000	1,386,000	1,317,000
A01270	Others						2,971,000
A03	**TOTAL OPERATING EXPENSES**				**12,422,000**	**13,382,000**	**13,552,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**43,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MX0064	**MS RHC ISLAMKOT MITHI**					
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**2,381,000**	**698,000**	**2,619,000**
A03301	Gas			13,000	13,000	14,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			1,883,000		2,071,000
A03305	POL for Generator			440,000	640,000	484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**734,000**	**915,000**	**766,000**
A03805	Travelling Allowance			415,000	415,000	415,000
A03806	Transportation of Goods				100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			319,000	400,000	351,000
A039	**TOTAL GENERAL**			**9,266,000**	**11,728,000**	**10,124,000**
A03901	Stationery			29,000	49,000	30,000
A03902	Printing and Publication			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			194,000	294,000	204,000
A03927	Purchase of Drug and Medicines			7,908,000	10,000,000	8,699,000
A03970	Others			1,126,000	1,376,000	1,182,000
1	Others			1,126,000	1,376,000	1,182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**223,000**	**673,000**	**234,000**
A130	**TOTAL TRANSPORT**			**154,000**	**354,000**	**162,000**
A13001	Transport			154,000	354,000	162,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**243,000**	**45,000**
A13101	Machinery and Equipment			43,000	243,000	45,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MX0064	**MS RHC ISLAMKOT MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	76,000	27,000
A13201	Furniture and Fixture			26,000	76,000	27,000
MS RHC ISLAMKOT MITHI				**157,520,000**	**131,959,000**	**197,522,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0065	**MS RHC KHENSAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,551,000**	**24,725,000**	**25,464,000**
A011	**TOTAL PAY**		**28**	**28**	**10,756,000**	**6,824,000**	**7,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,039,000**	**2,418,000**	**4,970,000**
A01101	Total Basic Pay Of Officer		8	8	3,112,000	1,686,000	4,239,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	316,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	777,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	1	1	316,000	1,686,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	953,000		1,430,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				47,000	12,000	11,000
A01106	Total Pay of contract officer				2,880,000	720,000	720,000
A119	ASSISTANT	(BPS-16)			2,880,000	720,000	720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,717,000**	**4,406,000**	**2,958,000**
A01151	Total Basic Pay Other Staff		20	20	4,717,000	4,406,000	2,958,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	417,000		195,000
D114	DISPENSER	(BPS-09)	4	4	1,113,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	348,000		195,000
H109	HEALTH TECHNICIAN	(BPS-06)	1	1	348,000		163,000
M098	MID WIFE	(BPS-06)	1	1	348,000		163,000
A333	AYA / DAI	(BPS-02)	1	1	222,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	348,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	193,000		123,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0065	**MS RHC KHENSAR MITHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	348,000		245,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	836,000		613,000
M022	MALI	(BPS-01)	1	1	196,000	4,406,000	115,000
A012	**TOTAL ALLOWANCES**				**15,795,000**	**17,901,000**	**17,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,795,000**	**17,901,000**	**17,536,000**
A01202	House Rent Allowance				570,000	538,000	511,000
A01203	Conveyance Allowance				660,000	588,000	559,000
A01207	Washing Allowance				10,000	9,000	9,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120L	Hard Area Allowance @ 50% of Running Bas				7,170,000	5,839,000	5,547,000
A01210	Risk Allowance					4,663,000	4,663,000
A01217	Medical Allowance				445,000	380,000	361,000
A0121B	Health Professional Allowance				2,086,000	1,628,000	1,547,000
A0121E	Hard Work Allowance					75,000	71,000
A0121T	Adhoc Relief Allowance 2013				119,000	99,000	94,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				98,000	90,000	85,000
A0122M	Adhoc Relief Allowance 2016				515,000	457,000	434,000
A0122P	Special Healthcare Allowance				388,000	241,000	229,000
A0122V	Nursing Professional Allowance				30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				925,000	914,000	868,000
A01233	Unattractive Area Allowance				27,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				615,000	609,000	579,000
A0123P	Ad-hoc Relief A 2019				1,135,000	914,000	868,000
A0123X	Adhoc Relief Allowance-2020					525,000	499,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				93,000	75,000	71,000
A01257	RC Allowance				106,000	207,000	197,000
A01270	Others				783,000		295,000
1	Other				783,000		

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MX0065 MS RHC KHENSAR MITHI					
MS RHC KHENSAR MITHI			**26,551,000**	**24,725,000**	**25,464,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0066	**MS RHC ODERO LAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,470,000**	**27,549,000**	**27,372,000**
A011	**TOTAL PAY**		**40**	**40**	**13,085,000**	**9,987,000**	**9,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,738,000**	**4,711,000**	**5,632,000**
A01101	Total Basic Pay Of Officer		9	9	5,725,000	4,708,000	5,629,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	753,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		775,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	671,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	560,000	4,708,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	570,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	471,000		477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				13,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,347,000**	**5,276,000**	**4,341,000**
A01151	Total Basic Pay Other Staff		31	31	7,347,000	5,276,000	4,341,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	321,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	87,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	235,000		172,000
D114	DISPENSER	(BPS-06)	6	6	1,070,000		978,000
M098	MID WIFE	(BPS-06)	1	1	231,000		163,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0066	**MS RHC ODERO LAL MATIARI**						
A313	ATTENDANT	(BPS-02)	1	1	318,000		123,000
A333	AYA / DAI	(BPS-02)	3	3	836,000		368,000
C089	CHOWKIDAR	(BPS-02)	2	2	529,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	331,000		123,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,367,000		735,000
W006	WARD SERVANT	(BPS-02)	6	6	1,736,000		735,000
M022	MALI	(BPS-01)	1	1	286,000	5,276,000	115,000
A012	**TOTAL ALLOWANCES**				**11,385,000**	**17,562,000**	**17,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,385,000**	**17,562,000**	**17,399,000**
A01202	House Rent Allowance				587,000	736,000	699,000
A01203	Conveyance Allowance				884,000	812,000	771,000
A01207	Washing Allowance				17,000	16,000	15,000
A0120D	Integrated Allowance				6,000	5,000	5,000
A01210	Risk Allowance					6,005,000	6,005,000
A01217	Medical Allowance				537,000	523,000	497,000
A0121B	Health Professional Allowance				2,389,000	2,483,000	2,359,000
A0121E	Hard Work Allowance				84,000	21,000	20,000
A0121T	Adhoc Relief Allowance 2013				133,000	108,000	103,000
A01224	Entertainment Allowance				1,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				145,000	142,000	135,000
A0122M	Adhoc Relief Allowance 2016				728,000	718,000	682,000
A0122P	Special Healthcare Allowance				454,000	438,000	416,000
A0122Y	Ad-hoc Relief Allowance 2017				1,368,000	1,498,000	1,423,000
A0123G	Ad-hoc Relief Allowance-2018				912,000	998,000	948,000
A0123P	Ad-hoc Relief A 2019				1,405,000	1,498,000	1,423,000
A0123X	Adhoc Relief Allowance-2020					763,000	725,000
A01252	Non Practising Allowance				171,000	250,000	237,000
A01257	RC Allowance				257,000	400,000	380,000
A01270	Others				1,307,000	135,000	544,000
1	Other				1,307,000		
MS RHC ODERO LAL MATIARI					**24,470,000**	**27,549,000**	**27,372,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0067	**MS RHC BHIT SHAH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				59,194,000	68,336,000	70,948,000
A011	**TOTAL PAY**		80	80	24,477,000	21,727,000	24,776,000
A011-1	**TOTAL PAY OF OFFICERS**		32	32	18,467,000	16,013,000	17,745,000
A01101	Total Basic Pay Of Officer		32	32	16,856,000	15,610,000	17,343,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	880,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	880,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		880,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	880,000		793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	880,000		793,000
G053	GYNECOLOGIST	(BPS-18)	1	1	699,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	460,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	699,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,159,000		1,026,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	699,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	796,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	3,646,000		3,336,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	8	2,821,000		3,813,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	451,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	276,000	15,610,000	451,000
A01102	Personal pay				40,000	10,000	9,000
A01106	Total Pay of contract officer				1,571,000	393,000	393,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0067	**MS RHC BHIT SHAH MATIARI**						
A119	ASSISTANT	(BPS-16)			1,571,000	393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**6,010,000**	**5,714,000**	**7,031,000**
A01151	Total Basic Pay Other Staff		48	48	6,010,000	5,714,000	7,031,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	214,000		220,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	168,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	311,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	249,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	120,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	120,000		195,000
O051	OT TECHNICIAN	(BPS-09)	3	3	251,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	120,000		195,000
D114	DISPENSER	(BPS-06)	2	2	240,000		326,000
M098	MID WIFE	(BPS-06)	3	3	620,000		489,000
D161	DRIVER	(BPS-04)	3	3	348,000		423,000
A333	AYA / DAI	(BPS-02)	2	2	325,000		245,000
C089	CHOWKIDAR	(BPS-02)	3	3	479,000		368,000
C167	COOK	(BPS-02)	1	1	161,000		123,000
D008	DAIE	(BPS-02)	1	1	165,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	367,000		245,000
S008	SANITARY WORKER	(BPS-02)	1	1	161,000		123,000
W003	WARD BOY	(BPS-02)	3	3	198,000		368,000
W006	WARD SERVANT	(BPS-02)	4	4	647,000		490,000
M022	MALI	(BPS-01)	1	1	161,000	5,714,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	195,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	195,000		346,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0067	**MS RHC BHIT SHAH MATIARI**						
S037	SECURITY GUARD	(BPS-01)	3	3	195,000		346,000
A012	**TOTAL ALLOWANCES**				**34,717,000**	**46,609,000**	**46,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,717,000**	**46,157,000**	**46,172,000**
A01202	House Rent Allowance				2,562,000	1,993,000	1,893,000
A01203	Conveyance Allowance				2,803,000	2,166,000	2,058,000
A01207	Washing Allowance				12,000	15,000	14,000
A01208	Dress Allowance				34,000	39,000	37,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01210	Risk Allowance					14,460,000	14,460,000
A01217	Medical Allowance				1,548,000	1,113,000	1,057,000
A0121B	Health Professional Allowance				9,647,000	8,799,000	8,359,000
A0121E	Hard Work Allowance				112,000	79,000	75,000
A0121T	Adhoc Relief Allowance 2013				227,000	113,000	107,000
A01224	Entertainment Allowance				33,000	26,000	25,000
A0122C	Adhoc Relief Allowance - 2015				500,000	247,000	235,000
A0122M	Adhoc Relief Allowance 2016				2,938,000	1,597,000	1,517,000
A0122P	Special Healthcare Allowance				1,549,000	2,574,000	2,445,000
A0122V	Nursing Professional Allowance				180,000	150,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017				3,891,000	3,204,000	3,044,000
A0123G	Ad-hoc Relief Allowance-2018				2,463,000	2,130,000	2,023,000
A0123P	Ad-hoc Relief A 2019				3,304,000	3,195,000	3,035,000
A0123X	Adhoc Relief Allowance-2020					1,422,000	1,351,000
A01244	Adhoc Relief					1,000	
A01250	Incentive Allowance				29,000	25,000	24,000
A01251	Mess Allowance				123,000	108,000	103,000
A01252	Non Practising Allowance				821,000	901,000	856,000
A01257	RC Allowance				1,938,000	1,799,000	1,709,000
A01270	Others						1,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**452,000**	
A01274	Medical Charges					452,000	
MS RHC BHIT SHAH MATIARI					**59,194,000**	**68,336,000**	**70,948,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0068	**MS RHC KHYBER MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,082,000**	**38,454,000**	**34,272,000**
A011	**TOTAL PAY**		**25**	**24**	**9,545,000**	**12,020,000**	**8,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**6,734,000**	**9,468,000**	**6,390,000**
A01101	Total Basic Pay Of Officer		13	12	6,729,000	9,467,000	6,389,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	715,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		953,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	460,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	981,000	9,467,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	799,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	7	2,821,000		3,336,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,811,000**	**2,552,000**	**1,699,000**
A01151	Total Basic Pay Other Staff		12	12	2,808,000	2,551,000	1,698,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	458,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	120,000		195,000
D114	DISPENSER	(BPS-06)	2	2	414,000		326,000
B004	BAHASHTI	(BPS-02)	1	1	241,000	2,551,000	123,000
C089	CHOWKIDAR	(BPS-02)	1	1	224,000		123,000
D008	DAIE	(BPS-02)	1	1	224,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	385,000		245,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		123,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0068	**MS RHC KHYBER MATIARI**						
W006	WARD SERVANT	(BPS-02)	2	2	534,000		245,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**17,537,000**	**26,434,000**	**26,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,537,000**	**26,434,000**	**26,183,000**
A01202	House Rent Allowance				1,401,000	1,193,000	1,133,000
A01203	Conveyance Allowance				1,436,000	1,178,000	1,119,000
A01207	Washing Allowance				5,000	7,000	7,000
A01208	Dress Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance				73,000	8,001,000	8,001,000
A01216	Qualification Allowance				57,000	14,000	13,000
A01217	Medical Allowance				863,000	628,000	597,000
A0121B	Health Professional Allowance				4,147,000	5,164,000	4,906,000
A0121E	Hard Work Allowance				11,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				99,000	58,000	55,000
A01224	Entertainment Allowance				17,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				274,000	151,000	143,000
A0122M	Adhoc Relief Allowance 2016				1,535,000	895,000	850,000
A0122P	Special Healthcare Allowance				654,000	1,717,000	1,631,000
A0122V	Nursing Professional Allowance				29,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				2,028,000	1,806,000	1,716,000
A0123G	Ad-hoc Relief Allowance-2018				1,041,000	1,203,000	1,143,000
A0123P	Ad-hoc Relief A 2019				1,544,000	1,804,000	1,714,000
A0123X	Adhoc Relief Allowance-2020					716,000	680,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				468,000	658,000	625,000
A01257	RC Allowance				882,000	1,174,000	1,115,000
A01270	Others				954,000	2,000	672,000
1	Other				954,000		
MS RHC KHYBER MATIARI					**27,082,000**	**38,454,000**	**34,272,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0069	**MS RHC BHALEDINO KAKA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,579,000**	**23,357,000**	**25,507,000**
A011	**TOTAL PAY**		**38**	**38**	**14,265,000**	**7,303,000**	**9,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,925,000**	**3,361,000**	**5,732,000**
A01101	Total Basic Pay Of Officer		11	11	6,925,000	3,361,000	5,732,000
M077	MEDICAL SUPT	(BPS-19)	1		1,165,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,155,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	1	1	696,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,718,000		1,430,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,495,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	1	696,000	3,361,000	451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,340,000**	**3,942,000**	**3,914,000**
A01151	Total Basic Pay Other Staff		27	27	7,340,000	3,942,000	3,914,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	357,000		195,000
D114	DISPENSER	(BPS-09)	2	2	357,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	357,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	776,000		389,000
D114	DISPENSER	(BPS-06)	1	1	400,000		163,000
M098	MID WIFE	(BPS-06)	3	3	357,000		489,000
D161	DRIVER	(BPS-04)	1	1	357,000		141,000
C089	CHOWKIDAR	(BPS-02)	2	2	698,000		245,000
D008	DAIE	(BPS-02)	2	2	613,000		245,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0069	**MS RHC BHALEDINO KAKA MATIARI**						
N003	NAIB QASID	(BPS-02)	4	4	1,079,000		490,000
S008	SANITARY WORKER	(BPS-02)	3	3	617,000		368,000
W006	WARD SERVANT	(BPS-02)	4	4	1,039,000		490,000
M022	MALI	(BPS-01)	1	1	333,000	3,942,000	115,000
A012	**TOTAL ALLOWANCES**				**15,314,000**	**16,054,000**	**15,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,314,000**	**15,726,000**	**15,861,000**
A01202	House Rent Allowance				928,000	654,000	621,000
A01203	Conveyance Allowance				1,036,000	769,000	731,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					5,347,000	5,347,000
A01217	Medical Allowance				645,000	432,000	410,000
A0121B	Health Professional Allowance				3,874,000	2,808,000	2,668,000
A0121T	Adhoc Relief Allowance 2013				113,000	70,000	66,000
A01224	Entertainment Allowance				13,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				147,000	81,000	77,000
A0122M	Adhoc Relief Allowance 2016				897,000	539,000	512,000
A0122P	Special Healthcare Allowance				686,000	688,000	654,000
A0122V	Nursing Professional Allowance				90,000	75,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017				1,675,000	1,095,000	1,040,000
A0123G	Ad-hoc Relief Allowance-2018				1,117,000	730,000	693,000
A0123P	Ad-hoc Relief A 2019				1,557,000	1,099,000	1,044,000
A0123X	Adhoc Relief Allowance-2020					551,000	523,000
A01251	Mess Allowance				13,000	11,000	10,000
A01252	Non Practising Allowance				390,000	275,000	261,000
A01257	RC Allowance				688,000	475,000	451,000
A01270	Others				1,427,000	3,000	658,000
1	Other				1,427,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**328,000**	
A01274	Medical Charges					328,000	

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MY0069 MS RHC BHALEDINO KAKA MATIARI					
MS RHC BHALEDINO KAKA MATIARI			29,579,000	23,357,000	25,507,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**15,692,000**
A011	**TOTAL PAY**			**40**			**8,365,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**4,506,000**
A01101	Total Basic Pay Of Officer			11			4,506,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			711,000
G053	GYNECOLOGIST	(BPS-18)		1			460,000
P020	PEDIATRICIAN	(BPS-18)		1			460,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)		2			730,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)		1			365,000
S251	SURGEON	(BPS-18)		1			460,000
M069	MEDICAL OFFICER	(BPS-17)		1			477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		1			477,000
S161	STAFF NURSE	(BPS-16)		2			366,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**29**			**3,859,000**
A01151	Total Basic Pay Other Staff			29			3,859,000
J053	JUNIOR CLERK	(BPS-11)		1			151,000
D114	DISPENSER	(BPS-09)		3			477,000
H109	HEALTH TECHNICIAN	(BPS-09)		3			530,000
L007	LAB TECHNICIAN	(BPS-09)		1			195,000
L018	LADY HEALTH VISITOR	(BPS-09)		2			336,000
M098	MID WIFE	(BPS-06)		3			419,000
S206	STORE KEEPER	(BPS-06)		1			128,000
D161	DRIVER	(BPS-04)		1			118,000
A313	ATTENDANT	(BPS-02)		2			124,000
A331	AYA	(BPS-02)		3			349,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**						
A480	ATTENDENT	(BPS-02)	1				123,000
C089	CHOWKIDAR	(BPS-01)	2				226,000
M022	MALI	(BPS-01)	1				115,000
N003	NAIB QASID	(BPS-01)	2				226,000
S008	SANITARY WORKER	(BPS-01)	3				342,000
A012	**TOTAL ALLOWANCES**						**7,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**7,327,000**
A01202	House Rent Allowance						1,200,000
A01203	Conveyance Allowance						908,000
A01208	Dress Allowance						37,000
A01217	Medical Allowance						52,000
A0121T	Adhoc Relief Allowance 2013						507,000
A01224	Entertainment Allowance						176,000
A0122C	Adhoc Relief Allowance - 2015						272,000
A0122M	Adhoc Relief Allowance 2016						785,000
A0122Y	Ad-hoc Relief Allowance 2017						1,003,000
A0123G	Ad-hoc Relief Allowance-2018						767,000
A0123P	Ad-hoc Relief A 2019						971,000
A0123X	Adhoc Relief Allowance-2020						649,000
A03	**TOTAL OPERATING EXPENSES**						**2,900,000**
A032	**TOTAL COMMUNICATIONS**						**10,000**
A03201	Postage and Telegraph						10,000
A033	**TOTAL UTILITIES**						**10,000**
A03302	Water						10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**						**145,000**
A03805	Travelling Allowance						50,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**					
A03806	Transportation of Goods					25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					70,000
A039	**TOTAL GENERAL**					**2,735,000**
A03901	Stationery					15,000
A03906	Uniforms and Protective Clothing					20,000
A03927	Purchase of Drug and Medicines					2,500,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A130	**TOTAL TRANSPORT**					**50,000**
A13001	Transport					50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**25,000**
A13101	Machinery and Equipment					25,000
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
RURAL HEALTH CENTER SAEED KHAN LAGHARI						**18,692,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**272,562,000**	**326,332,000**	**368,062,000**
A011	**TOTAL PAY**		**648**	**648**	**91,173,000**	**100,243,000**	**146,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**138**	**138**	**42,285,000**	**33,136,000**	**70,784,000**
A01101	Total Basic Pay Of Officer		138	138	38,513,000	32,193,000	69,843,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	2,843,000		3,175,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,449,000		1,587,000
M077	MEDICAL SUPT	(BPS-19)	3		4,006,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		3			2,381,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	2	2	1,444,000		1,587,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	689,000		1,026,000
D203	DY MEDICAL SUPDT	(BPS-18)	2	2	1,106,000		1,026,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	863,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	10	4,678,000		5,130,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,450,000		1,430,000
M068	MEDICAL OFFCR M / F	(BPS-17)	60	60	3,800,000		28,600,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	42	42	15,825,000		20,019,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	5	360,000	32,193,000	2,254,000
A01102	Personal pay				79,000	20,000	18,000
A01106	Total Pay of contract officer				3,693,000	923,000	923,000
A119	ASSISTANT	(BPS-16)			3,693,000	923,000	923,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**510**	**510**	**48,888,000**	**67,107,000**	**75,329,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**						
A01151	Total Basic Pay Other Staff		510	510	48,875,000	66,929,000	75,169,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	11	11	1,976,000		2,429,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	756,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	46	46	12,524,000		8,947,000
L018	LADY HEALTH VISITOR	(BPS-09)	50	50	2,890,000		9,725,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	909,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	358,000		778,000
H110	HEALTH INSPECTOR	(BPS-07)	8	8	1,039,000		1,379,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	661,000		1,035,000
D118	DISPENSERS	(BPS-06)	34	34	1,111,000		5,547,000
M098	MID WIFE	(BPS-06)	47	47	7,650,000		7,668,000
P010	PARCHI CLERK	(BPS-05)	1	1	794,000		152,000
D161	DRIVER	(BPS-04)	3	3	1,425,000		423,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	6	6	1,585,000		795,000
P162	PUMP DRIVER	(BPS-03)	1	1	813,000		132,000
A313	ATTENDANT	(BPS-02)	14	14	200,000		1,716,000
B004	BAHASHTI	(BPS-02)	1	1	863,000		123,000
C089	CHOWKIDAR	(BPS-02)	57	57	1,050,000		6,985,000
C167	COOK	(BPS-02)	5	5	1,297,000		613,000
D008	DAIE	(BPS-02)	22	22	338,000		2,696,000
N003	NAIB QASID	(BPS-02)	62	62	2,624,000		7,598,000
S261	SWEEPER	(BPS-02)	69	69	805,000		8,456,000
S347	SANITARY PATROL	(BPS-02)	8	8	2,219,000		980,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	24	24	4,154,000		2,941,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**						
M022	MALI	(BPS-01)	25	25	834,000	66,929,000	2,885,000
A01152	Personal pay				13,000	178,000	160,000
A012	**TOTAL ALLOWANCES**				**181,389,000**	**226,089,000**	**221,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**181,027,000**	**224,708,000**	**221,587,000**
A01201	Senior Post Allowance				5,000	1,000	1,000
A01202	House Rent Allowance				14,968,000	8,895,000	8,450,000
A01203	Conveyance Allowance				21,102,000	11,047,000	10,495,000
A01207	Washing Allowance				61,000	86,000	82,000
A01208	Dress Allowance				36,000	58,000	55,000
A0120D	Integrated Allowance				9,000	2,000	2,000
A0120Q	Fixed Daily Allowance				8,000	7,000	7,000
A01210	Risk Allowance					89,359,000	89,359,000
A01217	Medical Allowance				13,161,000	6,431,000	6,109,000
A0121B	Health Professional Allowance				34,093,000	33,891,000	32,196,000
A0121C	Additional Pay Allowance					12,000	
A0121E	Hard Work Allowance				5,106,000	4,313,000	4,097,000
A0121F	Causality Allowance				58,000	63,000	60,000
A0121M	Adhoc Relief Allowance - 2012				5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				1,713,000	1,384,000	1,315,000
A0121Z	Adhoc Relief Allowance - 2014				50,000	2,000	2,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A01228	Orderly Allowance				30,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				3,327,000	1,648,000	1,566,000
A0122M	Adhoc Relief Allowance 2016				9,901,000	6,996,000	6,646,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	139,000	132,000
A0122P	Special Healthcare Allowance				7,854,000	7,323,000	6,957,000
A0122V	Nursing Professional Allowance				945,000	775,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017				34,098,000	14,782,000	14,043,000
A0123G	Ad-hoc Relief Allowance-2018				11,657,000	9,835,000	9,343,000
A0123P	Ad-hoc Relief A 2019				15,031,000	14,747,000	14,010,000
A0123X	Adhoc Relief Allowance-2020					8,326,000	7,910,000
A01250	Incentive Allowance					9,000	9,000
A01251	Mess Allowance				93,000	81,000	77,000
A01252	Non Practising Allowance				2,268,000	567,000	539,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**					
A01257	RC Allowance			5,368,000	3,917,000	3,721,000
A01270	Others				2,000	3,658,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**362,000**	**1,381,000**	**362,000**
A01274	Medical Charges			362,000	1,381,000	362,000
A03	**TOTAL OPERATING EXPENSES**			**23,057,000**	**20,965,000**	**25,203,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**39,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	**TOTAL UTILITIES**			**2,113,000**	**21,000**	**2,324,000**
A03302	Water			21,000	21,000	23,000
A03303	Electricity			2,092,000		2,301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	**597,000**
A03805	Travelling Allowance			197,000	197,000	197,000
A03806	Transportation of Goods			23,000	23,000	23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	377,000
A039	**TOTAL GENERAL**			**20,344,000**	**20,344,000**	**22,243,000**
A03901	Stationery			91,000	91,000	96,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			382,000	382,000	401,000
A03927	Purchase of Drug and Medicines			17,628,000	17,628,000	19,391,000
A03970	Others			2,230,000	2,230,000	2,342,000
1	Others			2,230,000	2,230,000	2,342,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			509,000	509,000	535,000
A130	**TOTAL TRANSPORT**			79,000	79,000	83,000
A13001	Transport			79,000	79,000	83,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			392,000	392,000	412,000
A13101	Machinery and Equipment			392,000	392,000	412,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	40,000
A13201	Furniture and Fixture			38,000	38,000	40,000
	BASIC AND RURAL HEALTH CENTRES SHAHDADKO T			**296,128,000**	**350,206,000**	**393,800,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**278,366,000**	**365,483,000**	**350,081,000**
A011	**TOTAL PAY**		**461**	**461**	**131,716,000**	**119,318,000**	**108,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**90**	**90**	**71,385,000**	**62,766,000**	**53,550,000**
A01101	Total Basic Pay Of Officer		90	90	54,823,000	58,672,000	49,463,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	7,817,000		6,350,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	3,002,000		2,381,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,000,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,240,000		2,381,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	1,167,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	967,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,598,000		1,026,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	4	4	921,000		2,052,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	11	11	6,003,000		5,643,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	8	8	4,603,000		4,104,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	11	11	7,503,000		5,643,000
D038	DENTAL SURGEON	(BPS-17)	5	5	2,223,000		2,384,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	4,603,000		4,766,000
O030	OPHTHALMOLOGIST	(BPS-17)	2	2	1,332,000		953,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	14	5,411,000		6,673,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	4	3,433,000	58,672,000	1,804,000
A01102	Personal pay				453,000	66,000	59,000
A01103	Special pay				6,000	2,000	2,000
A01106	Total Pay of contract officer				16,103,000	4,026,000	4,026,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**						
A119	ASSISTANT	(BPS-16)			16,103,000	4,026,000	4,026,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**371**	**371**	**60,331,000**	**56,552,000**	**54,634,000**
A01151	Total Basic Pay Other Staff		371	371	60,308,000	56,469,000	54,559,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	7	7	1,283,000		1,546,000
D040	DENTAL TECHNICIAN	(BPS-09)	10	10	3,549,000		1,945,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	352,000		778,000
H109	HEALTH TECHNICIAN	(BPS-09)	20	20	6,146,000		3,890,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	606,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	22	22	3,101,000		4,279,000
O051	OT TECHNICIAN	(BPS-09)	2	2	250,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	612,000		778,000
H110	HEALTH INSPECTOR	(BPS-07)	8	8	1,283,000		1,379,000
L003	LAB ASSISTANT	(BPS-07)	5	5	832,000		862,000
D114	DISPENSER	(BPS-06)	24	24	5,228,000		3,916,000
M098	MID WIFE	(BPS-06)	44	44	6,087,000		7,179,000
X004	X-RAY TECHNICIAN	(BPS-06)	5	5	832,000		816,000
F038	FITTER	(BPS-05)	1	1	172,000		152,000
D161	DRIVER	(BPS-04)	8	8	1,307,000		1,129,000
A333	AYA / DAI	(BPS-02)	21	21	1,844,000		2,574,000
B004	BAHASHTI	(BPS-02)	5	5	832,000		613,000
C089	CHOWKIDAR	(BPS-02)	29	29	4,279,000		3,554,000
C167	COOK	(BPS-02)	3	3	500,000		368,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	507,000		368,000
L004	LAB ATTENDANT	(BPS-02)	2	2	357,000		245,000
M022	MALI	(BPS-02)	2	2	304,000		245,000
N003	NAIB QASID	(BPS-02)	35	35	5,941,000		4,289,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**						
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2	2	361,000		245,000
P162	PUMP DRIVER	(BPS-02)	1	1	172,000		123,000
S008	SANITARY WORKER	(BPS-02)	35	35	3,564,000		4,289,000
S115	SEWERAGE MAN	(BPS-02)	1	1	172,000		123,000
S347	SANITARY PATROL	(BPS-02)	8	8	1,307,000		980,000
W006	WARD SERVANT	(BPS-02)	37	37	4,279,000		4,534,000
C089	CHOWKIDAR	(BPS-01)	3	3	572,000	56,469,000	346,000
M022	MALI	(BPS-01)	6	6	1,783,000		693,000
N003	NAIB QASID	(BPS-01)	5	5	1,018,000		577,000
S008	SANITARY WORKER	(BPS-01)	5	5	876,000		577,000
A01152	Personal pay				23,000	83,000	75,000
A012	**TOTAL ALLOWANCES**				**146,650,000**	**246,165,000**	**241,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,566,000**	**243,834,000**	**241,814,000**
A01201	Senior Post Allowance				8,000	2,000	2,000
A01202	House Rent Allowance				10,656,000	10,392,000	9,872,000
A01203	Conveyance Allowance				13,593,000	12,381,000	11,762,000
A01207	Washing Allowance				106,000	109,000	104,000
A01208	Dress Allowance				116,000	170,000	161,000
A0120D	Integrated Allowance				89,000	77,000	73,000
A0120Q	Fixed Daily Allowance				6,000	5,000	5,000
A01210	Risk Allowance				1,438,000	94,600,000	94,600,000
A01217	Medical Allowance				8,104,000	7,187,000	6,828,000
A0121B	Health Professional Allowance				33,447,000	34,196,000	32,486,000
A0121E	Hard Work Allowance					257,000	244,000
A0121F	Causality Allowance				1,157,000	54,000	51,000
A0121M	Adhoc Relief Allowance - 2012				19,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				1,551,000	1,181,000	1,122,000
A0121Z	Adhoc Relief Allowance - 2014				122,000	31,000	29,000
A01224	Entertainment Allowance				25,000	69,000	66,000
A01228	Orderly Allowance				81,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,995,000	1,692,000	1,607,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**					
A0122M	Adhoc Relief Allowance 2016			9,881,000	8,380,000	7,961,000
A0122N	Special Conveyance Allowance to Disbaled Employees				43,000	41,000
A0122P	Special Healthcare Allowance			6,517,000	7,564,000	7,186,000
A0122V	Nursing Professional Allowance			480,000	475,000	451,000
A0122Y	Ad-hoc Relief Allowance 2017			18,759,000	17,226,000	16,365,000
A01239	Special Allowance				52,000	49,000
A0123G	Ad-hoc Relief Allowance-2018			12,392,000	11,492,000	10,917,000
A0123P	Ad-hoc Relief A 2019			17,058,000	17,143,000	16,286,000
A0123X	Adhoc Relief Allowance-2020				9,170,000	8,711,000
A01244	Adhoc Relief				27,000	
A01250	Incentive Allowance			143,000	125,000	119,000
A01251	Mess Allowance			528,000	441,000	419,000
A01252	Non Practising Allowance			2,859,000	3,489,000	3,315,000
A01257	RC Allowance			5,436,000	5,779,000	5,490,000
A01270	Others					5,468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**2,331,000**	**83,000**
A01274	Medical Charges			75,000	2,321,000	75,000
A01289	Teaching Allowance			9,000	8,000	8,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**15,993,000**	**14,224,000**	**17,515,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**1,777,000**	**8,000**	**1,955,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			1,769,000		1,946,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**921,000**	**921,000**	**1,011,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A03806	Transportation of Goods			8,000	8,000	8,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			901,000	901,000	991,000
A039	**TOTAL GENERAL**			**13,287,000**	**13,287,000**	**14,541,000**
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			64,000	64,000	67,000
A03927	Purchase of Drug and Medicines			11,843,000	11,843,000	13,027,000
A03970	Others			1,306,000	1,306,000	1,371,000
1	Others			1,306,000	1,306,000	1,371,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**23,000**	**23,000**	**24,000**
A13001	Transport			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
HEALTH CENTRES (S) BENAZIRABAD				**294,404,000**	**379,752,000**	**367,643,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0116	**RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,673,000	11,376,000	16,162,000
A011	**TOTAL PAY**		38	38	6,269,000	3,486,000	8,130,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	3,810,000	839,000	3,726,000
A01101	Total Basic Pay Of Officer		7	7	3,810,000	839,000	3,726,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,110,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	1	1	650,000	839,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	650,000		953,000
W002	W MEDICAL OFFICER	(BPS-17)	1	1	650,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		31	31	2,459,000	2,647,000	4,404,000
A01151	Total Basic Pay Other Staff		31	31	2,459,000	2,647,000	4,404,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	124,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	124,000		195,000
L003	LAB ASSISTANT	(BPS-07)	2	2	163,000		345,000
D114	DISPENSER	(BPS-06)	6	6	717,000		978,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	163,000		326,000
D161	DRIVER	(BPS-04)	2	2	124,000		282,000
A333	AYA / DAI	(BPS-02)	3	3	183,000	2,647,000	368,000
C089	CHOWKIDAR	(BPS-02)	2	2	124,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	124,000		245,000
S008	SANITARY WORKER	(BPS-02)	4	4	244,000		490,000
W006	WARD SERVANT	(BPS-02)	6	6	369,000		735,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0116	**RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			5,404,000	7,890,000	8,032,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,404,000	7,890,000	8,032,000
A01202	House Rent Allowance			428,000	349,000	332,000
A01203	Conveyance Allowance			546,000	450,000	427,000
A01207	Washing Allowance			5,000	4,000	4,000
A01210	Risk Allowance				3,480,000	3,480,000
A01217	Medical Allowance			339,000	282,000	268,000
A0121B	Health Professional Allowance			991,000	964,000	916,000
A0121T	Adhoc Relief Allowance 2013			78,000	58,000	55,000
A0122C	Adhoc Relief Allowance - 2015			62,000	50,000	47,000
A0122M	Adhoc Relief Allowance 2016			313,000	257,000	244,000
A0122P	Special Healthcare Allowance			250,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			592,000	523,000	497,000
A0123G	Ad-hoc Relief Allowance-2018			394,000	349,000	332,000
A0123P	Ad-hoc Relief A 2019			572,000	523,000	497,000
A0123X	Adhoc Relief Allowance-2020				326,000	310,000
A01252	Non Practising Allowance			71,000	50,000	47,000
A01257	RC Allowance			136,000	100,000	95,000
A01270	Others			627,000		362,000
1	Other			627,000		
RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD				**11,673,000**	**11,376,000**	**16,162,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,845,000**	**46,317,000**	**62,241,000**
A011	**TOTAL PAY**		**126**	**134**	**20,419,000**	**16,684,000**	**32,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**39**	**11,466,000**	**7,591,000**	**18,163,000**
A01101	Total Basic Pay Of Officer		38	39	11,402,000	7,575,000	18,149,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,611,000		2,052,000
D038	DENTAL SURGEON	(BPS-17)	1	1	218,000	7,575,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	28	28	6,813,000		12,872,000
M069	MEDICAL OFFICER	(BPS-17)		1			364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	1,760,000		2,384,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				64,000	16,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**95**	**8,953,000**	**9,093,000**	**14,352,000**
A01151	Total Basic Pay Other Staff		88	95	8,953,000	9,093,000	14,352,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	458,000		195,000
D290	DAWASAZ	(BPS-09)	1	1	274,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	27	28	1,008,000		5,252,000
L018	LADY HEALTH VISITOR	(BPS-09)	18	19	2,838,000		3,501,000
H111	HAKEEM	(BPS-06)	1	1	458,000		163,000
M098	MID WIFE	(BPS-06)	1	2	145,000		163,000
A333	AYA / DAI	(BPS-02)	5	5	501,000		613,000
C089	CHOWKIDAR	(BPS-02)	6	7	494,000		735,000
N003	NAIB QASID	(BPS-02)	2	2	153,000		245,000
S008	SANITARY WORKER	(BPS-02)	25	25	2,506,000		2,953,000
M022	MALI	(BPS-01)	1	2	118,000	9,093,000	115,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**						
N003	NAIB QASID	(BPS-01)		1			111,000
S008	SANITARY WORKER	(BPS-01)		1			111,000
A012	**TOTAL ALLOWANCES**				**33,426,000**	**29,633,000**	**29,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,412,000**	**29,619,000**	**29,712,000**
A01202	House Rent Allowance				2,837,000	1,266,000	1,203,000
A01203	Conveyance Allowance				4,235,000	1,704,000	1,619,000
A01207	Washing Allowance				2,000	1,000	1,000
A01210	Risk Allowance					9,893,000	9,893,000
A01217	Medical Allowance				2,274,000	812,000	771,000
A0121B	Health Professional Allowance				6,438,000	5,348,000	5,081,000
A0121E	Hard Work Allowance				84,000	21,000	20,000
A0121T	Adhoc Relief Allowance 2013				112,000	96,000	91,000
A0122C	Adhoc Relief Allowance - 2015				622,000	212,000	201,000
A0122M	Adhoc Relief Allowance 2016				3,186,000	1,087,000	1,033,000
A0122P	Special Healthcare Allowance				1,348,000	1,283,000	1,219,000
A0122V	Nursing Professional Allowance				30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				6,167,000	2,175,000	2,066,000
A0123G	Ad-hoc Relief Allowance-2018				2,072,000	1,450,000	1,377,000
A0123P	Ad-hoc Relief A 2019				2,708,000	2,175,000	2,066,000
A0123X	Adhoc Relief Allowance-2020					1,245,000	1,183,000
A01244	Adhoc Relief					4,000	
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				200,000	143,000	136,000
A01257	RC Allowance				1,093,000	675,000	641,000
A01270	Others						1,083,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**14,000**	**14,000**
A01274	Medical Charges				14,000	14,000	14,000
A03	**TOTAL OPERATING EXPENSES**					**476,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**					**2,000**	**2,000**
A03201	Postage and Telegraph					2,000	2,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				24,000	24,000
A03805	Travelling Allowance				8,000	8,000
A03806	Transportation of Goods				8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				8,000	8,000
A039	**TOTAL GENERAL**				450,000	450,000
A03901	Stationery				7,000	7,000
A03902	Printing and Publication				7,000	7,000
A03906	Uniforms and Protective Clothing				3,000	3,000
A03927	Purchase of Drug and Medicines				400,000	400,000
A03970	Others				33,000	33,000
1	Others				33,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				16,000	16,000
A130	**TOTAL TRANSPORT**				8,000	
A13001	Transport				8,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**					8,000
A13101	Machinery and Equipment					8,000
A132	**TOTAL FURNITURE AND FIXTURE**				8,000	8,000
A13201	Furniture and Fixture				8,000	8,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
SN0076 OTHER HEALTH INSTITUTIONS SANGHAR					
OTHER HEALTH INSTITUTIONS SANGHAR			**53,845,000**	**47,709,000**	**62,733,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,454,000**	**45,908,000**	**44,218,000**
A011	**TOTAL PAY**		**56**	**56**	**21,880,000**	**16,750,000**	**14,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**11,183,000**	**6,221,000**	**9,247,000**
A01101	Total Basic Pay Of Officer		17	17	11,179,000	6,220,000	9,246,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	864,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,608,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	1,479,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	566,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	566,000		513,000
O045	OPTHLAMIC TECHICIAN	(BPS-18)	1	1	669,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	2,058,000		1,539,000
D038	DENTAL SURGEON	(BPS-17)	1	1	433,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	635,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	1,760,000		2,384,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	541,000	6,220,000	451,000
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**10,697,000**	**10,529,000**	**5,730,000**
A01151	Total Basic Pay Other Staff		39	39	10,691,000	10,496,000	5,700,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	314,000		195,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	382,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	302,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	7	7	2,236,000		1,142,000
H110	HEALTH INSPECTOR	(BPS-06)	1	1	124,000		163,000
M098	MID WIFE	(BPS-06)	3	3	2,258,000		489,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	293,000		163,000
D161	DRIVER	(BPS-05)	2	2	523,000		305,000
D015	DARK ROOM ASSISTANT	(BPS-04)	1	1	215,000		141,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	7	7	1,288,000		927,000
A333	AYA / DAI	(BPS-02)	1	1	183,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	167,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	408,000		245,000
C167	COOK	(BPS-02)	1	1	191,000		123,000
N003	NAIB QASID	(BPS-02)	3	3	586,000		368,000
S008	SANITARY WORKER	(BPS-02)	3	3	493,000		368,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	230,000		123,000
M022	MALI	(BPS-01)	1	1	209,000	10,496,000	115,000
A01152	Personal pay				6,000	33,000	30,000
A012	**TOTAL ALLOWANCES**				**24,574,000**	**29,158,000**	**29,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,570,000**	**29,154,000**	**29,237,000**
A01202	House Rent Allowance				1,926,000	1,312,000	1,246,000
A01203	Conveyance Allowance				2,242,000	1,519,000	1,443,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				40,000	39,000	37,000
A01210	Risk Allowance					9,615,000	9,615,000
A01217	Medical Allowance				1,330,000	850,000	807,000
A0121B	Health Professional Allowance				4,499,000	4,246,000	4,034,000
A0121F	Causality Allowance				29,000	100,000	95,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**					
A0121M	Adhoc Relief Allowance - 2012			6,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			223,000	176,000	167,000
A0121Z	Adhoc Relief Allowance - 2014			4,000	1,000	1,000
A01224	Entertainment Allowance			20,000	18,000	17,000
A0122C	Adhoc Relief Allowance - 2015			378,000	244,000	232,000
A0122M	Adhoc Relief Allowance 2016			3,182,000	1,240,000	1,178,000
A0122P	Special Healthcare Allowance			1,138,000	688,000	654,000
A0122V	Nursing Professional Allowance			210,000	175,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017			3,464,000	2,512,000	2,386,000
A0123G	Ad-hoc Relief Allowance-2018			2,168,000	1,675,000	1,591,000
A0123P	Ad-hoc Relief A 2019			2,610,000	2,512,000	2,386,000
A0123X	Adhoc Relief Allowance-2020				1,436,000	1,364,000
A01251	Mess Allowance			176,000	147,000	140,000
A01252	Non Practising Allowance			71,000	150,000	142,000
A01257	RC Allowance			849,000	493,000	468,000
A01270	Others					1,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
RHC JHOL (EDO HEALTH) SANGHAR				**46,454,000**	**46,808,000**	**44,218,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,720,000**	**51,994,000**	**52,206,000**
A011	**TOTAL PAY**		**62**	**62**	**22,069,000**	**17,103,000**	**17,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**10,875,000**	**6,391,000**	**11,642,000**
A01101	Total Basic Pay Of Officer		22	22	10,811,000	6,375,000	11,628,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	684,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,169,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	1,169,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	448,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	448,000		513,000
O045	OPTHLAMIC TECHICIAN	(BPS-18)	1	1	978,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	866,000		1,539,000
D038	DENTAL SURGEON	(BPS-17)	1	1	341,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,170,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	3,172,000		4,290,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	366,000	6,375,000	451,000
A01102	Personal pay				64,000	16,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**11,194,000**	**10,712,000**	**5,826,000**
A01151	Total Basic Pay Other Staff		40	40	11,173,000	10,707,000	5,822,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	310,000		195,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	143,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	245,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	7	7	5,568,000		1,142,000
H110	HEALTH INSPECTOR	(BPS-06)	1	1	117,000		163,000
M098	MID WIFE	(BPS-06)	3	3	376,000		489,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	278,000		163,000
D161	DRIVER	(BPS-05)	2	2	516,000		305,000
D015	DARK ROOM ASSISTANT	(BPS-04)	1	1	214,000		141,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	7	7	1,133,000		927,000
A333	AYA / DAI	(BPS-02)	1	1	159,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	146,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	339,000		245,000
C167	COOK	(BPS-02)	1	1	108,000		123,000
N003	NAIB QASID	(BPS-02)	3	3	371,000		368,000
S008	SANITARY WORKER	(BPS-02)	4	4	572,000		490,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	146,000		123,000
M022	MALI	(BPS-01)	1	1	187,000	10,707,000	115,000
A01152	Personal pay				21,000	5,000	4,000
A012	**TOTAL ALLOWANCES**				**24,651,000**	**34,891,000**	**34,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,647,000**	**34,887,000**	**34,734,000**
A01202	House Rent Allowance				2,047,000	1,526,000	1,450,000
A01203	Conveyance Allowance				2,459,000	1,971,000	1,872,000
A01207	Washing Allowance				2,000	1,000	1,000
A01208	Dress Allowance				44,000	39,000	37,000
A01210	Risk Allowance					11,553,000	11,553,000
A01217	Medical Allowance				1,395,000	1,017,000	966,000
A0121B	Health Professional Allowance				5,002,000	6,062,000	5,759,000
A0121E	Hard Work Allowance				85,000	21,000	20,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**					
A0121T	Adhoc Relief Allowance 2013			190,000	163,000	155,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			349,000	250,000	237,000
A0122M	Adhoc Relief Allowance 2016			3,124,000	1,319,000	1,253,000
A0122P	Special Healthcare Allowance			1,160,000	1,391,000	1,321,000
A0122V	Nursing Professional Allowance			240,000	200,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017			3,278,000	2,531,000	2,404,000
A0123G	Ad-hoc Relief Allowance-2018			1,859,000	1,688,000	1,604,000
A0123P	Ad-hoc Relief A 2019			2,443,000	2,535,000	2,408,000
A0123X	Adhoc Relief Allowance-2020				1,485,000	1,411,000
A01244	Adhoc Relief				14,000	
A01251	Mess Allowance			119,000	104,000	99,000
A01252	Non Practising Allowance			14,000	182,000	173,000
A01257	RC Allowance			830,000	829,000	788,000
A01270	Others					1,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR				**46,720,000**	**51,994,000**	**52,206,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,646,000**	**45,690,000**	**46,843,000**
A011	**TOTAL PAY**		**56**	**56**	**19,917,000**	**14,643,000**	**16,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**10,096,000**	**7,191,000**	**11,174,000**
A01101	Total Basic Pay Of Officer		21	21	9,998,000	7,166,000	11,152,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,023,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,023,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	1,049,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	679,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	622,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	351,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,161,000		1,539,000
D038	DENTAL SURGEON	(BPS-17)	1	1	269,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	336,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	3,172,000		4,290,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	313,000	7,166,000	451,000
A01102	Personal pay				98,000	25,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,821,000**	**7,452,000**	**5,011,000**
A01151	Total Basic Pay Other Staff		35	35	9,817,000	7,435,000	4,996,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	295,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	359,000		195,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	485,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	415,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	5	5	2,208,000		816,000
M098	MID WIFE	(BPS-06)	1	1	165,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	404,000		163,000
D161	DRIVER	(BPS-05)	2	2	389,000		305,000
D015	DARK ROOM ASSISTANT	(BPS-04)	1	1	262,000		141,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	1,369,000		795,000
A333	AYA / DAI	(BPS-02)	3	3	749,000		368,000
C089	CHOWKIDAR	(BPS-02)	4	4	913,000		490,000
C167	COOK	(BPS-02)	1	1	250,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	358,000		245,000
S008	SANITARY WORKER	(BPS-02)	4	4	908,000		490,000
M022	MALI	(BPS-01)	1	1	288,000	7,435,000	115,000
A01152	Personal pay				4,000	17,000	15,000
A012	**TOTAL ALLOWANCES**				**24,729,000**	**31,047,000**	**30,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,715,000**	**30,733,000**	**30,644,000**
A01202	House Rent Allowance				2,000,000	1,297,000	1,232,000
A01203	Conveyance Allowance				2,425,000	1,646,000	1,564,000
A01207	Washing Allowance				3,000	4,000	4,000
A01208	Dress Allowance				8,000	8,000	8,000
A01210	Risk Allowance					10,112,000	10,112,000
A01217	Medical Allowance				1,306,000	817,000	776,000
A0121B	Health Professional Allowance				5,717,000	5,750,000	5,462,000
A0121E	Hard Work Allowance				84,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				172,000	134,000	127,000
A01224	Entertainment Allowance				13,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				338,000	222,000	211,000
A0122M	Adhoc Relief Allowance 2016				2,895,000	1,108,000	1,053,000
A0122P	Special Healthcare Allowance				1,235,000	1,476,000	1,402,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**					
A0122V	Nursing Professional Allowance			120,000	100,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017			3,134,000	2,185,000	2,076,000
A0123G	Ad-hoc Relief Allowance-2018			1,767,000	1,457,000	1,384,000
A0123P	Ad-hoc Relief A 2019			2,332,000	2,185,000	2,076,000
A0123X	Adhoc Relief Allowance-2020				1,189,000	1,130,000
A01244	Adhoc Relief				10,000	
A01251	Mess Allowance			33,000	29,000	28,000
A01252	Non Practising Allowance			137,000	34,000	32,000
A01257	RC Allowance			996,000	889,000	845,000
A01270	Others					950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**314,000**	**14,000**
A01274	Medical Charges			14,000	314,000	14,000
RHC KANDYARO (EDO HEALTH) SANGHAR				**44,646,000**	**45,690,000**	**46,843,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,045,000**	**38,108,000**	**37,038,000**
A011	**TOTAL PAY**		**49**	**49**	**18,436,000**	**15,338,000**	**14,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,443,000**	**6,680,000**	**9,564,000**
A01101	Total Basic Pay Of Officer		17	17	9,435,000	6,678,000	9,562,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	994,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		551,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	503,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	316,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	485,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	967,000		513,000
O045	OPTHLAMIC TECHICIAN	(BPS-18)	1	1	916,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	840,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	1	1	776,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	551,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,407,000		1,907,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	379,000	6,678,000	451,000
A01102	Personal pay				8,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,993,000**	**8,658,000**	**4,593,000**
A01151	Total Basic Pay Other Staff		32	32	8,993,000	8,652,000	4,588,000
S053	SENIOR CLERK	(BPS-14)					

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**						
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	355,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	190,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	400,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	2,420,000		978,000
M098	MID WIFE	(BPS-06)	1	1	168,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	380,000		163,000
D015	DARK ROOM ASSISTANT	(BPS-04)	1	1	281,000		141,000
D161	DRIVER	(BPS-04)	2	2	599,000		282,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	1,500,000		795,000
A333	AYA / DAI	(BPS-02)	1	1	247,000		123,000
C167	COOK	(BPS-02)	1	1	199,000		123,000
C089	CHOWKIDAR	(BPS-01)	2	2	426,000	8,652,000	231,000
M022	MALI	(BPS-01)	1	1	247,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	725,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	542,000		346,000
A01152	Personal pay					6,000	5,000
A012	**TOTAL ALLOWANCES**				**18,609,000**	**22,770,000**	**22,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,605,000**	**22,766,000**	**22,877,000**
A01202	House Rent Allowance				1,356,000	1,024,000	973,000
A01203	Conveyance Allowance				1,619,000	1,227,000	1,166,000
A01207	Washing Allowance				4,000	2,000	2,000
A01208	Dress Allowance				44,000	39,000	37,000
A01210	Risk Allowance					7,437,000	7,437,000
A01217	Medical Allowance				994,000	730,000	693,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121B	Health Professional Allowance				3,602,000	3,192,000	3,032,000
A0121E	Hard Work Allowance				72,000	18,000	17,000
A0121F	Causality Allowance				29,000	25,000	24,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**					
A0121T	Adhoc Relief Allowance 2013			145,000	126,000	120,000
A0121Z	Adhoc Relief Allowance - 2014			1,000		
A01224	Entertainment Allowance			7,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			262,000	198,000	188,000
A0122M	Adhoc Relief Allowance 2016			2,405,000	1,016,000	965,000
A0122P	Special Healthcare Allowance			762,000	518,000	492,000
A0122V	Nursing Professional Allowance			150,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			2,467,000	1,983,000	1,884,000
A0123G	Ad-hoc Relief Allowance-2018			1,501,000	1,334,000	1,267,000
A0123P	Ad-hoc Relief A 2019			2,276,000	1,998,000	1,898,000
A0123X	Adhoc Relief Allowance-2020				1,176,000	1,117,000
A01244	Adhoc Relief				18,000	
A01251	Mess Allowance			114,000	100,000	95,000
A01252	Non Practising Allowance			91,000	23,000	22,000
A01257	RC Allowance			704,000	446,000	424,000
A01270	Others					897,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR				**37,045,000**	**38,108,000**	**37,038,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,513,000**	**38,598,000**	**37,817,000**
A011	**TOTAL PAY**		**47**	**47**	**16,522,000**	**13,162,000**	**12,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,503,000**	**5,247,000**	**7,622,000**
A01101	Total Basic Pay Of Officer		13	13	7,492,000	5,244,000	7,619,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	646,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		1,066,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	1,031,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	646,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	785,000		513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	440,000		513,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	503,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	1	1	339,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	730,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	207,000	5,244,000	451,000
A01102	Personal pay				11,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,019,000**	**7,915,000**	**4,896,000**
A01151	Total Basic Pay Other Staff		34	34	9,014,000	7,901,000	4,883,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	317,000		220,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**						
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	352,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	471,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	368,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	2,039,000		978,000
M098	MID WIFE	(BPS-06)	2	2	318,000		326,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	314,000		163,000
D015	DARK ROOM ASSISTANT	(BPS-04)	1	1	237,000		141,000
D161	DRIVER	(BPS-04)	2	2	594,000		282,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	7	7	1,650,000		927,000
A333	AYA / DAI	(BPS-02)	1	1	245,000		123,000
C167	COOK	(BPS-02)	1	1	201,000		123,000
C089	CHOWKIDAR	(BPS-01)	2	2	504,000	7,901,000	231,000
M022	MALI	(BPS-01)	1	1	273,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	619,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	512,000		346,000
A01152	Personal pay				5,000	14,000	13,000
A012	**TOTAL ALLOWANCES**				**24,991,000**	**25,436,000**	**25,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,987,000**	**25,432,000**	**25,295,000**
A01202	House Rent Allowance				1,745,000	1,102,000	1,047,000
A01203	Conveyance Allowance				1,924,000	1,384,000	1,315,000
A01207	Washing Allowance				3,000	4,000	4,000
A01208	Dress Allowance				23,000	43,000	41,000
A01210	Risk Allowance					8,486,000	8,486,000
A01217	Medical Allowance				1,124,000	687,000	653,000
A0121B	Health Professional Allowance				5,072,000	4,186,000	3,977,000
A0121T	Adhoc Relief Allowance 2013				151,000	110,000	104,000
A01224	Entertainment Allowance				22,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				319,000	203,000	193,000
A0122M	Adhoc Relief Allowance 2016				2,772,000	973,000	924,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**					
A0122P	Special Healthcare Allowance			1,136,000	902,000	857,000
A0122V	Nursing Professional Allowance			150,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			3,077,000	1,974,000	1,875,000
A0123G	Ad-hoc Relief Allowance-2018			2,015,000	1,316,000	1,250,000
A0123P	Ad-hoc Relief A 2019			2,429,000	1,979,000	1,880,000
A0123X	Adhoc Relief Allowance-2020				1,116,000	1,060,000
A01244	Adhoc Relief				3,000	
A01251	Mess Allowance			200,000	175,000	166,000
A01252	Non Practising Allowance			71,000	29,000	28,000
A01257	RC Allowance			1,103,000	629,000	598,000
A01270	Others			1,651,000		712,000
1	Other			1,651,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
RHC SARHARI (EDO HEALTH) SANGHAR				**41,513,000**	**38,598,000**	**37,817,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,360,000**	**12,611,000**	**13,118,000**
A011	**TOTAL PAY**		**20**	**20**	**5,562,000**	**4,482,000**	**4,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,139,000**	**2,803,000**	**2,908,000**
A01101	Total Basic Pay Of Officer		6	6	3,092,000	2,791,000	2,897,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	460,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	593,000	2,791,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	983,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,056,000		1,430,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				47,000	12,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,423,000**	**1,679,000**	**2,061,000**
A01151	Total Basic Pay Other Staff		14	14	2,423,000	1,679,000	2,061,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	224,000		195,000
D116	DISPENSER / DRESSER	(BPS-06)	1	1	305,000		163,000
M098	MID WIFE	(BPS-06)	6	6	772,000		978,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	2	2	360,000		265,000
C089	CHOWKIDAR	(BPS-01)	1	1	148,000	1,679,000	115,000
M022	MALI	(BPS-01)	1	1	187,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	286,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	1	141,000		115,000
A012	**TOTAL ALLOWANCES**				**5,798,000**	**8,129,000**	**8,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,794,000**	**8,125,000**	**8,145,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**					
A01202	House Rent Allowance			561,000	417,000	396,000
A01203	Conveyance Allowance			570,000	367,000	349,000
A01210	Risk Allowance				2,688,000	2,688,000
A01217	Medical Allowance			389,000	241,000	229,000
A0121B	Health Professional Allowance			630,000	1,192,000	1,132,000
A0121T	Adhoc Relief Allowance 2013			45,000	41,000	39,000
A01224	Entertainment Allowance			12,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015			96,000	96,000	91,000
A0122M	Adhoc Relief Allowance 2016			646,000	303,000	288,000
A0122P	Special Healthcare Allowance			201,000	258,000	245,000
A0122V	Nursing Professional Allowance			24,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			906,000	671,000	637,000
A0123G	Ad-hoc Relief Allowance-2018			465,000	447,000	425,000
A0123P	Ad-hoc Relief A 2019			504,000	671,000	637,000
A0123X	Adhoc Relief Allowance-2020				340,000	323,000
A01244	Adhoc Relief				1,000	
A01251	Mess Allowance			7,000	4,000	4,000
A01252	Non Practising Allowance			11,000	75,000	71,000
A01257	RC Allowance			175,000	275,000	261,000
A01270	Others			552,000		294,000
1	Other			552,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
RHC JAFAR KHAN (EDO HEALTH) SANGHAR				**11,360,000**	**12,611,000**	**13,118,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**430,784,000**	**491,140,000**	**497,456,000**
A011	**TOTAL PAY**		**671**	**671**	**142,551,000**	**159,555,000**	**169,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**192**	**192**	**76,081,000**	**65,748,000**	**98,254,000**
A01101	Total Basic Pay Of Officer		192	192	74,138,000	65,257,000	97,766,000
C050	CHEST SPECIALIST	(BPS-19)	3	3	1,859,000		2,381,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	5	5	4,264,000		3,968,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	1,838,000		2,381,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	4	4	2,462,000		3,175,000
A093	ANESTHETIST	(BPS-18)	1	1	519,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	3	3	1,371,000		1,539,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	3	3	1,372,000		1,539,000
O030	OPHTHALMOLOGIST	(BPS-18)	3	3	1,372,000		1,539,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	12	5,523,000		6,156,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	17	17	7,477,000		8,721,000
D038	DENTAL SURGEON	(BPS-17)	5	5	2,585,000		2,384,000
M069	MEDICAL OFFICER	(BPS-17)	85	85	25,730,000		40,517,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	43	43	16,185,000		20,496,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	2	2	921,000		953,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	3	2	660,000	65,257,000	902,000
A01102	Personal pay				87,000	27,000	24,000
A01106	Total Pay of contract officer				1,856,000	464,000	464,000
A119	ASSISTANT	(BPS-16)			1,856,000	464,000	464,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**479**	**479**	**66,470,000**	**93,807,000**	**71,730,000**
A01151	Total Basic Pay Other Staff		479	479	66,424,000	93,628,000	71,569,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	724,000		883,000
D040	DENTAL TECHNICIAN	(BPS-09)	6	6	1,223,000		1,167,000
D114	DISPENSER	(BPS-09)	31	31	5,134,000		6,030,000
H109	HEALTH TECHNICIAN	(BPS-09)	43	43	7,121,000		8,364,000
H110	HEALTH INSPECTOR	(BPS-09)	8	8	1,427,000		1,556,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	204,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	52	52	8,944,000		10,115,000
O051	OT TECHNICIAN	(BPS-09)	2	2	406,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	612,000		583,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	543,000		517,000
M098	MID WIFE	(BPS-06)	48	48	7,950,000		7,832,000
P010	PARCHI CLERK	(BPS-05)	2	2	318,000		305,000
D161	DRIVER	(BPS-04)	4	4	637,000		564,000
A313	ATTENDANT	(BPS-02)	27	27	3,095,000		3,309,000
A333	AYA / DAI	(BPS-02)	7	7	803,000		858,000
B004	BAHASHTI	(BPS-02)	2	2	230,000		245,000
C089	CHOWKIDAR	(BPS-02)	45	45	5,158,000		5,515,000
C167	COOK	(BPS-02)	2	2	230,000		245,000
N003	NAIB QASID	(BPS-02)	53	53	6,077,000		6,495,000
O053	OT ATTENDENT	(BPS-02)	2	2	230,000		245,000
S008	SANITARY WORKER	(BPS-02)	56	56	6,416,000		6,863,000
S347	SANITARY PATROL	(BPS-02)	8	8	917,000		980,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	33	33	3,782,000		4,044,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**						
M022	MALI	(BPS-01)	37	37	4,243,000	93,628,000	4,270,000
A01152	Personal pay				46,000	179,000	161,000
A012	**TOTAL ALLOWANCES**				**288,233,000**	**331,585,000**	**327,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**287,829,000**	**330,779,000**	**327,068,000**
A01202	House Rent Allowance				23,199,000	13,831,000	13,139,000
A01203	Conveyance Allowance				31,735,000	17,138,000	16,281,000
A01207	Washing Allowance				7,000	29,000	28,000
A01208	Dress Allowance				111,000	236,000	224,000
A0120X	Ad - hoc Allowance - 2010					4,000	
A01210	Risk Allowance					116,579,000	116,579,000
A01217	Medical Allowance				19,238,000	8,794,000	8,354,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121B	Health Professional Allowance				58,282,000	55,773,000	52,984,000
A0121E	Hard Work Allowance				421,000	557,000	529,000
A0121F	Causality Allowance					11,000	10,000
A0121M	Adhoc Relief Allowance - 2012				119,000	26,000	25,000
A0121T	Adhoc Relief Allowance 2013				2,095,000	1,730,000	1,643,000
A0121Z	Adhoc Relief Allowance - 2014				46,000	62,000	59,000
A01224	Entertainment Allowance				58,000	46,000	44,000
A01228	Orderly Allowance				125,000	31,000	29,000
A0122C	Adhoc Relief Allowance - 2015				5,267,000	3,049,000	2,897,000
A0122M	Adhoc Relief Allowance 2016				17,050,000	11,824,000	11,233,000
A0122P	Special Healthcare Allowance				12,045,000	12,737,000	12,100,000
A0122V	Nursing Professional Allowance				930,000	750,000	712,000
A0122Y	Ad-hoc Relief Allowance 2017				58,374,000	23,714,000	22,528,000
A01239	Special Allowance				109,000	64,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				19,677,000	15,940,000	15,143,000
A0123P	Ad-hoc Relief A 2019				26,038,000	23,892,000	22,697,000
A0123X	Adhoc Relief Allowance-2020					12,898,000	12,253,000
A01244	Adhoc Relief					33,000	
A01251	Mess Allowance				440,000	381,000	362,000
A01252	Non Practising Allowance				4,295,000	3,593,000	3,413,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01257	RC Allowance				8,167,000	7,050,000	6,697,000
A01270	Others						7,043,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			404,000	806,000	404,000
A01274	Medical Charges			404,000	806,000	404,000
A03	**TOTAL OPERATING EXPENSES**			36,425,000	32,828,000	39,937,000
A032	**TOTAL COMMUNICATIONS**			55,000	55,000	58,000
A03202	Telephone and Trunk call			55,000	55,000	58,000
A033	**TOTAL UTILITIES**			3,597,000		3,957,000
A03303	Electricity			3,597,000		3,957,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			458,000	458,000	504,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	458,000	504,000
A039	**TOTAL GENERAL**			32,315,000	32,315,000	35,418,000
A03901	Stationery			182,000	182,000	191,000
A03902	Printing and Publication			115,000	115,000	115,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			483,000	483,000	507,000
A03927	Purchase of Drug and Medicines			29,883,000	29,883,000	32,871,000
A03970	Others			1,646,000	1,646,000	1,728,000
1	Others			1,646,000	1,646,000	1,728,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A09	**TOTAL PHYSICAL ASSETS**					16,000,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**					
A095	**TOTAL PURCHASE OF TRANSPORT**					**16,000,000**
A09501	Transport					16,000,000
TY2	Two Toyota Hiace Ambulance (With full Accessories)					16,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,035,000**	**1,035,000**	**1,087,000**
A130	**TOTAL TRANSPORT**			**269,000**	**269,000**	**282,000**
A13001	Transport			269,000	269,000	282,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**392,000**	**392,000**	**412,000**
A13101	Machinery and Equipment			392,000	392,000	412,000
A132	**TOTAL FURNITURE AND FIXTURE**			**374,000**	**374,000**	**393,000**
A13201	Furniture and Fixture			374,000	374,000	393,000
HEALTH CENTRE (EDO SPDE) SHIKARPUR				**468,244,000**	**525,203,000**	**554,480,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,572,000**	**53,418,000**	**62,795,000**
A011	**TOTAL PAY**		**83**	**81**	**20,223,000**	**16,346,000**	**25,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**39**	**12,238,000**	**8,714,000**	**19,319,000**
A01101	Total Basic Pay Of Officer		41	39	12,238,000	8,714,000	19,319,000
M077	MEDICAL SUPT	(BPS-19)	1		622,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
A093	ANESTHETIST	(BPS-18)	1	1	400,000		513,000
G053	GYNECOLOGIST	(BPS-18)	2	2	609,000		1,026,000
P014	PATHOLOGIST	(BPS-18)	1	1	207,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	400,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	400,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	207,000		513,000
S251	SURGEON	(BPS-18)	1	1	400,000		513,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	1,008,000		2,384,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	16	14	6,035,000		6,673,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	987,000		1,907,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	1		112,000		
S161	STAFF NURSE	(BPS-16)	6	5	851,000	8,714,000	2,254,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**7,985,000**	**7,632,000**	**6,469,000**
A01151	Total Basic Pay Other Staff		42	42	7,979,000	7,603,000	6,443,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	116,000		220,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**						
D114	DISPENSER	(BPS-09)	6	6	1,542,000		1,167,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	125,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	125,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	250,000		389,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	324,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	324,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	125,000		195,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	286,000		172,000
M098	MID WIFE	(BPS-06)	6	6	1,356,000		978,000
P010	PARCHI CLERK	(BPS-05)	1	1	253,000		152,000
D161	DRIVER	(BPS-04)	2	2	359,000		282,000
A313	ATTENDANT	(BPS-02)	1	1	98,000		123,000
F011	FEMALE WARD SERVANT	(BPS-02)	2	2	404,000		245,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	98,000		123,000
A333	AYA / DAI	(BPS-01)	2	2	195,000	7,603,000	231,000
C089	CHOWKIDAR	(BPS-01)	4	4	700,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	297,000		231,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,002,000		693,000
A01152	Personal pay				6,000	29,000	26,000
A012	**TOTAL ALLOWANCES**				**27,349,000**	**37,072,000**	**37,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,197,000**	**36,920,000**	**36,855,000**
A01202	House Rent Allowance				2,490,000	1,569,000	1,491,000
A01203	Conveyance Allowance				3,057,000	1,996,000	1,896,000
A01207	Washing Allowance				9,000	2,000	2,000
A01208	Dress Allowance				205,000	150,000	142,000
A0120D	Integrated Allowance				29,000	7,000	7,000
A01210	Risk Allowance					12,331,000	12,331,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**					
A01217	Medical Allowance			1,568,000	886,000	842,000
A0121B	Health Professional Allowance			6,451,000	7,135,000	6,778,000
A0121T	Adhoc Relief Allowance 2013			123,000	113,000	107,000
A01224	Entertainment Allowance			5,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			464,000	235,000	223,000
A0122M	Adhoc Relief Allowance 2016			2,329,000	1,146,000	1,089,000
A0122P	Special Healthcare Allowance			1,204,000	2,089,000	1,985,000
A0122V	Nursing Professional Allowance			735,000	407,000	387,000
A0122Y	Ad-hoc Relief Allowance 2017			3,507,000	2,462,000	2,339,000
A01239	Special Allowance			36,000	32,000	30,000
A0123G	Ad-hoc Relief Allowance-2018			1,775,000	1,642,000	1,560,000
A0123P	Ad-hoc Relief A 2019			2,162,000	2,462,000	2,339,000
A0123X	Adhoc Relief Allowance-2020				1,222,000	1,161,000
A01251	Mess Allowance			569,000	308,000	293,000
A01252	Non Practising Allowance			479,000	604,000	574,000
A01257	RC Allowance				118,000	112,000
A01270	Others					1,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**19,104,000**	**16,515,000**	**20,816,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**91,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A033	**TOTAL UTILITIES**			**3,023,000**	**434,000**	**3,325,000**
A03301	Gas			161,000	161,000	177,000
A03303	Electricity			2,589,000		2,848,000
A03305	POL for Generator			273,000	273,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**445,000**	**445,000**	**480,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**					
A03805	Travelling Allowance			91,000	91,000	91,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			346,000	346,000	381,000
A039	**TOTAL GENERAL**			**15,549,000**	**15,549,000**	**16,920,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			135,000	135,000	142,000
A03927	Purchase of Drug and Medicines			11,035,000	11,035,000	12,041,000
A03970	Others			3,494,000	3,494,000	3,766,000
1	Others			2,634,000	2,634,000	2,766,000
3	Consumables			119,000	119,000	
4	Purchase of Medical Gas (Oxygen)			494,000	494,000	741,000
5	X-Ray Films			247,000	247,000	259,000
A03972	Expenditure on Diet of Patients			847,000	847,000	932,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**362,000**	**362,000**	**379,000**
A130	**TOTAL TRANSPORT**			**129,000**	**129,000**	**135,000**
A13001	Transport			129,000	129,000	135,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**146,000**	**146,000**	**153,000**
A13101	Machinery and Equipment			146,000	146,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**91,000**
A13201	Furniture and Fixture			87,000	87,000	91,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
SQ0083 HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR					
HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR			**67,038,000**	**70,295,000**	**83,990,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0398	**RURAL HEALTH CENTER NAPIERABAD SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**16,815,000**
A011	**TOTAL PAY**			**47**			**8,448,000**
A011-1	**TOTAL PAY OF OFFICERS**			**12**			**3,998,000**
A01101	Total Basic Pay Of Officer			12			3,998,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			711,000
G053	GYNECOLOGIST	(BPS-18)		1			365,000
M069	MEDICAL OFFICER	(BPS-17)		3			1,095,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		3			1,095,000
S161	STAFF NURSE	(BPS-16)		4			732,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**35**			**4,450,000**
A01151	Total Basic Pay Other Staff			35			4,450,000
J053	JUNIOR CLERK	(BPS-11)		1			151,000
D040	DENTAL TECHNICIAN	(BPS-09)		1			141,000
D114	DISPENSER	(BPS-09)		3			423,000
H109	HEALTH TECHNICIAN	(BPS-09)		2			282,000
L007	LAB TECHNICIAN	(BPS-09)		2			282,000
L018	LADY HEALTH VISITOR	(BPS-09)		2			282,000
O051	OT TECHNICIAN	(BPS-09)		2			282,000
X004	X-RAY TECHNICIAN	(BPS-09)		2			282,000
L003	LAB ASSISTANT	(BPS-07)		1			132,000
M098	MID WIFE	(BPS-06)		2			256,000
S206	STORE KEEPER	(BPS-06)		1			128,000
D161	DRIVER	(BPS-04)		2			238,000
A313	ATTENDANT	(BPS-02)		2			224,000
A331	AYA	(BPS-02)		3			339,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0398	**RURAL HEALTH CENTER NAPIERABAD SHIKARPUR**						
X003	X-RAY ATTENDANT	(BPS-02)	1				112,000
C089	CHOWKIDAR	(BPS-01)	2				224,000
M022	MALI	(BPS-01)	1				112,000
N003	NAIB QASID	(BPS-01)	2				224,000
S008	SANITARY WORKER	(BPS-01)	3				336,000
A012	**TOTAL ALLOWANCES**						**8,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**8,367,000**
A01202	House Rent Allowance						1,258,000
A01203	Conveyance Allowance						1,514,000
A01217	Medical Allowance						116,000
A0121T	Adhoc Relief Allowance 2013						720,000
A01224	Entertainment Allowance						6,000
A0122C	Adhoc Relief Allowance - 2015						146,000
A0122M	Adhoc Relief Allowance 2016						720,000
A0122Y	Ad-hoc Relief Allowance 2017						1,289,000
A0123G	Ad-hoc Relief Allowance-2018						761,000
A0123P	Ad-hoc Relief A 2019						1,141,000
A0123X	Adhoc Relief Allowance-2020						696,000
RURAL HEALTH CENTER NAPIERABAD SHIKARPUR							**16,815,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SY0147	**EDO HEALTH SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,387,000**	**12,500,000**	**10,340,000**
A011	**TOTAL PAY**		**9**	**9**	**1,403,000**	**3,981,000**	**2,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**264,000**	**2,991,000**	**953,000**
A01101	Total Basic Pay Of Officer		2	2	264,000	2,991,000	953,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	2	2	264,000	2,991,000	953,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,139,000**	**990,000**	**1,130,000**
A01151	Total Basic Pay Other Staff		7	7	1,139,000	990,000	1,130,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	197,000		220,000
D114	DISPENSER	(BPS-09)	1	1	187,000		195,000
R006	RADIOGRAPHER	(BPS-08)	1	1	249,000		183,000
L003	LAB ASSISTANT	(BPS-06)	1	1	187,000		163,000
B015	BEAREAR	(BPS-02)	1	1	71,000	990,000	123,000
C089	CHOWKIDAR	(BPS-02)	1	1	124,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	124,000		123,000
A012	**TOTAL ALLOWANCES**				**4,984,000**	**8,519,000**	**8,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,984,000**	**8,519,000**	**8,257,000**
A01202	House Rent Allowance				488,000	655,000	622,000
A01203	Conveyance Allowance				356,000	459,000	436,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					2,727,000	2,727,000
A01217	Medical Allowance				228,000	243,000	231,000
A0121B	Health Professional Allowance				1,509,000	1,711,000	1,625,000
A0121F	Causality Allowance					75,000	71,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0147	**EDO HEALTH SUKKUR**					
A0121T	Adhoc Relief Allowance 2013			39,000	21,000	20,000
A01224	Entertainment Allowance				5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			58,000	59,000	56,000
A0122M	Adhoc Relief Allowance 2016			299,000	296,000	281,000
A0122P	Special Healthcare Allowance			166,000	429,000	408,000
A0122Y	Ad-hoc Relief Allowance 2017			570,000	597,000	567,000
A0123G	Ad-hoc Relief Allowance-2018			380,000	398,000	378,000
A0123P	Ad-hoc Relief A 2019			531,000	524,000	498,000
A0123X	Adhoc Relief Allowance-2020				224,000	213,000
A01252	Non Practising Allowance				64,000	61,000
A01257	RC Allowance			86,000	22,000	21,000
A01270	Others			264,000		27,000
1	Other			264,000		
A03	**TOTAL OPERATING EXPENSES**			**29,240,000**	**28,981,000**	**32,159,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**259,000**		**285,000**
A03303	Electricity			259,000		285,000
A039	**TOTAL GENERAL**			**28,974,000**	**28,974,000**	**31,867,000**
A03901	Stationery			64,000	64,000	67,000
A03927	Purchase of Drug and Medicines			28,875,000	28,875,000	31,763,000
A03970	Others			35,000	35,000	37,000
1	Others			35,000	35,000	37,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
SY0147 EDO HEALTH SUKKUR					
EDO HEALTH SUKKUR			**35,627,000**	**42,981,000**	**42,499,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TN0070	**RH UNIT RAJO NIZAMANI T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,863,000**	**33,480,000**	**37,016,000**
A011	**TOTAL PAY**		**51**	**51**	**14,616,000**	**10,387,000**	**13,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**7,559,000**	**4,906,000**	**8,530,000**
A01101	Total Basic Pay Of Officer		15	15	7,554,000	4,830,000	8,462,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-19)	1	1	592,000		793,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	592,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		592,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S105	SENIOR TECHNICIAN	(BPS-19)	1	1	592,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,183,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	1	1	592,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	2,821,000		3,336,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	590,000	4,830,000	451,000
A01102	Personal pay				5,000	76,000	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**7,057,000**	**5,481,000**	**5,398,000**
A01151	Total Basic Pay Other Staff		36	36	7,057,000	5,481,000	5,398,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		220,000
H110	HEALTH INSPECTOR	(BPS-10)	1	1	203,000		206,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	194,000		195,000
D114	DISPENSER	(BPS-09)	2	2	389,000		389,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	196,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	194,000		195,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TN0070	**RH UNIT RAJO NIZAMANI T.M.KHAN**						
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		195,000
M098	MID WIFE	(BPS-06)	5	5	1,019,000		816,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	194,000		152,000
A131	ASSISTANT ENGINEER	(BPS-02)	3	3	584,000		368,000
A333	AYA / DAI	(BPS-02)	3	3	584,000		368,000
C089	CHOWKIDAR	(BPS-02)	2	2	389,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	194,000		123,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		123,000
N003	NAIB QASID	(BPS-02)	3	3	584,000		368,000
S261	SWEEPER	(BPS-02)	3	3	584,000		368,000
S347	SANITARY PATROL	(BPS-02)	1	1	194,000		123,000
W006	WARD SERVANT	(BPS-02)	2	2	389,000		245,000
M022	MALI	(BPS-01)	1	1	194,000	5,481,000	115,000
A012	**TOTAL ALLOWANCES**				**22,247,000**	**23,093,000**	**23,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,186,000**	**23,032,000**	**23,027,000**
A01202	House Rent Allowance				1,902,000	1,028,000	977,000
A01203	Conveyance Allowance				2,044,000	1,110,000	1,054,000
A01207	Washing Allowance				15,000	6,000	6,000
A01208	Dress Allowance				46,000	48,000	46,000
A0120D	Integrated Allowance				19,000	17,000	16,000
A01210	Risk Allowance					8,584,000	8,584,000
A01217	Medical Allowance				1,932,000	672,000	638,000
A0121B	Health Professional Allowance				4,381,000	3,687,000	3,503,000
A0121E	Hard Work Allowance				84,000	32,000	30,000
A0121T	Adhoc Relief Allowance 2013				150,000	125,000	119,000
A01224	Entertainment Allowance				21,000	12,000	11,000
A0122C	Adhoc Relief Allowance - 2015				449,000	147,000	140,000
A0122M	Adhoc Relief Allowance 2016				1,451,000	780,000	741,000
A0122P	Special Healthcare Allowance				936,000	868,000	825,000
A0122V	Nursing Professional Allowance				184,000	171,000	162,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TN0070	**RH UNIT RAJO NIZAMANI T.M.KHAN**					
A0122Y	Ad-hoc Relief Allowance 2017			2,719,000	1,573,000	1,494,000
A0123G	Ad-hoc Relief Allowance-2018			1,525,000	1,048,000	996,000
A0123P	Ad-hoc Relief A 2019			1,909,000	1,573,000	1,494,000
A0123X	Adhoc Relief Allowance-2020				902,000	857,000
A01251	Mess Allowance			26,000	26,000	25,000
A01252	Non Practising Allowance			86,000	22,000	21,000
A01257	RC Allowance			846,000	601,000	571,000
A01270	Others			1,461,000		717,000
1	Other			1,461,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**61,000**	**61,000**
A01274	Medical Charges			61,000	61,000	61,000
RH UNIT RAJO NIZAMANI T.M.KHAN				**36,863,000**	**33,480,000**	**37,016,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,554,000**	**52,101,000**	**54,497,000**
A011	**TOTAL PAY**		**87**	**87**	**20,018,000**	**17,540,000**	**20,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**19**	**8,029,000**	**6,388,000**	**10,269,000**
A01101	Total Basic Pay Of Officer		20	19	7,931,000	6,363,000	10,247,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	647,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,281,000		1,587,000
D038	DENTAL SURGEON	(BPS-18)	1	1	233,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	647,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	305,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	256,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	256,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	256,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	832,000		1,026,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	447,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	5	2,468,000		2,384,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	303,000	6,363,000	902,000
A01102	Personal pay				98,000	25,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**68**	**11,989,000**	**11,152,000**	**10,024,000**
A01151	Total Basic Pay Other Staff		67	68	11,979,000	11,149,000	10,021,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	468,000		389,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	103,000		195,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**						
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	928,000		778,000
H110	HEALTH INSPECTOR	(BPS-09)	3	3	622,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	208,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	440,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	103,000		195,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	214,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	4	5	1,332,000		816,000
M098	MID WIFE	(BPS-06)	7	7	1,133,000		1,142,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	291,000		163,000
D161	DRIVER	(BPS-04)	1	1	205,000		141,000
A313	ATTENDANT	(BPS-02)	6	6	1,133,000		735,000
A333	AYA / DAI	(BPS-02)	4	4	713,000		490,000
B004	BAHASHTI	(BPS-02)	1	1	132,000		123,000
C089	CHOWKIDAR	(BPS-02)	5	5	842,000		613,000
C167	COOK	(BPS-02)	1	1	132,000		123,000
N003	NAIB QASID	(BPS-02)	6	6	546,000		735,000
S008	SANITARY WORKER	(BPS-02)	10	10	1,490,000		1,225,000
S347	SANITARY PATROL	(BPS-02)	2	2	286,000		245,000
W006	WARD SERVANT	(BPS-02)	1	1	174,000		123,000
M022	MALI	(BPS-01)	2	2	279,000	11,149,000	231,000
A01152	Personal pay				10,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**24,536,000**	**34,561,000**	**34,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,178,000**	**34,203,000**	**33,846,000**
A01202	House Rent Allowance				2,181,000	1,561,000	1,483,000
A01203	Conveyance Allowance				2,797,000	2,129,000	2,023,000
A01207	Washing Allowance				34,000	22,000	21,000
A01208	Dress Allowance				56,000	45,000	43,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**					
A0120D	Integrated Allowance			13,000	6,000	6,000
A01210	Risk Allowance				11,968,000	11,968,000
A01217	Medical Allowance			1,576,000	1,061,000	1,008,000
A0121B	Health Professional Allowance			4,690,000	5,149,000	4,892,000
A0121E	Hard Work Allowance				75,000	71,000
A0121T	Adhoc Relief Allowance 2013			245,000	225,000	214,000
A01224	Entertainment Allowance			2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			420,000	322,000	306,000
A0122M	Adhoc Relief Allowance 2016			1,829,000	1,265,000	1,202,000
A0122P	Special Healthcare Allowance			1,220,000	991,000	941,000
A0122V	Nursing Professional Allowance			322,000	225,000	214,000
A0122Y	Ad-hoc Relief Allowance 2017			3,388,000	2,518,000	2,392,000
A01233	Unattractive Area Allowance				6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,940,000	1,658,000	1,575,000
A0123P	Ad-hoc Relief A 2019			2,432,000	2,478,000	2,354,000
A0123X	Adhoc Relief Allowance-2020				1,425,000	1,354,000
A01251	Mess Allowance			139,000	115,000	109,000
A01252	Non Practising Allowance			387,000	371,000	352,000
A01257	RC Allowance			507,000	582,000	553,000
A01270	Others					753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**358,000**	**358,000**
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**11,419,000**	**15,419,000**	**12,423,000**
A039	**TOTAL GENERAL**			**11,419,000**	**15,419,000**	**12,423,000**
A03927	Purchase of Drug and Medicines			8,663,000	11,663,000	9,529,000
A03970	Others			2,756,000	3,756,000	2,894,000
1	Others			2,756,000	3,756,000	2,894,000
SENIOR MO RHC CHAMBER TANDO ALLAHYAR				**55,973,000**	**67,520,000**	**66,920,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,011,000	26,926,000	24,182,000
A011	**TOTAL PAY**		41	41	9,847,000	9,882,000	7,337,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	3,543,000	3,177,000	1,819,000
A01101	Total Basic Pay Of Officer		3	3	3,543,000	3,177,000	1,819,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	860,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	1,342,000	3,177,000	513,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	1,341,000		513,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		38	38	6,304,000	6,705,000	5,518,000
A01151	Total Basic Pay Other Staff		38	38	6,301,000	6,704,000	5,517,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		220,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	402,000		389,000
H114	HEALTH & NUTERATION EDU OFFICER	(BPS-09)	1	1	178,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	178,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	402,000		389,000
D116	DISPENSER / DRESSER	(BPS-06)	3	3	564,000		489,000
M098	MID WIFE	(BPS-06)	4	4	613,000		653,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	225,000		163,000
D161	DRIVER	(BPS-04)	1	1	225,000		141,000
A313	ATTENDANT	(BPS-02)	3	3	564,000		368,000
A333	AYA / DAI	(BPS-02)	3	3	519,000		368,000
C089	CHOWKIDAR	(BPS-02)	2	2	270,000		245,000
N003	NAIB QASID	(BPS-02)	4	4	542,000		490,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**						
S008	SANITARY WORKER	(BPS-02)	5	5	680,000		613,000
S347	SANITARY PATROL	(BPS-02)	2	2	270,000		245,000
W006	WARD SERVANT	(BPS-02)	1	1	178,000		123,000
M022	MALI	(BPS-01)	2	2	266,000	6,704,000	231,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**13,164,000**	**17,044,000**	**16,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,164,000**	**17,044,000**	**16,845,000**
A01202	House Rent Allowance				985,000	710,000	674,000
A01203	Conveyance Allowance				1,287,000	980,000	931,000
A01207	Washing Allowance				27,000	11,000	10,000
A01208	Dress Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				19,000	17,000	16,000
A01210	Risk Allowance					6,376,000	6,376,000
A01217	Medical Allowance				824,000	598,000	568,000
A0121B	Health Professional Allowance				1,956,000	2,064,000	1,961,000
A0121T	Adhoc Relief Allowance 2013				159,000	121,000	115,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				180,000	128,000	122,000
A0122M	Adhoc Relief Allowance 2016				1,000,000	735,000	698,000
A0122P	Special Healthcare Allowance				592,000	188,000	179,000
A0122V	Nursing Professional Allowance				112,000	75,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017				1,896,000	1,479,000	1,405,000
A0123G	Ad-hoc Relief Allowance-2018				1,244,000	986,000	937,000
A0123P	Ad-hoc Relief A 2019				1,505,000	1,479,000	1,405,000
A0123X	Adhoc Relief Allowance-2020					875,000	831,000
A01251	Mess Allowance				16,000	11,000	10,000
A01252	Non Practising Allowance				111,000	50,000	47,000
A01257	RC Allowance				254,000	150,000	142,000
A01260	Ration Allowance				1,000		
A01270	Others				984,000		336,000
1	Other				984,000		

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			**11,419,000**	**15,419,000**	**12,423,000**
A039	**TOTAL GENERAL**			**11,419,000**	**15,419,000**	**12,423,000**
A03927	Purchase of Drug and Medicines			8,663,000	11,663,000	9,529,000
A03970	Others			2,756,000	3,756,000	2,894,000
1	Others			2,756,000	3,756,000	2,894,000
SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR				**34,430,000**	**42,345,000**	**36,605,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,939,000**	**44,504,000**	**46,683,000**
A011	**TOTAL PAY**		**66**	**66**	**20,037,000**	**16,405,000**	**18,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**9,679,000**	**5,148,000**	**11,937,000**
A01101	Total Basic Pay Of Officer		20	20	8,575,000	4,871,000	11,661,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	750,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,218,000		1,587,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	343,000		793,000
M077	MEDICAL SUPT	(BPS-19)	1		488,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	453,000		793,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	304,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,242,000		1,539,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	800,000		1,026,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	330,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	345,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	684,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,124,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	145,000	4,871,000	451,000
A01102	Personal pay				18,000	5,000	4,000
A01106	Total Pay of contract officer				1,086,000	272,000	272,000
A119	ASSISTANT	(BPS-16)			1,086,000	272,000	272,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**10,358,000**	**11,257,000**	**6,756,000**
A01151	Total Basic Pay Other Staff		46	46	10,355,000	11,227,000	6,729,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	521,000		195,000
H110	HEALTH INSPECTOR	(BPS-09)	4	4	552,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	120,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	97,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	181,000		195,000
D114	DISPENSER	(BPS-06)	2	2	203,000		326,000
D155	DRESSER	(BPS-06)	1	1	157,000		163,000
M098	MID WIFE	(BPS-06)	7	7	2,027,000		1,142,000
D161	DRIVER	(BPS-04)	1	1	318,000		141,000
A313	ATTENDANT	(BPS-02)	2	2	365,000		245,000
A333	AYA / DAI	(BPS-02)	2	2	490,000		245,000
C089	CHOWKIDAR	(BPS-02)	3	3	596,000		368,000
C167	COOK	(BPS-02)	1	1	196,000		123,000
D008	DAIE	(BPS-02)	1	1	196,000		123,000
N003	NAIB QASID	(BPS-02)	6	6	1,296,000		735,000
S008	SANITARY WORKER	(BPS-02)	2	2	559,000		245,000
S347	SANITARY PATROL	(BPS-02)	4	4	842,000		490,000
W006	WARD SERVANT	(BPS-02)	4	4	1,032,000		490,000
M022	MALI	(BPS-01)	1	1	242,000	11,227,000	115,000
A01152	Personal pay				3,000	30,000	27,000
A012	**TOTAL ALLOWANCES**				**22,902,000**	**28,099,000**	**27,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,902,000**	**28,099,000**	**27,990,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**					
A01202	House Rent Allowance			1,713,000	1,232,000	1,170,000
A01203	Conveyance Allowance			2,158,000	1,764,000	1,676,000
A01207	Washing Allowance			16,000	15,000	14,000
A01208	Dress Allowance			65,000	62,000	59,000
A0120D	Integrated Allowance			13,000	11,000	10,000
A01210	Risk Allowance				9,655,000	9,655,000
A01217	Medical Allowance			1,213,000	898,000	853,000
A0121B	Health Professional Allowance			4,747,000	4,409,000	4,189,000
A0121T	Adhoc Relief Allowance 2013			169,000	203,000	193,000
A01224	Entertainment Allowance			13,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			335,000	213,000	202,000
A0122M	Adhoc Relief Allowance 2016			1,694,000	1,154,000	1,096,000
A0122P	Special Healthcare Allowance			1,259,000	446,000	424,000
A0122V	Nursing Professional Allowance			270,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			3,168,000	2,205,000	2,095,000
A0123G	Ad-hoc Relief Allowance-2018			2,083,000	1,478,000	1,404,000
A0123P	Ad-hoc Relief A 2019			2,637,000	2,169,000	2,061,000
A0123X	Adhoc Relief Allowance-2020				1,315,000	1,249,000
A01251	Mess Allowance			131,000	119,000	113,000
A01252	Non Practising Allowance			530,000	279,000	265,000
A01257	RC Allowance			688,000	218,000	207,000
A01270	Others				1,000	815,000
A03	**TOTAL OPERATING EXPENSES**			**11,419,000**	**15,419,000**	**12,423,000**
A039	**TOTAL GENERAL**			**11,419,000**	**15,419,000**	**12,423,000**
A03927	Purchase of Drug and Medicines			8,663,000	11,663,000	9,529,000
A03970	Others			2,756,000	3,756,000	2,894,000
1	Others			2,756,000	3,756,000	2,894,000
MS RHC NASARPUR TANDO ALLAH YAR				**54,358,000**	**59,923,000**	**59,106,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,350,000**	**59,448,000**	**53,959,000**
A011	**TOTAL PAY**		**43**	**43**	**15,622,000**	**19,661,000**	**13,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,679,000**	**2,804,000**	**11,500,000**
A01101	Total Basic Pay Of Officer		24	24	13,572,000	2,777,000	11,476,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	437,000		513,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,321,000	2,777,000	953,000
M069	MEDICAL OFFICER	(BPS-17)	21	21	11,814,000		10,010,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				107,000	27,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**1,943,000**	**16,857,000**	**2,478,000**
A01151	Total Basic Pay Other Staff		19	19	1,943,000	16,857,000	2,478,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	143,000		195,000
D116	DISPENSER / DRESSER	(BPS-06)	3	3	345,000		489,000
D161	DRIVER	(BPS-04)	1	1	143,000		141,000
A333	AYA / DAI	(BPS-03)	1	1	90,000		132,000
W006	WARD SERVANT	(BPS-02)	3	3	379,000		368,000
B004	BAHASHTI	(BPS-01)	1	1	66,000	16,857,000	115,000
C089	CHOWKIDAR	(BPS-01)	3	3	209,000		346,000
M022	MALI	(BPS-01)	1	1	66,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	307,000		346,000
S008	SANITARY WORKER	(BPS-01)	2	2	195,000		231,000
A012	**TOTAL ALLOWANCES**				**9,728,000**	**39,787,000**	**39,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,576,000**	**39,635,000**	**39,829,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**					
A01202	House Rent Allowance			746,000	1,998,000	1,898,000
A01203	Conveyance Allowance			947,000	2,778,000	2,639,000
A01207	Washing Allowance			5,000	65,000	62,000
A01208	Dress Allowance			4,000	68,000	65,000
A01210	Risk Allowance				17,744,000	17,744,000
A01217	Medical Allowance			556,000	1,777,000	1,688,000
A0121B	Health Professional Allowance			1,350,000	3,935,000	3,738,000
A0121E	Hard Work Allowance			112,000	48,000	46,000
A0121T	Adhoc Relief Allowance 2013			130,000	421,000	400,000
A01224	Entertainment Allowance			9,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			127,000	279,000	265,000
A0122M	Adhoc Relief Allowance 2016			573,000	1,339,000	1,272,000
A0122P	Special Healthcare Allowance			480,000	250,000	237,000
A0122V	Nursing Professional Allowance			43,000	232,000	220,000
A0122Y	Ad-hoc Relief Allowance 2017			1,081,000	2,579,000	2,450,000
A0123G	Ad-hoc Relief Allowance-2018			675,000	1,777,000	1,688,000
A0123P	Ad-hoc Relief A 2019			959,000	2,549,000	2,422,000
A0123X	Adhoc Relief Allowance-2020				1,490,000	1,415,000
A01251	Mess Allowance			2,000	121,000	115,000
A01257	RC Allowance			225,000	183,000	174,000
A01270	Others			1,552,000		1,289,000
1	Other			1,552,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**12,344,000**	**11,363,000**	**13,183,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**53,000**
A03201	Postage and Telegraph			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**1,806,000**		**1,987,000**
A03303	Electricity			1,806,000		1,987,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,495,000	1,745,000	1,578,000
A03805	Travelling Allowance			664,000	664,000	664,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			831,000	1,081,000	914,000
A039	**TOTAL GENERAL**			8,993,000	9,568,000	9,565,000
A03901	Stationery			89,000	114,000	93,000
A03902	Printing and Publication			85,000	110,000	85,000
A03906	Uniforms and Protective Clothing			699,000	724,000	734,000
A03927	Purchase of Drug and Medicines			2,544,000	3,044,000	2,798,000
A03970	Others			5,576,000	5,576,000	5,855,000
1	Others			5,576,000	5,576,000	5,855,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,495,000	1,595,000	1,570,000
A130	**TOTAL TRANSPORT**			473,000	523,000	497,000
A13001	Transport			473,000	523,000	497,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			569,000	569,000	597,000
A13101	Machinery and Equipment			569,000	569,000	597,000
A132	**TOTAL FURNITURE AND FIXTURE**			453,000	503,000	476,000
A13201	Furniture and Fixture			453,000	503,000	476,000
OTHER HEALTH INSTITUTIONS THATAA				**39,189,000**	**72,406,000**	**68,712,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**406,641,000**	**310,611,000**	**353,339,000**
A011	**TOTAL PAY**		**569**	**570**	**159,169,000**	**98,686,000**	**142,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**132**	**144**	**63,249,000**	**40,222,000**	**79,362,000**
A01101	Total Basic Pay Of Officer		132	144	57,541,000	38,794,000	77,938,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	11	11	7,847,000		8,730,000
C233	CWMO	(BPS-19)	4	4	3,021,000		3,175,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	4	4	1,505,000		3,175,000
M191	MEDICAL SUPDT THO	(BPS-19)	3	3	1,542,000		2,381,000
A093	ANESTHETIST	(BPS-18)	1	1	578,000		513,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	25,000		513,000
D203	DY MEDICAL SUPDT	(BPS-18)	4	4	2,046,000		2,052,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	3	3	4,186,000		1,539,000
G060	GYNAECOLOGIST	(BPS-18)	5	5	322,000		2,565,000
M077	MEDICAL SUPT	(BPS-18)	1		73,000		
M187	MEDICAL SUPERINTENDENT	(BPS-18)		1			513,000
O030	OPHTHALMOLOGIST	(BPS-18)	5	5	1,880,000		2,565,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	322,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	34	34	11,348,000		17,442,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	2,559,000		2,565,000
D038	DENTAL SURGEON	(BPS-17)	8	8	1,800,000		3,813,000
M069	MEDICAL OFFICER	(BPS-17)	38	38	17,082,000		18,113,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,405,000		1,907,000
S605	SENIOR NURSE	(BPS-17)		3			1,806,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)		9		38,794,000	4,058,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
A01102	Personal pay				154,000	39,000	35,000
A01106	Total Pay of contract officer				5,554,000	1,389,000	1,389,000
A119	ASSISTANT	(BPS-16)			5,554,000	1,389,000	1,389,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**437**	**426**	**95,920,000**	**58,464,000**	**63,300,000**
A01151	Total Basic Pay Other Staff		437	426	95,915,000	58,450,000	63,287,000
S053	SENIOR CLERK	(BPS-14)					
S161	STAFF NURSE	(BPS-14)	12		2,364,000		
J053	JUNIOR CLERK	(BPS-11)	10	10	1,826,000		2,209,000
D040	DENTAL TECHNICIAN	(BPS-09)	8	8	1,913,000		1,556,000
H109	HEALTH TECHNICIAN	(BPS-09)	35	35	10,587,000		6,808,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	464,000		973,000
L018	LADY HEALTH VISITOR	(BPS-09)	14	14	2,938,000		2,723,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	4	4	972,000		778,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	128,000		195,000
D315	DENTAL ASSISTANT	(BPS-07)		8			1,378,000
H110	HEALTH INSPECTOR	(BPS-07)	3	3	696,000		517,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,800,000		1,206,000
D116	DISPENSER / DRESSER	(BPS-06)	33	34	8,736,000		5,548,000
M098	MID WIFE	(BPS-06)	23	23	3,972,000		3,752,000
X004	X-RAY TECHNICIAN	(BPS-06)	11	11	930,000		1,795,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	3	180,000		457,000
D161	DRIVER	(BPS-05)	9	9	2,155,000		1,372,000
D315	DENTAL ASSISTANT	(BPS-05)	7		554,000		
E002	ECG TECHNICIAN	(BPS-05)	7	7	554,000		1,067,000
H002	H. VEHICLE DRIVERS	(BPS-05)	1	1	62,000		152,000
L003	LAB ASSISTANT	(BPS-05)	7	7	554,000		1,067,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
O018	OPERATION THEATER ASSISTANT	(BPS-05)	6	6	492,000		915,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	6	6	492,000		915,000
P010	PARCHI CLERK	(BPS-05)	3	3	236,000		457,000
U002	ULTRA SOUND TECHNICIAN	(BPS-05)	1	1	62,000		152,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	6	6	492,000		915,000
X002	X-RAY ASSISTANT	(BPS-05)	5	5	431,000		762,000
X004	X-RAY TECHNICIAN	(BPS-05)	1	1	62,000		152,000
P161	PUMP CLEANER	(BPS-03)	1	1	94,000		132,000
A144	ASSISTANT ANESTHETIST	(BPS-02)	1	1	56,000		123,000
A313	ATTENDANT	(BPS-02)	5	5	182,000		613,000
A333	AYA / DAI	(BPS-02)	20	20	2,117,000		2,451,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	5	5	338,000		613,000
B004	BAHASHTI	(BPS-02)	3	3	598,000		368,000
C089	CHOWKIDAR	(BPS-02)	24	24	3,409,000		2,941,000
C167	COOK	(BPS-02)	4	4	710,000		490,000
D036	DENTAL ATTENDANT	(BPS-02)	6	6	450,000		735,000
D315	DENTAL ASSISTANT	(BPS-02)	1		56,000		
E105	ECG ATTENDANT	(BPS-02)	7	7	507,000		858,000
L004	LAB ATTENDANT	(BPS-02)	9	9	605,000		1,103,000
N003	NAIB QASID	(BPS-02)	26	26	4,502,000		3,186,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)	1	1	56,000		123,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	56,000		123,000
O053	OT ATTENDENT	(BPS-02)	5	5	395,000		613,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	4	4	338,000		490,000
S003	SANITARY HAWALDAR	(BPS-02)	1	1	56,000		123,000
S008	SANITARY WORKER	(BPS-02)	36	36	30,065,000		4,412,000
S347	SANITARY PATROL	(BPS-02)	2	2	343,000		245,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	4	4	284,000		490,000
W006	WARD SERVANT	(BPS-02)	32	32	5,913,000		3,922,000
X003	X-RAY ATTENDANT	(BPS-02)	6	6	450,000		735,000
M022	MALI	(BPS-01)	5	5	683,000	58,450,000	577,000
A01152	Personal pay				5,000	14,000	13,000
A012	**TOTAL ALLOWANCES**				**247,472,000**	**211,925,000**	**210,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**247,267,000**	**211,552,000**	**210,476,000**
A01201	Senior Post Allowance				11,000	3,000	3,000
A01202	House Rent Allowance				25,090,000	10,176,000	9,667,000
A01203	Conveyance Allowance				36,236,000	11,899,000	11,304,000
A01205	Dearness Allowance				4,000	5,000	
A01207	Washing Allowance				146,000	132,000	125,000
A01208	Dress Allowance				416,000	503,000	478,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01210	Risk Allowance					82,934,000	82,934,000
A01217	Medical Allowance				23,776,000	6,974,000	6,625,000
A0121B	Health Professional Allowance				36,083,000	30,618,000	29,087,000
A0121E	Hard Work Allowance				560,000	343,000	326,000
A0121F	Causality Allowance				56,000	14,000	13,000
A0121M	Adhoc Relief Allowance - 2012				106,000	243,000	231,000
A0121T	Adhoc Relief Allowance 2013				2,555,000	1,346,000	1,279,000
A0121Z	Adhoc Relief Allowance - 2014				93,000	125,000	119,000
A01224	Entertainment Allowance				79,000	47,000	45,000
A01228	Orderly Allowance				106,000	27,000	26,000
A0122C	Adhoc Relief Allowance - 2015				2,888,000	1,386,000	1,317,000
A0122M	Adhoc Relief Allowance 2016				12,943,000	6,931,000	6,584,000
A0122N	Special Conveyance Allowance to Disbaled Employees					57,000	54,000
A0122P	Special Healthcare Allowance				9,098,000	6,716,000	6,380,000
A0122V	Nursing Professional Allowance				2,978,000	1,803,000	1,713,000
A0122Y	Ad-hoc Relief Allowance 2017				49,889,000	13,911,000	13,215,000
A01233	Unattractive Area Allowance				2,000	1,000	1,000
A01238	Charge Allowance				17,000	13,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				15,738,000	9,363,000	8,895,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0089	**HEALTH CENTRE THATTA**					
A0123P	Ad-hoc Relief A 2019			21,069,000	13,617,000	12,936,000
A0123X	Adhoc Relief Allowance-2020				7,026,000	6,675,000
A01244	Adhoc Relief				111,000	
A01251	Mess Allowance			1,757,000	752,000	714,000
A01252	Non Practising Allowance			546,000	491,000	466,000
A01257	RC Allowance			5,022,000	3,984,000	3,785,000
A01270	Others					5,466,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**373,000**	**201,000**
A01274	Medical Charges			200,000	372,000	200,000
A01289	Teaching Allowance			5,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**48,518,000**	**46,560,000**	**52,884,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**62,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	**TOTAL UTILITIES**			**6,039,000**	**131,000**	**6,643,000**
A03302	Water			131,000	131,000	144,000
A03303	Electricity			5,908,000		6,499,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,148,000**	**2,498,000**	**2,302,000**
A03805	Travelling Allowance			608,000	708,000	608,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,540,000	1,790,000	1,694,000
A039	**TOTAL GENERAL**			**40,272,000**	**43,872,000**	**43,877,000**
A03901	Stationery			156,000	181,000	164,000
A03902	Printing and Publication			119,000	144,000	119,000
A03906	Uniforms and Protective Clothing			750,000	800,000	788,000
A03927	Purchase of Drug and Medicines			31,943,000	35,443,000	35,137,000
A03970	Others			7,304,000	7,304,000	7,669,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0089	**HEALTH CENTRE THATTA**					
1	Others			7,304,000	7,304,000	7,669,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,420,000**	**2,850,000**	**2,541,000**
A130	**TOTAL TRANSPORT**			**1,220,000**	**1,450,000**	**1,281,000**
A13001	Transport			1,220,000	1,450,000	1,281,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**813,000**	**913,000**	**854,000**
A13101	Machinery and Equipment			813,000	913,000	854,000
A132	**TOTAL FURNITURE AND FIXTURE**			**387,000**	**487,000**	**406,000**
A13201	Furniture and Fixture			387,000	487,000	406,000
HEALTH CENTRE THATTA				**457,579,000**	**360,621,000**	**408,764,000**

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**196,656,000**	**190,563,000**	**286,651,000**
A011	**TOTAL PAY**		**649**	**699**	**82,331,000**	**58,525,000**	**156,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**147**	**157**	**25,942,000**	**12,801,000**	**78,535,000**
A01101	Total Basic Pay Of Officer		147	157	25,939,000	12,800,000	78,534,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	218,000		861,000
M077	MEDICAL SUPT	(BPS-19)	2		374,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		2			1,587,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	187,000		793,000
A093	ANESTHETIST	(BPS-18)	2	2	242,000		1,026,000
C022	CARDIOLOGIST	(BPS-18)	2	2	242,000		1,026,000
G053	GYNECOLOGIST	(BPS-18)	2	2	242,000		1,026,000
IC22	Intervention Cardiologist	(BPS-18)	2	2	242,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	2	2	242,000		1,026,000
P037	PHYSICIAN	(BPS-18)	2	2	242,000		1,026,000
PC22	Pediatric Cardiologist	(BPS-18)	1	1	121,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	2,235,000		4,617,000
S251	SURGEON	(BPS-18)	2	2	242,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	2	2	191,000		953,000
M068	MEDICAL OFFCR M / F	(BPS-17)	84	84	17,799,000		40,040,000
M069	MEDICAL OFFICER	(BPS-17)		10			6,020,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	1,087,000		2,859,000
S605	SENIOR NURSE	(BPS-17)		5			3,010,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	669,000		3,336,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	20	15	1,364,000	12,800,000	6,763,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**						
A01103	Special pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**502**	**542**	**56,389,000**	**45,724,000**	**77,555,000**
A01151	Total Basic Pay Other Staff		502	542	56,389,000	45,724,000	77,555,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	237,000		883,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	74,000		389,000
D114	DISPENSER	(BPS-09)	16	26	1,044,000		5,572,000
D116	DISPENSER / DRESSER	(BPS-09)	32	32	4,018,000		6,224,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	187,000		973,000
E080	ECHO TECHNICIAN	(BPS-09)	5	5	187,000		973,000
H109	HEALTH TECHNICIAN	(BPS-09)	33	33	2,869,000		6,419,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	149,000		778,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	19	1,418,000		3,695,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	2	2	409,000		389,000
O051	OT TECHNICIAN	(BPS-09)	6	6	383,000		1,167,000
L003	LAB ASSISTANT	(BPS-06)	4	4	135,000		653,000
M098	MID WIFE	(BPS-06)	35	35	2,342,000		5,710,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	4	135,000		653,000
S206	STORE KEEPER	(BPS-06)	4	4	135,000		653,000
P010	PARCHI CLERK	(BPS-05)	1	1	116,000		152,000
D161	DRIVER	(BPS-04)	4	4	126,000		564,000
A313	ATTENDANT	(BPS-02)	8	8	237,000		980,000
W006	WARD SERVANT	(BPS-02)	15	15	996,000		1,838,000
A333	AYA / DAI	(BPS-01)	58	68	4,799,000	45,724,000	8,155,000
C089	CHOWKIDAR	(BPS-01)	67	77	5,185,000		9,193,000
C167	COOK	(BPS-01)	3	3	87,000		346,000

SC21144 (144)
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**						
D008	DAIE	(BPS-01)	13	13	559,000		1,500,000
D068	DHOBI / WASHER MAN	(BPS-01)	3	3	87,000		346,000
M022	MALI	(BPS-01)	31	31	1,812,000		3,578,000
N003	NAIB QASID	(BPS-01)	43	43	2,353,000		4,963,000
S008	SANITARY WORKER	(BPS-01)	49	59	23,125,000		7,115,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	32	32	3,185,000		3,694,000
A012	**TOTAL ALLOWANCES**				**114,325,000**	**132,038,000**	**130,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**114,325,000**	**132,038,000**	**130,561,000**
A01202	House Rent Allowance				19,339,000	5,644,000	5,340,000
A01203	Conveyance Allowance				13,304,000	7,423,000	7,027,000
A01207	Washing Allowance				2,000	19,000	2,000
A01208	Dress Allowance				393,000	364,000	346,000
A0120D	Integrated Allowance				475,000	116,000	110,000
A01210	Risk Allowance					56,314,000	56,314,000
A01217	Medical Allowance				9,063,000	4,624,000	4,391,000
A0121B	Health Professional Allowance				15,217,000	15,497,000	14,722,000
A0121E	Hard Work Allowance				84,000	129,000	123,000
A0121T	Adhoc Relief Allowance 2013				1,728,000	873,000	817,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01228	Orderly Allowance				144,000	36,000	34,000
A0122C	Adhoc Relief Allowance - 2015				2,013,000	773,000	731,000
A0122M	Adhoc Relief Allowance 2016				10,050,000	4,161,000	3,941,000
A0122N	Special Conveyance Allowance to Disbaled Employees				30,000	184,000	175,000
A0122P	Special Healthcare Allowance				3,618,000	2,536,000	2,409,000
A0122V	Nursing Professional Allowance				1,133,000	1,029,000	978,000
A0122Y	Ad-hoc Relief Allowance 2017				18,448,000	8,335,000	7,896,000
A01233	Unattractive Area Allowance				2,799,000	2,598,000	2,468,000
A0123G	Ad-hoc Relief Allowance-2018				6,118,000	5,561,000	5,271,000
A0123P	Ad-hoc Relief A 2019				7,837,000	8,321,000	7,887,000
A0123X	Adhoc Relief Allowance-2020					5,068,000	4,804,000
A01251	Mess Allowance				553,000	570,000	541,000
A01252	Non Practising Allowance				762,000	707,000	672,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**					
A01257	RC Allowance			1,209,000	1,154,000	1,096,000
A01270	Others					2,464,000
A03	**TOTAL OPERATING EXPENSES**			215,333,000	280,661,000	269,709,000
A032	**TOTAL COMMUNICATIONS**			182,000	199,000	219,000
A03201	Postage and Telegraph			77,000	81,000	87,000
A03202	Telephone and Trunk call			105,000	118,000	132,000
A033	**TOTAL UTILITIES**			13,292,000	15,369,000	15,303,000
A03301	Gas			1,529,000	2,066,000	1,748,000
A03302	Water			1,560,000	2,097,000	1,782,000
A03303	Electricity			303,000		333,000
A03305	POL for Generator			9,900,000	11,206,000	11,440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			16,793,000	19,001,000	20,298,000
A03805	Travelling Allowance			2,753,000	3,371,000	3,413,000
A03806	Transportation of Goods			5,167,000	5,339,000	5,475,000
A03807	P.O.L Charges A.planes			8,873,000	10,291,000	11,410,000
	H.coptors S.Cars M/Cycle					
A039	**TOTAL GENERAL**			185,066,000	246,092,000	233,889,000
A03901	Stationery			2,982,000	3,281,000	3,489,000
A03902	Printing and Publication			2,779,000	2,963,000	3,109,000
A03905	Newspapers Periodicals and Books			990,000	1,021,000	1,095,000
A03906	Uniforms and Protective Clothing			4,091,000	4,459,000	4,956,000
A03927	Purchase of Drug and Medicines			132,642,000	187,357,000	173,406,000
1	Purchase of Drug and Medicines			132,642,000		
A03970	Others			41,582,000	47,011,000	47,834,000
1	Others			8,021,000	8,021,000	9,192,000
3	Consumables			8,000,000	11,429,000	12,495,000
4	Purchase of Medical Gas (Oxygen)			7,561,000	9,561,000	11,342,000
5	X-Ray Films			5,000,000	5,000,000	5,250,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**					
6	Instruments			7,000,000	7,000,000	7,350,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			6,000,000	6,000,000	2,205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**494,000**	**994,000**	**519,000**
A130	**TOTAL TRANSPORT**			**254,000**	**554,000**	**267,000**
A13001	Transport			254,000	554,000	267,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**232,000**	**139,000**
A13101	Machinery and Equipment			132,000	232,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**			**108,000**	**208,000**	**113,000**
A13201	Furniture and Fixture			108,000	208,000	113,000
OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT				**412,483,000**	**472,218,000**	**556,879,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,172,000**	**105,802,000**	**91,774,000**
A011	**TOTAL PAY**		**126**	**124**	**15,865,000**	**32,593,000**	**20,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**5,614,000**	**4,734,000**	**4,396,000**
A01101	Total Basic Pay Of Officer		11	9	5,187,000	4,627,000	4,290,000
M069	MEDICAL OFFICER	(BPS-17)	11	9	5,187,000	4,627,000	4,290,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				44,000	11,000	10,000
A01106	Total Pay of contract officer				383,000	96,000	96,000
A119	ASSISTANT	(BPS-16)			383,000	96,000	96,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**115**	**10,251,000**	**27,859,000**	**16,032,000**
A01151	Total Basic Pay Other Staff		115	115	10,233,000	27,835,000	16,010,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-11)	6	6	289,000		1,325,000
D114	DISPENSER	(BPS-09)	3	3	348,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	15	15	221,000		2,917,000
D116	DISPENSER / DRESSER	(BPS-06)	9	9	92,000		1,469,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	2	2	130,000		305,000
A313	ATTENDANT	(BPS-02)	14	14	114,000		1,716,000
A333	AYA / DAI	(BPS-02)	2	2	1,204,000		245,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	2	2	121,000		245,000
L004	LAB ATTENDANT	(BPS-02)	1	1	58,000		123,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	125,000		245,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	2	2	121,000		245,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	128,000		245,000
C089	CHOWKIDAR	(BPS-01)	17	17	355,000	27,835,000	1,962,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**						
M022	MALI	(BPS-01)	10	10	244,000		1,154,000
N003	NAIB QASID	(BPS-01)	15	15	334,000		1,731,000
S008	SANITARY WORKER	(BPS-01)	13	13	6,349,000		1,500,000
A01152	Personal pay				18,000	24,000	22,000
A012	**TOTAL ALLOWANCES**				**5,307,000**	**73,209,000**	**71,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,235,000**	**72,776,000**	**71,274,000**
A01202	House Rent Allowance				89,000	3,156,000	2,998,000
A01203	Conveyance Allowance				96,000	4,144,000	3,937,000
A01207	Washing Allowance				26,000	41,000	39,000
A01208	Dress Allowance				31,000	71,000	67,000
A0120X	Ad - hoc Allowance - 2010					36,000	
A01210	Risk Allowance					33,822,000	33,822,000
A01217	Medical Allowance				71,000	2,577,000	2,448,000
A0121B	Health Professional Allowance				947,000	8,072,000	7,668,000
A0121E	Hard Work Allowance					25,000	24,000
A0121F	Causality Allowance					25,000	24,000
A0121T	Adhoc Relief Allowance 2013				21,000	545,000	518,000
A0121Z	Adhoc Relief Allowance - 2014				56,000	14,000	13,000
A0122C	Adhoc Relief Allowance - 2015				19,000	469,000	446,000
A0122M	Adhoc Relief Allowance 2016				82,000	2,341,000	2,224,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	24,000
A0122P	Special Healthcare Allowance				52,000	750,000	712,000
A0122V	Nursing Professional Allowance				25,000	264,000	251,000
A0122Y	Ad-hoc Relief Allowance 2017				658,000	4,812,000	4,571,000
A0123G	Ad-hoc Relief Allowance-2018				392,000	3,194,000	3,034,000
A0123P	Ad-hoc Relief A 2019				625,000	4,812,000	4,571,000
A0123X	Adhoc Relief Allowance-2020					2,958,000	2,810,000
A01244	Adhoc Relief					13,000	
A01251	Mess Allowance				1,000	42,000	40,000
A01257	RC Allowance				502,000	568,000	540,000
A01270	Others				1,542,000		493,000
1	Other				1,542,000		

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			72,000	433,000	72,000
A01274	Medical Charges			72,000	433,000	72,000
A03	**TOTAL OPERATING EXPENSES**			5,172,000	5,692,000	5,592,000
A033	**TOTAL UTILITIES**			1,037,000	1,037,000	1,141,000
A03301	Gas			1,037,000	1,037,000	1,141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			283,000	533,000	283,000
A03805	Travelling Allowance			283,000	333,000	283,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000	
A039	**TOTAL GENERAL**			3,852,000	4,122,000	4,168,000
A03901	Stationery			27,000	47,000	28,000
A03902	Printing and Publication			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			349,000	349,000	366,000
A03927	Purchase of Drug and Medicines			2,505,000	2,755,000	2,756,000
A03970	Others			945,000	945,000	992,000
1	Others			945,000	945,000	992,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			278,000	328,000	292,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			143,000	168,000	150,000
A13101	Machinery and Equipment			143,000	168,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			135,000	160,000	142,000
A13201	Furniture and Fixture			135,000	160,000	142,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
SL0088 GOVERNMENT DISPENSRY SUJAWAL					
GOVERNMENT DISPENSRY SUJAWAL			**26,622,000**	**111,822,000**	**97,658,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0089	**BASIC HEALTH UNITS SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,291,000**	**235,770,000**	**211,597,000**
A011	**TOTAL PAY**		**332**	**332**	**35,512,000**	**76,727,000**	**57,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**5,812,000**	**7,080,000**	**14,151,000**
A01101	Total Basic Pay Of Officer		29	29	5,810,000	7,079,000	14,150,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	3,021,000		4,617,000
D038	DENTAL SURGEON	(BPS-17)	1	1	150,000	7,079,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	19	19	2,639,000		9,056,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**303**	**303**	**29,700,000**	**69,647,000**	**42,852,000**
A01151	Total Basic Pay Other Staff		303	303	29,697,000	69,594,000	42,804,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	84,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	146,000		973,000
H109	HEALTH TECHNICIAN	(BPS-09)	60	60	16,020,000		11,671,000
H110	HEALTH INSPECTOR	(BPS-09)	2	2	181,000		389,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
M098	MID WIFE	(BPS-06)	29	29	1,334,000		4,732,000
D315	DENTAL ASSISTANT	(BPS-05)	1		83,000		
A333	AYA / DAI	(BPS-03)	2	2	57,000		265,000
A313	ATTENDANT	(BPS-02)	42	42	2,567,000		5,147,000
A333	AYA / DAI	(BPS-02)	3	3	163,000		368,000
C089	CHOWKIDAR	(BPS-02)	29	29	1,515,000		3,554,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	75,000		123,000
N003	NAIB QASID	(BPS-02)	29	29	620,000		3,554,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0089	**BASIC HEALTH UNITS SUJAWAL**						
S008	SANITARY WORKER	(BPS-02)	31	31	1,422,000		3,799,000
S347	SANITARY PATROL	(BPS-02)	2	2	129,000		245,000
C089	CHOWKIDAR	(BPS-01)	22	22	1,599,000	69,594,000	2,539,000
M022	MALI	(BPS-01)	27	27	2,505,000		3,116,000
N003	NAIB QASID	(BPS-01)	17	17	1,197,000		1,962,000
A01152	Personal pay				3,000	53,000	48,000
A012	**TOTAL ALLOWANCES**				**1,779,000**	**159,043,000**	**154,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,779,000**	**158,768,000**	**154,594,000**
A01202	House Rent Allowance				41,000	6,847,000	6,505,000
A01203	Conveyance Allowance				54,000	9,380,000	8,911,000
A01207	Washing Allowance				63,000	168,000	160,000
A01208	Dress Allowance				93,000	175,000	166,000
A0120D	Integrated Allowance					15,000	14,000
A0120X	Ad - hoc Allowance - 2010					369,000	
A01210	Risk Allowance					72,931,000	72,931,000
A01217	Medical Allowance				32,000	6,041,000	5,739,000
A0121A	Ad - hoc Allowance - 2011					57,000	
A0121B	Health Professional Allowance				287,000	16,530,000	15,703,000
A0121F	Causality Allowance				42,000	25,000	24,000
A0121T	Adhoc Relief Allowance 2013				10,000	1,610,000	1,529,000
A0122C	Adhoc Relief Allowance - 2015				7,000	1,185,000	1,126,000
A0122M	Adhoc Relief Allowance 2016				36,000	5,543,000	5,266,000
A0122N	Special Conveyance Allowance to Disbaled Employees					57,000	54,000
A0122P	Special Healthcare Allowance				26,000	1,232,000	1,170,000
A0122V	Nursing Professional Allowance				25,000	389,000	370,000
A0122Y	Ad-hoc Relief Allowance 2017				216,000	10,805,000	10,265,000
A0123G	Ad-hoc Relief Allowance-2018				144,000	7,142,000	6,785,000
A0123P	Ad-hoc Relief A 2019				227,000	10,553,000	10,025,000
A0123X	Adhoc Relief Allowance-2020					6,754,000	6,416,000
A01244	Adhoc Relief					59,000	
A01251	Mess Allowance				2,000	147,000	140,000
A01257	RC Allowance				474,000	754,000	716,000
A01270	Others						579,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
SL0089 BASIC HEALTH UNITS SUJAWAL					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**275,000**	
A01274 Medical Charges				275,000	
BASIC HEALTH UNITS SUJAWAL			**37,291,000**	**235,770,000**	**211,597,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0079	**HEALTH INSTITUTION (GDIS) EDO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,013,000**	**88,094,000**	**95,750,000**
A011	**TOTAL PAY**		**104**	**104**	**35,391,000**	**24,710,000**	**31,913,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**26,923,000**	**16,156,000**	**23,872,000**
A01101	Total Basic Pay Of Officer		50	50	26,749,000	16,112,000	23,832,000
M069	MEDICAL OFFICER	(BPS-17)	31	31	19,804,000	16,112,000	14,776,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	19	6,945,000		9,056,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				174,000	44,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**8,468,000**	**8,554,000**	**8,041,000**
A01151	Total Basic Pay Other Staff		54	54	8,468,000	8,554,000	8,041,000
H111	HAKEEM	(BPS-15)	1	1	266,000		309,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	3	3	546,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	12	12	2,642,000		2,334,000
H110	HEALTH INSPECTOR	(BPS-07)	2	2	325,000		345,000
D509	DAWASAZ	(BPS-06)	1	1	150,000		163,000
D161	DRIVER	(BPS-04)	1	1	141,000		141,000
A333	AYA / DAI	(BPS-02)	8	8	879,000	8,554,000	980,000
C089	CHOWKIDAR	(BPS-02)	11	11	1,761,000		1,348,000
N003	NAIB QASID	(BPS-02)	7	7	879,000		858,000
S261	SWEEPER	(BPS-02)	8	8	879,000		980,000
A012	**TOTAL ALLOWANCES**				**38,622,000**	**63,384,000**	**63,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,509,000**	**63,271,000**	**63,724,000**
A01202	House Rent Allowance				3,447,000	2,623,000	2,492,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0079	**HEALTH INSTITUTION (GDIS) EDO BADIN**					
A01203	Conveyance Allowance			4,008,000	3,147,000	2,990,000
A01207	Washing Allowance			51,000	49,000	47,000
A01208	Dress Allowance			2,000	5,000	5,000
A01210	Risk Allowance			119,000	21,464,000	21,464,000
A01217	Medical Allowance			2,006,000	1,303,000	1,238,000
A0121B	Health Professional Allowance			10,907,000	13,924,000	13,228,000
A0121T	Adhoc Relief Allowance 2013			221,000	176,000	167,000
A0122C	Adhoc Relief Allowance - 2015			525,000	363,000	345,000
A0122M	Adhoc Relief Allowance 2016			2,543,000	1,818,000	1,727,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			2,194,000	4,446,000	4,224,000
A0122V	Nursing Professional Allowance			57,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			4,666,000	3,698,000	3,513,000
A0123G	Ad-hoc Relief Allowance-2018			2,452,000	2,445,000	2,323,000
A0123P	Ad-hoc Relief A 2019			3,014,000	3,703,000	3,518,000
A0123X	Adhoc Relief Allowance-2020				1,665,000	1,582,000
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			208,000	50,000	47,000
A01257	RC Allowance			2,081,000	2,309,000	2,194,000
A01270	Others					2,541,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**113,000**	**113,000**
A01274	Medical Charges			113,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**554,000**	**554,000**	**609,000**
A039	**TOTAL GENERAL**			**554,000**	**554,000**	**609,000**
A03927	Purchase of Drug and Medicines			554,000	554,000	609,000
HEALTH INSTITUTION (GDIS) EDO BADIN				**74,567,000**	**88,648,000**	**96,359,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0091	**MO BHU ARTALRY CHACK NF1 (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,803,000**	**4,786,000**	**4,865,000**
A011	**TOTAL PAY**		**9**	**9**	**2,432,000**	**1,509,000**	**1,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**533,000**	**451,000**	**482,000**
A01101	Total Basic Pay Of Officer		1	1	509,000	445,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	509,000	445,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				24,000	6,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,899,000**	**1,058,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,899,000	1,058,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	325,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	325,000		195,000
M098	MID WIFE	(BPS-06)	1	1	284,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	196,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	187,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	196,000		123,000
S261	SWEEPER	(BPS-02)	1	1	193,000		123,000
M022	MALI	(BPS-01)	1	1	193,000	1,058,000	115,000
A012	**TOTAL ALLOWANCES**				**2,371,000**	**3,277,000**	**3,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,371,000**	**3,277,000**	**3,223,000**
A01202	House Rent Allowance				164,000	131,000	124,000
A01203	Conveyance Allowance				200,000	159,000	151,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance					1,236,000	1,236,000
A01217	Medical Allowance				119,000	92,000	87,000
A0121B	Health Professional Allowance				544,000	567,000	539,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0091	**MO BHU ARTALRY CHACK NF1 (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			33,000	24,000	23,000
A0122C	Adhoc Relief Allowance - 2015			29,000	23,000	22,000
A0122M	Adhoc Relief Allowance 2016			148,000	113,000	107,000
A0122P	Special Healthcare Allowance			127,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			273,000	225,000	214,000
A0123G	Ad-hoc Relief Allowance-2018			182,000	150,000	142,000
A0123P	Ad-hoc Relief A 2019			221,000	225,000	214,000
A0123X	Adhoc Relief Allowance-2020				128,000	122,000
A01257	RC Allowance			86,000	75,000	71,000
A01270	Others			241,000		48,000
1	Other			241,000		
MO BHU ARTALRY CHACK NF1 (EDO) BADIN				**4,803,000**	**4,786,000**	**4,865,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0092	**MO BHU BEHD MQ (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,822,000**	**4,195,000**	**4,329,000**
A011	**TOTAL PAY**		**9**	**9**	**1,783,000**	**1,439,000**	**1,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**139,000**	**35,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	35,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	35,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,644,000**	**1,404,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,644,000	1,404,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	279,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	279,000		195,000
M098	MID WIFE	(BPS-06)	1	1	243,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	170,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	167,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	172,000		123,000
S261	SWEEPER	(BPS-02)	1	1	167,000		123,000
M022	MALI	(BPS-01)	1	1	167,000	1,404,000	115,000
A012	**TOTAL ALLOWANCES**				**2,039,000**	**2,756,000**	**2,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,039,000**	**2,756,000**	**2,692,000**
A01202	House Rent Allowance				143,000	108,000	103,000
A01203	Conveyance Allowance				183,000	136,000	129,000
A01207	Washing Allowance				27,000	23,000	22,000
A01210	Risk Allowance					1,224,000	1,224,000
A01217	Medical Allowance				138,000	103,000	98,000
A0121B	Health Professional Allowance				413,000	281,000	267,000
A0121T	Adhoc Relief Allowance 2013				45,000	32,000	30,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0092	**MO BHU BEHD MQ (EDO) BADIN**					
A0122C	Adhoc Relief Allowance - 2015			30,000	22,000	21,000
A0122M	Adhoc Relief Allowance 2016			150,000	109,000	104,000
A0122P	Special Healthcare Allowance			42,000	11,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			277,000	211,000	200,000
A0123G	Ad-hoc Relief Allowance-2018			185,000	140,000	133,000
A0123P	Ad-hoc Relief A 2019			222,000	211,000	200,000
A0123X	Adhoc Relief Allowance-2020				140,000	133,000
A01260	Ration Allowance			6,000	5,000	5,000
A01270	Others			178,000		13,000
1	Other			178,000		
MO BHU BEHD MQ (EDO) BADIN				**3,822,000**	**4,195,000**	**4,329,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0093	**MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,689,000**	**4,007,000**	**4,483,000**
A011	**TOTAL PAY**		**9**	**9**	**1,445,000**	**1,092,000**	**1,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**139,000**	**417,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	417,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	417,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,306,000**	**675,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,306,000	675,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	225,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	225,000		195,000
M098	MID WIFE	(BPS-06)	1	1	193,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	133,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	131,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	133,000		123,000
S261	SWEEPER	(BPS-02)	1	1	133,000		123,000
M022	MALI	(BPS-01)	1	1	133,000	675,000	115,000
A012	**TOTAL ALLOWANCES**				**1,244,000**	**2,915,000**	**2,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,244,000**	**2,915,000**	**2,846,000**
A01202	House Rent Allowance				63,000	109,000	104,000
A01203	Conveyance Allowance				81,000	131,000	124,000
A01207	Washing Allowance				13,000	11,000	10,000
A01210	Risk Allowance					1,256,000	1,256,000
A01217	Medical Allowance				59,000	75,000	71,000
A0121B	Health Professional Allowance				381,000	491,000	466,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0093	**MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N**					
A0121T	Adhoc Relief Allowance 2013			20,000	16,000	15,000
A0122C	Adhoc Relief Allowance - 2015			13,000	17,000	16,000
A0122M	Adhoc Relief Allowance 2016			67,000	84,000	80,000
A0122P	Special Healthcare Allowance			30,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			124,000	164,000	156,000
A0123G	Ad-hoc Relief Allowance-2018			83,000	109,000	104,000
A0123P	Ad-hoc Relief A 2019			165,000	164,000	156,000
A0123X	Adhoc Relief Allowance-2020				88,000	84,000
A01257	RC Allowance				75,000	71,000
A01270	Others			145,000		14,000
1	Other			145,000		
MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N				**2,689,000**	**4,007,000**	**4,483,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0094	**MO BHU SYED ABDULLAH SHAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,167,000**	**8,997,000**	**8,145,000**
A011	**TOTAL PAY**		**10**	**10**	**2,144,000**	**2,823,000**	**2,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**488,000**	**833,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	488,000	833,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	833,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,656,000**	**1,990,000**	**1,164,000**
A01151	Total Basic Pay Other Staff		8	8	1,635,000	1,985,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	278,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	278,000		195,000
M098	MID WIFE	(BPS-06)	1	1	242,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	167,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	167,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	169,000		123,000
S261	SWEEPER	(BPS-02)	1	1	167,000		123,000
M022	MALI	(BPS-01)	1	1	167,000	1,985,000	115,000
A01152	Personal pay				21,000	5,000	4,000
A012	**TOTAL ALLOWANCES**				**3,023,000**	**6,174,000**	**6,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,023,000**	**6,174,000**	**6,027,000**
A01202	House Rent Allowance				235,000	254,000	241,000
A01203	Conveyance Allowance				301,000	328,000	312,000
A01207	Washing Allowance				15,000	23,000	22,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0094	**MO BHU SYED ABDULLAH SHAH (EDO) BADIN**					
A01210	Risk Allowance				2,304,000	2,304,000
A01217	Medical Allowance			174,000	179,000	170,000
A0121B	Health Professional Allowance			623,000	1,037,000	985,000
A0121T	Adhoc Relief Allowance 2013			29,000	30,000	28,000
A0122C	Adhoc Relief Allowance - 2015			43,000	51,000	48,000
A0122M	Adhoc Relief Allowance 2016			218,000	224,000	213,000
A0122P	Special Healthcare Allowance			134,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			402,000	417,000	396,000
A0123G	Ad-hoc Relief Allowance-2018			231,000	294,000	279,000
A0123P	Ad-hoc Relief A 2019			320,000	405,000	385,000
A0123X	Adhoc Relief Allowance-2020				228,000	217,000
A01257	RC Allowance			86,000	150,000	142,000
A01270	Others			212,000		48,000
1	Other			212,000		
MO BHU SYED ABDULLAH SHAH (EDO) BADIN				**5,167,000**	**8,997,000**	**8,145,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0095	**MO BHU YOUSUF SOOMRO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,344,000**	**9,473,000**	**8,668,000**
A011	**TOTAL PAY**		**10**	**10**	**3,380,000**	**2,848,000**	**2,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,395,000**	**891,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	1,395,000	891,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,046,000	891,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,985,000**	**1,957,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,985,000	1,957,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	339,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	339,000		195,000
M098	MID WIFE	(BPS-06)	1	1	296,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	205,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	199,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	205,000		123,000
S261	SWEEPER	(BPS-02)	1	1	201,000		123,000
M022	MALI	(BPS-01)	1	1	201,000	1,957,000	115,000
A012	**TOTAL ALLOWANCES**				**4,964,000**	**6,625,000**	**6,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,964,000**	**6,622,000**	**6,554,000**
A01202	House Rent Allowance				383,000	255,000	242,000
A01203	Conveyance Allowance				457,000	327,000	311,000
A01207	Washing Allowance				24,000	19,000	18,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					2,606,000	2,606,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
BI0095 MO BHU YOUSUF SOOMRO (EDO) BADIN					
A01217 Medical Allowance			272,000	165,000	157,000
A0121B Health Professional Allowance			990,000	1,103,000	1,048,000
A0121F Causality Allowance				50,000	47,000
A0121T Adhoc Relief Allowance 2013			42,000	30,000	28,000
A0122C Adhoc Relief Allowance - 2015			71,000	42,000	40,000
A0122M Adhoc Relief Allowance 2016			360,000	213,000	202,000
A0122P Special Healthcare Allowance			222,000	250,000	237,000
A0122V Nursing Professional Allowance			30,000	25,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			670,000	427,000	406,000
A0123G Ad-hoc Relief Allowance-2018			410,000	285,000	271,000
A0123P Ad-hoc Relief A 2019			516,000	427,000	406,000
A0123X Adhoc Relief Allowance-2020				240,000	228,000
A01251 Mess Allowance			4,000	4,000	4,000
A01257 RC Allowance			171,000	150,000	142,000
A01270 Others			338,000		133,000
1 Other			338,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				3,000	
A01299 Others				3,000	
MO BHU YOUSUF SOOMRO (EDO) BADIN			**8,344,000**	**9,473,000**	**8,668,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0096	**MO BHU LAL BUX NFTMANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,956,000**	**4,578,000**	**4,497,000**
A011	**TOTAL PAY**		**9**	**9**	**2,069,000**	**1,643,000**	**1,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**144,000**	**36,000**	**478,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	35,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	35,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,925,000**	**1,607,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,925,000	1,607,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	330,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	330,000		195,000
M098	MID WIFE	(BPS-06)	1	1	286,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	198,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	194,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	198,000		123,000
S261	SWEEPER	(BPS-02)	1	1	193,000		123,000
M022	MALI	(BPS-01)	1	1	196,000	1,607,000	115,000
A012	**TOTAL ALLOWANCES**				**1,887,000**	**2,935,000**	**2,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,887,000**	**2,931,000**	**2,859,000**
A01202	House Rent Allowance				130,000	123,000	117,000
A01203	Conveyance Allowance				188,000	178,000	169,000
A01207	Washing Allowance				16,000	19,000	18,000
A01210	Risk Allowance					1,224,000	1,224,000
A01217	Medical Allowance				106,000	102,000	97,000
A0121B	Health Professional Allowance				282,000	292,000	277,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0096	**MO BHU LAL BUX NFTMANI (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			27,000	24,000	23,000
A0122C	Adhoc Relief Allowance - 2015			28,000	24,000	23,000
A0122M	Adhoc Relief Allowance 2016			141,000	123,000	117,000
A0122P	Special Healthcare Allowance			73,000	18,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017			261,000	241,000	229,000
A0123G	Ad-hoc Relief Allowance-2018			174,000	161,000	153,000
A0123P	Ad-hoc Relief A 2019			255,000	241,000	229,000
A0123X	Adhoc Relief Allowance-2020				161,000	153,000
A01270	Others			206,000		13,000
1	Other			206,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	
A01299	Others				4,000	
MO BHU LAL BUX NFTMANI (EDO) BADIN				**3,956,000**	**4,578,000**	**4,497,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0097	**MO BHU RIP (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,011,000**	**3,721,000**	**3,865,000**
A011	**TOTAL PAY**		**9**	**9**	**2,889,000**	**1,535,000**	**1,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,159,000**	**290,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	1,159,000	290,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,159,000	290,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,730,000**	**1,245,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,730,000	1,245,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	295,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	295,000		195,000
M098	MID WIFE	(BPS-06)	1	1	256,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	178,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	175,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	178,000		123,000
S261	SWEEPER	(BPS-02)	1	1	175,000		123,000
M022	MALI	(BPS-01)	1	1	178,000	1,245,000	115,000
A012	**TOTAL ALLOWANCES**				**2,122,000**	**2,186,000**	**2,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,122,000**	**2,186,000**	**2,228,000**
A01202	House Rent Allowance				136,000	90,000	85,000
A01203	Conveyance Allowance				173,000	133,000	126,000
A01207	Washing Allowance				15,000	8,000	8,000
A01210	Risk Allowance					816,000	816,000
A01217	Medical Allowance				115,000	70,000	66,000
A0121B	Health Professional Allowance				258,000	249,000	237,000
A0121T	Adhoc Relief Allowance 2013				46,000	28,000	27,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0097	**MO BHU RIP (EDO) BADIN**					
A0122C	Adhoc Relief Allowance - 2015			31,000	19,000	18,000
A0122M	Adhoc Relief Allowance 2016			155,000	95,000	90,000
A0122P	Special Healthcare Allowance			83,000	21,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017			289,000	187,000	178,000
A0123G	Ad-hoc Relief Allowance-2018			192,000	124,000	118,000
A0123P	Ad-hoc Relief A 2019			203,000	187,000	178,000
A0123X	Adhoc Relief Allowance-2020				124,000	118,000
A01252	Non Practising Allowance			55,000	14,000	13,000
A01257	RC Allowance			82,000	21,000	20,000
A01270	Others			289,000		110,000
1	Other			289,000		
MO BHU RIP (EDO) BADIN				**5,011,000**	**3,721,000**	**3,865,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0098	**MO BHU YOUSUF SHAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,899,000**	**5,954,000**	**6,335,000**
A011	**TOTAL PAY**		**10**	**10**	**2,950,000**	**1,701,000**	**2,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,168,000**	**879,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	1,168,000	879,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	819,000	879,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,782,000**	**822,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,782,000	822,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	296,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	296,000		195,000
M098	MID WIFE	(BPS-06)	1	1	256,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	178,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	178,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	178,000		123,000
S261	SWEEPER	(BPS-02)	1	1	222,000		123,000
M022	MALI	(BPS-01)	1	1	178,000	822,000	115,000
A012	**TOTAL ALLOWANCES**				**3,949,000**	**4,253,000**	**4,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,949,000**	**4,253,000**	**4,221,000**
A01202	House Rent Allowance				298,000	174,000	165,000
A01203	Conveyance Allowance				347,000	203,000	193,000
A01207	Washing Allowance				12,000	11,000	10,000
A01210	Risk Allowance					1,452,000	1,452,000
A01217	Medical Allowance				186,000	100,000	95,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0098	**MO BHU YOUSUF SHAH (EDO) BADIN**					
A0121B	Health Professional Allowance			978,000	919,000	873,000
A0121T	Adhoc Relief Allowance 2013			22,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			52,000	26,000	25,000
A0122M	Adhoc Relief Allowance 2016			261,000	131,000	124,000
A0122P	Special Healthcare Allowance			184,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			488,000	253,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			289,000	172,000	163,000
A0123P	Ad-hoc Relief A 2019			366,000	253,000	240,000
A0123X	Adhoc Relief Allowance-2020				131,000	124,000
A01257	RC Allowance			171,000	159,000	151,000
A01270	Others			295,000		111,000
1	Other			295,000		
MO BHU YOUSUF SHAH (EDO) BADIN				**6,899,000**	**5,954,000**	**6,335,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0099	**MO BHU KAPRI MORI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,269,000**	**6,022,000**	**6,217,000**
A011	**TOTAL PAY**		**10**	**10**	**2,206,000**	**1,856,000**	**2,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**626,000**	**445,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	626,000	445,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	277,000	445,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,580,000**	**1,411,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,580,000	1,411,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	272,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	272,000		195,000
M098	MID WIFE	(BPS-06)	1	1	235,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	161,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	159,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	161,000		123,000
S261	SWEEPER	(BPS-02)	1	1	159,000		123,000
M022	MALI	(BPS-01)	1	1	161,000	1,411,000	115,000
A012	**TOTAL ALLOWANCES**				**3,063,000**	**4,166,000**	**4,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,063,000**	**4,166,000**	**4,103,000**
A01202	House Rent Allowance				248,000	161,000	153,000
A01203	Conveyance Allowance				300,000	216,000	205,000
A01207	Washing Allowance				19,000	15,000	14,000
A01210	Risk Allowance					1,726,000	1,726,000
A01217	Medical Allowance				180,000	111,000	105,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0099	**MO BHU KAPRI MORI (EDO) BADIN**					
A0121B	Health Professional Allowance			641,000	638,000	606,000
A0121T	Adhoc Relief Allowance 2013			43,000	31,000	29,000
A0122C	Adhoc Relief Allowance - 2015			42,000	27,000	26,000
A0122M	Adhoc Relief Allowance 2016			211,000	136,000	129,000
A0122P	Special Healthcare Allowance			162,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			390,000	278,000	264,000
A0123G	Ad-hoc Relief Allowance-2018			223,000	186,000	177,000
A0123P	Ad-hoc Relief A 2019			297,000	278,000	264,000
A0123X	Adhoc Relief Allowance-2020				163,000	155,000
A01257	RC Allowance			86,000	75,000	71,000
A01270	Others			221,000		60,000
1	Other			221,000		
MO BHU KAPRI MORI (EDO) BADIN				**5,269,000**	**6,022,000**	**6,217,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0100	**MO BHU PHALAARA (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,148,000**	**6,547,000**	**5,847,000**
A011	**TOTAL PAY**		**9**	**9**	**2,138,000**	**2,215,000**	**1,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**139,000**	**393,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	393,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	393,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,999,000**	**1,822,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,999,000	1,822,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	342,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	342,000		195,000
M098	MID WIFE	(BPS-06)	1	1	294,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	205,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	205,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	205,000		123,000
S261	SWEEPER	(BPS-02)	1	1	203,000		123,000
M022	MALI	(BPS-01)	1	1	203,000	1,822,000	115,000
A012	**TOTAL ALLOWANCES**				**2,010,000**	**4,332,000**	**4,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,010,000**	**4,332,000**	**4,210,000**
A01202	House Rent Allowance				140,000	187,000	178,000
A01203	Conveyance Allowance				180,000	247,000	235,000
A01207	Washing Allowance				12,000	11,000	10,000
A01208	Dress Allowance				4,000	1,000	1,000
A01210	Risk Allowance					1,584,000	1,584,000
A01217	Medical Allowance				120,000	124,000	118,000
A0121B	Health Professional Allowance				240,000	624,000	593,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0100	**MO BHU PHALAARA (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			47,000	40,000	38,000
A0122C	Adhoc Relief Allowance - 2015			31,000	33,000	31,000
A0122M	Adhoc Relief Allowance 2016			158,000	168,000	160,000
A0122P	Special Healthcare Allowance			69,000	128,000	122,000
A0122V	Nursing Professional Allowance			34,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			294,000	332,000	315,000
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			196,000	221,000	210,000
A0123P	Ad-hoc Relief A 2019			266,000	327,000	311,000
A0123X	Adhoc Relief Allowance-2020				199,000	189,000
A01251	Mess Allowance			1,000		
A01257	RC Allowance				77,000	73,000
A01270	Others			214,000		14,000
1	Other			214,000		
MO BHU PHALAARA (EDO) BADIN				**4,148,000**	**6,547,000**	**5,847,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0101	**MO BHU MQR M NIZAMANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,639,000**	**10,368,000**	**8,126,000**
A011	**TOTAL PAY**		**9**	**9**	**3,261,000**	**3,726,000**	**1,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**611,000**	**1,088,000**	**479,000**
A01101	Total Basic Pay Of Officer		1	1	601,000	1,086,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	601,000	1,086,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				5,000	1,000	1,000
A01103	Special pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,650,000**	**2,638,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	2,650,000	2,638,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	453,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	453,000		195,000
M098	MID WIFE	(BPS-06)	1	1	390,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	272,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	271,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	272,000		123,000
S261	SWEEPER	(BPS-02)	1	1	271,000		123,000
M022	MALI	(BPS-01)	1	1	268,000	2,638,000	115,000
A012	**TOTAL ALLOWANCES**				**4,378,000**	**6,642,000**	**6,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,378,000**	**6,642,000**	**6,487,000**
A01202	House Rent Allowance				275,000	260,000	247,000
A01203	Conveyance Allowance				423,000	419,000	398,000
A01207	Washing Allowance				12,000	15,000	14,000
A01208	Dress Allowance				12,000	11,000	10,000
A01210	Risk Allowance					2,402,000	2,402,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0101	**MO BHU MQR M NIZAMANI (EDO) BADIN**					
A01217	Medical Allowance			213,000	212,000	201,000
A0121B	Health Professional Allowance			804,000	841,000	799,000
A0121T	Adhoc Relief Allowance 2013			53,000	51,000	48,000
A0122C	Adhoc Relief Allowance - 2015			63,000	56,000	53,000
A0122M	Adhoc Relief Allowance 2016			319,000	281,000	267,000
A0122P	Special Healthcare Allowance			199,000	125,000	119,000
A0122V	Nursing Professional Allowance			60,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			592,000	559,000	531,000
A0123G	Ad-hoc Relief Allowance-2018			395,000	372,000	353,000
A0123P	Ad-hoc Relief A 2019			534,000	564,000	536,000
A0123X	Adhoc Relief Allowance-2020				338,000	321,000
A01251	Mess Allowance			13,000	11,000	10,000
A01257	RC Allowance			86,000	75,000	71,000
A01270	Others			325,000		60,000
1	Other			325,000		
MO BHU MQR M NIZAMANI (EDO) BADIN				**7,639,000**	**10,368,000**	**8,126,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0102	**MO BHU NABI BUX PUNJABI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,926,000**	**2,851,000**	**3,487,000**
A011	**TOTAL PAY**		**9**	**9**	**2,437,000**	**1,020,000**	**1,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**572,000**	**143,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	572,000	143,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	572,000	143,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,865,000**	**877,000**	**1,175,000**
A01151	Total Basic Pay Other Staff		8	8	1,858,000	860,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	317,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	317,000		195,000
M098	MID WIFE	(BPS-06)	1	1	274,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	190,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	190,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	190,000		123,000
S261	SWEEPER	(BPS-02)	1	1	190,000		123,000
M022	MALI	(BPS-01)	1	1	190,000	860,000	115,000
A01152	Personal pay				7,000	17,000	15,000
A012	**TOTAL ALLOWANCES**				**2,489,000**	**1,831,000**	**1,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,489,000**	**1,831,000**	**1,835,000**
A01202	House Rent Allowance				161,000	75,000	71,000
A01203	Conveyance Allowance				220,000	91,000	86,000
A01207	Washing Allowance				12,000	8,000	8,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					816,000	816,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0102	**MO BHU NABI BUX PUNJABI (EDO) BADIN**					
A01217	Medical Allowance			131,000	69,000	66,000
A0121B	Health Professional Allowance			574,000	175,000	166,000
A0121T	Adhoc Relief Allowance 2013			34,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015			33,000	13,000	12,000
A0122M	Adhoc Relief Allowance 2016			166,000	67,000	64,000
A0122P	Special Healthcare Allowance			94,000	24,000	23,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			310,000	132,000	125,000
A0123G	Ad-hoc Relief Allowance-2018			206,000	88,000	84,000
A0123P	Ad-hoc Relief A 2019			267,000	132,000	125,000
A0123X	Adhoc Relief Allowance-2020				88,000	84,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			243,000		54,000
1	Other			243,000		
MO BHU NABI BUX PUNJABI (EDO) BADIN				**4,926,000**	**2,851,000**	**3,487,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0103	**MO BHU PUNJABI CHACK NF2 (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,846,000**	**4,702,000**	**5,164,000**
A011	**TOTAL PAY**		**11**	**11**	**2,801,000**	**1,464,000**	**1,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**764,000**	**445,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	764,000	445,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	764,000	445,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,037,000**	**1,019,000**	**1,478,000**
A01151	Total Basic Pay Other Staff		10	10	2,037,000	1,019,000	1,478,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	274,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	274,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	274,000		195,000
M098	MID WIFE	(BPS-06)	1	1	238,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	164,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	163,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	163,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	164,000		123,000
S261	SWEEPER	(BPS-02)	1	1	162,000		123,000
M022	MALI	(BPS-01)	1	1	161,000	1,019,000	115,000
A012	**TOTAL ALLOWANCES**				**2,045,000**	**3,238,000**	**3,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,045,000**	**3,238,000**	**3,209,000**
A01202	House Rent Allowance				114,000	132,000	125,000
A01203	Conveyance Allowance				145,000	155,000	147,000
A01207	Washing Allowance				17,000	13,000	12,000
A01208	Dress Allowance				4,000	4,000	4,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0103	**MO BHU PUNJABI CHACK NF2 (EDO) BADIN**					
A01210	Risk Allowance				1,236,000	1,236,000
A01217	Medical Allowance			104,000	92,000	87,000
A0121B	Health Professional Allowance			561,000	512,000	486,000
A0121T	Adhoc Relief Allowance 2013			30,000	23,000	22,000
A0122C	Adhoc Relief Allowance - 2015			22,000	22,000	21,000
A0122M	Adhoc Relief Allowance 2016			113,000	110,000	104,000
A0122P	Special Healthcare Allowance			40,000	125,000	119,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			210,000	220,000	209,000
A0123G	Ad-hoc Relief Allowance-2018			140,000	146,000	139,000
A0123P	Ad-hoc Relief A 2019			231,000	220,000	209,000
A0123X	Adhoc Relief Allowance-2020				124,000	118,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance				75,000	71,000
A01270	Others			280,000		72,000
1	Other			280,000		
MO BHU PUNJABI CHACK NF2 (EDO) BADIN				**4,846,000**	**4,702,000**	**5,164,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0104	**MO BHU ALI MURAD CHANDIO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,354,000**	**5,253,000**	**5,250,000**
A011	**TOTAL PAY**		**10**	**10**	**1,612,000**	**1,735,000**	**1,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**139,000**	**388,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	388,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	388,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,473,000**	**1,347,000**	**1,355,000**
A01151	Total Basic Pay Other Staff		9	9	1,473,000	1,347,000	1,355,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	217,000		195,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	217,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	217,000		195,000
M098	MID WIFE	(BPS-06)	1	1	186,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	127,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	127,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	128,000		123,000
S261	SWEEPER	(BPS-02)	1	1	127,000		123,000
M022	MALI	(BPS-01)	1	1	127,000	1,347,000	115,000
A012	**TOTAL ALLOWANCES**				**1,742,000**	**3,518,000**	**3,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,742,000**	**3,518,000**	**3,418,000**
A01202	House Rent Allowance				120,000	145,000	138,000
A01203	Conveyance Allowance				173,000	195,000	185,000
A01207	Washing Allowance				17,000	12,000	11,000
A01210	Risk Allowance					1,265,000	1,265,000
A01217	Medical Allowance				96,000	93,000	88,000
A0121B	Health Professional Allowance				254,000	583,000	554,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0104	**MO BHU ALI MURAD CHANDIO (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			24,000	16,000	15,000
A0122C	Adhoc Relief Allowance - 2015			27,000	27,000	26,000
A0122M	Adhoc Relief Allowance 2016			135,000	135,000	128,000
A0122P	Special Healthcare Allowance			78,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			255,000	260,000	247,000
A0123G	Ad-hoc Relief Allowance-2018			170,000	173,000	164,000
A0123P	Ad-hoc Relief A 2019			232,000	260,000	247,000
A0123X	Adhoc Relief Allowance-2020				154,000	146,000
A01257	RC Allowance				75,000	71,000
A01270	Others			161,000		14,000
1	Other			161,000		
MO BHU ALI MURAD CHANDIO (EDO) BADIN				**3,354,000**	**5,253,000**	**5,250,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0105	**MO BHU RAHUKI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,749,000**	**4,398,000**	**4,852,000**
A011	**TOTAL PAY**		**10**	**10**	**965,000**	**1,298,000**	**1,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**139,000**	**445,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	445,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	445,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**826,000**	**853,000**	**1,355,000**
A01151	Total Basic Pay Other Staff		9	9	826,000	853,000	1,355,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	123,000		195,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	123,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	123,000		195,000
M098	MID WIFE	(BPS-06)	1	1	107,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	70,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	70,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	70,000		123,000
S261	SWEEPER	(BPS-02)	1	1	70,000		123,000
M022	MALI	(BPS-01)	1	1	70,000	853,000	115,000
A012	**TOTAL ALLOWANCES**				**1,784,000**	**3,100,000**	**3,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,784,000**	**3,100,000**	**3,020,000**
A01202	House Rent Allowance				141,000	125,000	119,000
A01203	Conveyance Allowance				92,000	154,000	146,000
A01207	Washing Allowance				1,000	2,000	2,000
A01210	Risk Allowance					1,236,000	1,236,000
A01217	Medical Allowance				105,000	92,000	87,000
A0121B	Health Professional Allowance				562,000	526,000	500,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0105	**MO BHU RAHUKI (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			23,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015			22,000	19,000	18,000
A0122M	Adhoc Relief Allowance 2016			112,000	98,000	93,000
A0122P	Special Healthcare Allowance			96,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			206,000	195,000	185,000
A0123G	Ad-hoc Relief Allowance-2018			137,000	130,000	123,000
A0123P	Ad-hoc Relief A 2019			190,000	195,000	185,000
A0123X	Adhoc Relief Allowance-2020				108,000	103,000
A01257	RC Allowance				75,000	71,000
A01270	Others			97,000		14,000
1	Other			97,000		
MO BHU RAHUKI (EDO) BADIN				**2,749,000**	**4,398,000**	**4,852,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0106	**MO BHU MATARO MANDHRO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,242,000	2,716,000	3,577,000
A011	**TOTAL PAY**		10	10	1,826,000	968,000	1,832,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	572,000	54,000	477,000
A01101	Total Basic Pay Of Officer		1	1	572,000	54,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	572,000	54,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	1,254,000	914,000	1,355,000
A01151	Total Basic Pay Other Staff		9	9	1,254,000	914,000	1,355,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	183,000		195,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	183,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	183,000		195,000
M098	MID WIFE	(BPS-06)	1	1	160,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	105,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	109,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	113,000		123,000
S261	SWEEPER	(BPS-02)	1	1	109,000		123,000
M022	MALI	(BPS-01)	1	1	109,000	914,000	115,000
A012	**TOTAL ALLOWANCES**				1,416,000	1,748,000	1,745,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,416,000	1,748,000	1,745,000
A01202	House Rent Allowance				97,000	77,000	73,000
A01203	Conveyance Allowance				122,000	116,000	110,000
A01207	Washing Allowance				8,000	7,000	7,000
A01210	Risk Allowance					643,000	643,000
A01217	Medical Allowance				79,000	54,000	51,000
A0121B	Health Professional Allowance				184,000	234,000	222,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0106	**MO BHU MATARO MANDHRO (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			34,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015			23,000	14,000	13,000
A0122M	Adhoc Relief Allowance 2016			115,000	73,000	69,000
A0122P	Special Healthcare Allowance			50,000	18,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017			214,000	145,000	138,000
A0123G	Ad-hoc Relief Allowance-2018			142,000	97,000	92,000
A0123P	Ad-hoc Relief A 2019			165,000	145,000	138,000
A0123X	Adhoc Relief Allowance-2020				94,000	89,000
A01257	RC Allowance				11,000	10,000
A01270	Others			183,000		54,000
1	Other			183,000		
MO BHU MATARO MANDHRO (EDO) BADIN				**3,242,000**	**2,716,000**	**3,577,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0107	**MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,309,000**	**5,051,000**	**5,137,000**
A011	**TOTAL PAY**		**10**	**10**	**1,526,000**	**1,666,000**	**1,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**193,000**	**449,000**	**490,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	435,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	435,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				54,000	14,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,333,000**	**1,217,000**	**1,355,000**
A01151	Total Basic Pay Other Staff		9	9	1,333,000	1,217,000	1,355,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	196,000		195,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	196,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	196,000		195,000
M098	MID WIFE	(BPS-06)	1	1	170,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	118,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	113,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	118,000		123,000
S261	SWEEPER	(BPS-02)	1	1	113,000		123,000
M022	MALI	(BPS-01)	1	1	113,000	1,217,000	115,000
A012	**TOTAL ALLOWANCES**				**3,783,000**	**3,385,000**	**3,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,783,000**	**3,385,000**	**3,292,000**
A01202	House Rent Allowance				259,000	144,000	137,000
A01203	Conveyance Allowance				288,000	194,000	184,000
A01207	Washing Allowance				15,000	11,000	10,000
A01208	Dress Allowance				5,000	1,000	1,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
BI0107 MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN					
A01210 Risk Allowance				1,236,000	1,236,000
A01217 Medical Allowance			193,000	93,000	88,000
A0121B Health Professional Allowance			794,000	510,000	484,000
A0121T Adhoc Relief Allowance 2013			36,000	27,000	26,000
A0122C Adhoc Relief Allowance - 2015			55,000	24,000	23,000
A0122M Adhoc Relief Allowance 2016			280,000	123,000	117,000
A0122P Special Healthcare Allowance			161,000	125,000	119,000
A0122Y Ad-hoc Relief Allowance 2017			514,000	249,000	237,000
A0123G Ad-hoc Relief Allowance-2018			343,000	166,000	158,000
A0123P Ad-hoc Relief A 2019			465,000	249,000	237,000
A0123X Adhoc Relief Allowance-2020				144,000	137,000
A01252 Non Practising Allowance			57,000	14,000	13,000
A01257 RC Allowance			171,000	75,000	71,000
A01270 Others			147,000		14,000
1 Other			147,000		
MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN			**5,309,000**	**5,051,000**	**5,137,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0108	**MO BHU HAJI MOHD BOHAR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,637,000**	**4,857,000**	**5,138,000**
A011	**TOTAL PAY**		**10**	**10**	**1,478,000**	**1,386,000**	**1,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**58,000**	**445,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	58,000	445,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	58,000	445,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,420,000**	**941,000**	**1,283,000**
A01151	Total Basic Pay Other Staff		9	9	1,420,000	941,000	1,283,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	222,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	222,000		195,000
M098	MID WIFE	(BPS-06)	1	1	190,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	131,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	131,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	130,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	132,000		123,000
S261	SWEEPER	(BPS-02)	1	1	130,000		123,000
M022	MALI	(BPS-01)	1	1	132,000	941,000	115,000
A012	**TOTAL ALLOWANCES**				**2,159,000**	**3,471,000**	**3,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,159,000**	**3,471,000**	**3,378,000**
A01202	House Rent Allowance				169,000	136,000	129,000
A01203	Conveyance Allowance				206,000	178,000	169,000
A01207	Washing Allowance				4,000	8,000	8,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					1,440,000	1,440,000
A01217	Medical Allowance				129,000	109,000	104,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
BI0108 MO BHU HAJI MOHD BOHAR (EDO) BADIN					
A0121B Health Professional Allowance			530,000	544,000	517,000
A0121T Adhoc Relief Allowance 2013			26,000	22,000	21,000
A0122C Adhoc Relief Allowance - 2015			24,000	21,000	20,000
A0122M Adhoc Relief Allowance 2016			134,000	109,000	104,000
A0122P Special Healthcare Allowance			102,000	125,000	119,000
A0122V Nursing Professional Allowance			30,000	25,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			208,000	208,000	198,000
A0123G Ad-hoc Relief Allowance-2018			134,000	139,000	132,000
A0123P Ad-hoc Relief A 2019			221,000	208,000	198,000
A0123X Adhoc Relief Allowance-2020				116,000	110,000
A01251 Mess Allowance			4,000	4,000	4,000
A01257 RC Allowance			86,000	75,000	71,000
A01270 Others			148,000		6,000
1 Other			148,000		
MO BHU HAJI MOHD BOHAR (EDO) BADIN			**3,637,000**	**4,857,000**	**5,138,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0109	**MO BHU HAJI DODO GASSKORI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,949,000**	**5,767,000**	**6,317,000**
A011	**TOTAL PAY**		**12**	**12**	**2,846,000**	**1,812,000**	**2,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**626,000**	**638,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	626,000	638,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	277,000	638,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,220,000**	**1,174,000**	**1,478,000**
A01151	Total Basic Pay Other Staff		10	10	2,220,000	1,174,000	1,478,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	291,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	291,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	291,000		195,000
M098	MID WIFE	(BPS-06)	1	1	231,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	175,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	187,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	187,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	193,000		123,000
S261	SWEEPER	(BPS-02)	1	1	187,000		123,000
M022	MALI	(BPS-01)	1	1	187,000	1,174,000	115,000
A012	**TOTAL ALLOWANCES**				**3,103,000**	**3,955,000**	**3,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,103,000**	**3,955,000**	**3,885,000**
A01202	House Rent Allowance				238,000	168,000	160,000
A01203	Conveyance Allowance				294,000	221,000	210,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
BI0109 MO BHU HAJI DODO GASSKORI (EDO) BADIN					
A01207 Washing Allowance			15,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A01210 Risk Allowance				1,272,000	1,272,000
A01217 Medical Allowance			173,000	89,000	85,000
A0121B Health Professional Allowance			634,000	794,000	754,000
A0121T Adhoc Relief Allowance 2013			51,000	25,000	24,000
A0122C Adhoc Relief Allowance - 2015			45,000	27,000	26,000
A0122M Adhoc Relief Allowance 2016			226,000	134,000	127,000
A0122P Special Healthcare Allowance			150,000	196,000	186,000
A0122V Nursing Professional Allowance			30,000	25,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			419,000	272,000	258,000
A0123G Ad-hoc Relief Allowance-2018			243,000	181,000	172,000
A0123P Ad-hoc Relief A 2019			292,000	272,000	258,000
A0123X Adhoc Relief Allowance-2020				149,000	142,000
A01251 Mess Allowance			4,000	4,000	4,000
A01257 RC Allowance				118,000	112,000
A01270 Others			285,000		63,000
1 Other			285,000		
MO BHU HAJI DODO GASSKORI (EDO) BADIN			**5,949,000**	**5,767,000**	**6,317,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0110	**MO BHU GULAB LEGHARI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,297,000**	**7,533,000**	**6,857,000**
A011	**TOTAL PAY**		**11**	**11**	**3,140,000**	**2,596,000**	**1,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,273,000**	**1,874,000**	**481,000**
A01101	Total Basic Pay Of Officer		1	1	1,259,000	1,870,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,259,000	1,870,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				14,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,867,000**	**722,000**	**1,478,000**
A01151	Total Basic Pay Other Staff		10	10	1,867,000	722,000	1,478,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	252,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	252,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	252,000		195,000
M098	MID WIFE	(BPS-06)	1	1	217,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	150,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	148,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	150,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	150,000		123,000
S261	SWEEPER	(BPS-02)	1	1	148,000		123,000
M022	MALI	(BPS-01)	1	1	148,000	722,000	115,000
A012	**TOTAL ALLOWANCES**				**3,157,000**	**4,937,000**	**4,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,157,000**	**4,937,000**	**4,898,000**
A01202	House Rent Allowance				248,000	242,000	230,000
A01203	Conveyance Allowance				249,000	223,000	212,000
A01207	Washing Allowance				8,000	2,000	2,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0110	**MO BHU GULAB LEGHARI (EDO) BADIN**					
A01208	Dress Allowance			4,000	4,000	4,000
A01210	Risk Allowance				1,621,000	1,621,000
A01217	Medical Allowance			182,000	142,000	135,000
A0121B	Health Professional Allowance			360,000	746,000	709,000
A0121T	Adhoc Relief Allowance 2013			27,000	17,000	16,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			52,000	43,000	41,000
A0122M	Adhoc Relief Allowance 2016			264,000	204,000	194,000
A0122P	Special Healthcare Allowance			126,000	210,000	199,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			497,000	386,000	367,000
A0123G	Ad-hoc Relief Allowance-2018			331,000	305,000	290,000
A0123P	Ad-hoc Relief A 2019			345,000	399,000	379,000
A0123X	Adhoc Relief Allowance-2020				170,000	161,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			111,000	188,000	179,000
A01270	Others			313,000		125,000
1	Other			313,000		
MO BHU GULAB LEGHARI (EDO) BADIN				**6,297,000**	**7,533,000**	**6,857,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0111	**MO BHU HAJI NIZAMUDDIN (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,800,000**	**7,301,000**	**6,327,000**
A011	**TOTAL PAY**		**11**	**11**	**3,717,000**	**2,866,000**	**1,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**933,000**	**234,000**	**493,000**
A01101	Total Basic Pay Of Officer		1	1	862,000	216,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	862,000	216,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				71,000	18,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,784,000**	**2,632,000**	**1,456,000**
A01151	Total Basic Pay Other Staff		10	10	2,782,000	2,631,000	1,455,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	415,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	180,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	358,000		172,000
M098	MID WIFE	(BPS-06)	1	1	358,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	247,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	247,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	236,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	247,000		123,000
S261	SWEEPER	(BPS-02)	1	1	247,000		123,000
M022	MALI	(BPS-01)	1	1	247,000	2,631,000	115,000
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,083,000**	**4,435,000**	**4,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,083,000**	**4,435,000**	**4,378,000**
A01202	House Rent Allowance				194,000	178,000	169,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0111	**MO BHU HAJI NIZAMUDDIN (EDO) BADIN**					
A01203	Conveyance Allowance			269,000	264,000	251,000
A01207	Washing Allowance			27,000	23,000	22,000
A01208	Dress Allowance			8,000	8,000	8,000
A01210	Risk Allowance				1,632,000	1,632,000
A01217	Medical Allowance			155,000	138,000	131,000
A0121B	Health Professional Allowance			474,000	526,000	500,000
A0121T	Adhoc Relief Allowance 2013			53,000	46,000	44,000
A0122C	Adhoc Relief Allowance - 2015			45,000	39,000	37,000
A0122M	Adhoc Relief Allowance 2016			226,000	197,000	187,000
A0122P	Special Healthcare Allowance			154,000	39,000	37,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			424,000	395,000	375,000
A0123G	Ad-hoc Relief Allowance-2018			282,000	263,000	250,000
A0123P	Ad-hoc Relief A 2019			374,000	395,000	375,000
A0123X	Adhoc Relief Allowance-2020				263,000	250,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			364,000		82,000
1	Other			364,000		
MO BHU HAJI NIZAMUDDIN (EDO) BADIN				**6,800,000**	**7,301,000**	**6,327,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0112	**MO BHU KHORWAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,514,000**	**4,699,000**	**4,973,000**
A011	**TOTAL PAY**		**11**	**11**	**2,339,000**	**1,588,000**	**1,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**139,000**	**35,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	35,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	35,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,200,000**	**1,553,000**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	2,195,000	1,544,000	1,455,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	303,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	303,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	259,000		172,000
M098	MID WIFE	(BPS-06)	1	1	260,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	178,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	178,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	178,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	180,000		123,000
S261	SWEEPER	(BPS-02)	1	1	178,000		123,000
M022	MALI	(BPS-01)	1	1	178,000	1,544,000	115,000
A01152	Personal pay				5,000	9,000	8,000
A012	**TOTAL ALLOWANCES**				**2,175,000**	**3,111,000**	**3,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,175,000**	**3,111,000**	**3,033,000**
A01202	House Rent Allowance				153,000	106,000	101,000
A01203	Conveyance Allowance				192,000	132,000	125,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0112	**MO BHU KHORWAH (EDO) BADIN**					
A01207	Washing Allowance			12,000	10,000	9,000
A01208	Dress Allowance			4,000	4,000	4,000
A01210	Risk Allowance				1,308,000	1,308,000
A01217	Medical Allowance			133,000	98,000	93,000
A0121B	Health Professional Allowance			264,000	442,000	420,000
A0121T	Adhoc Relief Allowance 2013			52,000	36,000	34,000
A0122C	Adhoc Relief Allowance - 2015			35,000	24,000	23,000
A0122M	Adhoc Relief Allowance 2016			177,000	121,000	115,000
A0122P	Special Healthcare Allowance			98,000	25,000	24,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			328,000	233,000	221,000
A0123G	Ad-hoc Relief Allowance-2018			218,000	155,000	147,000
A0123P	Ad-hoc Relief A 2019			242,000	233,000	221,000
A0123X	Adhoc Relief Allowance-2020				155,000	147,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			233,000		13,000
1	Other			233,000		
MO BHU KHORWAH (EDO) BADIN				**4,514,000**	**4,699,000**	**4,973,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0113	**MO BHU GHARO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,402,000**	**4,162,000**	**5,227,000**
A011	**TOTAL PAY**		**12**	**12**	**1,950,000**	**1,302,000**	**2,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**488,000**	**445,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	488,000	445,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	445,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,462,000**	**857,000**	**1,455,000**
A01151	Total Basic Pay Other Staff		10	10	1,462,000	857,000	1,455,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	201,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	193,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	174,000		172,000
M098	MID WIFE	(BPS-06)	1	1	171,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	121,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	121,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	121,000		123,000
S261	SWEEPER	(BPS-02)	1	1	120,000		123,000
M022	MALI	(BPS-01)	1	1	120,000	857,000	115,000
A012	**TOTAL ALLOWANCES**				**2,452,000**	**2,860,000**	**2,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,452,000**	**2,860,000**	**2,818,000**
A01202	House Rent Allowance				196,000	108,000	103,000
A01203	Conveyance Allowance				263,000	149,000	142,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0113	**MO BHU GHARO (EDO) BADIN**					
A01207	Washing Allowance			8,000	2,000	2,000
A01210	Risk Allowance				1,068,000	1,068,000
A01217	Medical Allowance			135,000	63,000	60,000
A0121B	Health Professional Allowance			450,000	469,000	446,000
A0121T	Adhoc Relief Allowance 2013			18,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			34,000	19,000	18,000
A0122M	Adhoc Relief Allowance 2016			220,000	97,000	92,000
A0122P	Special Healthcare Allowance			111,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			321,000	195,000	185,000
A0123G	Ad-hoc Relief Allowance-2018			177,000	130,000	123,000
A0123P	Ad-hoc Relief A 2019			190,000	195,000	185,000
A0123X	Adhoc Relief Allowance-2020				108,000	103,000
A01252	Non Practising Allowance			48,000	50,000	47,000
A01257	RC Allowance			86,000	75,000	71,000
A01270	Others			195,000		47,000
1	Other			195,000		
MO BHU GHARO (EDO) BADIN				**4,402,000**	**4,162,000**	**5,227,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0114	**MO BHU CH FATEH MUHAMMAD (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,358,000**	**8,459,000**	**8,271,000**
A011	**TOTAL PAY**		**13**	**13**	**2,654,000**	**2,579,000**	**2,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**488,000**	**833,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	488,000	833,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	833,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,166,000**	**1,746,000**	**1,577,000**
A01151	Total Basic Pay Other Staff		11	11	2,166,000	1,746,000	1,577,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	274,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	274,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	236,000		172,000
M098	MID WIFE	(BPS-06)	1	1	236,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	167,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	161,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	163,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		123,000
S261	SWEEPER	(BPS-02)	2	2	325,000		245,000
M022	MALI	(BPS-01)	1	1	163,000	1,746,000	115,000
A012	**TOTAL ALLOWANCES**				**3,704,000**	**5,880,000**	**5,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,704,000**	**5,880,000**	**5,740,000**
A01202	House Rent Allowance				293,000	243,000	231,000
A01203	Conveyance Allowance				377,000	311,000	295,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0114	**MO BHU CH FATEH MUHAMMAD (EDO) BADIN**					
A01207	Washing Allowance			15,000	9,000	9,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01210	Risk Allowance				2,122,000	2,122,000
A01217	Medical Allowance			228,000	164,000	156,000
A0121B	Health Professional Allowance			711,000	1,066,000	1,013,000
A0121T	Adhoc Relief Allowance 2013			42,000	26,000	25,000
A0122C	Adhoc Relief Allowance - 2015			52,000	40,000	38,000
A0122M	Adhoc Relief Allowance 2016			353,000	201,000	191,000
A0122P	Special Healthcare Allowance			170,000	250,000	237,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			478,000	391,000	371,000
A0123G	Ad-hoc Relief Allowance-2018			282,000	260,000	247,000
A0123P	Ad-hoc Relief A 2019			396,000	391,000	371,000
A0123X	Adhoc Relief Allowance-2020				219,000	208,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance				150,000	142,000
A01270	Others			265,000		48,000
1	Other			265,000		
MO BHU CH FATEH MUHAMMAD (EDO) BADIN				**6,358,000**	**8,459,000**	**8,271,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0115	**MO BHU TARAI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,800,000**	**9,158,000**	**8,082,000**
A011	**TOTAL PAY**		**12**	**12**	**2,808,000**	**2,990,000**	**2,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**433,000**	**445,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	433,000	445,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	433,000	445,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,375,000**	**2,545,000**	**1,577,000**
A01151	Total Basic Pay Other Staff		11	11	2,375,000	2,545,000	1,577,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	302,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	302,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	260,000		172,000
M098	MID WIFE	(BPS-06)	1	1	260,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	178,000		123,000
B004	BAHASHTI	(BPS-02)	1	1	178,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	178,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	182,000		123,000
S261	SWEEPER	(BPS-02)	2	2	357,000		245,000
M022	MALI	(BPS-01)	1	1	178,000	2,545,000	115,000
A012	**TOTAL ALLOWANCES**				**3,992,000**	**6,168,000**	**6,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,992,000**	**6,168,000**	**6,028,000**
A01202	House Rent Allowance				291,000	255,000	242,000
A01203	Conveyance Allowance				364,000	333,000	316,000
A01207	Washing Allowance				31,000	29,000	28,000
A01208	Dress Allowance				4,000	4,000	4,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0115	**MO BHU TARAI (EDO) BADIN**					
A01210	Risk Allowance				2,460,000	2,460,000
A01217	Medical Allowance			229,000	197,000	187,000
A0121B	Health Professional Allowance			822,000	865,000	822,000
A0121T	Adhoc Relief Allowance 2013			64,000	56,000	53,000
A0122C	Adhoc Relief Allowance - 2015			52,000	44,000	42,000
A0122M	Adhoc Relief Allowance 2016			263,000	222,000	211,000
A0122P	Special Healthcare Allowance			210,000	125,000	119,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			487,000	449,000	427,000
A0123G	Ad-hoc Relief Allowance-2018			314,000	299,000	284,000
A0123P	Ad-hoc Relief A 2019			439,000	449,000	427,000
A0123X	Adhoc Relief Allowance-2020				277,000	263,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			107,000	75,000	71,000
A01270	Others			281,000		44,000
1	Other			281,000		
MO BHU TARAI (EDO) BADIN				**6,800,000**	**9,158,000**	**8,082,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0116	**MO BHU AHMED RAJO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,930,000**	**4,161,000**	**5,071,000**
A011	**TOTAL PAY**		**11**	**11**	**2,241,000**	**1,281,000**	**2,236,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**488,000**	**445,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	488,000	445,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	445,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,753,000**	**836,000**	**1,282,000**
A01151	Total Basic Pay Other Staff		9	9	1,753,000	836,000	1,282,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	273,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	274,000		195,000
M098	MID WIFE	(BPS-06)	1	1	234,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	165,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	161,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	165,000		123,000
S261	SWEEPER	(BPS-02)	2	2	320,000		245,000
M022	MALI	(BPS-01)	1	1	161,000	836,000	115,000
A012	**TOTAL ALLOWANCES**				**2,689,000**	**2,880,000**	**2,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,689,000**	**2,880,000**	**2,835,000**
A01202	House Rent Allowance				206,000	115,000	109,000
A01203	Conveyance Allowance				243,000	137,000	130,000
A01207	Washing Allowance				23,000	12,000	11,000
A01210	Risk Allowance					1,064,000	1,064,000
A01217	Medical Allowance				148,000	77,000	73,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0116	**MO BHU AHMED RAJO (EDO) BADIN**					
A0121B	Health Professional Allowance			625,000	523,000	497,000
A0121T	Adhoc Relief Allowance 2013			31,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			34,000	19,000	18,000
A0122M	Adhoc Relief Allowance 2016			241,000	96,000	91,000
A0122P	Special Healthcare Allowance			118,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			313,000	192,000	182,000
A0123G	Ad-hoc Relief Allowance-2018			172,000	128,000	122,000
A0123P	Ad-hoc Relief A 2019			225,000	192,000	182,000
A0123X	Adhoc Relief Allowance-2020				106,000	101,000
A01257	RC Allowance			86,000	75,000	71,000
A01270	Others			224,000		47,000
1	Other			224,000		
MO BHU AHMED RAJO (EDO) BADIN				**4,930,000**	**4,161,000**	**5,071,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0117	**MO BHU JUNA (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,166,000**	**3,287,000**	**4,146,000**
A011	**TOTAL PAY**		**10**	**10**	**1,350,000**	**845,000**	**1,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**139,000**	**388,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	388,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	388,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,211,000**	**457,000**	**1,282,000**
A01151	Total Basic Pay Other Staff		9	9	1,211,000	457,000	1,282,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	189,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	189,000		195,000
M098	MID WIFE	(BPS-06)	1	1	161,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	112,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	112,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	113,000		123,000
S261	SWEEPER	(BPS-02)	2	2	223,000		245,000
M022	MALI	(BPS-01)	1	1	112,000	457,000	115,000
A012	**TOTAL ALLOWANCES**				**816,000**	**2,442,000**	**2,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**816,000**	**2,442,000**	**2,387,000**
A01202	House Rent Allowance				61,000	92,000	87,000
A01203	Conveyance Allowance				77,000	109,000	104,000
A01207	Washing Allowance				15,000	8,000	8,000
A01210	Risk Allowance					1,036,000	1,036,000
A01217	Medical Allowance				59,000	57,000	54,000
A0121B	Health Professional Allowance				86,000	447,000	425,000
A0121T	Adhoc Relief Allowance 2013				19,000	10,000	9,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0117	**MO BHU JUNA (EDO) BADIN**					
A0122C	Adhoc Relief Allowance - 2015			13,000	13,000	12,000
A0122M	Adhoc Relief Allowance 2016			65,000	67,000	64,000
A0122P	Special Healthcare Allowance			21,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			119,000	127,000	121,000
A0123G	Ad-hoc Relief Allowance-2018			79,000	84,000	80,000
A0123P	Ad-hoc Relief A 2019			67,000	127,000	121,000
A0123X	Adhoc Relief Allowance-2020				65,000	62,000
A01257	RC Allowance				75,000	71,000
A01270	Others			135,000		14,000
1	Other			135,000		
MO BHU JUNA (EDO) BADIN				**2,166,000**	**3,287,000**	**4,146,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0118	**MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,806,000	1,670,000	2,788,000
A011	**TOTAL PAY**		10	10	1,890,000	676,000	1,759,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	686,000	172,000	477,000
A01101	Total Basic Pay Of Officer		1	1	686,000	172,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	686,000	172,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	1,204,000	504,000	1,282,000
A01151	Total Basic Pay Other Staff		9	9	1,204,000	504,000	1,282,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	187,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	187,000		195,000
M098	MID WIFE	(BPS-06)	1	1	162,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	112,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	112,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	112,000		123,000
S261	SWEEPER	(BPS-02)	2	2	220,000		245,000
M022	MALI	(BPS-01)	1	1	112,000	504,000	115,000
A012	**TOTAL ALLOWANCES**				1,916,000	994,000	1,029,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,916,000	994,000	1,029,000
A01202	House Rent Allowance				61,000	36,000	34,000
A01203	Conveyance Allowance				148,000	45,000	43,000
A01207	Washing Allowance				5,000	1,000	1,000
A01210	Risk Allowance					408,000	408,000
A01217	Medical Allowance				93,000	34,000	32,000
A0121B	Health Professional Allowance				440,000	101,000	96,000
A0121T	Adhoc Relief Allowance 2013				19,000	12,000	11,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
BI0118 MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN					
A0122C Adhoc Relief Allowance - 2015			25,000	8,000	8,000
A0122M Adhoc Relief Allowance 2016			126,000	39,000	37,000
A0122P Special Healthcare Allowance			87,000	22,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			236,000	76,000	72,000
A0123G Ad-hoc Relief Allowance-2018			157,000	50,000	47,000
A0123P Ad-hoc Relief A 2019			187,000	76,000	72,000
A0123X Adhoc Relief Allowance-2020				50,000	47,000
A01252 Non Practising Allowance			57,000	14,000	13,000
A01257 RC Allowance			86,000	22,000	21,000
A01270 Others			189,000		66,000
1 Other			189,000		
MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN			**3,806,000**	**1,670,000**	**2,788,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0119	**MO BHU ALI BUX SHAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,541,000**	**5,003,000**	**5,009,000**
A011	**TOTAL PAY**		**9**	**9**	**1,933,000**	**1,541,000**	**1,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**139,000**	**388,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	139,000	388,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	388,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,794,000**	**1,153,000**	**1,161,000**
A01151	Total Basic Pay Other Staff		8	8	1,791,000	1,152,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	309,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	295,000		195,000
M098	MID WIFE	(BPS-06)	1	1	269,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	182,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	186,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	186,000		123,000
S261	SWEEPER	(BPS-02)	1	1	182,000		123,000
M022	MALI	(BPS-01)	1	1	182,000	1,152,000	115,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**1,608,000**	**3,462,000**	**3,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,608,000**	**3,462,000**	**3,371,000**
A01202	House Rent Allowance				104,000	125,000	119,000
A01203	Conveyance Allowance				133,000	171,000	162,000
A01207	Washing Allowance				13,000	8,000	8,000
A01210	Risk Allowance					1,381,000	1,381,000
A01217	Medical Allowance				88,000	76,000	72,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0119	**MO BHU ALI BUX SHAH (EDO) BADIN**					
A0121B	Health Professional Allowance			231,000	586,000	557,000
A0121T	Adhoc Relief Allowance 2013			39,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015			26,000	23,000	22,000
A0122M	Adhoc Relief Allowance 2016			130,000	116,000	110,000
A0122P	Special Healthcare Allowance			68,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			241,000	231,000	219,000
A0123G	Ad-hoc Relief Allowance-2018			160,000	154,000	146,000
A0123P	Ad-hoc Relief A 2019			182,000	231,000	219,000
A0123X	Adhoc Relief Allowance-2020				135,000	128,000
A01257	RC Allowance				75,000	71,000
A01270	Others			193,000		14,000
1	Other			193,000		
MO BHU ALI BUX SHAH (EDO) BADIN				**3,541,000**	**5,003,000**	**5,009,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0120	**MO BHU WALI MOHD MALAANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,701,000**	**2,278,000**	**2,941,000**
A011	**TOTAL PAY**		**9**	**9**	**3,258,000**	**1,079,000**	**1,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,529,000**	**382,000**	**479,000**
A01101	Total Basic Pay Of Officer		1	1	1,519,000	380,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,519,000	380,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				5,000	1,000	1,000
A01103	Special pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,729,000**	**697,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,729,000	697,000	1,160,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	296,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	296,000		195,000
M098	MID WIFE	(BPS-06)	1	1	256,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	178,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	175,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	178,000		123,000
S261	SWEEPER	(BPS-02)	1	1	175,000		123,000
M022	MALI	(BPS-01)	1	1	175,000	697,000	115,000
A012	**TOTAL ALLOWANCES**				**1,443,000**	**1,199,000**	**1,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,443,000**	**1,199,000**	**1,302,000**
A01202	House Rent Allowance				70,000	52,000	49,000
A01203	Conveyance Allowance				94,000	85,000	81,000
A01207	Washing Allowance				14,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					408,000	408,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0120	**MO BHU WALI MOHD MALAANI (EDO) BADIN**					
A01217	Medical Allowance			59,000	36,000	34,000
A0121B	Health Professional Allowance			184,000	139,000	132,000
A0121T	Adhoc Relief Allowance 2013			25,000	15,000	14,000
A0122C	Adhoc Relief Allowance - 2015			16,000	10,000	9,000
A0122M	Adhoc Relief Allowance 2016			83,000	51,000	48,000
A0122P	Special Healthcare Allowance			54,000	14,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			155,000	105,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			103,000	70,000	66,000
A0123P	Ad-hoc Relief A 2019			145,000	105,000	100,000
A0123X	Adhoc Relief Allowance-2020				70,000	66,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			108,000	27,000	26,000
A01270	Others			325,000		144,000
1	Other			325,000		
MO BHU WALI MOHD MALAANI (EDO) BADIN				**4,701,000**	**2,278,000**	**2,941,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0121	**MO BHU SAEED PUR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,021,000**	**6,855,000**	**6,786,000**
A011	**TOTAL PAY**		**11**	**11**	**2,439,000**	**2,211,000**	**2,236,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**488,000**	**445,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	488,000	445,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	445,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,951,000**	**1,766,000**	**1,282,000**
A01151	Total Basic Pay Other Staff		9	9	1,951,000	1,766,000	1,282,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	304,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	304,000		195,000
M098	MID WIFE	(BPS-06)	1	1	261,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	181,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	180,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	181,000		123,000
S261	SWEEPER	(BPS-02)	2	2	360,000		245,000
M022	MALI	(BPS-01)	1	1	180,000	1,766,000	115,000
A012	**TOTAL ALLOWANCES**				**3,582,000**	**4,644,000**	**4,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,582,000**	**4,644,000**	**4,550,000**
A01202	House Rent Allowance				290,000	193,000	183,000
A01203	Conveyance Allowance				342,000	230,000	218,000
A01207	Washing Allowance				19,000	15,000	14,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					1,848,000	1,848,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0121	**MO BHU SAEED PUR (EDO) BADIN**					
A01217	Medical Allowance			220,000	143,000	136,000
A0121B	Health Professional Allowance			675,000	660,000	627,000
A0121T	Adhoc Relief Allowance 2013			53,000	39,000	37,000
A0122C	Adhoc Relief Allowance - 2015			49,000	33,000	31,000
A0122M	Adhoc Relief Allowance 2016			326,000	166,000	158,000
A0122P	Special Healthcare Allowance			159,000	125,000	119,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			454,000	332,000	315,000
A0123G	Ad-hoc Relief Allowance-2018			266,000	221,000	210,000
A0123P	Ad-hoc Relief A 2019			361,000	332,000	315,000
A0123X	Adhoc Relief Allowance-2020				199,000	189,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			86,000	75,000	71,000
A01270	Others			244,000		47,000
1	Other			244,000		
MO BHU SAEED PUR (EDO) BADIN				**6,021,000**	**6,855,000**	**6,786,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0122	**MO BHU GHULAM SHAH MORI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,935,000**	**3,322,000**	**4,297,000**
A011	**TOTAL PAY**		**11**	**11**	**1,893,000**	**1,244,000**	**2,236,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**488,000**	**122,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	488,000	122,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	122,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,405,000**	**1,122,000**	**1,282,000**
A01151	Total Basic Pay Other Staff		9	9	1,405,000	1,122,000	1,282,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	220,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	220,000		195,000
M098	MID WIFE	(BPS-06)	1	1	190,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	130,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	129,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	130,000		123,000
S261	SWEEPER	(BPS-02)	2	2	258,000		245,000
M022	MALI	(BPS-01)	1	1	128,000	1,122,000	115,000
A012	**TOTAL ALLOWANCES**				**3,042,000**	**2,078,000**	**2,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,042,000**	**2,078,000**	**2,061,000**
A01202	House Rent Allowance				244,000	87,000	83,000
A01203	Conveyance Allowance				293,000	132,000	125,000
A01207	Washing Allowance				19,000	11,000	10,000
A01210	Risk Allowance					816,000	816,000
A01217	Medical Allowance				178,000	70,000	66,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0122	**MO BHU GHULAM SHAH MORI (EDO) BADIN**					
A0121B	Health Professional Allowance			714,000	224,000	213,000
A0121T	Adhoc Relief Allowance 2013			40,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015			40,000	16,000	15,000
A0122M	Adhoc Relief Allowance 2016			259,000	83,000	79,000
A0122P	Special Healthcare Allowance			126,000	32,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			375,000	168,000	160,000
A0123G	Ad-hoc Relief Allowance-2018			213,000	112,000	106,000
A0123P	Ad-hoc Relief A 2019			266,000	168,000	160,000
A0123X	Adhoc Relief Allowance-2020				112,000	106,000
A01257	RC Allowance			86,000	22,000	21,000
A01270	Others			189,000		47,000
1	Other			189,000		
MO BHU GHULAM SHAH MORI (EDO) BADIN				**4,935,000**	**3,322,000**	**4,297,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0123	**MO BHU SAEED KHAN BHURGRI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,958,000**	**6,661,000**	**7,017,000**
A011	**TOTAL PAY**		**12**	**12**	**1,610,000**	**1,970,000**	**2,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**488,000**	**891,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	488,000	891,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	139,000	891,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,122,000**	**1,079,000**	**1,477,000**
A01151	Total Basic Pay Other Staff		10	10	1,122,000	1,079,000	1,477,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	150,000		195,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	150,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	150,000		195,000
M098	MID WIFE	(BPS-06)	1	1	130,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	91,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	92,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	91,000		123,000
S261	SWEEPER	(BPS-02)	2	2	178,000		245,000
M022	MALI	(BPS-01)	1	1	90,000	1,079,000	115,000
A012	**TOTAL ALLOWANCES**				**3,348,000**	**4,691,000**	**4,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,348,000**	**4,691,000**	**4,586,000**
A01202	House Rent Allowance				268,000	197,000	187,000
A01203	Conveyance Allowance				316,000	254,000	241,000
A01207	Washing Allowance				5,000	6,000	6,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0123	**MO BHU SAEED KHAN BHURGRI (EDO) BADIN**					
A01210	Risk Allowance				1,656,000	1,656,000
A01217	Medical Allowance			167,000	116,000	110,000
A0121B	Health Professional Allowance			939,000	928,000	882,000
A0121T	Adhoc Relief Allowance 2013			27,000	23,000	22,000
A0122C	Adhoc Relief Allowance - 2015			39,000	29,000	28,000
A0122M	Adhoc Relief Allowance 2016			220,000	143,000	136,000
A0122P	Special Healthcare Allowance			184,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			360,000	295,000	280,000
A0123G	Ad-hoc Relief Allowance-2018			203,000	197,000	187,000
A0123P	Ad-hoc Relief A 2019			288,000	295,000	280,000
A0123X	Adhoc Relief Allowance-2020				152,000	144,000
A01257	RC Allowance			171,000	150,000	142,000
A01270	Others			161,000		48,000
1	Other			161,000		
MO BHU SAEED KHAN BHURGRI (EDO) BADIN				**4,958,000**	**6,661,000**	**7,017,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0124	**MO BHU DADAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,859,000**	**5,184,000**	**5,332,000**
A011	**TOTAL PAY**		**11**	**11**	**1,514,000**	**1,701,000**	**1,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**69,000**	**445,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	445,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	69,000	445,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,445,000**	**1,256,000**	**1,477,000**
A01151	Total Basic Pay Other Staff		10	10	1,445,000	1,256,000	1,477,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		195,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		195,000
M098	MID WIFE	(BPS-06)	1	1	168,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	117,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	117,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	117,000		123,000
S261	SWEEPER	(BPS-02)	2	2	227,000		245,000
M022	MALI	(BPS-01)	1	1	114,000	1,256,000	115,000
A012	**TOTAL ALLOWANCES**				**2,345,000**	**3,483,000**	**3,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,345,000**	**3,483,000**	**3,378,000**
A01202	House Rent Allowance				164,000	148,000	141,000
A01203	Conveyance Allowance				221,000	196,000	186,000
A01207	Washing Allowance				9,000	8,000	8,000
A01210	Risk Allowance					1,236,000	1,236,000
A01217	Medical Allowance				107,000	93,000	88,000
A0121B	Health Professional Allowance				581,000	607,000	577,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0124	**MO BHU DADAH (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			19,000	16,000	15,000
A0122C	Adhoc Relief Allowance - 2015			29,000	25,000	24,000
A0122M	Adhoc Relief Allowance 2016			144,000	126,000	120,000
A0122P	Special Healthcare Allowance			132,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			271,000	255,000	242,000
A0123G	Ad-hoc Relief Allowance-2018			181,000	170,000	161,000
A0123P	Ad-hoc Relief A 2019			250,000	255,000	242,000
A0123X	Adhoc Relief Allowance-2020				148,000	141,000
A01257	RC Allowance			86,000	75,000	71,000
A01270	Others			151,000		7,000
1	Other			151,000		
MO BHU DADAH (EDO) BADIN				**3,859,000**	**5,184,000**	**5,332,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0125	**MO BHU KHALIFO QASIM (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,465,000**	**4,365,000**	**4,713,000**
A011	**TOTAL PAY**		**11**	**11**	**1,484,000**	**1,587,000**	**1,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**624,000**	**156,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	624,000	156,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	624,000	156,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**860,000**	**1,431,000**	**1,477,000**
A01151	Total Basic Pay Other Staff		10	10	860,000	1,431,000	1,477,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	71,000		195,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	126,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	126,000		195,000
M098	MID WIFE	(BPS-06)	1	1	109,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	74,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	56,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	74,000		123,000
S261	SWEEPER	(BPS-02)	2	2	149,000		245,000
M022	MALI	(BPS-01)	1	1	75,000	1,431,000	115,000
A012	**TOTAL ALLOWANCES**				**1,981,000**	**2,778,000**	**2,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,981,000**	**2,778,000**	**2,759,000**
A01202	House Rent Allowance				154,000	107,000	102,000
A01203	Conveyance Allowance				189,000	154,000	146,000
A01207	Washing Allowance				8,000	8,000	8,000
A01210	Risk Allowance					1,206,000	1,206,000
A01217	Medical Allowance				115,000	88,000	84,000
A0121B	Health Professional Allowance				269,000	286,000	272,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0125	**MO BHU KHALIFO QASIM (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			27,000	32,000	30,000
A0122C	Adhoc Relief Allowance - 2015			27,000	21,000	20,000
A0122M	Adhoc Relief Allowance 2016			151,000	107,000	102,000
A0122P	Special Healthcare Allowance			122,000	31,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017			284,000	215,000	204,000
A0123G	Ad-hoc Relief Allowance-2018			189,000	143,000	136,000
A0123P	Ad-hoc Relief A 2019			212,000	215,000	204,000
A0123X	Adhoc Relief Allowance-2020				143,000	136,000
A01257	RC Allowance			86,000	22,000	21,000
A01270	Others			148,000		59,000
1	Other			148,000		
MO BHU KHALIFO QASIM (EDO) BADIN				**3,465,000**	**4,365,000**	**4,713,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0133	**MO BHU TUKK FARM (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,368,000**	**4,103,000**	**4,420,000**
A011	**TOTAL PAY**		**10**	**10**	**464,000**	**1,339,000**	**1,736,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**235,000**	**479,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	235,000	479,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	235,000	479,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**229,000**	**860,000**	**1,259,000**
A01151	Total Basic Pay Other Staff		9	9	229,000	860,000	1,259,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	1	1	26,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	28,000		195,000
M098	MID WIFE	(BPS-06)	1	1	25,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	25,000		123,000
A333	AYA / DAI	(BPS-02)	1	1	25,000		123,000
C089	CHOWKIDAR	(BPS-01)	1	1	25,000	860,000	115,000
M022	MALI	(BPS-01)	1	1	25,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	25,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	1	25,000		115,000
A012	**TOTAL ALLOWANCES**				**904,000**	**2,764,000**	**2,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**904,000**	**2,756,000**	**2,684,000**
A01202	House Rent Allowance				58,000	121,000	115,000
A01203	Conveyance Allowance				97,000	162,000	154,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance					828,000	828,000
A01217	Medical Allowance				38,000	61,000	58,000
A0121B	Health Professional Allowance				161,000	579,000	550,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0133	**MO BHU TUKK FARM (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			6,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			15,000	21,000	20,000
A0122M	Adhoc Relief Allowance 2016			75,000	105,000	100,000
A0122P	Special Healthcare Allowance			46,000	154,000	146,000
A0122Y	Ad-hoc Relief Allowance 2017			139,000	201,000	191,000
A0123G	Ad-hoc Relief Allowance-2018			92,000	134,000	127,000
A0123P	Ad-hoc Relief A 2019			127,000	201,000	191,000
A0123X	Adhoc Relief Allowance-2020				105,000	100,000
A01257	RC Allowance				75,000	71,000
A01270	Others			46,000		24,000
1	Other			46,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	
A01299	Others				8,000	
MO BHU TUKK FARM (EDO) BADIN				**1,368,000**	**4,103,000**	**4,420,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
DD0080	**HEALTH CENTER CIVIL HOSPITAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,876,000**	**3,363,000**	**2,997,000**
A011	**TOTAL PAY**		**5**	**5**	**2,727,000**	**1,558,000**	**1,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,803,000**	**451,000**	**518,000**
A01101	Total Basic Pay Of Officer		1	1	1,780,000	445,000	513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	1,780,000	445,000	513,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				23,000	6,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**924,000**	**1,107,000**	**564,000**
A01151	Total Basic Pay Other Staff		4	4	924,000	1,107,000	564,000
S053	SENIOR CLERK	(BPS-14)					
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	219,000		195,000
A333	AYA / DAI	(BPS-02)	1	1	245,000	1,107,000	123,000
C089	CHOWKIDAR	(BPS-02)	1	1	230,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	230,000		123,000
A012	**TOTAL ALLOWANCES**				**2,149,000**	**1,805,000**	**1,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,149,000**	**1,805,000**	**1,915,000**
A01202	House Rent Allowance				168,000	70,000	66,000
A01203	Conveyance Allowance				188,000	109,000	104,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				9,000	8,000	8,000
A01210	Risk Allowance					612,000	612,000
A01217	Medical Allowance				136,000	63,000	60,000
A0121B	Health Professional Allowance				216,000	221,000	210,000
A0121T	Adhoc Relief Allowance 2013				17,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015				37,000	17,000	16,000
A0122M	Adhoc Relief Allowance 2016				188,000	85,000	81,000
A0122P	Special Healthcare Allowance				104,000	26,000	25,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0080	**HEALTH CENTER CIVIL HOSPITAL DADU**					
A0122V	Nursing Professional Allowance			60,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			349,000	166,000	158,000
A0123G	Ad-hoc Relief Allowance-2018			233,000	111,000	105,000
A0123P	Ad-hoc Relief A 2019			164,000	166,000	158,000
A0123X	Adhoc Relief Allowance-2020				111,000	105,000
A01251	Mess Allowance			9,000	4,000	4,000
A01270	Others			270,000		169,000
1	Other			270,000		
A03	**TOTAL OPERATING EXPENSES**			**4,658,000**	**1,996,000**	**5,109,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**28,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**2,795,000**	**133,000**	**3,074,000**
A03301	Gas			133,000	133,000	146,000
A03303	Electricity			2,662,000		2,928,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**89,000**	**89,000**	**92,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,000	25,000	28,000
A039	**TOTAL GENERAL**			**1,748,000**	**1,748,000**	**1,915,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			41,000	41,000	43,000
A03927	Purchase of Drug and Medicines			1,091,000	1,091,000	1,200,000
A03970	Others			575,000	575,000	630,000
1	Others			383,000	383,000	402,000
3	Consumables			12,000	12,000	35,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
DD0080 HEALTH CENTER CIVIL HOSPITAL DADU					
4 Purchase of Medical Gas (Oxygen)			58,000	58,000	87,000
5 X-Ray Films			95,000	95,000	100,000
ADS AUTO-DESTRUCTIBLE SYRINGES			27,000	27,000	6,000
HEALTH CENTER CIVIL HOSPITAL DADU			**9,534,000**	**5,359,000**	**8,106,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
DD0089	**HEALTH CENTERS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,453,000**	**13,811,000**	**12,074,000**
A011	**TOTAL PAY**		**6**	**6**	**862,000**	**3,085,000**	**1,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**697,000**	**2,926,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	697,000	2,926,000	954,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	348,000	2,926,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**165,000**	**159,000**	**675,000**
A01151	Total Basic Pay Other Staff		4	4	165,000	159,000	675,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	88,000		389,000
M098	MID WIFE	(BPS-06)	1	1	49,000		163,000
S008	SANITARY WORKER	(BPS-02)	1	1	28,000	159,000	123,000
A012	**TOTAL ALLOWANCES**				**1,591,000**	**10,726,000**	**10,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,591,000**	**10,726,000**	**10,445,000**
A01202	House Rent Allowance				78,000	423,000	402,000
A01203	Conveyance Allowance				90,000	480,000	456,000
A01210	Risk Allowance					3,710,000	3,710,000
A01217	Medical Allowance				63,000	188,000	179,000
A0121B	Health Professional Allowance				767,000	2,491,000	2,366,000
A0121T	Adhoc Relief Allowance 2013				4,000	45,000	43,000
A0122C	Adhoc Relief Allowance - 2015				10,000	48,000	46,000
A0122M	Adhoc Relief Allowance 2016				32,000	247,000	235,000
A0122P	Special Healthcare Allowance				8,000	875,000	831,000
A0122Y	Ad-hoc Relief Allowance 2017				96,000	400,000	380,000
A0123G	Ad-hoc Relief Allowance-2018				30,000	325,000	309,000
A0123P	Ad-hoc Relief A 2019				230,000	463,000	440,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0089	**HEALTH CENTERS DADU**					
A0123X	Adhoc Relief Allowance-2020				156,000	148,000
A01252	Non Practising Allowance			97,000	350,000	332,000
A01257	RC Allowance				525,000	499,000
A01270	Others			86,000		69,000
1	Other			86,000		
A03	**TOTAL OPERATING EXPENSES**			**301,000**	**35,000**	**329,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**272,000**	**6,000**	**300,000**
A03302	Water			6,000	6,000	7,000
A03303	Electricity			266,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**18,000**
A03805	Travelling Allowance			18,000	18,000	18,000
HEALTH CENTERS DADU				**2,754,000**	**13,846,000**	**12,403,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
DD0090	**OTHER HEALTH INSTITUTIONS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,070,000**	**58,521,000**	**62,897,000**
A011	**TOTAL PAY**		**93**	**93**	**16,024,000**	**14,951,000**	**20,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**8,284,000**	**10,725,000**	**10,486,000**
A01101	Total Basic Pay Of Officer		22	22	8,284,000	10,725,000	10,486,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	4,965,000	10,725,000	5,720,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	1,862,000		2,859,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,056,000		1,430,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	1	1	401,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**7,740,000**	**4,226,000**	**10,347,000**
A01151	Total Basic Pay Other Staff		71	71	7,739,000	4,226,000	10,347,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	6	6	723,000		1,167,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	783,000		973,000
H109	HEALTH TECHNICIAN	(BPS-09)	14	14	1,132,000		2,723,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	157,000		195,000
M098	MID WIFE	(BPS-06)	1	1	141,000		163,000
S008	SANITARY WORKER	(BPS-02)	7	7	571,000		858,000
A333	AYA / DAI	(BPS-01)	7	7	1,086,000	4,226,000	807,000
C089	CHOWKIDAR	(BPS-01)	12	12	1,370,000		1,385,000
D008	DAIE	(BPS-01)	5	5	285,000		577,000
N003	NAIB QASID	(BPS-01)	1	1	124,000		115,000
S008	SANITARY WORKER	(BPS-01)	7	7	762,000		807,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	5	5	605,000		577,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0090	**OTHER HEALTH INSTITUTIONS DADU**					
A01152	Personal pay			1,000		
A012	**TOTAL ALLOWANCES**			**28,046,000**	**43,570,000**	**42,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,046,000**	**42,705,000**	**42,064,000**
A01202	House Rent Allowance			2,143,000	1,684,000	1,600,000
A01203	Conveyance Allowance			2,568,000	1,981,000	1,882,000
A01207	Washing Allowance			3,000	9,000	9,000
A01208	Dress Allowance			22,000	20,000	19,000
A0120D	Integrated Allowance			14,000	4,000	4,000
A01210	Risk Allowance				15,027,000	15,027,000
A01217	Medical Allowance			1,291,000	880,000	836,000
A0121A	Ad - hoc Allowance - 2011				86,000	
A0121B	Health Professional Allowance			7,967,000	8,782,000	8,343,000
A0121E	Hard Work Allowance			187,000	386,000	367,000
A0121T	Adhoc Relief Allowance 2013			369,000	144,000	137,000
A0122C	Adhoc Relief Allowance - 2015			292,000	205,000	195,000
A0122M	Adhoc Relief Allowance 2016			1,510,000	1,100,000	1,045,000
A0122P	Special Healthcare Allowance			1,440,000	2,768,000	2,630,000
A0122V	Nursing Professional Allowance			210,000	150,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017			2,784,000	2,259,000	2,146,000
A0123G	Ad-hoc Relief Allowance-2018			1,457,000	1,499,000	1,424,000
A0123P	Ad-hoc Relief A 2019			2,004,000	2,224,000	2,113,000
A0123X	Adhoc Relief Allowance-2020				951,000	903,000
A01244	Adhoc Relief				2,000	
A01251	Mess Allowance			26,000	19,000	18,000
A01252	Non Practising Allowance			807,000	950,000	902,000
A01257	RC Allowance			1,350,000	1,575,000	1,496,000
A01270	Others			1,602,000		826,000
1	Other			1,602,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**865,000**	
A01274	Medical Charges				860,000	
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			**2,526,000**	**130,000**	**2,771,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0090	**OTHER HEALTH INSTITUTIONS DADU**					
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**2,424,000**	**28,000**	**2,667,000**
A03302	Water			28,000	28,000	31,000
A03303	Electricity			2,396,000		2,636,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**64,000**	**64,000**	**64,000**
A03805	Travelling Allowance			64,000	64,000	64,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**15,000**
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
OTHER HEALTH INSTITUTIONS DADU				**46,596,000**	**58,651,000**	**65,668,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,831,000**	**173,078,000**	**149,471,000**
A011	**TOTAL PAY**		**180**	**180**	**52,677,000**	**63,012,000**	**41,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**18,534,000**	**18,634,000**	**20,034,000**
A01101	Total Basic Pay Of Officer		42	42	18,467,000	18,617,000	20,019,000
M069	MEDICAL OFFICER	(BPS-17)	22	22	10,938,000	18,617,000	10,486,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	20	7,529,000		9,533,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				67,000	17,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**138**	**138**	**34,143,000**	**44,378,000**	**20,980,000**
A01151	Total Basic Pay Other Staff		138	138	34,133,000	44,353,000	20,958,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	1	1	542,000		195,000
M160	MEDICAL TECHICIAN	(BPS-09)	43	43	9,049,000		8,364,000
M098	MID WIFE	(BPS-06)	22	22	4,525,000		3,589,000
A313	ATTENDANT	(BPS-02)	3	3	1,508,000		368,000
A333	AYA / DAI	(BPS-02)	1	1	168,000		123,000
C089	CHOWKIDAR	(BPS-02)	22	22	4,525,000		2,696,000
N003	NAIB QASID	(BPS-02)	22	22	4,525,000		2,696,000
S008	SANITARY WORKER	(BPS-02)	22	22	9,049,000		2,696,000
M022	MALI	(BPS-01)	2	2	242,000	44,353,000	231,000
A01152	Personal pay				10,000	25,000	22,000
A012	**TOTAL ALLOWANCES**				**68,154,000**	**110,066,000**	**108,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,002,000**	**109,914,000**	**108,305,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**					
A01202	House Rent Allowance			7,176,000	4,711,000	4,475,000
A01203	Conveyance Allowance			6,958,000	5,697,000	5,412,000
A01207	Washing Allowance			81,000	79,000	75,000
A01208	Dress Allowance			7,000	15,000	14,000
A0120D	Integrated Allowance			66,000	45,000	43,000
A0120X	Ad - hoc Allowance - 2010				84,000	
A01210	Risk Allowance				42,497,000	42,497,000
A01217	Medical Allowance			4,530,000	3,198,000	3,038,000
A0121B	Health Professional Allowance			13,983,000	18,159,000	17,251,000
A0121E	Hard Work Allowance			84,000	5,000	5,000
A0121F	Causality Allowance			86,000	54,000	51,000
A0121T	Adhoc Relief Allowance 2013			887,000	805,000	765,000
A0122C	Adhoc Relief Allowance - 2015			967,000	837,000	795,000
A0122M	Adhoc Relief Allowance 2016			7,204,000	3,680,000	3,496,000
A0122P	Special Healthcare Allowance			2,832,000	4,339,000	4,122,000
A0122V	Nursing Professional Allowance			71,000	100,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017			8,737,000	7,202,000	6,842,000
A0123G	Ad-hoc Relief Allowance-2018			5,241,000	4,842,000	4,600,000
A0123P	Ad-hoc Relief A 2019			6,873,000	7,187,000	6,828,000
A0123X	Adhoc Relief Allowance-2020				3,962,000	3,764,000
A01251	Mess Allowance			10,000	15,000	14,000
A01252	Non Practising Allowance			271,000	342,000	325,000
A01257	RC Allowance			1,938,000	2,059,000	1,956,000
A01270	Others					1,842,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**1,633,000**	**1,146,000**	**1,782,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**505,000**	**18,000**	**556,000**
A03302	Water			18,000	18,000	20,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**					
A03303	Electricity			487,000		536,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**	**24,000**	**24,000**
A03806	Transportation of Goods			24,000	24,000	24,000
A039	**TOTAL GENERAL**			**1,081,000**	**1,081,000**	**1,178,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03927	Purchase of Drug and Medicines			861,000	861,000	947,000
A03970	Others			162,000	162,000	170,000
1	Others			162,000	162,000	170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**231,000**	**231,000**	**243,000**
A130	**TOTAL TRANSPORT**			**8,000**	**8,000**	**8,000**
A13001	Transport			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**116,000**
A13101	Machinery and Equipment			110,000	110,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**113,000**	**113,000**	**119,000**
A13201	Furniture and Fixture			113,000	113,000	119,000
	HEALTH CENTERS (BHUS) JACOBABAD			**122,695,000**	**174,455,000**	**151,496,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JK0077	**GOVERNMENT DISPENCRIES JACOBABOD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,417,000**	**21,434,000**	**17,976,000**
A011	**TOTAL PAY**		**17**	**17**	**6,123,000**	**7,661,000**	**4,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,472,000**	**3,693,000**	**2,387,000**
A01101	Total Basic Pay Of Officer		5	5	3,460,000	3,690,000	2,384,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	3,086,000	3,690,000	1,907,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	374,000		477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				12,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,651,000**	**3,968,000**	**1,921,000**
A01151	Total Basic Pay Other Staff		12	12	2,651,000	3,968,000	1,921,000
S053	SENIOR CLERK	(BPS-14)					
M079	MEDICAL TECHNOLOGIST	(BPS-09)	4	4	1,389,000		778,000
M098	MID WIFE	(BPS-06)	4	4	748,000		653,000
S008	SANITARY WORKER	(BPS-02)	4	4	514,000	3,968,000	490,000
A012	**TOTAL ALLOWANCES**				**9,294,000**	**13,773,000**	**13,668,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,243,000**	**13,722,000**	**13,617,000**
A01202	House Rent Allowance				751,000	594,000	564,000
A01203	Conveyance Allowance				847,000	719,000	683,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					4,764,000	4,764,000
A01217	Medical Allowance				472,000	380,000	361,000
A0121B	Health Professional Allowance				2,489,000	2,703,000	2,568,000
A0121E	Hard Work Allowance				84,000	150,000	142,000
A0121T	Adhoc Relief Allowance 2013				59,000	56,000	53,000
A0122C	Adhoc Relief Allowance - 2015				97,000	85,000	81,000
A0122M	Adhoc Relief Allowance 2016				680,000	430,000	408,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0077	**GOVERNMENT DISPENCRIES JACOBABOD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	13,000	12,000
A0122P	Special Healthcare Allowance			484,000	750,000	712,000
A0122V	Nursing Professional Allowance			29,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			878,000	817,000	776,000
A0123G	Ad-hoc Relief Allowance-2018			568,000	532,000	505,000
A0123P	Ad-hoc Relief A 2019			723,000	774,000	735,000
A0123X	Adhoc Relief Allowance-2020				367,000	349,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			57,000	100,000	95,000
A01257	RC Allowance			386,000	450,000	427,000
A01270	Others			611,000		345,000
1	Other			611,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**51,000**	**51,000**
A01274	Medical Charges			51,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**3,102,000**	**3,102,000**	**3,405,000**
A033	**TOTAL UTILITIES**			**5,000**	**5,000**	**6,000**
A03302	Water			5,000	5,000	6,000
A039	**TOTAL GENERAL**			**3,097,000**	**3,097,000**	**3,399,000**
A03901	Stationery			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03927	Purchase of Drug and Medicines			2,940,000	2,940,000	3,234,000
A03970	Others			119,000	119,000	125,000
1	Others			119,000	119,000	125,000
GOVERNMENT DISPENCRIES JACOBABOD				**18,519,000**	**24,536,000**	**21,381,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JK0079	**UNANI SHIFA KHANA JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,503,000	13,721,000	10,369,000
A011	**TOTAL PAY**		18	18	2,509,000	6,004,000	2,880,000
A011-2	**TOTAL PAY OF OTHER STAFF**		18	18	2,509,000	6,004,000	2,880,000
A01151	Total Basic Pay Other Staff		18	18	2,509,000	6,004,000	2,880,000
S053	SENIOR CLERK	(BPS-14)					
D31	DAWASAZ	(BPS-09)	1	1	172,000		195,000
H111	HAKEEM	(BPS-09)	1	1	175,000		195,000
V020	VACCINATOR	(BPS-06)	13	13	1,668,000		2,121,000
A333	AYA / DAI	(BPS-02)	1	1	172,000	6,004,000	123,000
C089	CHOWKIDAR	(BPS-02)	1	1	161,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	161,000		123,000
A012	**TOTAL ALLOWANCES**				4,994,000	7,717,000	7,489,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,994,000	7,717,000	7,489,000
A01202	House Rent Allowance				103,000	410,000	389,000
A01203	Conveyance Allowance				129,000	515,000	489,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01210	Risk Allowance					3,206,000	3,206,000
A01217	Medical Allowance				96,000	375,000	356,000
A0121B	Health Professional Allowance				170,000	531,000	504,000
A0121T	Adhoc Relief Allowance 2013				27,000	91,000	86,000
A0122C	Adhoc Relief Allowance - 2015				18,000	52,000	49,000
A0122M	Adhoc Relief Allowance 2016				77,000	261,000	248,000
A0122P	Special Healthcare Allowance				50,000	13,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				146,000	479,000	455,000
A0123G	Ad-hoc Relief Allowance-2018				112,000	324,000	308,000
A0123P	Ad-hoc Relief A 2019				156,000	489,000	465,000
A0123X	Adhoc Relief Allowance-2020					295,000	280,000
A01250	Incentive Allowance				3,654,000	671,000	637,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0079	**UNANI SHIFA KHANA JACOBABAD**					
A01270	Others			251,000		
1	Other			251,000		
A03	**TOTAL OPERATING EXPENSES**			**74,000**	**28,000**	**81,000**
A033	**TOTAL UTILITIES**			**48,000**	**2,000**	**53,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			46,000		51,000
A039	**TOTAL GENERAL**			**26,000**	**26,000**	**28,000**
A03901	Stationery			12,000	12,000	13,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
UNANI SHIFA KHANA JACOBABAD				**7,577,000**	**13,749,000**	**10,450,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0073	**BASIC HEALTH UNITS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,126,000**	**80,825,000**	**84,464,000**
A011	**TOTAL PAY**		**146**	**146**	**24,297,000**	**26,757,000**	**31,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**5,528,000**	**3,947,000**	**14,042,000**
A01101	Total Basic Pay Of Officer		29	29	5,524,000	3,946,000	14,041,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	1,388,000		3,078,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	23	23	4,136,000	3,946,000	10,963,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**18,769,000**	**22,810,000**	**17,417,000**
A01151	Total Basic Pay Other Staff		117	117	18,761,000	22,789,000	17,398,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	315,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	26	26	5,363,000		5,057,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	409,000		778,000
D114	DISPENSER	(BPS-06)	4	4	345,000		653,000
M098	MID WIFE	(BPS-06)	17	17	2,798,000		2,774,000
A313	ATTENDANT	(BPS-03)	4	4	764,000		530,000
A313	ATTENDANT	(BPS-02)	4	4	308,000		490,000
A333	AYA / DAI	(BPS-02)	4	4	236,000		490,000
C089	CHOWKIDAR	(BPS-02)	14	14	2,138,000		1,716,000
N003	NAIB QASID	(BPS-02)	16	16	2,234,000		1,961,000
S008	SANITARY WORKER	(BPS-02)	14	14	2,272,000		1,716,000
M022	MALI	(BPS-01)	9	9	1,579,000	22,789,000	1,038,000
A01152	Personal pay				8,000	21,000	19,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A012	**TOTAL ALLOWANCES**			**34,829,000**	**54,068,000**	**53,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,551,000**	**53,790,000**	**52,727,000**
A01202	House Rent Allowance			3,118,000	2,563,000	2,435,000
A01203	Conveyance Allowance			3,444,000	2,815,000	2,674,000
A01207	Washing Allowance			63,000	68,000	65,000
A01208	Dress Allowance			19,000	29,000	28,000
A0120Q	Fixed Daily Allowance			2,000	3,000	3,000
A01210	Risk Allowance				22,056,000	22,056,000
A01217	Medical Allowance			2,224,000	1,802,000	1,712,000
A0121B	Health Professional Allowance			6,443,000	6,669,000	6,336,000
A0121E	Hard Work Allowance			41,000	10,000	9,000
A0121F	Causality Allowance				75,000	71,000
A0121T	Adhoc Relief Allowance 2013			573,000	511,000	485,000
A0122C	Adhoc Relief Allowance - 2015			459,000	380,000	361,000
A0122M	Adhoc Relief Allowance 2016			4,224,000	1,983,000	1,884,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	25,000	24,000
A0122P	Special Healthcare Allowance			1,178,000	804,000	764,000
A0122V	Nursing Professional Allowance			353,000	350,000	332,000
A0122Y	Ad-hoc Relief Allowance 2017			4,605,000	3,998,000	3,798,000
A01233	Unattractive Area Allowance			138,000	139,000	132,000
A0123G	Ad-hoc Relief Allowance-2018			2,937,000	2,673,000	2,539,000
A0123P	Ad-hoc Relief A 2019			3,992,000	4,007,000	3,807,000
A0123X	Adhoc Relief Allowance-2020				2,455,000	2,332,000
A01251	Mess Allowance			41,000	42,000	40,000
A01252	Non Practising Allowance			107,000	43,000	41,000
A01257	RC Allowance			575,000	289,000	275,000
A01270	Others				1,000	524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**278,000**	**278,000**	**278,000**
A01274	Medical Charges			278,000	278,000	278,000
A03	**TOTAL OPERATING EXPENSES**			**24,465,000**	**21,137,000**	**26,734,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A032	**TOTAL COMMUNICATIONS**			137,000	137,000	144,000
A03201	Postage and Telegraph			90,000	90,000	95,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			3,446,000	118,000	3,791,000
A03302	Water			118,000	118,000	130,000
A03303	Electricity			3,328,000		3,661,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,629,000	1,629,000	1,742,000
A03805	Travelling Allowance			403,000	403,000	403,000
A03806	Transportation of Goods			101,000	101,000	101,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,238,000
A039	**TOTAL GENERAL**			19,253,000	19,253,000	21,057,000
A03901	Stationery			111,000	111,000	117,000
A03902	Printing and Publication			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			930,000	930,000	977,000
A03927	Purchase of Drug and Medicines			16,873,000	16,873,000	18,560,000
A03970	Others			1,259,000	1,259,000	1,322,000
1	Others			1,259,000	1,259,000	1,322,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			619,000	619,000	649,000
A130	**TOTAL TRANSPORT**			203,000	203,000	213,000
A13001	Transport			203,000	203,000	213,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			203,000	203,000	213,000
A13101	Machinery and Equipment			203,000	203,000	213,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**193,000**	**193,000**	**203,000**
A13201	Furniture and Fixture			193,000	193,000	203,000
A137	**TOTAL COMPUTER EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13701	Hardware			20,000	20,000	20,000
BASIC HEALTH UNITS JAMSHORO				**84,210,000**	**102,581,000**	**111,847,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,321,000**	**71,309,000**	**123,872,000**
A011	**TOTAL PAY**		**311**	**310**	**42,000,000**	**23,297,000**	**75,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**85**	**19,538,000**	**9,072,000**	**42,055,000**
A01101	Total Basic Pay Of Officer		86	85	19,377,000	9,032,000	42,019,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	786,000		1,587,000
A093	ANESTHETIST	(BPS-18)	2	2	508,000		1,026,000
G053	GYNECOLOGIST	(BPS-18)	2	2	508,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	2	2	508,000		1,026,000
P037	PHYSICIAN	(BPS-18)	2	2	508,000		1,026,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	9	1,988,000		4,617,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	254,000		513,000
S251	SURGEON	(BPS-18)	2	2	508,000		1,026,000
D038	DENTAL SURGEON	(BPS-17)	2	2	401,000		953,000
M022	MALI	(BPS-17)	4	4	1,456,000		1,907,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	22	21	3,858,000		10,010,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	3,570,000		8,579,000
S605	SENIOR NURSE	(BPS-17)		3			1,806,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	2,212,000		2,859,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	12	9	2,312,000	9,032,000	4,058,000
A01102	Personal pay				161,000	40,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**225**	**225**	**22,462,000**	**14,225,000**	**33,495,000**
A01151	Total Basic Pay Other Staff		225	225	22,450,000	14,203,000	33,475,000
S053	SENIOR CLERK	(BPS-14)					

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	3	3	524,000		662,000
D036	DENTAL ATTENDANT	(BPS-09)	1		79,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	79,000		195,000
D114	DISPENSER	(BPS-09)	15	15	4,365,000		2,917,000
D116	DISPENSER / DRESSER	(BPS-09)	11	11	708,000		2,139,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	3	3	236,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	158,000		389,000
L007	LAB TECHNICIAN	(BPS-09)	10	10	1,155,000		1,945,000
L008	LABOR	(BPS-09)	2	2	313,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	21	21	1,486,000		4,085,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	471,000		778,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	471,000		778,000
L003	LAB ASSISTANT	(BPS-07)	2	2	147,000		345,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	2	2	147,000		345,000
M098	MID WIFE	(BPS-06)	10	10	1,151,000		1,631,000
S206	STORE KEEPER	(BPS-06)	2	2	142,000		326,000
D161	DRIVER	(BPS-04)	2	2	133,000		282,000
A313	ATTENDANT	(BPS-03)	2	2	129,000		265,000
W006	WARD SERVANT	(BPS-03)	2	2	461,000		265,000
X003	X-RAY ATTENDANT	(BPS-03)	2	2	129,000		265,000
A313	ATTENDANT	(BPS-02)	8	8	315,000		980,000
A333	AYA / DAI	(BPS-02)	11	11	841,000		1,348,000
C089	CHOWKIDAR	(BPS-02)	12	12	1,014,000		1,471,000
D036	DENTAL ATTENDANT	(BPS-02)		1			123,000
M022	MALI	(BPS-02)	1	1	61,000		123,000
N003	NAIB QASID	(BPS-02)	17	17	2,465,000		2,083,000
S008	SANITARY WORKER	(BPS-02)	15	15	1,949,000		1,838,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**						
A333	AYA / DAI	(BPS-01)	12	12	488,000	14,203,000	1,385,000
C089	CHOWKIDAR	(BPS-01)	15	15	867,000		1,731,000
D008	DAIE	(BPS-01)	4	4	440,000		462,000
M022	MALI	(BPS-01)	2	2	123,000		231,000
N003	NAIB QASID	(BPS-01)	12	12	536,000		1,385,000
S008	SANITARY WORKER	(BPS-01)	15	15	867,000		1,731,000
A01152	Personal pay				12,000	22,000	20,000
A012	**TOTAL ALLOWANCES**				**25,321,000**	**48,012,000**	**48,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,321,000**	**48,009,000**	**48,322,000**
A01202	House Rent Allowance				2,450,000	2,426,000	2,305,000
A01203	Conveyance Allowance				2,466,000	2,499,000	2,374,000
A01207	Washing Allowance				35,000	41,000	39,000
A01208	Dress Allowance				47,000	41,000	39,000
A0120D	Integrated Allowance				43,000	11,000	10,000
A0120Q	Fixed Daily Allowance				4,000	2,000	2,000
A01210	Risk Allowance					17,481,000	17,481,000
A01217	Medical Allowance				1,490,000	1,380,000	1,311,000
A0121B	Health Professional Allowance				5,400,000	7,496,000	7,121,000
A0121E	Hard Work Allowance					43,000	41,000
A0121T	Adhoc Relief Allowance 2013				399,000	321,000	305,000
A01226	Computer Allowance				22,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				358,000	363,000	345,000
A0122M	Adhoc Relief Allowance 2016				1,831,000	1,862,000	1,769,000
A0122P	Special Healthcare Allowance				872,000	1,679,000	1,595,000
A0122V	Nursing Professional Allowance				322,000	271,000	257,000
A0122Y	Ad-hoc Relief Allowance 2017				3,441,000	3,450,000	3,277,000
A01233	Unattractive Area Allowance				24,000	15,000	14,000
A01238	Charge Allowance				34,000	15,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				2,313,000	2,279,000	2,165,000
A0123P	Ad-hoc Relief A 2019				3,164,000	3,422,000	3,251,000
A0123X	Adhoc Relief Allowance-2020					1,877,000	1,783,000
A01251	Mess Allowance				92,000	33,000	31,000
A01252	Non Practising Allowance				171,000	179,000	170,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**					
A01257	RC Allowance			343,000	804,000	764,000
A01270	Others					1,841,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				3,000	
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			13,411,000	11,681,000	14,654,000
A032	**TOTAL COMMUNICATIONS**			117,000	117,000	123,000
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			95,000	95,000	100,000
A033	**TOTAL UTILITIES**			1,848,000	118,000	2,033,000
A03302	Water			118,000	118,000	130,000
A03303	Electricity			1,730,000		1,903,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			450,000	450,000	473,000
A03805	Travelling Allowance			121,000	121,000	121,000
A03806	Transportation of Goods			101,000	101,000	101,000
A03807	P.O.L Charges A.planes			228,000	228,000	251,000
	H.coptors S.Cars M/Cycle					
A039	**TOTAL GENERAL**			10,996,000	10,996,000	12,025,000
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			467,000	467,000	490,000
A03927	Purchase of Drug and Medicines			9,609,000	9,609,000	10,570,000
A03970	Others			868,000	868,000	911,000
1	Others			868,000	868,000	911,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			213,000	213,000	223,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**					
A130	**TOTAL TRANSPORT**			82,000	82,000	86,000
A13001	Transport			82,000	82,000	86,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			70,000	70,000	74,000
A13101	Machinery and Equipment			70,000	70,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	50,000
A13201	Furniture and Fixture			48,000	48,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			13,000	13,000	13,000
A13701	Hardware			13,000	13,000	13,000
OTHER HEALTH INSTITUTIONS JAMSHORO				**80,945,000**	**83,203,000**	**138,749,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0081	**GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,302,000**	**1,773,000**	**2,369,000**
A011	**TOTAL PAY**		**6**	**6**	**547,000**	**530,000**	**1,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**208,000**	**445,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	208,000	445,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	208,000	445,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**339,000**	**85,000**	**671,000**
A01151	Total Basic Pay Other Staff		5	5	339,000	85,000	671,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	103,000		195,000
A333	AYA / DAI	(BPS-02)	1	1	59,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	59,000		123,000
C089	CHOWKIDAR	(BPS-01)	1	1	59,000	85,000	115,000
S008	SANITARY WORKER	(BPS-01)	1	1	59,000		115,000
A012	**TOTAL ALLOWANCES**				**755,000**	**1,243,000**	**1,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**755,000**	**1,243,000**	**1,221,000**
A01202	House Rent Allowance				95,000	83,000	79,000
A01203	Conveyance Allowance					63,000	60,000
A01210	Risk Allowance					360,000	360,000
A01217	Medical Allowance					23,000	22,000
A0121B	Health Professional Allowance				345,000	356,000	338,000
A0122M	Adhoc Relief Allowance 2016				31,000	32,000	30,000
A0122P	Special Healthcare Allowance				61,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				60,000	67,000	64,000
A0123G	Ad-hoc Relief Allowance-2018				45,000	45,000	43,000
A0123P	Ad-hoc Relief A 2019				63,000	67,000	64,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0081	**GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO**					
A0123X	Adhoc Relief Allowance-2020				22,000	21,000
A01270	Others			55,000		21,000
1	Other			55,000		
GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO				**1,302,000**	**1,773,000**	**2,369,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0082	**GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**891,000**	**210,000**	**1,230,000**
A011	**TOTAL PAY**		**6**	**6**	**547,000**	**137,000**	**1,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**208,000**	**52,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	208,000	52,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	208,000	52,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**339,000**	**85,000**	**663,000**
A01151	Total Basic Pay Other Staff		5	5	339,000	85,000	663,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	103,000		195,000
A333	AYA / DAI	(BPS-02)	1	1	59,000		123,000
C089	CHOWKIDAR	(BPS-01)	1	1	59,000	85,000	115,000
N003	NAIB QASID	(BPS-01)	1	1	59,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	1	59,000		115,000
A012	**TOTAL ALLOWANCES**				**344,000**	**73,000**	**90,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**344,000**	**73,000**	**90,000**
A0121B	Health Professional Allowance				195,000	49,000	47,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A01270	Others				55,000		20,000
1	Other				55,000		
GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO					**891,000**	**210,000**	**1,230,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0057	**HEALTH INSTITUTION (INCL 3) KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,667,000**	**41,341,000**	**38,279,000**
A011	**TOTAL PAY**		**56**	**56**	**13,696,000**	**12,509,000**	**10,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,626,000**	**2,914,000**	**4,327,000**
A01101	Total Basic Pay Of Officer		9	9	3,626,000	2,914,000	4,327,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	486,000		513,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,634,000	2,914,000	1,907,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,506,000		1,907,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**10,070,000**	**9,595,000**	**6,096,000**
A01151	Total Basic Pay Other Staff		47	47	10,070,000	9,595,000	6,096,000
S053	SENIOR CLERK	(BPS-14)					
M160	MEDICAL TECHICIAN	(BPS-11)	4	4	1,488,000		883,000
S035	SECURITY ASSISTANT	(BPS-09)	1	1	329,000		195,000
M098	MID WIFE	(BPS-06)	1	1	274,000		163,000
D114	DISPENSER	(BPS-05)	3	3	783,000		457,000
W006	WARD SERVANT	(BPS-02)	2	2	415,000		245,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,243,000	9,595,000	1,038,000
D008	DAIE	(BPS-01)	8	8	1,105,000		923,000
N003	NAIB QASID	(BPS-01)	8	8	1,105,000		923,000
S008	SANITARY WORKER	(BPS-01)	11	11	3,328,000		1,269,000
A012	**TOTAL ALLOWANCES**				**20,971,000**	**28,832,000**	**27,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,971,000**	**28,451,000**	**27,856,000**
A01202	House Rent Allowance				1,516,000	1,221,000	1,160,000
A01203	Conveyance Allowance				1,957,000	1,600,000	1,520,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KK0057	**HEALTH INSTITUTION (INCL 3) KASHMORE**					
A01207	Washing Allowance			35,000	208,000	198,000
A01208	Dress Allowance			27,000	7,000	7,000
A0120X	Ad - hoc Allowance - 2010				27,000	
A01210	Risk Allowance				11,534,000	11,534,000
A01216	Qualification Allowance			101,000	25,000	24,000
A01217	Medical Allowance			1,201,000	919,000	873,000
A0121B	Health Professional Allowance			5,080,000	3,895,000	3,700,000
A0121E	Hard Work Allowance			106,000	50,000	47,000
A0121F	Causality Allowance			75,000	19,000	18,000
A0121T	Adhoc Relief Allowance 2013			216,000	182,000	173,000
A0121Z	Adhoc Relief Allowance - 2014			233,000	58,000	55,000
A0122C	Adhoc Relief Allowance - 2015			373,000	204,000	194,000
A0122M	Adhoc Relief Allowance 2016			1,821,000	939,000	892,000
A0122P	Special Healthcare Allowance			571,000	946,000	899,000
A0122Y	Ad-hoc Relief Allowance 2017			2,189,000	1,836,000	1,744,000
A0123G	Ad-hoc Relief Allowance-2018			1,295,000	1,249,000	1,187,000
A0123P	Ad-hoc Relief A 2019			1,997,000	1,874,000	1,780,000
A0123X	Adhoc Relief Allowance-2020				1,085,000	1,031,000
A01251	Mess Allowance			29,000	25,000	24,000
A01252	Non Practising Allowance			388,000	175,000	166,000
A01257	RC Allowance			391,000	300,000	285,000
A01270	Others			1,370,000	73,000	345,000
1	Other			1,370,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**381,000**	
A01274	Medical Charges				381,000	
A03	**TOTAL OPERATING EXPENSES**			**4,151,000**	**4,151,000**	**4,359,000**
A039	**TOTAL GENERAL**			**4,151,000**	**4,151,000**	**4,359,000**
A03970	Others			4,151,000	4,151,000	4,359,000
1	Others			4,151,000	4,151,000	4,359,000
HEALTH INSTITUTION (INCL 3) KASHMORE				**38,818,000**	**45,492,000**	**42,638,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,079,000**	**137,452,000**	**124,021,000**
A011	**TOTAL PAY**		**151**	**151**	**37,723,000**	**42,899,000**	**32,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**8,810,000**	**12,232,000**	**14,148,000**
A01101	Total Basic Pay Of Officer		29	29	8,767,000	12,221,000	14,138,000
C256	CHIEF WOMEN OFFICER	(BPS-19)	1	1	1,115,000		793,000
M069	MEDICAL OFFICER	(BPS-17)	18	18	5,072,000	12,221,000	8,579,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,506,000		1,907,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	1,074,000		2,859,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				43,000	11,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**28,913,000**	**30,667,000**	**18,100,000**
A01151	Total Basic Pay Other Staff		122	122	28,905,000	30,653,000	18,087,000
H111	HAKEEM	(BPS-15)	1	1	259,000		309,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		220,000
D114	DISPENSER	(BPS-09)	5	5	953,000		973,000
D290	DAWASAZ	(BPS-09)	1	1	194,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	367,000		389,000
M160	MEDICAL TECHICIAN	(BPS-09)	28	28	8,571,000		5,446,000
O051	OT TECHNICIAN	(BPS-09)	1	1	357,000		195,000
P010	PARCHI CLERK	(BPS-07)	1	1	357,000		172,000
M098	MID WIFE	(BPS-06)	13	13	2,220,000		2,121,000
D161	DRIVER	(BPS-04)	1	1	357,000		141,000
A313	ATTENDANT	(BPS-02)	11	11	1,662,000		1,348,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**						
C089	CHOWKIDAR	(BPS-01)	18	18	2,662,000	30,653,000	2,078,000
D008	DAIE	(BPS-01)	8	8	1,183,000		923,000
M022	MALI	(BPS-01)	1	1	275,000		115,000
N003	NAIB QASID	(BPS-01)	15	15	2,268,000		1,731,000
S008	SANITARY WORKER	(BPS-01)	15	15	6,863,000		1,731,000
A01152	Personal pay				8,000	14,000	13,000
A012	**TOTAL ALLOWANCES**				**52,356,000**	**94,553,000**	**91,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,356,000**	**94,378,000**	**91,773,000**
A01202	House Rent Allowance				3,987,000	4,337,000	4,120,000
A01203	Conveyance Allowance				5,233,000	5,231,000	4,969,000
A01207	Washing Allowance				80,000	88,000	84,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010					76,000	
A01210	Risk Allowance					35,601,000	35,601,000
A01216	Qualification Allowance				100,000	50,000	47,000
A01217	Medical Allowance				3,116,000	3,067,000	2,914,000
A0121B	Health Professional Allowance				11,343,000	15,678,000	14,894,000
A0121E	Hard Work Allowance				26,000	27,000	26,000
A0121F	Causality Allowance				57,000	83,000	79,000
A0121T	Adhoc Relief Allowance 2013				620,000	558,000	530,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,196,000	973,000	924,000
A0122M	Adhoc Relief Allowance 2016				5,885,000	3,179,000	3,020,000
A0122P	Special Healthcare Allowance				2,066,000	3,196,000	3,036,000
A0122V	Nursing Professional Allowance				90,000	75,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017				6,506,000	5,921,000	5,625,000
A0123G	Ad-hoc Relief Allowance-2018				4,133,000	4,200,000	3,990,000
A0123P	Ad-hoc Relief A 2019				5,192,000	6,290,000	5,975,000
A0123X	Adhoc Relief Allowance-2020					3,365,000	3,197,000
A01244	Adhoc Relief					493,000	
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				1,118,000	500,000	475,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**					
A01257	RC Allowance			1,577,000	1,264,000	1,201,000
A01260	Ration Allowance			15,000	115,000	109,000
A01270	Others					875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**175,000**	
A01274	Medical Charges				105,000	
A01299	Others				70,000	
HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				**90,079,000**	**137,452,000**	**124,021,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,749,000**	**27,503,000**	**24,409,000**
A011	**TOTAL PAY**		**29**	**29**	**5,673,000**	**9,794,000**	**7,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,555,000**	**6,132,000**	**3,163,000**
A01101	Total Basic Pay Of Officer		7	7	2,434,000	6,100,000	3,134,000
D245	DY DISTRICT OFFICER (DRUG)	(BPS-18)	1	1	502,000		513,000
A908	ASSISTANT DISTRICT OFFICER (HOSPITALS)	(BPS-17)	1	1	400,000		477,000
E044	ENTOMOLOGIST	(BPS-17)	1	1	400,000		477,000
P029	PHARMACIST	(BPS-17)	1	1	400,000		477,000
S454	SURVEILLANCE OFFICER	(BPS-17)	1	1	400,000		477,000
A119	ASSISTANT	(BPS-16)	2	2	332,000	6,100,000	713,000
A01102	Personal pay				121,000	32,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**3,118,000**	**3,662,000**	**4,132,000**
A01151	Total Basic Pay Other Staff		22	22	3,101,000	3,658,000	4,128,000
S053	SENIOR CLERK	(BPS-14)	3	3	389,000		840,000
A015	ACCOUNT ASSISTANT	(BPS-11)	2	2	807,000		442,000
J053	JUNIOR CLERK	(BPS-11)	7	7	847,000		1,546,000
S206	STORE KEEPER	(BPS-06)	2	2	234,000		326,000
D161	DRIVER	(BPS-04)	2	2	218,000		282,000
C089	CHOWKIDAR	(BPS-01)	2	2	201,000	3,658,000	231,000
M022	MALI	(BPS-01)	1	1	102,000		115,000
N003	NAIB QASID	(BPS-01)	2	2	201,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000		115,000
A01152	Personal pay				17,000	4,000	4,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**					
A012	**TOTAL ALLOWANCES**			**25,076,000**	**17,709,000**	**17,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,074,000**	**14,707,000**	**14,112,000**
A01201	Senior Post Allowance			16,000	4,000	4,000
A01202	House Rent Allowance			2,305,000	1,007,000	957,000
A01203	Conveyance Allowance			1,486,000	773,000	734,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			13,000	11,000	10,000
A01210	Risk Allowance				3,727,000	3,727,000
A01217	Medical Allowance			1,125,000	444,000	422,000
A0121B	Health Professional Allowance			4,175,000	2,385,000	2,266,000
A0121E	Hard Work Allowance			84,000	21,000	20,000
A0121T	Adhoc Relief Allowance 2013			68,000	62,000	59,000
A01224	Entertainment Allowance			30,000	15,000	14,000
A01227	Project Allowance				305,000	
A01228	Orderly Allowance			301,000	48,000	46,000
A0122C	Adhoc Relief Allowance - 2015			394,000	131,000	124,000
A0122M	Adhoc Relief Allowance 2016			1,801,000	714,000	678,000
A0122P	Special Healthcare Allowance			799,000	321,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017			3,406,000	1,468,000	1,395,000
A0123G	Ad-hoc Relief Allowance-2018			2,179,000	979,000	930,000
A0123P	Ad-hoc Relief A 2019			2,545,000	1,468,000	1,395,000
A0123X	Adhoc Relief Allowance-2020				672,000	638,000
A01252	Non Practising Allowance			510,000	149,000	142,000
A01270	Others			834,000		243,000
1	Other			834,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,002,000**	**3,002,000**	**3,002,000**
A01274	Medical Charges			3,002,000	3,002,000	3,002,000
A03	**TOTAL OPERATING EXPENSES**			**164,924,000**	**9,884,000**	**10,807,000**
A032	**TOTAL COMMUNICATIONS**			**283,000**	**283,000**	**297,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			261,000	261,000	274,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**					
A033	**TOTAL UTILITIES**			155,040,000		
A03303	Electricity			155,040,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			9,018,000	9,018,000	9,898,000
A03805	Travelling Allowance			165,000	165,000	165,000
A03806	Transportation of Goods			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,804,000	8,804,000	9,684,000
A039	**TOTAL GENERAL**			583,000	583,000	612,000
A03901	Stationery			106,000	106,000	111,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			90,000	90,000	95,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03970	Others			317,000	317,000	333,000
1	Others			317,000	317,000	333,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			303,000	303,000	318,000
A130	**TOTAL TRANSPORT**			138,000	138,000	145,000
A13001	Transport			138,000	138,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			124,000	124,000	130,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**					
A13101	Machinery and Equipment			124,000	124,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**43,000**
A13201	Furniture and Fixture			41,000	41,000	43,000
DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI				**195,976,000**	**38,890,000**	**35,534,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**177,732,000**	**238,316,000**	**348,069,000**
A011	**TOTAL PAY**		**559**	**558**	**139,873,000**	**80,939,000**	**186,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**277**	**277**	**105,412,000**	**76,051,000**	**145,675,000**
A01101	Total Basic Pay Of Officer		277	277	105,389,000	75,866,000	145,509,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	30	30	21,321,000		23,812,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	1,867,000		2,381,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	401,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	4	4	2,010,000		2,052,000
G068	GENERAL SURGEON	(BPS-18)	5	5	3,616,000		2,565,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		3			1,944,000
P014	PATHOLOGIST	(BPS-18)	5	5	2,010,000		2,565,000
P020	PEDIATRICIAN	(BPS-18)	2	2	803,000		1,026,000
P037	PHYSICIAN	(BPS-18)	4	4	1,608,000		2,052,000
R007	RADIOLOGIST	(BPS-18)	5	5	2,010,000		2,565,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	8	8	3,215,000		4,104,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	321,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	29	29	14,438,000		14,877,000
S561	SONOLOGIST	(BPS-18)	1	1	401,000		513,000
A093	ANESTHETIST	(BPS-17)	5	5	1,603,000		2,384,000
D038	DENTAL SURGEON	(BPS-17)	5	5	1,603,000		2,384,000
S236	SUPERINTENDENT	(BPS-17)	2	2	642,000		953,000
S605	SENIOR NURSE	(BPS-17)		9			5,419,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	120	120	38,153,000		57,199,000
A119	ASSISTANT	(BPS-16)	1	1	161,000	75,866,000	357,000
S161	STAFF NURSE	(BPS-16)	46	34	9,206,000		15,331,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**						
A01102	Personal pay				23,000	185,000	166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**282**	**281**	**34,461,000**	**4,888,000**	**40,987,000**
A01151	Total Basic Pay Other Staff		282	281	34,450,000	4,870,000	40,971,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,001,000		280,000
S181	STENOGRAPHER	(BPS-12)	3	3	424,000		712,000
J053	JUNIOR CLERK	(BPS-11)	8	8	935,000		1,767,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	323,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	626,000		973,000
D116	DISPENSER / DRESSER	(BPS-09)	27	27	3,378,000		5,252,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	1,251,000		195,000
L010	LABORATORY ASSISTANT	(BPS-09)	9	9	1,126,000		1,751,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	1,251,000		1,945,000
O051	OT TECHNICIAN	(BPS-09)	6	6	751,000		1,167,000
X004	X-RAY TECHNICIAN	(BPS-09)	8	8	1,001,000		1,556,000
M098	MID WIFE	(BPS-06)	4	4	451,000		653,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	7	7	791,000		1,142,000
S206	STORE KEEPER	(BPS-06)	5	5	564,000		816,000
D015	DARK ROOM ASSISTANT	(BPS-05)	1	1	109,000		152,000
P010	PARCHI CLERK	(BPS-05)	3	3	327,000		457,000
D161	DRIVER	(BPS-04)	12	11	1,261,000		1,551,000
N032	NURSING ORDERLY	(BPS-04)	1	1	105,000		141,000
A333	AYA / DAI	(BPS-02)	20	20	1,977,000		2,451,000
L004	LAB ATTENDANT	(BPS-02)	1	1	98,000		123,000
W006	WARD SERVANT	(BPS-02)	66	66	6,524,000		8,088,000
C089	CHOWKIDAR	(BPS-01)	23	23	2,229,000	4,870,000	2,654,000
C167	COOK	(BPS-01)	9	9	872,000		1,038,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**						
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	194,000		231,000
M022	MALI	(BPS-01)	3	3	291,000		346,000
N003	NAIB QASID	(BPS-01)	16	16	1,551,000		1,847,000
S008	SANITARY WORKER	(BPS-01)	30	30	5,039,000		3,463,000
A01152	Personal pay				11,000	18,000	16,000
A012	**TOTAL ALLOWANCES**				**37,859,000**	**157,377,000**	**161,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,456,000**	**156,910,000**	**161,004,000**
A01202	House Rent Allowance				4,938,000	11,849,000	11,257,000
A01203	Conveyance Allowance				2,394,000	7,645,000	7,263,000
A01207	Washing Allowance				18,000	11,000	10,000
A0120D	Integrated Allowance				32,000	29,000	28,000
A01210	Risk Allowance					38,561,000	38,561,000
A01217	Medical Allowance				2,064,000	3,876,000	3,682,000
A0121B	Health Professional Allowance				7,615,000	36,961,000	35,113,000
A0121T	Adhoc Relief Allowance 2013				132,000	93,000	88,000
A01224	Entertainment Allowance				132,000	123,000	117,000
A01226	Computer Allowance				12,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				676,000	1,212,000	1,151,000
A0122M	Adhoc Relief Allowance 2016				3,178,000	6,020,000	5,719,000
A0122P	Special Healthcare Allowance				1,154,000	13,194,000	12,534,000
A0122Y	Ad-hoc Relief Allowance 2017				6,127,000	12,132,000	11,525,000
A0123G	Ad-hoc Relief Allowance-2018				3,891,000	8,082,000	7,678,000
A0123P	Ad-hoc Relief A 2019				4,729,000	12,087,000	11,483,000
A0123X	Adhoc Relief Allowance-2020					4,172,000	3,963,000
A01252	Non Practising Allowance				364,000	847,000	805,000
A01257	RC Allowance					13,000	12,000
A01270	Others						10,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**403,000**	**467,000**	**403,000**
A01274	Medical Charges				403,000	467,000	403,000
A03	**TOTAL OPERATING EXPENSES**				**46,264,000**	**44,410,000**	**50,802,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**					
A033	**TOTAL UTILITIES**			**1,854,000**		**2,039,000**
A03303	Electricity			1,854,000		2,039,000
A039	**TOTAL GENERAL**			**44,410,000**	**44,410,000**	**48,763,000**
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			300,000	300,000	300,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03927	Purchase of Drug and Medicines			42,955,000	42,955,000	47,251,000
A03970	Others			1,103,000	1,103,000	1,158,000
1	Others			1,103,000	1,103,000	1,158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**83,000**	**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**87,000**
A13201	Furniture and Fixture			83,000	83,000	87,000
DIRECTOR HEALTH SERVICES (OHI) KARACHI				**224,079,000**	**282,809,000**	**398,958,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,563,000**	**110,441,000**	**99,949,000**
A011	**TOTAL PAY**		**88**	**86**	**26,821,000**	**33,980,000**	**24,212,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**35**	**18,024,000**	**23,378,000**	**16,767,000**
A01101	Total Basic Pay Of Officer		36	35	18,011,000	23,375,000	16,764,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,381,000		1,539,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	2,773,000		2,859,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	18	9,871,000		8,579,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	3,697,000		2,859,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	289,000	23,375,000	451,000
A01102	Personal pay				13,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**51**	**8,797,000**	**10,602,000**	**7,445,000**
A01151	Total Basic Pay Other Staff		52	51	8,782,000	10,579,000	7,424,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	335,000		442,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1		466,000		
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,074,000		1,167,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	895,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	715,000		778,000
F038	FITTER	(BPS-05)	1	1	156,000		152,000
M049	MECHANIC	(BPS-05)	1	1	156,000		152,000
D161	DRIVER	(BPS-04)	3	3	451,000		423,000
N056	NURSING ATTENDANT	(BPS-04)	5	5	752,000		705,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**						
A333	AYA / DAI	(BPS-02)	5	5	705,000		613,000
C089	CHOWKIDAR	(BPS-02)	9	9	1,273,000		1,103,000
M022	MALI	(BPS-01)	1	1	139,000	10,579,000	115,000
N003	NAIB QASID	(BPS-01)	4	4	554,000		462,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,111,000		923,000
A01152	Personal pay				15,000	23,000	21,000
A012	**TOTAL ALLOWANCES**				**57,742,000**	**76,461,000**	**75,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,182,000**	**75,901,000**	**75,177,000**
A01202	House Rent Allowance				6,888,000	4,783,000	4,544,000
A01203	Conveyance Allowance				5,870,000	3,604,000	3,424,000
A01207	Washing Allowance				13,000	13,000	12,000
A01208	Dress Allowance				51,000	49,000	47,000
A0120D	Integrated Allowance				13,000	11,000	10,000
A01210	Risk Allowance					25,534,000	25,534,000
A01217	Medical Allowance				3,148,000	1,807,000	1,717,000
A0121B	Health Professional Allowance				15,312,000	15,294,000	14,529,000
A0121E	Hard Work Allowance				31,000	8,000	8,000
A0121F	Causality Allowance				86,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				290,000	236,000	224,000
A01224	Entertainment Allowance				22,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,047,000	500,000	475,000
A0122M	Adhoc Relief Allowance 2016				5,241,000	2,506,000	2,381,000
A0122P	Special Healthcare Allowance				2,525,000	4,893,000	4,648,000
A0122V	Nursing Professional Allowance				180,000	150,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017				7,071,000	5,096,000	4,841,000
A01239	Special Allowance				4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,711,000	3,398,000	3,228,000
A0123P	Ad-hoc Relief A 2019				5,189,000	5,096,000	4,841,000
A0123X	Adhoc Relief Allowance-2020					2,264,000	2,151,000
A01251	Mess Allowance				127,000	111,000	105,000
A01252	Non Practising Allowance				363,000	452,000	429,000
A01270	Others						1,796,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			560,000	560,000	560,000
A01274	Medical Charges			560,000	560,000	560,000
A03	**TOTAL OPERATING EXPENSES**			13,473,000	13,473,000	14,640,000
A032	**TOTAL COMMUNICATIONS**			107,000	107,000	112,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			99,000	99,000	104,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			149,000	149,000	160,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			107,000	107,000	118,000
A039	**TOTAL GENERAL**			13,217,000	13,217,000	14,368,000
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			112,000	112,000	118,000
A03927	Purchase of Drug and Medicines			9,863,000	9,863,000	10,849,000
A03970	Others			3,140,000	3,140,000	3,297,000
1	Others			3,140,000	3,140,000	3,297,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			338,000	338,000	355,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			282,000	282,000	296,000
A13101	Machinery and Equipment			282,000	282,000	296,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI				**98,374,000**	**124,252,000**	**114,944,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,843,000**	**263,282,000**	**258,283,000**
A011	**TOTAL PAY**		**266**	**267**	**65,549,000**	**79,554,000**	**77,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**103**	**104**	**43,624,000**	**49,884,000**	**53,169,000**
A01101	Total Basic Pay Of Officer		103	104	43,436,000	49,837,000	53,127,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,450,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4	4	2,843,000		3,175,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,244,000		1,587,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	622,000		793,000
G060	GYNAECOLOGIST	(BPS-18)	3	3	1,205,000		1,539,000
G068	GENERAL SURGEON	(BPS-18)	1	1	401,000		513,000
P014	PATHOLOGIST	(BPS-18)	2	2	803,000		1,026,000
P020	PEDIATRICIAN	(BPS-18)	1	1	401,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	401,000		513,000
R007	RADIOLOGIST	(BPS-18)	2	2	803,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	4,252,000		2,052,000
A093	ANESTHETIST	(BPS-17)	1	1	321,000		477,000
D038	DENTAL SURGEON	(BPS-17)	3	3	963,000		1,430,000
M069	MEDICAL OFFICER	(BPS-17)	13	13	6,620,000		6,197,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	33	34	11,989,000		16,207,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	14	5,917,000		6,673,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	16	12	3,201,000	49,837,000	5,411,000
A01102	Personal pay				188,000	47,000	42,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**163**	**163**	**21,925,000**	**29,670,000**	**23,884,000**
A01151	Total Basic Pay Other Staff		163	163	21,909,000	29,626,000	23,844,000
S053	SENIOR CLERK	(BPS-14)	1	1	156,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	291,000		442,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	156,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	467,000		583,000
D116	DISPENSER / DRESSER	(BPS-09)	21	21	3,265,000		4,085,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	311,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	12	12	1,866,000		2,334,000
M160	MEDICAL TECHICIAN	(BPS-09)	2	2	311,000		389,000
O051	OT TECHNICIAN	(BPS-09)	3	3	467,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	779,000		973,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	146,000		172,000
L003	LAB ASSISTANT	(BPS-07)	3	3	437,000		517,000
M098	MID WIFE	(BPS-06)	3	3	421,000		489,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	141,000		163,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	141,000		163,000
V020	VACCINATOR	(BPS-06)	2	2	281,000		326,000
D161	DRIVER	(BPS-04)	2	2	261,000		282,000
N056	NURSING ATTENDANT	(BPS-04)	1	1	131,000		141,000
A333	AYA / DAI	(BPS-02)	15	15	1,843,000		1,838,000
S445	SENIOR ATTENDENT	(BPS-02)	2	2	245,000		245,000
W006	WARD SERVANT	(BPS-02)	14	14	1,719,000		1,716,000
C089	CHOWKIDAR	(BPS-01)	23	23	2,772,000	29,626,000	2,654,000
C167	COOK	(BPS-01)	2	2	241,000		231,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**						
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	241,000		231,000
M022	MALI	(BPS-01)	2	2	241,000		231,000
N003	NAIB QASID	(BPS-01)	10	10	1,205,000		1,154,000
S008	SANITARY WORKER	(BPS-01)	28	28	3,374,000		3,232,000
A01152	Personal pay				16,000	44,000	40,000
A012	**TOTAL ALLOWANCES**				**141,294,000**	**183,728,000**	**181,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,752,000**	**182,173,000**	**180,688,000**
A01202	House Rent Allowance				16,967,000	12,164,000	11,556,000
A01203	Conveyance Allowance				13,946,000	9,385,000	8,916,000
A01207	Washing Allowance				27,000	24,000	23,000
A01208	Dress Allowance				461,000	697,000	662,000
A0120D	Integrated Allowance				51,000	45,000	43,000
A01210	Risk Allowance					65,784,000	65,784,000
A01217	Medical Allowance				7,425,000	4,949,000	4,702,000
A0121B	Health Professional Allowance				34,699,000	30,135,000	28,628,000
A0121E	Hard Work Allowance				241,000	107,000	102,000
A0121F	Causality Allowance				86,000	11,000	10,000
A0121T	Adhoc Relief Allowance 2013				709,000	615,000	584,000
A01224	Entertainment Allowance				31,000	38,000	36,000
A0122C	Adhoc Relief Allowance - 2015				2,813,000	1,127,000	1,071,000
A0122M	Adhoc Relief Allowance 2016				13,271,000	5,769,000	5,481,000
A0122P	Special Healthcare Allowance				6,379,000	8,858,000	8,415,000
A0122V	Nursing Professional Allowance				2,784,000	2,300,000	2,185,000
A0122Y	Ad-hoc Relief Allowance 2017				16,222,000	11,925,000	11,329,000
A01239	Special Allowance				114,000	100,000	95,000
A0123G	Ad-hoc Relief Allowance-2018				9,261,000	7,951,000	7,553,000
A0123P	Ad-hoc Relief A 2019				12,391,000	11,925,000	11,329,000
A0123X	Adhoc Relief Allowance-2020					5,781,000	5,492,000
A01251	Mess Allowance				1,899,000	1,639,000	1,557,000
A01252	Non Practising Allowance				975,000	844,000	802,000
A01270	Others						4,333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**542,000**	**1,555,000**	**542,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**					
A01274	Medical Charges			542,000	1,555,000	542,000
A03	**TOTAL OPERATING EXPENSES**			**21,935,000**	**21,935,000**	**23,687,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**103,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A033	**TOTAL UTILITIES**			**2,031,000**	**2,031,000**	**2,234,000**
A03301	Gas			2,031,000	2,031,000	2,234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**212,000**	**212,000**	**230,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03806	Transportation of Goods			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	198,000
A039	**TOTAL GENERAL**			**19,594,000**	**19,594,000**	**21,120,000**
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			106,000	106,000	111,000
A03927	Purchase of Drug and Medicines			10,958,000	10,958,000	12,054,000
A03970	Others			8,475,000	8,475,000	8,899,000
1	Others			8,475,000	8,475,000	8,899,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**405,000**	**405,000**	**425,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**348,000**	**348,000**	**365,000**
A13101	Machinery and Equipment			348,000	348,000	365,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**60,000**
A13201	Furniture and Fixture			57,000	57,000	60,000
DISTRICT HEALTH OFFICER EAST (OHI) KARACHI				**229,183,000**	**285,622,000**	**282,395,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**304,507,000**	**510,790,000**	**461,622,000**
A011	**TOTAL PAY**		**473**	**475**	**92,778,000**	**152,864,000**	**111,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**120**	**122**	**44,002,000**	**74,745,000**	**60,330,000**
A01101	Total Basic Pay Of Officer		120	122	44,000,000	74,636,000	60,232,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	622,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	1,867,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1	1	803,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	401,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	4	4	1,608,000		2,052,000
G068	GENERAL SURGEON	(BPS-18)	2	2	803,000		1,026,000
P014	PATHOLOGIST	(BPS-18)	3	3	1,205,000		1,539,000
P020	PEDIATRICIAN	(BPS-18)	3	3	1,205,000		1,539,000
P037	PHYSICIAN	(BPS-18)	1	1	401,000		513,000
R007	RADIOLOGIST	(BPS-18)	4	4	1,608,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	803,000		513,000
S561	SONOLOGIST	(BPS-18)	1	1	401,000		513,000
A093	ANESTHETIST	(BPS-17)	3	3	963,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	4	4	1,282,000		1,907,000
M069	MEDICAL OFFICER	(BPS-17)	18	18	10,260,000		8,579,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,057,000		1,430,000
N036	NURSING SUPERINTENDENT	(BPS-17)	1		321,000		
S605	SENIOR NURSE	(BPS-17)		6			3,613,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	43	43	13,787,000		20,496,000
A119	ASSISTANT	(BPS-16)					

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**						
M069	MEDICAL OFFICER	(BPS-16)		2		74,636,000	714,000
S161	STAFF NURSE	(BPS-16)	23	18	4,603,000		8,116,000
A01102	Personal pay				2,000	109,000	98,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**353**	**353**	**48,776,000**	**78,119,000**	**51,510,000**
A01151	Total Basic Pay Other Staff		353	353	48,755,000	78,045,000	51,443,000
M197	MALE NURSE	(BPS-14)	1	1	196,000		280,000
S053	SENIOR CLERK	(BPS-14)	3	3	467,000		840,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	167,000		220,000
J053	JUNIOR CLERK	(BPS-11)	5	5	726,000		1,104,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	311,000		389,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	311,000		389,000
D116	DISPENSER / DRESSER	(BPS-09)	40	40	6,213,000		7,780,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	156,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	156,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	1,864,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	19	2,952,000		3,695,000
M160	MEDICAL TECHICIAN	(BPS-09)	3	3	467,000		583,000
O051	OT TECHNICIAN	(BPS-09)	13	13	2,020,000		2,529,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	777,000		973,000
H111	HAKEEM	(BPS-08)	1	1	150,000		183,000
D290	DAWASAZ	(BPS-06)	1	1	141,000		163,000
M098	MID WIFE	(BPS-06)	18	18	2,523,000		2,936,000
V020	VACCINATOR	(BPS-06)	10	10	1,402,000		1,631,000
E021	ELECTRICIAN	(BPS-05)	1	1	134,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	271,000		305,000
D016	DARK ROOM ATTENDANT	(BPS-04)	3	3	393,000		423,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**						
D161	DRIVER	(BPS-04)	7	7	948,000		987,000
N032	NURSING ORDERLY	(BPS-04)	3	3	393,000		423,000
N056	NURSING ATTENDANT	(BPS-04)	7	7	912,000		987,000
A313	ATTENDANT	(BPS-02)	1	1	124,000		123,000
A333	AYA / DAI	(BPS-02)	28	28	3,436,000		3,431,000
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	124,000		123,000
W006	WARD SERVANT	(BPS-02)	1	1	124,000		123,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	33	33	4,049,000		4,044,000
B015	BEAREAR	(BPS-01)	1	1	241,000	78,045,000	115,000
C089	CHOWKIDAR	(BPS-01)	45	45	5,415,000		5,194,000
C167	COOK	(BPS-01)	4	4	481,000		462,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	241,000		231,000
M022	MALI	(BPS-01)	13	13	1,565,000		1,500,000
N003	NAIB QASID	(BPS-01)	23	23	2,769,000		2,654,000
S008	SANITARY WORKER	(BPS-01)	51	51	6,136,000		5,886,000
A01152	Personal pay				21,000	74,000	67,000
A012	**TOTAL ALLOWANCES**				**211,729,000**	**357,926,000**	**349,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**210,883,000**	**355,631,000**	**348,936,000**
A01202	House Rent Allowance				24,430,000	22,775,000	21,636,000
A01203	Conveyance Allowance				19,721,000	18,334,000	17,417,000
A01207	Washing Allowance				185,000	184,000	175,000
A01208	Dress Allowance				283,000	600,000	570,000
A0120D	Integrated Allowance				158,000	130,000	123,000
A01210	Risk Allowance					133,958,000	133,958,000
A01217	Medical Allowance				11,608,000	10,144,000	9,637,000
A0121B	Health Professional Allowance				51,163,000	60,043,000	57,041,000
A0121E	Hard Work Allowance				73,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				1,821,000	1,613,000	1,532,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**					
A01224	Entertainment Allowance			38,000	28,000	27,000
A01226	Computer Allowance			22,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			4,178,000	2,291,000	2,176,000
A0122M	Adhoc Relief Allowance 2016			20,990,000	11,311,000	10,745,000
A0122N	Special Conveyance Allowance to Disbaled Employees			30,000	109,000	104,000
A0122P	Special Healthcare Allowance			8,550,000	16,787,000	15,948,000
A0122V	Nursing Professional Allowance			2,348,000	2,089,000	1,985,000
A0122Y	Ad-hoc Relief Allowance 2017			24,395,000	22,786,000	21,647,000
A01239	Special Allowance			418,000	304,000	289,000
A0123G	Ad-hoc Relief Allowance-2018			15,886,000	15,233,000	14,471,000
A0123P	Ad-hoc Relief A 2019			22,093,000	22,868,000	21,725,000
A0123X	Adhoc Relief Allowance-2020				11,714,000	11,128,000
A01251	Mess Allowance			1,584,000	1,417,000	1,346,000
A01252	Non Practising Allowance			909,000	819,000	778,000
A01270	Others					4,389,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**846,000**	**2,295,000**	**846,000**
A01274	Medical Charges			846,000	2,294,000	846,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**21,105,000**	**21,105,000**	**22,880,000**
A032	**TOTAL COMMUNICATIONS**			**181,000**	**181,000**	**190,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			149,000	149,000	156,000
A03205	Courier and Pilot Service			18,000	18,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**331,000**	**331,000**	**359,000**
A03805	Travelling Allowance			35,000	35,000	35,000
A03806	Transportation of Goods			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			277,000	277,000	305,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**					
A039	**TOTAL GENERAL**			**20,593,000**	**20,593,000**	**22,331,000**
A03901	Stationery			58,000	58,000	61,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			229,000	229,000	240,000
A03927	Purchase of Drug and Medicines			14,246,000	14,246,000	15,671,000
A03970	Others			5,965,000	5,965,000	6,263,000
1	Others			5,965,000	5,965,000	6,263,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**541,000**	**541,000**	**568,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**476,000**	**476,000**	**500,000**
A13101	Machinery and Equipment			476,000	476,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**68,000**
A13201	Furniture and Fixture			65,000	65,000	68,000
	DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI			**326,153,000**	**533,736,000**	**485,070,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**226,279,000**	**387,365,000**	**331,290,000**
A011	**TOTAL PAY**		**278**	**279**	**58,149,000**	**118,890,000**	**68,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**75**	**76**	**31,591,000**	**60,590,000**	**38,625,000**
A01101	Total Basic Pay Of Officer		75	76	31,582,000	60,294,000	38,359,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	2,843,000		793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,161,000		2,381,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	622,000		793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	401,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	2	2	803,000		1,026,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	401,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	401,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	401,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	401,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	1,381,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	1,381,000		513,000
A093	ANESTHETIST	(BPS-17)	1	1	321,000		477,000
D038	DENTAL SURGEON	(BPS-17)	4	4	1,282,000		1,907,000
M069	MEDICAL OFFICER	(BPS-17)	15	15	8,161,000		7,150,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,409,000		1,907,000
S605	SENIOR NURSE	(BPS-17)		6			3,613,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	15	15	4,809,000		7,150,000
A119	ASSISTANT	(BPS-16)					
M069	MEDICAL OFFICER	(BPS-16)		1		60,294,000	357,000
N034	NURSING SISTER	(BPS-16)	1		201,000		

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**						
S161	STAFF NURSE	(BPS-16)	21	16	4,203,000		7,214,000
A01102	Personal pay				4,000	295,000	265,000
A01103	Special pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**203**	**203**	**26,558,000**	**58,300,000**	**29,559,000**
A01151	Total Basic Pay Other Staff		203	203	26,543,000	58,251,000	29,515,000
M197	MALE NURSE	(BPS-14)	5	5	933,000		1,400,000
S053	SENIOR CLERK	(BPS-14)	1	1	146,000		280,000
J053	JUNIOR CLERK	(BPS-11)	3	3	406,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	146,000		195,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	580,000		778,000
D116	DISPENSER / DRESSER	(BPS-09)	20	20	2,900,000		3,890,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	1,016,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	11	11	1,594,000		2,139,000
M160	MEDICAL TECHICIAN	(BPS-09)	2	2	290,000		389,000
O051	OT TECHNICIAN	(BPS-09)	3	3	436,000		583,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	580,000		778,000
H110	HEALTH INSPECTOR	(BPS-07)	2	2	271,000		345,000
L003	LAB ASSISTANT	(BPS-07)	3	3	406,000		517,000
D290	DAWASAZ	(BPS-06)	1	1	131,000		163,000
M098	MID WIFE	(BPS-06)	2	2	262,000		326,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	262,000		326,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	262,000		163,000
P010	PARCHI CLERK	(BPS-05)	2	2	252,000		305,000
V020	VACCINATOR	(BPS-05)	2	2	252,000		305,000
D161	DRIVER	(BPS-04)	3	3	364,000		423,000
A313	ATTENDANT	(BPS-02)	4	4	801,000		490,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**						
A333	AYA / DAI	(BPS-02)	20	20	2,291,000		2,451,000
L004	LAB ATTENDANT	(BPS-02)	1	1	113,000		123,000
W006	WARD SERVANT	(BPS-02)	24	24	2,749,000		2,941,000
C089	CHOWKIDAR	(BPS-01)	30	30	3,371,000	58,251,000	3,463,000
C167	COOK	(BPS-01)	2	2	225,000		231,000
M022	MALI	(BPS-01)	7	7	786,000		807,000
N003	NAIB QASID	(BPS-01)	13	13	1,460,000		1,500,000
S008	SANITARY WORKER	(BPS-01)	29	29	3,258,000		3,347,000
A01152	Personal pay				15,000	49,000	44,000
A012	**TOTAL ALLOWANCES**				**168,130,000**	**268,475,000**	**263,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**167,865,000**	**268,210,000**	**262,841,000**
A01202	House Rent Allowance				20,722,000	17,196,000	16,336,000
A01203	Conveyance Allowance				13,331,000	13,721,000	13,035,000
A01207	Washing Allowance				84,000	213,000	202,000
A01208	Dress Allowance				200,000	523,000	497,000
A0120D	Integrated Allowance				85,000	71,000	67,000
A01210	Risk Allowance					97,896,000	97,896,000
A01217	Medical Allowance				12,491,000	7,716,000	7,330,000
A0121B	Health Professional Allowance				44,021,000	46,398,000	44,078,000
A0121E	Hard Work Allowance				31,000	32,000	30,000
A0121T	Adhoc Relief Allowance 2013				1,280,000	1,175,000	1,116,000
A0121Z	Adhoc Relief Allowance - 2014				51,000	22,000	21,000
A01224	Entertainment Allowance				19,000	40,000	38,000
A0122C	Adhoc Relief Allowance - 2015				1,992,000	1,758,000	1,670,000
A0122M	Adhoc Relief Allowance 2016				9,378,000	8,993,000	8,543,000
A0122P	Special Healthcare Allowance				4,646,000	12,778,000	12,139,000
A0122V	Nursing Professional Allowance				2,195,000	1,714,000	1,628,000
A0122Y	Ad-hoc Relief Allowance 2017				27,669,000	17,938,000	17,041,000
A01239	Special Allowance				86,000	107,000	102,000
A0123G	Ad-hoc Relief Allowance-2018				11,065,000	11,751,000	11,163,000
A0123P	Ad-hoc Relief A 2019				16,704,000	17,560,000	16,682,000
A0123X	Adhoc Relief Allowance-2020					9,032,000	8,580,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**					
A01251	Mess Allowance			1,597,000	1,201,000	1,141,000
A01252	Non Practising Allowance			218,000	375,000	356,000
A01270	Others					3,150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**265,000**	**265,000**	**265,000**
A01274	Medical Charges			265,000	265,000	265,000
A03	**TOTAL OPERATING EXPENSES**			**21,359,000**	**21,359,000**	**23,143,000**
A032	**TOTAL COMMUNICATIONS**			**153,000**	**153,000**	**161,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			139,000	139,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**295,000**	**295,000**	**318,000**
A03805	Travelling Allowance			43,000	43,000	43,000
A03806	Transportation of Goods			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			226,000	226,000	249,000
A039	**TOTAL GENERAL**			**20,911,000**	**20,911,000**	**22,664,000**
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			97,000	97,000	97,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			208,000	208,000	218,000
A03927	Purchase of Drug and Medicines			14,246,000	14,246,000	15,671,000
A03970	Others			6,280,000	6,280,000	6,594,000
1	Others			6,280,000	6,280,000	6,594,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**470,000**	**470,000**	**494,000**
A130	**TOTAL TRANSPORT**			**162,000**	**162,000**	**170,000**
A13001	Transport			162,000	162,000	170,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**254,000**	**254,000**	**267,000**
A13101	Machinery and Equipment			254,000	254,000	267,000
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**57,000**
A13201	Furniture and Fixture			54,000	54,000	57,000
DISTRICT HEALTH OFFICER WEST (OHI) KARACHI				**248,108,000**	**409,194,000**	**354,927,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**477,916,000**	**600,684,000**	**633,435,000**
A011	**TOTAL PAY**		**918**	**914**	**174,411,000**	**190,989,000**	**228,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**246**	**243**	**97,867,000**	**110,416,000**	**127,708,000**
A01101	Total Basic Pay Of Officer		246	243	97,562,000	109,690,000	127,055,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	889,000		793,000
C050	CHEST SPECIALIST	(BPS-19)	2	2	1,333,000		1,587,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	3,553,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	8	5,333,000		6,350,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	10	10	4,444,000		7,937,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	5	5	2,223,000		3,968,000
S349	SR. Resident Medical Officer	(BPS-19)	2	2	1,333,000		1,587,000
C022	CARDIOLOGIST	(BPS-18)	1	1	287,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	287,000		513,000
E042	ENT SPECIALIST	(BPS-18)	1	1	287,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	4	4	1,436,000		2,052,000
G068	GENERAL SURGEON	(BPS-18)	2	2	574,000		1,026,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	574,000		1,026,000
P014	PATHOLOGIST	(BPS-18)	4	4	1,149,000		2,052,000
P020	PEDIATRICIAN	(BPS-18)	2	2	574,000		1,026,000
P037	PHYSICIAN	(BPS-18)	2	2	574,000		1,026,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	2,302,000		1,026,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	5,058,000		4,104,000
S561	SONOLOGIST	(BPS-18)	1	1	287,000		513,000
A093	ANESTHETIST	(BPS-17)	5	5	1,146,000		2,384,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**						
D038	DENTAL SURGEON	(BPS-17)	10	10	2,291,000		4,766,000
M069	MEDICAL OFFICER	(BPS-17)	30	30	21,297,000		14,299,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	65	62	24,336,000		29,553,000
S605	SENIOR NURSE	(BPS-17)		10			6,021,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	32	32	9,847,000		15,253,000
A119	ASSISTANT	(BPS-16)					
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	144,000	109,690,000	357,000
S161	STAFF NURSE	(BPS-16)	42	32	6,004,000		14,429,000
A01102	Personal pay				305,000	726,000	653,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**672**	**671**	**76,544,000**	**80,573,000**	**100,328,000**
A01151	Total Basic Pay Other Staff		672	671	76,311,000	80,420,000	100,186,000
M197	MALE NURSE	(BPS-14)	1	1	162,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	125,000		280,000
J053	JUNIOR CLERK	(BPS-11)	11	11	1,278,000		2,429,000
D040	DENTAL TECHNICIAN	(BPS-09)	22	22	2,734,000		4,279,000
D116	DISPENSER / DRESSER	(BPS-09)	73	73	9,071,000		14,200,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	995,000		778,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	2,983,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	40	40	4,972,000		7,780,000
M160	MEDICAL TECHICIAN	(BPS-09)	13	13	1,616,000		2,529,000
O051	OT TECHNICIAN	(BPS-09)	15	15	1,864,000		2,917,000
X004	X-RAY TECHNICIAN	(BPS-09)	21	21	2,608,000		4,085,000
L003	LAB ASSISTANT	(BPS-07)	14	14	1,627,000		2,414,000
M098	MID WIFE	(BPS-06)	67	67	7,514,000		10,932,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	672,000		978,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**						
S206	STORE KEEPER	(BPS-06)	4	4	449,000		653,000
V020	VACCINATOR	(BPS-06)	14	14	1,570,000		2,284,000
D161	DRIVER	(BPS-04)	12	11	1,253,000		1,551,000
N056	NURSING ATTENDANT	(BPS-04)	4	4	418,000		564,000
A313	ATTENDANT	(BPS-02)	6	6	1,178,000		735,000
A333	AYA / DAI	(BPS-02)	41	41	4,026,000		5,025,000
L004	LAB ATTENDANT	(BPS-02)	3	3	295,000		368,000
S445	SENIOR ATTENDENT	(BPS-02)	10	10	982,000		1,225,000
W006	WARD SERVANT	(BPS-02)	49	49	4,812,000		6,005,000
B004	BAHASHTI	(BPS-01)	1	1	95,000	80,420,000	115,000
C089	CHOWKIDAR	(BPS-01)	79	79	7,606,000		9,118,000
C167	COOK	(BPS-01)	11	11	1,060,000		1,269,000
D068	DHOBI / WASHER MAN	(BPS-01)	6	6	578,000		693,000
M022	MALI	(BPS-01)	19	19	1,829,000		2,193,000
N003	NAIB QASID	(BPS-01)	50	50	4,814,000		5,771,000
S008	SANITARY WORKER	(BPS-01)	74	74	7,125,000		8,541,000
A01152	Personal pay				40,000	105,000	94,000
A01156	Total Pay of contract staff				193,000	48,000	48,000
S053	SENIOR CLERK	(BPS-14)			193,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**303,505,000**	**409,695,000**	**405,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**302,940,000**	**408,364,000**	**404,834,000**
A01202	House Rent Allowance				34,245,000	26,969,000	25,621,000
A01203	Conveyance Allowance				27,677,000	20,565,000	19,537,000
A01207	Washing Allowance				46,000	127,000	121,000
A01208	Dress Allowance				48,000	386,000	367,000
A0120D	Integrated Allowance				155,000	140,000	133,000
A01210	Risk Allowance					143,133,000	143,133,000
A01217	Medical Allowance				16,520,000	11,316,000	10,750,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**					
A0121B	Health Professional Allowance			69,415,000	72,775,000	69,136,000
A0121E	Hard Work Allowance			63,000	139,000	132,000
A0121F	Causality Allowance			82,000	21,000	20,000
A0121M	Adhoc Relief Allowance - 2012			166,000	73,000	69,000
A0121T	Adhoc Relief Allowance 2013			2,191,000	1,786,000	1,697,000
A0121Z	Adhoc Relief Allowance - 2014			83,000	48,000	46,000
A01224	Entertainment Allowance			63,000	118,000	112,000
A0122C	Adhoc Relief Allowance - 2015			3,919,000	2,997,000	2,847,000
A0122M	Adhoc Relief Allowance 2016			20,565,000	13,969,000	13,271,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	75,000	71,000
A0122P	Special Healthcare Allowance			11,987,000	21,108,000	20,053,000
A0122V	Nursing Professional Allowance			2,144,000	1,642,000	1,560,000
A0122Y	Ad-hoc Relief Allowance 2017			64,424,000	28,235,000	26,823,000
A01239	Special Allowance			93,000	350,000	332,000
A0123G	Ad-hoc Relief Allowance-2018			20,786,000	18,831,000	17,889,000
A0123P	Ad-hoc Relief A 2019			26,276,000	28,233,000	26,821,000
A0123X	Adhoc Relief Allowance-2020				13,767,000	13,079,000
A01251	Mess Allowance			1,401,000	851,000	808,000
A01252	Non Practising Allowance			453,000	679,000	645,000
A01257	RC Allowance			123,000	31,000	29,000
A01270	Others					9,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**565,000**	**1,331,000**	**565,000**
A01274	Medical Charges			565,000	1,331,000	565,000
A03	**TOTAL OPERATING EXPENSES**			**17,780,000**	**17,780,000**	**19,264,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**53,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**372,000**	**372,000**	**402,000**
A03805	Travelling Allowance			38,000	38,000	38,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**					
A03806	Transportation of Goods			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			296,000	296,000	326,000
A039	**TOTAL GENERAL**			**17,357,000**	**17,357,000**	**18,809,000**
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			229,000	229,000	240,000
A03927	Purchase of Drug and Medicines			11,740,000	11,740,000	12,914,000
A03970	Others			5,271,000	5,271,000	5,535,000
1	Others			5,271,000	5,271,000	5,535,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**545,000**	**545,000**	**572,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**447,000**	**447,000**	**469,000**
A13101	Machinery and Equipment			447,000	447,000	469,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**103,000**
A13201	Furniture and Fixture			98,000	98,000	103,000
DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI				**496,241,000**	**619,609,000**	**653,271,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,774,000**	**191,954,000**	**174,050,000**
A011	**TOTAL PAY**		**208**	**208**	**54,912,000**	**59,882,000**	**44,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**23,798,000**	**19,421,000**	**21,940,000**
A01101	Total Basic Pay Of Officer		45	45	23,648,000	19,384,000	21,907,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	710,000		793,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	4,723,000		2,052,000
D038	DENTAL SURGEON	(BPS-17)	1	1	627,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,576,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	24	8,452,000		11,440,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	4,208,000		2,859,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	6	5	2,352,000	19,384,000	2,254,000
A01102	Personal pay				150,000	37,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**163**	**163**	**31,114,000**	**40,461,000**	**22,837,000**
A01151	Total Basic Pay Other Staff		163	163	31,081,000	40,437,000	22,815,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	1,125,000		973,000
D116	DISPENSER / DRESSER	(BPS-09)	25	25	5,619,000		4,863,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	674,000		389,000
O051	OT TECHNICIAN	(BPS-09)	1	1	225,000		195,000
H111	HAKEEM	(BPS-08)	1	1	218,000		183,000
L018	LADY HEALTH VISITOR	(BPS-07)	5	5	1,051,000		862,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**						
D290	DAWASAZ	(BPS-06)	1	1	203,000		163,000
M098	MID WIFE	(BPS-06)	7	7	1,420,000		1,142,000
P010	PARCHI CLERK	(BPS-05)	1	1	196,000		152,000
D161	DRIVER	(BPS-04)	3	3	567,000		423,000
N056	NURSING ATTENDANT	(BPS-04)	9	9	1,698,000		1,269,000
A333	AYA / DAI	(BPS-02)	28	28	4,969,000		3,431,000
W006	WARD SERVANT	(BPS-02)	16	16	2,841,000		1,961,000
B004	BAHASHTI	(BPS-01)	1	1	175,000	40,437,000	115,000
C089	CHOWKIDAR	(BPS-01)	18	18	3,135,000		2,078,000
H064	HELPER	(BPS-01)	1	1	175,000		115,000
M022	MALI	(BPS-01)	5	5	871,000		577,000
N003	NAIB QASID	(BPS-01)	10	10	1,740,000		1,154,000
S008	SANITARY WORKER	(BPS-01)	24	24	4,179,000		2,770,000
A01152	Personal pay				33,000	24,000	22,000
A012	**TOTAL ALLOWANCES**				**98,862,000**	**132,072,000**	**129,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**98,502,000**	**130,646,000**	**128,913,000**
A01202	House Rent Allowance				11,245,000	7,906,000	7,511,000
A01203	Conveyance Allowance				9,957,000	6,970,000	6,621,000
A01207	Washing Allowance				51,000	50,000	47,000
A01208	Dress Allowance				94,000	94,000	89,000
A0120D	Integrated Allowance				54,000	54,000	51,000
A01210	Risk Allowance					51,083,000	51,083,000
A01217	Medical Allowance				5,935,000	4,141,000	3,934,000
A0121B	Health Professional Allowance				22,556,000	19,495,000	18,520,000
A0121T	Adhoc Relief Allowance 2013				962,000	828,000	787,000
A01224	Entertainment Allowance				15,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				2,356,000	883,000	839,000
A0122M	Adhoc Relief Allowance 2016				11,592,000	4,437,000	4,215,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	50,000	47,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**					
A0122P	Special Healthcare Allowance			3,960,000	4,000,000	3,800,000
A0122V	Nursing Professional Allowance			537,000	343,000	326,000
A0122Y	Ad-hoc Relief Allowance 2017			12,127,000	8,982,000	8,533,000
A01239	Special Allowance				1,011,000	960,000
A0123G	Ad-hoc Relief Allowance-2018			7,062,000	5,988,000	5,689,000
A0123P	Ad-hoc Relief A 2019			9,632,000	8,982,000	8,533,000
A0123X	Adhoc Relief Allowance-2020				5,132,000	4,875,000
A01251	Mess Allowance			267,000	136,000	129,000
A01252	Non Practising Allowance			86,000	75,000	71,000
A01270	Others					2,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**360,000**	**1,426,000**	**360,000**
A01274	Medical Charges			360,000	1,425,000	360,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**6,927,000**	**6,927,000**	**7,489,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**50,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03806	Transportation of Goods			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**6,857,000**	**6,857,000**	**7,417,000**
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03927	Purchase of Drug and Medicines			4,384,000	4,384,000	4,822,000
A03970	Others			2,355,000	2,355,000	2,473,000
1	Others			2,355,000	2,355,000	2,473,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			151,000	151,000	159,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			138,000	138,000	145,000
A13101	Machinery and Equipment			138,000	138,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	14,000
A13201	Furniture and Fixture			13,000	13,000	14,000
DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI				**160,852,000**	**199,032,000**	**181,698,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**213,832,000**	**442,430,000**	**443,514,000**
A011	**TOTAL PAY**		**5**	**503**	**4,422,000**	**103,526,000**	**117,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**195**	**4,408,000**	**103,465,000**	**79,057,000**
A01101	Total Basic Pay Of Officer		5	195	2,851,000	102,988,000	78,628,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)		1			829,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)		3			2,132,000
C057	CHIEF DENTAL SURGEON	(BPS-19)		1			711,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4	8	2,844,000		5,684,000
C087	CHILD SPECIALIST	(BPS-19)		11			7,816,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)		2			1,421,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	7,000		711,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)		1			711,000
C022	CARDIOLOGIST	(BPS-18)		1			460,000
C050	CHEST SPECIALIST	(BPS-18)		2			920,000
D241	DERMOTOLOGIST	(BPS-18)		2			920,000
E042	ENT SPECIALIST	(BPS-18)		1			460,000
G053	GYNECOLOGIST	(BPS-18)		2			920,000
G068	GENERAL SURGEON	(BPS-18)		2			920,000
O036	ORTHOPEDIC SURGEON	(BPS-18)		1			460,000
P020	PEDIATRICIAN	(BPS-18)		1			460,000
P037	PHYSICIAN	(BPS-18)		1			460,000
P148	PSYCHIATRIST	(BPS-18)		1			460,000
R007	RADIOLOGIST	(BPS-18)		1			460,000
S060	SENIOR DENTAL SURGEON	(BPS-18)		2			920,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)		12			5,522,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	5				2,301,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2				729,000
D036	DENTAL ATTENDANT	(BPS-17)	2				729,000
M069	MEDICAL OFFICER	(BPS-17)	43				15,671,000
N035	NURSING SUPDT	(BPS-17)	2				729,000
R060	RMO	(BPS-17)	2				729,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	42				15,306,000
A119	ASSISTANT	(BPS-16)					
O054	OFFICE ASSISTANT	(BPS-16)	1			102,988,000	227,000
S161	STAFF NURSE	(BPS-16)	39				8,850,000
A01102	Personal pay				1,432,000	477,000	429,000
A01106	Total Pay of contract officer				125,000		
A119	ASSISTANT	(BPS-16)			125,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**308**		**14,000**	**61,000**	**38,021,000**
A01151	Total Basic Pay Other Staff		308				37,966,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1				182,000
S053	SENIOR CLERK	(BPS-14)	4				729,000
S180	STENO TYPIST	(BPS-14)	1				182,000
D072	DIETICIAN	(BPS-11)	1				151,000
J053	JUNIOR CLERK	(BPS-11)	5				754,000
P010	PARCHI CLERK	(BPS-11)	3				453,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2				282,000
D040	DENTAL TECHNICIAN	(BPS-09)	3				424,000
D116	DISPENSER / DRESSER	(BPS-09)	24				3,389,000
E002	ECG TECHNICIAN	(BPS-09)	3				424,000
L007	LAB TECHNICIAN	(BPS-09)	9				1,271,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-09)	3				424,000
O051	OT TECHNICIAN	(BPS-09)	13				1,836,000
X004	X-RAY TECHNICIAN	(BPS-09)	6				847,000
L003	LAB ASSISTANT	(BPS-07)	5				659,000
M098	MID WIFE	(BPS-07)	13				1,714,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	13				1,714,000
D016	DARK ROOM ATTENDANT	(BPS-06)	5				637,000
E021	ELECTRICIAN	(BPS-06)	1				127,000
S206	STORE KEEPER	(BPS-06)	1				127,000
W005	WARD MASTER	(BPS-06)	4				510,000
N032	NURSING ORDERLY	(BPS-05)	19				2,339,000
P061	PLUMBER	(BPS-05)	1				123,000
S456	SENIOR SUPERVISOR	(BPS-05)	1				123,000
D161	DRIVER	(BPS-04)	6				713,000
T022	TELEPHONE OPERATOR	(BPS-04)	4				475,000
D036	DENTAL ATTENDANT	(BPS-03)	1				115,000
T003	TAILOR MASTER	(BPS-03)	1				115,000
A313	ATTENDANT	(BPS-02)	4				447,000
A333	AYA / DAI	(BPS-02)	15				1,676,000
P168	PUMP OPERATOR	(BPS-02)	3				335,000
S202	STORE COOLLY	(BPS-02)	10				1,117,000
W006	WARD SERVANT	(BPS-02)	35				3,910,000
C089	CHOWKIDAR	(BPS-01)	16				1,753,000
C167	COOK	(BPS-01)	10				1,096,000
D068	DHOBI / WASHER MAN	(BPS-01)	4				438,000
M022	MALI	(BPS-01)	1				110,000
N003	NAIB QASID	(BPS-01)	19				2,082,000
S008	SANITARY WORKER	(BPS-01)	38				4,163,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A01152	Personal pay			14,000	61,000	55,000
A012	**TOTAL ALLOWANCES**			**209,410,000**	**338,904,000**	**326,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**209,170,000**	**336,868,000**	**326,196,000**
A01201	Senior Post Allowance			2,000	8,000	8,000
A01202	House Rent Allowance			24,138,000	22,637,000	21,505,000
A01203	Conveyance Allowance			17,234,000	16,813,000	15,972,000
A01207	Washing Allowance			192,000	181,000	172,000
A01208	Dress Allowance			779,000	1,088,000	1,034,000
A0120D	Integrated Allowance			96,000	84,000	80,000
A01210	Risk Allowance				117,775,000	117,775,000
A01217	Medical Allowance			11,312,000	9,551,000	9,073,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0121B	Health Professional Allowance			54,108,000	54,472,000	51,748,000
A0121E	Hard Work Allowance			168,000	246,000	234,000
A0121F	Causality Allowance			257,000	292,000	277,000
A0121T	Adhoc Relief Allowance 2013			1,330,000	1,105,000	1,050,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	9,000
A01224	Entertainment Allowance			177,000	149,000	142,000
A01228	Orderly Allowance			387,000	91,000	86,000
A0122C	Adhoc Relief Allowance - 2015			2,832,000	2,346,000	2,229,000
A0122M	Adhoc Relief Allowance 2016			14,079,000	11,744,000	11,157,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			7,245,000	15,945,000	15,148,000
A0122V	Nursing Professional Allowance			3,341,000	3,625,000	3,444,000
A0122Y	Ad-hoc Relief Allowance 2017			26,809,000	23,966,000	22,768,000
A0123G	Ad-hoc Relief Allowance-2018			17,673,000	15,930,000	15,133,000
A0123P	Ad-hoc Relief A 2019			23,771,000	23,806,000	22,616,000
A0123X	Adhoc Relief Allowance-2020				11,397,000	10,827,000
A01251	Mess Allowance			2,283,000	2,741,000	2,604,000
A01252	Non Practising Allowance			957,000	839,000	797,000
A01270	Others					284,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**2,036,000**	**240,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A01274	Medical Charges			240,000	2,036,000	240,000
A03	**TOTAL OPERATING EXPENSES**			**77,425,000**	**62,400,000**	**59,948,000**
A032	**TOTAL COMMUNICATIONS**			**221,000**	**221,000**	**232,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			212,000	212,000	223,000
A033	**TOTAL UTILITIES**			**4,141,000**	**4,107,000**	**4,556,000**
A03301	Gas			3,190,000	3,190,000	3,509,000
A03302	Water			46,000	12,000	51,000
A03305	POL for Generator			905,000	905,000	996,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**937,000**	**937,000**	**1,022,000**
A03805	Travelling Allowance			59,000	59,000	59,000
A03806	Transportation of Goods			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			849,000	849,000	934,000
A039	**TOTAL GENERAL**			**72,126,000**	**57,135,000**	**54,138,000**
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			214,000	214,000	225,000
A03919	Payments to other for Service Rendered				6,675,000	
A03927	Purchase of Drug and Medicines			56,314,000	38,353,000	42,188,000
A03970	Others			15,412,000	11,707,000	8,034,000
1	Others			10,985,000	10,985,000	1,534,000
3	Consumables			4,427,000	722,000	2,500,000
4	Purchase of Medical Gas (Oxygen)					2,500,000
5	X-Ray Films					1,500,000
A03972	Expenditure on Diet of Patients					3,500,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A05270	To Others				5,000,000	
C19	For Operational Expenses to combat with Covid-19				5,000,000	
A09	**TOTAL PHYSICAL ASSETS**					12,500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					10,000,000
A09601	Plant and Machinery					10,000,000
1	Purchase of Plant and Machinery					10,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					2,500,000
A09701	Furniture and Fixtures					2,500,000
001	Furniture and Fixtures					2,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,415,000	1,415,000	1,486,000
A130	**TOTAL TRANSPORT**			92,000	92,000	97,000
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,156,000	1,156,000	1,214,000
A13101	Machinery and Equipment			1,156,000	1,156,000	1,214,000
A132	**TOTAL FURNITURE AND FIXTURE**			167,000	167,000	175,000
A13201	Furniture and Fixture			167,000	167,000	175,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0648 SINDH GOVERNMENT HOSPITAL NEW KARACHI					
SINDH GOVERNMENT HOSPITAL NEW KARACHI			**292,672,000**	**512,745,000**	**517,448,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,807,000**	**216,701,000**	**166,110,000**
A011	**TOTAL PAY**		**4**	**4**	**2,874,000**	**47,890,000**	**3,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,872,000**	**47,889,000**	**3,396,000**
A01101	Total Basic Pay Of Officer		4	4	2,497,000	47,791,000	3,308,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	830,000		861,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	830,000		861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	830,000	47,791,000	793,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	7,000		793,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				375,000	98,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**2,000**	**1,000**	**1,000**
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**104,933,000**	**168,811,000**	**162,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**104,811,000**	**167,785,000**	**162,591,000**
A01201	Senior Post Allowance				21,000	24,000	23,000
A01202	House Rent Allowance				12,591,000	11,497,000	10,922,000
A01203	Conveyance Allowance				9,259,000	8,493,000	8,068,000
A01207	Washing Allowance				67,000	63,000	60,000
A01208	Dress Allowance				285,000	350,000	332,000
A0120D	Integrated Allowance				75,000	66,000	63,000
A01210	Risk Allowance					58,947,000	58,947,000
A01217	Medical Allowance				5,570,000	4,533,000	4,306,000
A0121B	Health Professional Allowance				28,596,000	28,616,000	27,185,000
A0121E	Hard Work Allowance				42,000	11,000	10,000
A0121T	Adhoc Relief Allowance 2013				694,000	616,000	585,000
A01224	Entertainment Allowance				59,000	57,000	54,000
A01228	Orderly Allowance				240,000	267,000	254,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**					
A0122C	Adhoc Relief Allowance - 2015			1,353,000	1,109,000	1,054,000
A0122M	Adhoc Relief Allowance 2016			6,834,000	5,657,000	5,374,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	63,000	60,000
A0122P	Special Healthcare Allowance			4,593,000	8,477,000	8,053,000
A0122V	Nursing Professional Allowance			1,040,000	1,050,000	997,000
A0122Y	Ad-hoc Relief Allowance 2017			12,809,000	11,684,000	11,100,000
A0123G	Ad-hoc Relief Allowance-2018			8,324,000	7,742,000	7,355,000
A0123P	Ad-hoc Relief A 2019			10,849,000	11,594,000	11,014,000
A0123X	Adhoc Relief Allowance-2020				5,445,000	5,173,000
A01251	Mess Allowance			861,000	904,000	859,000
A01252	Non Practising Allowance			574,000	520,000	494,000
A01270	Others					249,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**1,026,000**	**122,000**
A01274	Medical Charges			122,000	1,026,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**34,088,000**	**34,088,000**	**37,216,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**89,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A033	**TOTAL UTILITIES**			**1,160,000**	**1,160,000**	**1,276,000**
A03301	Gas			1,160,000	1,160,000	1,276,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**440,000**	**440,000**	**461,000**
A03805	Travelling Allowance			218,000	218,000	218,000
A03806	Transportation of Goods			11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			211,000	211,000	232,000
A039	**TOTAL GENERAL**			**32,403,000**	**32,403,000**	**35,390,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**					
A03901	Stationery			67,000	67,000	70,000
A03902	Printing and Publication			71,000	71,000	71,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			106,000	106,000	111,000
A03927	Purchase of Drug and Medicines			27,396,000	27,396,000	30,136,000
A03970	Others			4,750,000	4,750,000	4,988,000
1	Others			4,750,000	4,750,000	4,988,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**435,000**	**435,000**	**457,000**
A130	**TOTAL TRANSPORT**			**24,000**	**24,000**	**25,000**
A13001	Transport			24,000	24,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**371,000**	**371,000**	**390,000**
A13101	Machinery and Equipment			371,000	371,000	390,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**42,000**
A13201	Furniture and Fixture			40,000	40,000	42,000
URBAN HEALTH CENTER 5C-3 KARACHI				**142,330,000**	**251,224,000**	**203,783,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,401,000**	**110,209,000**	**86,783,000**
A011	**TOTAL PAY**		**20**	**20**	**7,804,000**	**31,165,000**	**9,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**7,803,000**	**31,165,000**	**9,860,000**
A01101	Total Basic Pay Of Officer		20	20	7,000,000	30,802,000	9,533,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	20	20	7,000,000	30,802,000	9,533,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				803,000	363,000	327,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**1,000**		
A01153	Special pay				1,000		
A012	**TOTAL ALLOWANCES**				**45,597,000**	**79,044,000**	**76,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,137,000**	**78,476,000**	**76,463,000**
A01202	House Rent Allowance				4,983,000	5,216,000	4,955,000
A01203	Conveyance Allowance				3,163,000	3,567,000	3,389,000
A01207	Washing Allowance				16,000	5,000	5,000
A0120D	Integrated Allowance				13,000	6,000	6,000
A01210	Risk Allowance					24,268,000	24,268,000
A01216	Qualification Allowance				57,000	50,000	47,000
A01217	Medical Allowance				2,085,000	1,810,000	1,719,000
A0121B	Health Professional Allowance				11,447,000	17,200,000	16,340,000
A0121F	Causality Allowance					150,000	142,000
A0121T	Adhoc Relief Allowance 2013				160,000	110,000	104,000
A01224	Entertainment Allowance				48,000	40,000	38,000
A0122C	Adhoc Relief Allowance - 2015				647,000	527,000	501,000
A0122M	Adhoc Relief Allowance 2016				3,287,000	2,649,000	2,517,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	13,000	12,000
A0122P	Special Healthcare Allowance				2,008,000	5,177,000	4,918,000
A0122V	Nursing Professional Allowance				3,000	1,000	1,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			6,178,000	5,383,000	5,114,000
A0123G	Ad-hoc Relief Allowance-2018			4,082,000	3,584,000	3,405,000
A0123P	Ad-hoc Relief A 2019			4,393,000	5,375,000	5,106,000
A0123X	Adhoc Relief Allowance-2020				2,025,000	1,924,000
A01252	Non Practising Allowance			1,872,000	1,320,000	1,254,000
A01270	Others			680,000		698,000
1	Other			680,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**460,000**	**568,000**	**460,000**
A01274	Medical Charges			460,000	568,000	460,000
A03	**TOTAL OPERATING EXPENSES**			**1,087,000**	**1,087,000**	**1,155,000**
A032	**TOTAL COMMUNICATIONS**			**158,000**	**158,000**	**166,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			85,000	85,000	89,000
A03205	Courier and Pilot Service			60,000	60,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**297,000**	**297,000**	**327,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			297,000	297,000	327,000
A039	**TOTAL GENERAL**			**632,000**	**632,000**	**662,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03970	Others			471,000	471,000	495,000
1	Others			471,000	471,000	495,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			58,000	58,000	61,000
A130	**TOTAL TRANSPORT**			36,000	36,000	38,000
A13001	Transport			36,000	36,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	23,000
A13201	Furniture and Fixture			22,000	22,000	23,000
	POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI			**54,546,000**	**112,154,000**	**87,999,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,005,000**	**13,731,000**	**90,902,000**
A011	**TOTAL PAY**		**245**	**245**	**47,803,000**	**4,854,000**	**79,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**125**	**125**	**34,906,000**	**2,449,000**	**61,541,000**
A01101	Total Basic Pay Of Officer		125	125	34,813,000	2,426,000	61,520,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)		1			1,003,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	667,000		793,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	433,000		513,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	433,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		4			2,592,000
P020	PEDIATRICIAN	(BPS-18)	1	1	433,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	433,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	433,000		513,000
A093	ANESTHETIST	(BPS-17)	1	1	343,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	21	21	10,669,000		10,010,000
P014	PATHOLOGIST	(BPS-17)	1	1	345,000		477,000
S605	SENIOR NURSE	(BPS-17)		17			10,236,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	96	74	20,624,000	2,426,000	33,367,000
A01102	Personal pay				93,000	23,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**120**	**12,897,000**	**2,405,000**	**17,482,000**
A01151	Total Basic Pay Other Staff		120	120	12,889,000	2,403,000	17,480,000
S053	SENIOR CLERK	(BPS-14)	1	1	125,000		280,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	133,000		220,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**						
J053	JUNIOR CLERK	(BPS-11)	3	3	351,000		662,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	251,000		389,000
D116	DISPENSER / DRESSER	(BPS-09)	9	9	1,126,000		1,751,000
O051	OT TECHNICIAN	(BPS-09)	5	5	626,000		973,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	251,000		389,000
L018	LADY HEALTH VISITOR	(BPS-07)	5	5	585,000		862,000
M098	MID WIFE	(BPS-06)	8	8	904,000		1,305,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	678,000		978,000
S206	STORE KEEPER	(BPS-06)	1	1	113,000		163,000
W005	WARD MASTER	(BPS-06)	1	1	113,000		163,000
E021	ELECTRICIAN	(BPS-05)	1	1	109,000		152,000
P010	PARCHI CLERK	(BPS-05)	2	2	218,000		305,000
D016	DARK ROOM ATTENDANT	(BPS-04)	2	2	209,000		282,000
D161	DRIVER	(BPS-04)	6	6	630,000		846,000
N056	NURSING ATTENDANT	(BPS-04)	2	2	209,000		282,000
A333	AYA / DAI	(BPS-02)	12	12	1,186,000		1,471,000
F085	F.W SERVANT	(BPS-02)	5	5	493,000		613,000
W006	WARD SERVANT	(BPS-02)	12	12	1,186,000		1,471,000
B015	BEAREAR	(BPS-01)	1	1	194,000	2,403,000	115,000
C089	CHOWKIDAR	(BPS-01)	7	7	679,000		807,000
C167	COOK	(BPS-01)	2	2	194,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	194,000		231,000
M022	MALI	(BPS-01)	3	3	291,000		346,000
N003	NAIB QASID	(BPS-01)	4	4	387,000		462,000
S008	SANITARY WORKER	(BPS-01)	15	15	1,454,000		1,731,000
A01152	Personal pay				8,000	2,000	2,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**					
A012	**TOTAL ALLOWANCES**			**2,202,000**	**8,877,000**	**11,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,038,000**	**8,713,000**	**11,715,000**
A01202	House Rent Allowance			194,000	606,000	576,000
A01203	Conveyance Allowance			189,000	549,000	522,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			13,000	6,000	6,000
A01210	Risk Allowance				2,628,000	2,628,000
A01217	Medical Allowance			100,000	235,000	223,000
A0121B	Health Professional Allowance			435,000	1,456,000	1,383,000
A0121T	Adhoc Relief Allowance 2013			45,000	50,000	47,000
A01226	Computer Allowance				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			30,000	72,000	68,000
A0122M	Adhoc Relief Allowance 2016			153,000	365,000	347,000
A0122P	Special Healthcare Allowance			89,000	393,000	373,000
A0122Y	Ad-hoc Relief Allowance 2017			295,000	714,000	678,000
A0123G	Ad-hoc Relief Allowance-2018			197,000	480,000	456,000
A0123P	Ad-hoc Relief A 2019			297,000	716,000	680,000
A0123X	Adhoc Relief Allowance-2020				390,000	370,000
A01252	Non Practising Allowance				43,000	41,000
A01270	Others					3,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**164,000**	**164,000**
A01274	Medical Charges			164,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**84,623,000**	**48,665,000**	**53,381,000**
A032	**TOTAL COMMUNICATIONS**			**332,000**	**332,000**	**348,000**
A03201	Postage and Telegraph			63,000	63,000	66,000
A03202	Telephone and Trunk call			269,000	269,000	282,000
A033	**TOTAL UTILITIES**			**35,958,000**		
A03303	Electricity			35,958,000		

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,208,000	1,208,000	1,294,000
A03805	Travelling Allowance			286,000	286,000	286,000
A03806	Transportation of Goods			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			856,000	856,000	942,000
A039	**TOTAL GENERAL**			47,125,000	47,125,000	51,739,000
A03901	Stationery			486,000	486,000	510,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			65,000	65,000	68,000
A03906	Uniforms and Protective Clothing			264,000	264,000	277,000
A03927	Purchase of Drug and Medicines			45,224,000	45,224,000	49,746,000
A03970	Others			1,035,000	1,035,000	1,087,000
1	Others			1,035,000	1,035,000	1,087,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			850,000	850,000	893,000
A130	**TOTAL TRANSPORT**			410,000	410,000	431,000
A13001	Transport			410,000	410,000	431,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			232,000	232,000	244,000
A13101	Machinery and Equipment			232,000	232,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			208,000	208,000	218,000
A13201	Furniture and Fixture			208,000	208,000	218,000
DIRECTOR HEALTH SERVICES (HC) KARACHI				**135,478,000**	**63,246,000**	**145,176,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**180,736,000**	**203,147,000**	**195,181,000**
A011	**TOTAL PAY**		**168**	**166**	**62,424,000**	**60,332,000**	**53,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**88**	**86**	**50,253,000**	**42,603,000**	**42,451,000**
A01101	Total Basic Pay Of Officer		88	86	50,143,000	42,575,000	42,426,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,411,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	710,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,731,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	1,119,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	7,173,000		1,539,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	4,624,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	65	63	22,924,000		30,029,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	7,666,000		3,336,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	5	4	2,785,000	42,575,000	1,804,000
A01102	Personal pay				110,000	28,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**12,171,000**	**17,729,000**	**11,138,000**
A01151	Total Basic Pay Other Staff		80	80	12,165,000	17,677,000	11,091,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-11)	1		186,000		
D040	DENTAL TECHNICIAN	(BPS-09)		1			195,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,223,000		1,361,000
M160	MEDICAL TECHICIAN	(BPS-09)	4	4	698,000		778,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-07)	11	11	1,799,000		1,896,000
M098	MID WIFE	(BPS-06)	3	3	473,000		489,000
V020	VACCINATOR	(BPS-06)	1	1	157,000		163,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		152,000
A313	ATTENDANT	(BPS-02)	3	3	828,000		368,000
A333	AYA / DAI	(BPS-02)	4	4	552,000		490,000
W006	WARD SERVANT	(BPS-02)	1	1	139,000		123,000
B004	BAHASHTI	(BPS-01)	1	1	134,000	17,677,000	115,000
C089	CHOWKIDAR	(BPS-01)	15	15	2,031,000		1,731,000
M022	MALI	(BPS-01)	7	7	949,000		807,000
N003	NAIB QASID	(BPS-01)	10	10	1,354,000		1,154,000
S008	SANITARY WORKER	(BPS-01)	11	11	1,490,000		1,269,000
A01152	Personal pay				6,000	52,000	47,000
A012	**TOTAL ALLOWANCES**				**118,312,000**	**142,815,000**	**141,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,259,000**	**141,555,000**	**141,539,000**
A01202	House Rent Allowance				14,690,000	9,220,000	8,759,000
A01203	Conveyance Allowance				12,860,000	7,315,000	6,949,000
A01207	Washing Allowance				63,000	31,000	29,000
A01208	Dress Allowance				270,000	239,000	227,000
A0120D	Integrated Allowance				26,000	15,000	14,000
A01210	Risk Allowance					45,978,000	45,978,000
A01217	Medical Allowance				6,533,000	3,184,000	3,025,000
A0121B	Health Professional Allowance				32,285,000	30,599,000	29,069,000
A0121E	Hard Work Allowance				127,000	107,000	102,000
A0121F	Causality Allowance				71,000	18,000	17,000
A0121T	Adhoc Relief Allowance 2013				393,000	306,000	291,000
A01224	Entertainment Allowance				18,000	23,000	22,000
A0122C	Adhoc Relief Allowance - 2015				2,239,000	885,000	841,000
A0122M	Adhoc Relief Allowance 2016				10,057,000	4,437,000	4,215,000
A0122P	Special Healthcare Allowance				6,084,000	9,839,000	9,347,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**					
A0122V	Nursing Professional Allowance			1,032,000	800,000	760,000
A0122Y	Ad-hoc Relief Allowance 2017			14,508,000	8,821,000	8,380,000
A01239	Special Allowance			114,000	100,000	95,000
A0123G	Ad-hoc Relief Allowance-2018			6,919,000	5,872,000	5,578,000
A0123P	Ad-hoc Relief A 2019			8,999,000	8,781,000	8,342,000
A0123X	Adhoc Relief Allowance-2020				3,956,000	3,758,000
A01251	Mess Allowance			625,000	540,000	513,000
A01252	Non Practising Allowance			346,000	489,000	465,000
A01270	Others					4,763,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**1,260,000**	**53,000**
A01274	Medical Charges			53,000	1,260,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**11,797,000**	**11,757,000**	**12,836,000**
A033	**TOTAL UTILITIES**			**54,000**	**14,000**	**59,000**
A03302	Water			54,000	14,000	59,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**491,000**	**491,000**	**525,000**
A03805	Travelling Allowance			151,000	151,000	151,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			340,000	340,000	374,000
A039	**TOTAL GENERAL**			**11,252,000**	**11,252,000**	**12,252,000**
A03901	Stationery			107,000	107,000	112,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			118,000	118,000	124,000
A03927	Purchase of Drug and Medicines			8,767,000	8,767,000	9,644,000
A03970	Others			2,198,000	2,198,000	2,308,000
1	Others			2,198,000	2,198,000	2,308,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			249,000	249,000	261,000
A130	**TOTAL TRANSPORT**			69,000	69,000	72,000
A13001	Transport			69,000	69,000	72,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			92,000	92,000	97,000
A13101	Machinery and Equipment			92,000	92,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			88,000	88,000	92,000
A13201	Furniture and Fixture			88,000	88,000	92,000
	DISTRICT HEALTH OFFICER EAST (HC) KARACHI			**192,782,000**	**215,153,000**	**208,278,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,638,000**	**26,210,000**	**31,621,000**
A011	**TOTAL PAY**		**64**	**64**	**10,516,000**	**8,276,000**	**14,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**5,089,000**	**4,709,000**	**7,042,000**
A01101	Total Basic Pay Of Officer		14	14	5,019,000	4,691,000	7,026,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	622,000		793,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	401,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	321,000	4,691,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	1,559,000		2,384,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,116,000		2,859,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				70,000	18,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**5,427,000**	**3,567,000**	**7,130,000**
A01151	Total Basic Pay Other Staff		50	50	5,427,000	3,567,000	7,130,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-11)	1		133,000		
D040	DENTAL TECHNICIAN	(BPS-09)		1			195,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	751,000		1,167,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	500,000		778,000
M160	MEDICAL TECHICIAN	(BPS-09)	2	2	251,000		389,000
M098	MID WIFE	(BPS-06)	5	5	564,000		816,000
A313	ATTENDANT	(BPS-02)	1	1	198,000		123,000
A333	AYA / DAI	(BPS-02)	4	4	396,000		490,000
W006	WARD SERVANT	(BPS-02)	8	8	791,000		980,000
C089	CHOWKIDAR	(BPS-01)	7	7	679,000	3,567,000	807,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**						
M022	MALI	(BPS-01)	1	1	97,000		115,000
N003	NAIB QASID	(BPS-01)	5	5	485,000		577,000
S008	SANITARY WORKER	(BPS-01)	6	6	582,000		693,000
A012	**TOTAL ALLOWANCES**				**13,122,000**	**17,934,000**	**17,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,940,000**	**17,378,000**	**17,267,000**
A01202	House Rent Allowance				1,285,000	1,111,000	1,055,000
A01203	Conveyance Allowance				1,179,000	855,000	812,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				45,000	48,000	46,000
A01210	Risk Allowance					5,664,000	5,664,000
A01217	Medical Allowance				639,000	415,000	394,000
A0121B	Health Professional Allowance				2,862,000	3,095,000	2,940,000
A0121T	Adhoc Relief Allowance 2013				60,000	59,000	56,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				247,000	122,000	116,000
A0122M	Adhoc Relief Allowance 2016				1,166,000	618,000	587,000
A0122P	Special Healthcare Allowance				428,000	1,152,000	1,094,000
A0122V	Nursing Professional Allowance				180,000	150,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017				1,521,000	1,239,000	1,177,000
A0123G	Ad-hoc Relief Allowance-2018				756,000	826,000	785,000
A0123P	Ad-hoc Relief A 2019				1,145,000	1,239,000	1,177,000
A0123X	Adhoc Relief Allowance-2020					591,000	561,000
A01251	Mess Allowance				126,000	111,000	105,000
A01252	Non Practising Allowance				86,000	75,000	71,000
A01270	Others				1,208,000		477,000
1	Other				1,208,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**182,000**	**556,000**	**182,000**
A01274	Medical Charges				182,000	556,000	182,000
A03	**TOTAL OPERATING EXPENSES**				**12,061,000**	**12,000,000**	**13,169,000**
A032	**TOTAL COMMUNICATIONS**				**78,000**	**78,000**	**82,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**					
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A033	**TOTAL UTILITIES**			**81,000**	**20,000**	**89,000**
A03302	Water			81,000	20,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**646,000**	**646,000**	**687,000**
A03805	Travelling Allowance			166,000	166,000	166,000
A03806	Transportation of Goods			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			414,000	414,000	455,000
A039	**TOTAL GENERAL**			**11,256,000**	**11,256,000**	**12,311,000**
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			71,000	71,000	75,000
A03927	Purchase of Drug and Medicines			9,865,000	9,865,000	10,852,000
A03970	Others			1,162,000	1,162,000	1,220,000
1	Others			1,162,000	1,162,000	1,220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**206,000**	**206,000**	**216,000**
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	**62,000**
A13001	Transport			59,000	59,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13101	Machinery and Equipment			59,000	59,000	62,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
	DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI			**35,905,000**	**38,416,000**	**45,006,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**264,691,000**	**364,438,000**	**319,949,000**
A011	**TOTAL PAY**		**353**	**353**	**78,125,000**	**119,222,000**	**79,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**65**	**65**	**43,581,000**	**68,066,000**	**35,887,000**
A01101	Total Basic Pay Of Officer		65	65	43,229,000	67,518,000	35,394,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,608,000		1,587,000
C050	CHEST SPECIALIST	(BPS-19)	3	3	2,413,000		2,381,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,871,000		1,587,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,421,000		1,587,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,413,000		2,381,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1	1	520,000		513,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	2	2	1,040,000		1,026,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	520,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	520,000		513,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,560,000		1,539,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	921,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	5,658,000		513,000
A093	ANESTHETIST	(BPS-17)	1	1	415,000		477,000
D038	DENTAL SURGEON	(BPS-17)	5	5	2,074,000		2,384,000
M069	MEDICAL OFFICER	(BPS-17)	12	12	11,240,000		5,720,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,410,000		1,907,000
S605	SENIOR NURSE	(BPS-17)		4			2,408,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	3,001,000		3,336,000
A119	ASSISTANT	(BPS-16)					

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**						
S161	STAFF NURSE	(BPS-16)	14	10	3,624,000	67,518,000	4,509,000
A01102	Personal pay				352,000	548,000	493,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**288**	**288**	**34,544,000**	**51,156,000**	**43,138,000**
A01151	Total Basic Pay Other Staff		288	288	34,520,000	51,107,000	43,094,000
M197	MALE NURSE	(BPS-14)	6	6	1,017,000		1,680,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-11)	8		1,119,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	490,000		883,000
D040	DENTAL TECHNICIAN	(BPS-09)		8			1,556,000
D116	DISPENSER / DRESSER	(BPS-09)	38	38	4,990,000		7,391,000
L018	LADY HEALTH VISITOR	(BPS-09)	30	30	3,938,000		5,835,000
M160	MEDICAL TECHICIAN	(BPS-09)	14	14	1,839,000		2,723,000
O051	OT TECHNICIAN	(BPS-09)	1	1	131,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	526,000		778,000
H109	HEALTH TECHNICIAN	(BPS-07)	1	1	124,000		172,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	124,000		172,000
L003	LAB ASSISTANT	(BPS-07)	1	1	124,000		172,000
M098	MID WIFE	(BPS-06)	7	7	829,000		1,142,000
D161	DRIVER	(BPS-04)	3	3	331,000		423,000
N056	NURSING ATTENDANT	(BPS-04)	4	4	441,000		564,000
A313	ATTENDANT	(BPS-02)	3	3	1,038,000		368,000
A333	AYA / DAI	(BPS-02)	19	19	1,971,000		2,328,000
W006	WARD SERVANT	(BPS-02)	13	13	1,349,000		1,593,000
C089	CHOWKIDAR	(BPS-01)	47	47	4,780,000	51,107,000	5,424,000
C167	COOK	(BPS-01)	1	1	103,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	203,000		231,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**						
M022	MALI	(BPS-01)	10	10	1,831,000		1,154,000
N003	NAIB QASID	(BPS-01)	30	30	3,051,000		3,463,000
S008	SANITARY WORKER	(BPS-01)	41	41	4,171,000		4,732,000
A01152	Personal pay				24,000	49,000	44,000
A012	**TOTAL ALLOWANCES**				**186,566,000**	**245,216,000**	**240,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**186,469,000**	**244,691,000**	**240,827,000**
A01202	House Rent Allowance				18,565,000	15,678,000	14,894,000
A01203	Conveyance Allowance				24,592,000	12,425,000	11,804,000
A01207	Washing Allowance				131,000	113,000	107,000
A01208	Dress Allowance				626,000	816,000	775,000
A0120D	Integrated Allowance				90,000	75,000	71,000
A01210	Risk Allowance					81,195,000	81,195,000
A01217	Medical Allowance				8,321,000	6,549,000	6,222,000
A0121B	Health Professional Allowance				46,507,000	42,408,000	40,288,000
A0121E	Hard Work Allowance				232,000	150,000	142,000
A0121T	Adhoc Relief Allowance 2013				926,000	773,000	734,000
A01224	Entertainment Allowance				82,000	68,000	65,000
A0122C	Adhoc Relief Allowance - 2015				2,321,000	1,740,000	1,653,000
A0122M	Adhoc Relief Allowance 2016				20,001,000	8,818,000	8,377,000
A0122N	Special Conveyance Allowance to Disbaled Employees				45,000	50,000	47,000
A0122P	Special Healthcare Allowance				6,243,000	11,936,000	11,339,000
A0122V	Nursing Professional Allowance				2,621,000	2,731,000	2,594,000
A0122Y	Ad-hoc Relief Allowance 2017				21,125,000	17,880,000	16,986,000
A0123G	Ad-hoc Relief Allowance-2018				13,316,000	11,915,000	11,319,000
A0123P	Ad-hoc Relief A 2019				18,278,000	17,809,000	16,919,000
A0123X	Adhoc Relief Allowance-2020					8,621,000	8,190,000
A01241	Utility allowance for electricity					11,000	10,000
A01251	Mess Allowance				1,740,000	1,876,000	1,782,000
A01252	Non Practising Allowance				679,000	1,047,000	995,000
A01257	RC Allowance				28,000	7,000	7,000
A01270	Others						4,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**525,000**	**97,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**					
A01274	Medical Charges			97,000	525,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**19,003,000**	**18,821,000**	**20,712,000**
A032	**TOTAL COMMUNICATIONS**			**235,000**	**235,000**	**247,000**
A03201	Postage and Telegraph			74,000	74,000	78,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A033	**TOTAL UTILITIES**			**389,000**	**207,000**	**428,000**
A03301	Gas			146,000	146,000	161,000
A03302	Water			243,000	61,000	267,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**589,000**	**589,000**	**621,000**
A03805	Travelling Allowance			223,000	223,000	223,000
A03806	Transportation of Goods			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			318,000	318,000	350,000
A039	**TOTAL GENERAL**			**17,790,000**	**17,790,000**	**19,416,000**
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03906	Uniforms and Protective Clothing			111,000	111,000	117,000
A03927	Purchase of Drug and Medicines			14,794,000	14,794,000	16,273,000
A03970	Others			2,669,000	2,669,000	2,802,000
1	Others			2,669,000	2,669,000	2,802,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**203,000**	**203,000**	**213,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**62,000**
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	**TOTAL FURNITURE AND FIXTURE**			**144,000**	**144,000**	**151,000**
A13201	Furniture and Fixture			144,000	144,000	151,000
	DISTRICT HEALTH OFFICER WEST (HC) KARACHI			**283,897,000**	**385,262,000**	**340,874,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,472,000**	**143,758,000**	**151,466,000**
A011	**TOTAL PAY**		**216**	**214**	**43,319,000**	**48,373,000**	**56,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**68**	**31,593,000**	**38,834,000**	**35,184,000**
A01101	Total Basic Pay Of Officer		68	68	31,589,000	38,785,000	35,140,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	5	5	4,974,000		3,968,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,097,000		1,587,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,762,000		2,052,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	10	5,314,000		5,130,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	47	47	17,442,000	38,785,000	22,403,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				4,000	49,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**148**	**146**	**11,726,000**	**9,539,000**	**20,992,000**
A01151	Total Basic Pay Other Staff		148	146	11,708,000	9,534,000	20,988,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	90,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	625,000		1,361,000
M160	MEDICAL TECHICIAN	(BPS-09)	31	31	2,770,000		6,030,000
M098	MID WIFE	(BPS-06)	21	21	1,694,000		3,427,000
A313	ATTENDANT	(BPS-02)	3	3	636,000		368,000
A333	AYA / DAI	(BPS-02)	4	4	284,000		490,000
C089	CHOWKIDAR	(BPS-01)	22	22	1,524,000	9,534,000	2,539,000
M022	MALI	(BPS-01)	15	15	1,038,000		1,731,000
N003	NAIB QASID	(BPS-01)	24	22	1,662,000		2,539,000
S008	SANITARY WORKER	(BPS-01)	20	20	1,385,000		2,308,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**					
A01152	Personal pay			18,000	5,000	4,000
A012	**TOTAL ALLOWANCES**			**75,153,000**	**95,385,000**	**95,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,073,000**	**95,305,000**	**95,210,000**
A01202	House Rent Allowance			7,641,000	6,818,000	6,477,000
A01203	Conveyance Allowance			5,198,000	4,557,000	4,329,000
A01207	Washing Allowance			2,000	10,000	9,000
A01208	Dress Allowance			111,000	243,000	231,000
A0120D	Integrated Allowance			26,000	23,000	22,000
A01210	Risk Allowance				30,371,000	30,371,000
A01217	Medical Allowance			3,098,000	2,378,000	2,259,000
A0121B	Health Professional Allowance			17,624,000	16,679,000	15,845,000
A0121E	Hard Work Allowance			11,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013			170,000	138,000	131,000
A01224	Entertainment Allowance			78,000	69,000	66,000
A0122C	Adhoc Relief Allowance - 2015			953,000	702,000	667,000
A0122M	Adhoc Relief Allowance 2016			4,690,000	3,468,000	3,295,000
A0122N	Special Conveyance Allowance to Disbaled Employees				29,000	28,000
A0122P	Special Healthcare Allowance			2,687,000	5,702,000	5,417,000
A0122V	Nursing Professional Allowance			1,193,000	900,000	855,000
A0122Y	Ad-hoc Relief Allowance 2017			17,356,000	7,190,000	6,830,000
A0123G	Ad-hoc Relief Allowance-2018			5,366,000	4,789,000	4,550,000
A0123P	Ad-hoc Relief A 2019			7,552,000	7,183,000	6,824,000
A0123X	Adhoc Relief Allowance-2020				3,033,000	2,881,000
A01251	Mess Allowance			949,000	615,000	584,000
A01252	Non Practising Allowance			368,000	400,000	380,000
A01260	Ration Allowance				5,000	5,000
A01270	Others					3,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**80,000**	**80,000**
A01274	Medical Charges			80,000	80,000	80,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			16,834,000	16,810,000	18,365,000
A032	**TOTAL COMMUNICATIONS**			44,000	44,000	47,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			31,000	31,000	33,000
A033	**TOTAL UTILITIES**			32,000	8,000	35,000
A03302	Water			32,000	8,000	35,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			958,000	958,000	1,029,000
A03805	Travelling Allowance			201,000	201,000	201,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			713,000	713,000	784,000
A039	**TOTAL GENERAL**			15,800,000	15,800,000	17,254,000
A03901	Stationery			144,000	144,000	151,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			154,000	154,000	162,000
A03927	Purchase of Drug and Medicines			13,306,000	13,306,000	14,637,000
A03970	Others			2,129,000	2,129,000	2,235,000
1	Others			2,129,000	2,129,000	2,235,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			287,000	287,000	301,000
A130	**TOTAL TRANSPORT**			66,000	66,000	69,000
A13001	Transport			66,000	66,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,000	128,000	134,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**					
A13101	Machinery and Equipment			128,000	128,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	**98,000**
A13201	Furniture and Fixture			93,000	93,000	98,000
DISTRICT HEALTH OFFICER MALIR (HC) KARACHI				**135,593,000**	**160,855,000**	**170,132,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0661	**DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,297,000**	**68,289,000**	**68,807,000**
A011	**TOTAL PAY**		**38**	**38**	**13,306,000**	**16,873,000**	**18,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**13,231,000**	**16,854,000**	**18,113,000**
A01101	Total Basic Pay Of Officer		38	38	13,231,000	16,854,000	18,113,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	38	38	13,231,000	16,854,000	18,113,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**				**75,000**	**19,000**	**19,000**
A01156	Total Pay of contract staff				75,000	19,000	19,000
S053	SENIOR CLERK	(BPS-14)			75,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**39,991,000**	**51,416,000**	**50,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,991,000**	**51,103,000**	**50,675,000**
A01202	House Rent Allowance				4,587,000	3,330,000	3,163,000
A01203	Conveyance Allowance				4,051,000	2,554,000	2,426,000
A01207	Washing Allowance				2,000	3,000	3,000
A01208	Dress Allowance				38,000	39,000	37,000
A01210	Risk Allowance					16,200,000	16,200,000
A01217	Medical Allowance				1,814,000	979,000	930,000
A0121B	Health Professional Allowance				14,152,000	13,294,000	12,629,000
A0121T	Adhoc Relief Allowance 2013				14,000	24,000	23,000
A01226	Computer Allowance					16,000	15,000
A0122C	Adhoc Relief Allowance - 2015				507,000	291,000	276,000
A0122M	Adhoc Relief Allowance 2016				2,501,000	1,378,000	1,309,000
A0122P	Special Healthcare Allowance				2,390,000	4,561,000	4,333,000
A0122V	Nursing Professional Allowance				121,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				4,132,000	2,710,000	2,574,000
A0123G	Ad-hoc Relief Allowance-2018				1,510,000	1,800,000	1,710,000
A0123P	Ad-hoc Relief A 2019				2,607,000	2,692,000	2,557,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0661	**DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI**					
A0123X	Adhoc Relief Allowance-2020				957,000	909,000
A01251	Mess Allowance			97,000	100,000	95,000
A01252	Non Practising Allowance			28,000	50,000	47,000
A01270	Others			1,440,000		1,320,000
1	Other			1,440,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				313,000	
A01274	Medical Charges				313,000	
A03	**TOTAL OPERATING EXPENSES**			2,922,000	2,902,000	3,181,000
A033	**TOTAL UTILITIES**			27,000	7,000	30,000
A03302	Water			27,000	7,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			178,000	178,000	189,000
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			107,000	107,000	118,000
A039	**TOTAL GENERAL**			2,717,000	2,717,000	2,962,000
A03901	Stationery			26,000	26,000	27,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03927	Purchase of Drug and Medicines			2,191,000	2,191,000	2,410,000
A03970	Others			471,000	471,000	495,000
1	Others			471,000	471,000	495,000
DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI				**56,219,000**	**71,191,000**	**71,988,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0665	**PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			582,000	862,000	819,000
A012	**TOTAL ALLOWANCES**			582,000	862,000	819,000
A012-1	**TOTAL REGULAR ALLOWANCES**			582,000	862,000	819,000
A01202	House Rent Allowance			57,000	83,000	79,000
A01203	Conveyance Allowance			64,000	63,000	60,000
A01217	Medical Allowance			26,000	23,000	22,000
A0121B	Health Professional Allowance			195,000	356,000	338,000
A0122C	Adhoc Relief Allowance - 2015			9,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			45,000	32,000	30,000
A0122P	Special Healthcare Allowance			94,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			92,000	58,000	55,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	37,000
A0123P	Ad-hoc Relief A 2019				58,000	55,000
A0123X	Adhoc Relief Allowance-2020				19,000	18,000
A03	**TOTAL OPERATING EXPENSES**			2,980,000	2,980,000	3,253,000
A033	**TOTAL UTILITIES**			213,000	213,000	234,000
A03301	Gas			213,000	213,000	234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			155,000	155,000	166,000
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			107,000	107,000	118,000
A039	**TOTAL GENERAL**			2,612,000	2,612,000	2,853,000
A03901	Stationery			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A03927	Purchase of Drug and Medicines			2,191,000	2,191,000	2,410,000
A03970	Others			313,000	313,000	329,000
1	Others			313,000	313,000	329,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0665	**PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI**					
A06	**TOTAL TRANSFERS**			**1,687,000**	**1,687,000**	**1,560,000**
A061	**TOTAL SCHOLARSHIP**			**1,674,000**	**1,674,000**	**1,548,000**
A06102	Others			1,674,000	1,674,000	1,548,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**13,000**	**13,000**	**12,000**
A06301	Entertainments & Gifts			13,000	13,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**58,000**	**58,000**	**61,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**36,000**	**38,000**
A13101	Machinery and Equipment			36,000	36,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI				**5,307,000**	**5,587,000**	**5,693,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0666	**PROJECT DIRECTOR BASIC HEALTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,374,000**	**6,659,000**	**6,854,000**
A011	**TOTAL PAY**		**12**	**12**	**3,105,000**	**2,834,000**	**3,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**823,000**	**1,361,000**	**1,627,000**
A01101	Total Basic Pay Of Officer		2	3	823,000	1,361,000	1,627,000
P123	PROJECT DIRECTOR	(BPS-19)	1	1	622,000		793,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
A911	ADMN OFFICER CUM STORE OFFICER	(BPS-16)	1	1	201,000	1,361,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**2,282,000**	**1,473,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		10	9	2,275,000	1,470,000	1,447,000
S053	SENIOR CLERK	(BPS-14)	1	1	257,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	480,000		442,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1		323,000		
D161	DRIVER	(BPS-04)	1	1	216,000		141,000
C089	CHOWKIDAR	(BPS-02)	1	1	203,000		123,000
N003	NAIB QASID	(BPS-01)	3	3	597,000	1,470,000	346,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		115,000
A01152	Personal pay				7,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**3,269,000**	**3,825,000**	**3,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,269,000**	**3,825,000**	**3,777,000**
A01202	House Rent Allowance				363,000	291,000	276,000
A01203	Conveyance Allowance				249,000	179,000	170,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	5,000	5,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0666	**PROJECT DIRECTOR BASIC HEALTH KARACHI**					
A01210	Risk Allowance				1,207,000	1,207,000
A01217	Medical Allowance			184,000	128,000	122,000
A0121B	Health Professional Allowance			349,000	366,000	348,000
A0121T	Adhoc Relief Allowance 2013			49,000	33,000	31,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			57,000	42,000	40,000
A0122M	Adhoc Relief Allowance 2016			294,000	217,000	206,000
A0122P	Special Healthcare Allowance			8,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			545,000	425,000	404,000
A0123G	Ad-hoc Relief Allowance-2018			364,000	283,000	269,000
A0123P	Ad-hoc Relief A 2019			439,000	425,000	404,000
A0123X	Adhoc Relief Allowance-2020				215,000	204,000
A01270	Others			350,000		82,000
1	Other			350,000		
PROJECT DIRECTOR BASIC HEALTH KARACHI				**6,374,000**	**6,659,000**	**6,854,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,079,000**	**68,712,000**	**67,791,000**
A011	**TOTAL PAY**		**74**	**73**	**29,739,000**	**24,702,000**	**23,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**25,357,000**	**20,429,000**	**17,464,000**
A01101	Total Basic Pay Of Officer		36	36	24,479,000	20,222,000	17,278,000
M069	MEDICAL OFFICER	(BPS-17)	23	22	21,878,000		10,486,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S605	SENIOR NURSE	(BPS-17)		3			1,806,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	13	10	2,601,000	20,222,000	4,509,000
A01102	Personal pay				878,000	207,000	186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**37**	**4,382,000**	**4,273,000**	**6,010,000**
A01151	Total Basic Pay Other Staff		38	37	4,382,000	4,273,000	6,010,000
S053	SENIOR CLERK	(BPS-14)	3	3	376,000		840,000
A112	ARTIST	(BPS-11)	1	1	133,000		220,000
J053	JUNIOR CLERK	(BPS-11)	3	3	351,000		662,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1		323,000		
D116	DISPENSER / DRESSER	(BPS-09)	4	4	500,000		778,000
F086	FIRST AIDER	(BPS-06)	8	8	904,000		1,305,000
D161	DRIVER	(BPS-04)	2	2	209,000		282,000
N032	NURSING ORDERLY	(BPS-04)	3	3	327,000		423,000
C089	CHOWKIDAR	(BPS-01)	2	2	194,000	4,273,000	231,000
N003	NAIB QASID	(BPS-01)	11	11	1,065,000		1,269,000
A012	**TOTAL ALLOWANCES**				**94,340,000**	**44,010,000**	**44,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,224,000**	**43,530,000**	**44,201,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**					
A01202	House Rent Allowance			11,351,000	3,009,000	2,859,000
A01203	Conveyance Allowance			7,345,000	2,161,000	2,053,000
A01207	Washing Allowance			7,000	5,000	5,000
A01208	Dress Allowance			44,000	55,000	52,000
A0120D	Integrated Allowance			13,000	3,000	3,000
A01210	Risk Allowance				10,373,000	10,373,000
A01217	Medical Allowance			4,409,000	1,098,000	1,043,000
A0121B	Health Professional Allowance			22,139,000	9,027,000	8,576,000
A0121T	Adhoc Relief Allowance 2013			138,000	92,000	87,000
A01224	Entertainment Allowance			22,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			1,493,000	348,000	331,000
A0122M	Adhoc Relief Allowance 2016			7,647,000	1,746,000	1,659,000
A0122P	Special Healthcare Allowance			4,513,000	3,589,000	3,410,000
A0122V	Nursing Professional Allowance			143,000	179,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017			14,503,000	3,705,000	3,520,000
A01235	Secretariat Allowance			64,000	16,000	15,000
A01236	Deputation Allowance			182,000	46,000	44,000
A0123G	Ad-hoc Relief Allowance-2018			9,330,000	2,444,000	2,322,000
A0123P	Ad-hoc Relief A 2019			9,725,000	3,705,000	3,520,000
A0123X	Adhoc Relief Allowance-2020				1,468,000	1,395,000
A01241	Utility allowance for electricity			21,000	5,000	5,000
A01251	Mess Allowance			114,000	143,000	136,000
A01252	Non Practising Allowance			1,021,000	311,000	295,000
A01270	Others					2,326,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**480,000**	**116,000**
A01274	Medical Charges			116,000	478,000	116,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**17,862,000**	**14,265,000**	**19,558,000**
A032	**TOTAL COMMUNICATIONS**			**212,000**	**212,000**	**223,000**
A03202	Telephone and Trunk call			212,000	212,000	223,000
A033	**TOTAL UTILITIES**			**3,597,000**		**3,957,000**
A03303	Electricity			3,597,000		3,957,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			595,000	595,000	613,000
A03806	Transportation of Goods			412,000	412,000	412,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			183,000	183,000	201,000
A039	**TOTAL GENERAL**			13,458,000	13,458,000	14,765,000
A03901	Stationery			81,000	81,000	85,000
A03902	Printing and Publication			187,000	187,000	187,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			80,000	80,000	84,000
A03927	Purchase of Drug and Medicines			12,874,000	12,874,000	14,161,000
A03970	Others			210,000	210,000	221,000
1	Others			210,000	210,000	221,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	131,000	137,000
A130	**TOTAL TRANSPORT**			28,000	28,000	29,000
A13001	Transport			28,000	28,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	48,000
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	60,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**					
A13201	Furniture and Fixture			57,000	57,000	60,000
DIRECTOR HEALTH SERVICES (BTS) KARACHI				**142,072,000**	**83,908,000**	**87,486,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0668	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,254,000**	**103,854,000**	**88,643,000**
A011	**TOTAL PAY**		127	127	**15,804,000**	**33,809,000**	**21,011,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		127	127	**15,804,000**	**33,809,000**	**21,011,000**
A01151	Total Basic Pay Other Staff		127	127	15,768,000	33,678,000	20,893,000
S053	SENIOR CLERK	(BPS-14)	2	2	546,000		560,000
V020	VACCINATOR	(BPS-06)	123	123	14,777,000		20,069,000
D161	DRIVER	(BPS-04)	1	1	229,000		141,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	216,000	33,678,000	123,000
A01152	Personal pay				36,000	131,000	118,000
A012	**TOTAL ALLOWANCES**				**25,450,000**	**70,045,000**	**67,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,450,000**	**70,045,000**	**67,632,000**
A01201	Senior Post Allowance					394,000	374,000
A01202	House Rent Allowance				1,811,000	5,159,000	4,901,000
A01203	Conveyance Allowance				1,623,000	4,397,000	4,177,000
A01210	Risk Allowance					21,819,000	21,819,000
A01217	Medical Allowance				1,012,000	3,017,000	2,866,000
A0121B	Health Professional Allowance				4,773,000	7,306,000	6,941,000
A0121T	Adhoc Relief Allowance 2013				487,000	659,000	626,000
A01224	Entertainment Allowance					171,000	162,000
A01228	Orderly Allowance					427,000	406,000
A0122C	Adhoc Relief Allowance - 2015				334,000	458,000	435,000
A0122M	Adhoc Relief Allowance 2016				1,658,000	2,514,000	2,388,000
A0122P	Special Healthcare Allowance				851,000	2,572,000	2,443,000
A0122Y	Ad-hoc Relief Allowance 2017				3,052,000	4,452,000	4,229,000
A01239	Special Allowance				2,550,000	7,473,000	7,099,000
A0123G	Ad-hoc Relief Allowance-2018				2,032,000	2,968,000	2,820,000
A0123P	Ad-hoc Relief A 2019				3,690,000	3,722,000	3,536,000
A0123X	Adhoc Relief Allowance-2020					2,461,000	2,338,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0668	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**					
A01252	Non Practising Allowance				76,000	72,000
A01270	Others			1,577,000		
1	Other			1,577,000		
A03	**TOTAL OPERATING EXPENSES**			**2,579,000**	**2,579,000**	**2,817,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**41,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			33,000	33,000	35,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**188,000**	**188,000**	**197,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03806	Transportation of Goods			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			86,000	86,000	95,000
A039	**TOTAL GENERAL**			**2,352,000**	**2,352,000**	**2,579,000**
A03901	Stationery			21,000	21,000	22,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03927	Purchase of Drug and Medicines			2,192,000	2,192,000	2,411,000
A03970	Others			110,000	110,000	116,000
1	Others			110,000	110,000	116,000
DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI				**43,833,000**	**106,433,000**	**91,460,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,985,000**	**86,840,000**	**82,598,000**
A011	**TOTAL PAY**	**140**	**140**	**5,258,000**	**25,669,000**	**23,193,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**357,000**	**1,021,000**	**536,000**
A01101	Total Basic Pay Of Officer	1	1	321,000	955,000	477,000
H056	HEALTH EDUCATION OFFICER (BPS-17)	1	1	321,000	955,000	477,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			36,000	66,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**139**	**139**	**4,901,000**	**24,648,000**	**22,657,000**
A01151	Total Basic Pay Other Staff	139	139	4,901,000	24,648,000	22,657,000
S053	SENIOR CLERK (BPS-14)					
V020	VACCINATOR (BPS-06)	138	138	4,796,000		22,516,000
D161	DRIVER (BPS-04)	1	1	105,000	24,648,000	141,000
A012	**TOTAL ALLOWANCES**			**20,727,000**	**61,171,000**	**59,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,674,000**	**61,118,000**	**59,352,000**
A01202	House Rent Allowance			1,387,000	3,673,000	3,489,000
A01203	Conveyance Allowance			1,220,000	3,122,000	2,966,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			6,000	9,000	9,000
A01210	Risk Allowance				25,144,000	25,144,000
A01217	Medical Allowance			786,000	2,129,000	2,023,000
A0121B	Health Professional Allowance			4,844,000	5,141,000	4,884,000
A0121T	Adhoc Relief Allowance 2013			336,000	586,000	557,000
A0121Z	Adhoc Relief Allowance - 2014			3,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			241,000	403,000	383,000
A0122M	Adhoc Relief Allowance 2016			1,226,000	1,978,000	1,879,000
A0122P	Special Healthcare Allowance			464,000	125,000	119,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			2,287,000	3,850,000	3,657,000
A01239	Special Allowance			2,021,000	6,023,000	5,722,000
A0123G	Ad-hoc Relief Allowance-2018			1,525,000	2,567,000	2,439,000
A0123P	Ad-hoc Relief A 2019			3,802,000	3,850,000	3,657,000
A0123X	Adhoc Relief Allowance-2020				2,516,000	2,390,000
A01251	Mess Allowance			1,000		
A01270	Others			522,000		32,000
1	Other			522,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**53,000**	**53,000**
A01274	Medical Charges			53,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**3,573,000**	**3,573,000**	**3,893,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**73,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	**TOTAL UTILITIES**			**59,000**	**59,000**	**65,000**
A03301	Gas			59,000	59,000	65,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**376,000**	**376,000**	**397,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03806	Transportation of Goods			120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			212,000	212,000	233,000
A039	**TOTAL GENERAL**			**3,068,000**	**3,068,000**	**3,358,000**
A03901	Stationery			42,000	42,000	44,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03927	Purchase of Drug and Medicines			2,740,000	2,740,000	3,014,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A03970	Others			237,000	237,000	249,000
1	Others			237,000	237,000	249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**87,000**
A13101	Machinery and Equipment			83,000	83,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
	DISTRICT HEALTH OFFICER EAST (BTS) KARACHI			**29,663,000**	**90,518,000**	**86,601,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0674	**DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,150,000**	**83,763,000**	**75,172,000**
A011	**TOTAL PAY**		**114**	**114**	**9,752,000**	**25,521,000**	**18,657,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**9,752,000**	**25,521,000**	**18,657,000**
A01151	Total Basic Pay Other Staff		114	114	9,737,000	25,496,000	18,635,000
S053	SENIOR CLERK	(BPS-14)					
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	280,000		220,000
V020	VACCINATOR	(BPS-06)	112	112	9,237,000		18,274,000
D161	DRIVER	(BPS-04)	1	1	220,000	25,496,000	141,000
A01152	Personal pay				15,000	25,000	22,000
A012	**TOTAL ALLOWANCES**				**24,398,000**	**58,242,000**	**56,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,084,000**	**57,928,000**	**56,201,000**
A01202	House Rent Allowance				1,458,000	3,242,000	3,080,000
A01203	Conveyance Allowance				1,504,000	2,889,000	2,745,000
A01210	Risk Allowance					23,417,000	23,417,000
A01217	Medical Allowance				979,000	1,994,000	1,894,000
A0121B	Health Professional Allowance				4,835,000	5,177,000	4,918,000
A0121T	Adhoc Relief Allowance 2013				456,000	576,000	547,000
A0122C	Adhoc Relief Allowance - 2015				314,000	410,000	389,000
A0122M	Adhoc Relief Allowance 2016				1,564,000	1,959,000	1,861,000
A0122N	Special Conveyance Allowance to Disbaled Employees					21,000	20,000
A0122P	Special Healthcare Allowance				688,000	11,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				2,912,000	3,815,000	3,624,000
A01239	Special Allowance				2,514,000	5,512,000	5,236,000
A0123G	Ad-hoc Relief Allowance-2018				1,937,000	2,562,000	2,434,000
A0123P	Ad-hoc Relief A 2019				3,875,000	3,801,000	3,611,000
A0123X	Adhoc Relief Allowance-2020					2,538,000	2,411,000
A01252	Non Practising Allowance				14,000	4,000	4,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0674	**DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI**					
A01270	Others			1,034,000		
1	Other			1,034,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**314,000**	**314,000**	**314,000**
A01274	Medical Charges			314,000	314,000	314,000
A03	**TOTAL OPERATING EXPENSES**			**3,810,000**	**3,810,000**	**4,162,000**
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**32,000**
A03301	Gas			29,000	29,000	32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**351,000**	**351,000**	**364,000**
A03805	Travelling Allowance			97,000	97,000	97,000
A03806	Transportation of Goods			120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			134,000	134,000	147,000
A039	**TOTAL GENERAL**			**3,430,000**	**3,430,000**	**3,766,000**
A03927	Purchase of Drug and Medicines			3,288,000	3,288,000	3,617,000
A03970	Others			142,000	142,000	149,000
1	Others			142,000	142,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**57,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**34,000**
A13101	Machinery and Equipment			32,000	32,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0674 DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI					
DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI			**38,014,000**	**87,627,000**	**79,391,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,541,000**	**177,940,000**	**154,266,000**
A011	**TOTAL PAY**		**222**	**222**	**17,894,000**	**56,237,000**	**36,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**823,000**	**1,882,000**	**510,000**
A01101	Total Basic Pay Of Officer		1	1	823,000	1,845,000	477,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	823,000	1,845,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					37,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**221**	**221**	**17,071,000**	**54,355,000**	**35,980,000**
A01151	Total Basic Pay Other Staff		221	221	17,049,000	54,319,000	35,948,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	218	218	16,479,000		35,569,000
D161	DRIVER	(BPS-04)	1	1	199,000		141,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	187,000		123,000
N003	NAIB QASID	(BPS-01)	1	1	184,000	54,319,000	115,000
A01152	Personal pay				22,000	36,000	32,000
A012	**TOTAL ALLOWANCES**				**36,647,000**	**121,703,000**	**117,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,647,000**	**121,703,000**	**117,776,000**
A01201	Senior Post Allowance					687,000	653,000
A01202	House Rent Allowance				2,843,000	9,189,000	8,730,000
A01203	Conveyance Allowance				2,526,000	7,667,000	7,284,000
A01207	Washing Allowance				14,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					41,506,000	41,506,000
A01217	Medical Allowance				1,564,000	5,315,000	5,049,000
A0121B	Health Professional Allowance				10,033,000	12,422,000	11,801,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**					
A0121T	Adhoc Relief Allowance 2013			584,000	1,066,000	1,013,000
A0121Z	Adhoc Relief Allowance - 2014			9,000	2,000	2,000
A01224	Entertainment Allowance				172,000	163,000
A01228	Orderly Allowance				531,000	504,000
A0122C	Adhoc Relief Allowance - 2015			451,000	2,051,000	1,948,000
A0122M	Adhoc Relief Allowance 2016			2,208,000	3,957,000	3,759,000
A0122P	Special Healthcare Allowance			666,000	3,929,000	3,733,000
A0122Y	Ad-hoc Relief Allowance 2017			4,086,000	7,627,000	7,246,000
A01239	Special Allowance			2,550,000	9,584,000	9,105,000
A0123G	Ad-hoc Relief Allowance-2018			2,719,000	5,137,000	4,880,000
A0123P	Ad-hoc Relief A 2019			6,388,000	6,464,000	6,141,000
A0123X	Adhoc Relief Allowance-2020				4,215,000	4,004,000
A01252	Non Practising Allowance				172,000	163,000
A01270	Others					82,000
A03	**TOTAL OPERATING EXPENSES**			**5,489,000**	**5,489,000**	**6,000,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**46,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**36,000**	**36,000**	**40,000**
A03301	Gas			36,000	36,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**466,000**	**466,000**	**491,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03806	Transportation of Goods			148,000	148,000	148,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			252,000	252,000	277,000
A039	**TOTAL GENERAL**			**4,943,000**	**4,943,000**	**5,423,000**
A03901	Stationery			21,000	21,000	22,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**					
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03927	Purchase of Drug and Medicines			4,659,000	4,659,000	5,125,000
A03970	Others			205,000	205,000	215,000
1	Others			205,000	205,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**50,000**	**52,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**29,000**
A13101	Machinery and Equipment			28,000	28,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
	DISTRICT HEALTH OFFICER WEST (BTS) KARACHI			**60,080,000**	**183,479,000**	**160,318,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0678	**DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,079,000**	**82,229,000**	**75,717,000**
A011	**TOTAL PAY**		**115**	**115**	**13,704,000**	**23,665,000**	**18,917,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**115**	**13,704,000**	**23,665,000**	**18,917,000**
A01151	Total Basic Pay Other Staff		115	115	13,702,000	23,550,000	18,814,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,716,000		973,000
V020	VACCINATOR	(BPS-06)	106	106	10,849,000		17,295,000
D161	DRIVER	(BPS-04)	3	3	865,000		423,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	272,000	23,550,000	123,000
A01152	Personal pay				2,000	115,000	103,000
A012	**TOTAL ALLOWANCES**				**23,375,000**	**58,564,000**	**56,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,274,000**	**58,463,000**	**56,699,000**
A01202	House Rent Allowance				1,762,000	3,540,000	3,363,000
A01203	Conveyance Allowance				1,454,000	2,976,000	2,827,000
A01207	Washing Allowance				5,000	2,000	2,000
A01208	Dress Allowance				59,000	15,000	14,000
A0120D	Integrated Allowance				4,000	6,000	6,000
A01210	Risk Allowance					23,224,000	23,224,000
A01217	Medical Allowance				828,000	1,972,000	1,873,000
A0121B	Health Professional Allowance				7,036,000	5,792,000	5,502,000
A0121T	Adhoc Relief Allowance 2013				329,000	532,000	505,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				274,000	424,000	403,000
A0122M	Adhoc Relief Allowance 2016				1,329,000	1,954,000	1,856,000
A0122P	Special Healthcare Allowance				730,000	618,000	587,000
A0122Y	Ad-hoc Relief Allowance 2017				2,477,000	3,788,000	3,599,000
A01239	Special Allowance				229,000	4,979,000	4,730,000
A0123G	Ad-hoc Relief Allowance-2018				1,625,000	2,516,000	2,390,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0678	**DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI**					
A0123P	Ad-hoc Relief A 2019			3,661,000	3,710,000	3,524,000
A0123X	Adhoc Relief Allowance-2020				2,413,000	2,292,000
A01270	Others			1,469,000		
1	Other			1,469,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**101,000**	**101,000**
A01274	Medical Charges			101,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**4,439,000**	**4,439,000**	**4,852,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**398,000**	**398,000**	**417,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03806	Transportation of Goods			185,000	185,000	185,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	210,000
A039	**TOTAL GENERAL**			**4,041,000**	**4,041,000**	**4,435,000**
A03927	Purchase of Drug and Medicines			3,836,000	3,836,000	4,220,000
A03970	Others			205,000	205,000	215,000
1	Others			205,000	205,000	215,000
DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI				**41,518,000**	**86,668,000**	**80,569,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0680	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,671,000**	**127,686,000**	**120,937,000**
A011	**TOTAL PAY**		**195**	**194**	**19,722,000**	**37,383,000**	**33,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,853,000**	**3,166,000**	**3,336,000**
A01101	Total Basic Pay Of Officer		8	7	3,853,000	3,166,000	3,336,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,384,000	3,166,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	6	2,469,000		2,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**187**	**187**	**15,869,000**	**34,217,000**	**30,345,000**
A01151	Total Basic Pay Other Staff		187	187	15,869,000	34,217,000	30,345,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	182	182	15,154,000		29,695,000
D161	DRIVER	(BPS-04)	2	2	296,000		282,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	140,000	34,217,000	123,000
W006	WARD SERVANT	(BPS-02)	2	2	279,000		245,000
A012	**TOTAL ALLOWANCES**				**36,949,000**	**90,303,000**	**87,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,949,000**	**89,587,000**	**87,256,000**
A01202	House Rent Allowance				3,306,000	5,393,000	5,123,000
A01203	Conveyance Allowance				2,946,000	4,568,000	4,340,000
A01207	Washing Allowance				4,000	2,000	2,000
A01210	Risk Allowance					35,634,000	35,634,000
A01217	Medical Allowance				1,684,000	2,909,000	2,764,000
A0121B	Health Professional Allowance				9,158,000	9,556,000	9,078,000
A0121T	Adhoc Relief Allowance 2013				527,000	746,000	709,000
A0122C	Adhoc Relief Allowance - 2015				816,000	581,000	552,000
A0122M	Adhoc Relief Allowance 2016				4,172,000	2,816,000	2,675,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0680	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**					
A0122P	Special Healthcare Allowance			1,035,000	946,000	899,000
A0122Y	Ad-hoc Relief Allowance 2017			4,281,000	5,607,000	5,327,000
A01239	Special Allowance			1,257,000	7,854,000	7,461,000
A0123G	Ad-hoc Relief Allowance-2018			2,536,000	3,738,000	3,551,000
A0123P	Ad-hoc Relief A 2019			5,227,000	5,607,000	5,327,000
A0123X	Adhoc Relief Allowance-2020				3,580,000	3,401,000
A01252	Non Practising Allowance				50,000	47,000
A01270	Others					366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				716,000	
A01274	Medical Charges				715,000	
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			5,048,000	5,048,000	5,516,000
A032	**TOTAL COMMUNICATIONS**			5,000	5,000	5,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			419,000	419,000	436,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03806	Transportation of Goods			160,000	160,000	160,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	171,000	188,000
A039	**TOTAL GENERAL**			4,624,000	4,624,000	5,075,000
A03901	Stationery			21,000	21,000	22,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03927	Purchase of Drug and Medicines			4,385,000	4,385,000	4,824,000
A03970	Others			190,000	190,000	200,000
1	Others			190,000	190,000	200,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0680 DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI					
DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI			**61,719,000**	**132,734,000**	**126,453,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,263,000**	**16,674,000**	**32,750,000**
A011	**TOTAL PAY**		**100**	**103**	**16,269,000**	**5,638,000**	**21,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**20**	**6,352,000**	**925,000**	**8,989,000**
A01101	Total Basic Pay Of Officer		19	20	6,176,000	881,000	8,949,000
A847	ASSISTANT PROF. CHEST MEDICINE	(BPS-18)	1	1	401,000		513,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,608,000		1,539,000
G068	GENERAL SURGEON	(BPS-18)	1	1	401,000		513,000
O037	OSD	(BPS-18)	1	1	401,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	401,000		513,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	963,000		1,430,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	2	2	400,000		953,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	7	7	1,601,000	881,000	2,498,000
A01102	Personal pay				176,000	44,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**83**	**9,917,000**	**4,713,000**	**12,496,000**
A01151	Total Basic Pay Other Staff		81	83	9,877,000	4,677,000	12,464,000
M197	MALE NURSE	(BPS-14)	7	7	1,129,000		1,960,000
S053	SENIOR CLERK	(BPS-14)	1	1	125,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	117,000		220,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1		323,000		
S191	STEWARD	(BPS-11)	1	1	133,000		220,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	125,000		195,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**						
O051	OT TECHNICIAN	(BPS-09)	1	1	125,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	626,000		973,000
L018	LADY HEALTH VISITOR	(BPS-08)		3			549,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	113,000		163,000
X002	X-RAY ASSISTANT	(BPS-06)	3	3	339,000		489,000
P010	PARCHI CLERK	(BPS-05)	1	1	109,000		152,000
D161	DRIVER	(BPS-04)	1	1	105,000		141,000
A333	AYA / DAI	(BPS-02)	1	1	98,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	98,000		123,000
W006	WARD SERVANT	(BPS-02)	47	47	5,534,000		5,760,000
C089	CHOWKIDAR	(BPS-01)	1	1	97,000	4,677,000	115,000
C167	COOK	(BPS-01)	1	1	97,000		115,000
D003	DAFTARI	(BPS-01)	1	1	97,000		115,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	97,000		115,000
M022	MALI	(BPS-01)	2	2	196,000		231,000
S202	STORE COOLLY	(BPS-01)	1	1	97,000		115,000
X003	X-RAY ATTENDANT	(BPS-01)	1	1	97,000		115,000
A01152	Personal pay				40,000	36,000	32,000
A012	**TOTAL ALLOWANCES**				**13,994,000**	**11,036,000**	**11,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,767,000**	**10,809,000**	**11,038,000**
A01202	House Rent Allowance				1,454,000	695,000	660,000
A01203	Conveyance Allowance				1,204,000	705,000	670,000
A01207	Washing Allowance				7,000	11,000	10,000
A01208	Dress Allowance				29,000	102,000	97,000
A0120D	Integrated Allowance				1,000		
A01210	Risk Allowance					3,646,000	3,646,000
A01217	Medical Allowance				749,000	394,000	374,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**					
A0121B	Health Professional Allowance			1,725,000	1,208,000	1,148,000
A0121E	Hard Work Allowance			84,000	21,000	20,000
A0121T	Adhoc Relief Allowance 2013			87,000	73,000	69,000
A01224	Entertainment Allowance			7,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			198,000	89,000	85,000
A0122M	Adhoc Relief Allowance 2016			974,000	416,000	395,000
A0122P	Special Healthcare Allowance			169,000	42,000	40,000
A0122V	Nursing Professional Allowance			605,000	379,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017			1,889,000	839,000	797,000
A0123G	Ad-hoc Relief Allowance-2018			1,217,000	561,000	533,000
A0123P	Ad-hoc Relief A 2019			1,244,000	821,000	780,000
A0123X	Adhoc Relief Allowance-2020				536,000	509,000
A01251	Mess Allowance			396,000	247,000	235,000
A01252	Non Practising Allowance			86,000	22,000	21,000
A01270	Others			1,642,000		587,000
1	Other			1,642,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**227,000**	**227,000**
A01274	Medical Charges			227,000	227,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**50,009,000**	**47,353,000**	**54,714,000**
A032	**TOTAL COMMUNICATIONS**			**158,000**	**158,000**	**166,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			144,000	144,000	151,000
A033	**TOTAL UTILITIES**			**2,707,000**	**51,000**	**2,977,000**
A03302	Water			204,000	51,000	224,000
A03303	Electricity			2,503,000		2,753,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**689,000**	**689,000**	**741,000**
A03805	Travelling Allowance			131,000	131,000	131,000
A03806	Transportation of Goods			34,000	34,000	34,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			524,000	524,000	576,000
A039	**TOTAL GENERAL**			**46,455,000**	**46,455,000**	**50,830,000**
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			208,000	208,000	218,000
A03927	Purchase of Drug and Medicines			41,093,000	41,093,000	45,202,000
A03970	Others			5,025,000	5,025,000	5,276,000
1	Others			5,025,000	5,025,000	5,276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,639,000**	**1,639,000**	**1,721,000**
A130	**TOTAL TRANSPORT**			**328,000**	**328,000**	**344,000**
A13001	Transport			328,000	328,000	344,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**371,000**	**371,000**	**390,000**
A13101	Machinery and Equipment			371,000	371,000	390,000
A132	**TOTAL FURNITURE AND FIXTURE**			**940,000**	**940,000**	**987,000**
A13201	Furniture and Fixture			940,000	940,000	987,000
	DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI			**81,911,000**	**65,666,000**	**89,185,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,652,000**	**2,282,000**	**6,082,000**
A011	**TOTAL PAY**		**21**	**21**	**3,459,000**	**749,000**	**4,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,585,000**	**579,000**	**2,223,000**
A01101	Total Basic Pay Of Officer		4	4	1,585,000	579,000	2,223,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	622,000		793,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	963,000	579,000	1,430,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**1,874,000**	**170,000**	**2,617,000**
A01151	Total Basic Pay Other Staff		17	17	1,874,000	170,000	2,617,000
S053	SENIOR CLERK	(BPS-14)					
C141	COMPUNDER / DRESSER	(BPS-09)	3	3	376,000		583,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	117,000		172,000
V020	VACCINATOR	(BPS-06)	6	6	678,000		978,000
D161	DRIVER	(BPS-04)	3	3	315,000		423,000
H064	HELPER	(BPS-01)	3	3	291,000	170,000	346,000
N003	NAIB QASID	(BPS-01)	1	1	97,000		115,000
A012	**TOTAL ALLOWANCES**				**2,193,000**	**1,533,000**	**1,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,193,000**	**1,134,000**	**1,242,000**
A01202	House Rent Allowance				256,000	104,000	99,000
A01203	Conveyance Allowance				127,000	54,000	51,000
A01210	Risk Allowance					295,000	295,000
A01217	Medical Allowance				39,000	20,000	19,000
A0121B	Health Professional Allowance				313,000	132,000	125,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	1,000
A01224	Entertainment Allowance				7,000	3,000	3,000
A01228	Orderly Allowance					7,000	7,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**					
A0122C	Adhoc Relief Allowance - 2015			27,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016			144,000	57,000	54,000
A0122P	Special Healthcare Allowance			41,000	31,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017			268,000	112,000	106,000
A01239	Special Allowance			114,000	50,000	47,000
A0123G	Ad-hoc Relief Allowance-2018			179,000	75,000	71,000
A0123P	Ad-hoc Relief A 2019			243,000	109,000	104,000
A0123X	Adhoc Relief Allowance-2020				44,000	42,000
A01252	Non Practising Allowance			86,000	32,000	30,000
A01270	Others			346,000		151,000
1	Other			346,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				399,000	
A01274	Medical Charges				399,000	
A03	**TOTAL OPERATING EXPENSES**			6,296,000	6,296,000	6,852,000
A032	**TOTAL COMMUNICATIONS**			48,000	48,000	50,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,177,000	1,177,000	1,275,000
A03805	Travelling Allowance			197,000	197,000	197,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			980,000	980,000	1,078,000
A039	**TOTAL GENERAL**			5,071,000	5,071,000	5,527,000
A03901	Stationery			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			80,000	80,000	84,000
A03927	Purchase of Drug and Medicines			4,049,000	4,049,000	4,454,000
A03970	Others			888,000	888,000	932,000
1	Others			888,000	888,000	932,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**245,000**	**245,000**	**257,000**
A130	**TOTAL TRANSPORT**			**101,000**	**101,000**	**106,000**
A13001	Transport			101,000	101,000	106,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**81,000**	**81,000**	**85,000**
A13101	Machinery and Equipment			81,000	81,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**66,000**
A13201	Furniture and Fixture			63,000	63,000	66,000
DIRECTOR HEALTH SERVICES (DFS) KARACHI				**12,193,000**	**8,823,000**	**13,191,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**252,958,000**	**306,101,000**	**330,377,000**
A011	**TOTAL PAY**		**365**	**510**	**106,143,000**	**95,454,000**	**121,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**84**	**115**	**68,616,000**	**40,298,000**	**58,759,000**
A01101	Total Basic Pay Of Officer		84	115	68,608,000	40,296,000	58,757,000
M077	MEDICAL SUPT	(BPS-19)	1		746,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		2			1,796,000
C022	CARDIOLOGIST	(BPS-18)	1	1	483,000		513,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	483,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	4,064,000		1,026,000
A093	ANESTHETIST	(BPS-17)		1			602,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	383,000		477,000
D038	DENTAL SURGEON	(BPS-17)		1			602,000
G053	GYNECOLOGIST	(BPS-17)		1			602,000
M022	MALI	(BPS-17)	2	2	765,000		953,000
M068	MEDICAL OFFCR M / F	(BPS-17)	29	29	36,564,000		13,823,000
M069	MEDICAL OFFICER	(BPS-17)	19	32	15,661,000		16,882,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	22	22	8,247,000		10,486,000
P037	PHYSICIAN	(BPS-17)		1			602,000
P284	PEDICRICIAN	(BPS-17)		1			602,000
S251	SURGEON	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	10	947,000		5,519,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)		1		40,296,000	451,000
S161	STAFF NURSE	(BPS-16)	2	6	265,000		2,706,000
A01102	Personal pay				8,000	2,000	2,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**281**	**395**	**37,527,000**	**55,156,000**	**62,295,000**
A01151	Total Basic Pay Other Staff		281	395	37,437,000	55,131,000	62,273,000
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	160,000		220,000
J053	JUNIOR CLERK	(BPS-11)		1			279,000
D040	DENTAL TECHNICIAN	(BPS-09)		1			246,000
D114	DISPENSER	(BPS-09)	13	27	1,231,000		5,972,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	718,000		973,000
H109	HEALTH TECHNICIAN	(BPS-09)	29	32	4,576,000		6,379,000
L007	LAB TECHNICIAN	(BPS-09)	1	3	149,000		687,000
L018	LADY HEALTH VISITOR	(BPS-09)	23	36	2,324,000		7,671,000
M160	MEDICAL TECHICIAN	(BPS-09)	9	9	2,168,000		1,751,000
O051	OT TECHNICIAN	(BPS-09)		1			246,000
X004	X-RAY TECHNICIAN	(BPS-09)		1			246,000
D116	DISPENSER / DRESSER	(BPS-06)	18	18	5,980,000		2,936,000
L003	LAB ASSISTANT	(BPS-06)		1			206,000
M098	MID WIFE	(BPS-06)	17	22	1,720,000		3,804,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)		1			206,000
S206	STORE KEEPER	(BPS-06)	1	2	134,000		369,000
D161	DRIVER	(BPS-04)		1			178,000
A313	ATTENDANT	(BPS-03)		1			167,000
X003	X-RAY ATTENDANT	(BPS-03)		1			167,000
A311	ASSOCIATE PROFESSOR	(BPS-02)		9			1,395,000
A313	ATTENDANT	(BPS-02)	1	1	159,000		123,000
A333	AYA / DAI	(BPS-02)	23	23	3,196,000		2,819,000
C089	CHOWKIDAR	(BPS-02)	20	20	2,416,000		2,451,000
N003	NAIB QASID	(BPS-02)	27	29	3,528,000		3,619,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**						
S008	SANITARY WORKER	(BPS-02)	33	33	3,757,000		4,044,000
W006	WARD SERVANT	(BPS-02)		2			310,000
A333	AYA / DAI	(BPS-01)	6	18	626,000	55,131,000	2,445,000
C089	CHOWKIDAR	(BPS-01)	17	30	1,446,000		3,860,000
D008	DAIE	(BPS-01)	11	11	820,000		1,269,000
M022	MALI	(BPS-01)	4	6	439,000		754,000
N003	NAIB QASID	(BPS-01)	5	17	444,000		2,329,000
S008	SANITARY WORKER	(BPS-01)	17	31	1,446,000		4,006,000
S089	SENIOR PROGRAMMER	(BPS-01)		1			146,000
A01152	Personal pay				90,000	25,000	22,000
A012	**TOTAL ALLOWANCES**				**146,815,000**	**210,647,000**	**209,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,815,000**	**209,524,000**	**209,323,000**
A01202	House Rent Allowance				12,729,000	9,111,000	8,655,000
A01203	Conveyance Allowance				17,011,000	9,998,000	9,498,000
A01207	Washing Allowance				78,000	97,000	92,000
A01208	Dress Allowance				73,000	168,000	160,000
A0120D	Integrated Allowance				210,000	73,000	69,000
A01210	Risk Allowance					75,155,000	75,155,000
A01217	Medical Allowance				10,591,000	5,493,000	5,218,000
A0121B	Health Professional Allowance				39,283,000	36,257,000	34,444,000
A0121E	Hard Work Allowance				179,000	354,000	336,000
A0121F	Causality Allowance				75,000	19,000	18,000
A0121M	Adhoc Relief Allowance - 2012				57,000	14,000	13,000
A0121T	Adhoc Relief Allowance 2013				1,539,000	621,000	590,000
A01224	Entertainment Allowance				21,000	48,000	46,000
A0122C	Adhoc Relief Allowance - 2015				2,234,000	1,355,000	1,287,000
A0122M	Adhoc Relief Allowance 2016				17,610,000	6,924,000	6,578,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	24,000
A0122P	Special Healthcare Allowance				3,580,000	9,929,000	9,433,000
A0122V	Nursing Professional Allowance				894,000	500,000	475,000
A0122Y	Ad-hoc Relief Allowance 2017				13,369,000	14,297,000	13,582,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**					
A01233	Unattractive Area Allowance			6,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			7,857,000	9,348,000	8,881,000
A0123P	Ad-hoc Relief A 2019			15,138,000	14,258,000	13,545,000
A0123X	Adhoc Relief Allowance-2020				7,146,000	6,789,000
A01251	Mess Allowance			134,000	99,000	94,000
A01252	Non Practising Allowance			879,000	2,196,000	2,086,000
A01257	RC Allowance			3,268,000	6,037,000	5,735,000
A01270	Others					6,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,123,000**	
A01274	Medical Charges				1,123,000	
A03	**TOTAL OPERATING EXPENSES**			**48,152,000**	**47,404,000**	
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	
A03201	Postage and Telegraph			17,000	17,000	
A033	**TOTAL UTILITIES**			**785,000**	**37,000**	
A03301	Gas			37,000	37,000	
A03303	Electricity			748,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**443,000**	**443,000**	
A03805	Travelling Allowance			100,000	100,000	
A03806	Transportation of Goods			7,000	7,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			336,000	336,000	
A039	**TOTAL GENERAL**			**46,907,000**	**46,907,000**	
A03901	Stationery			18,000	18,000	
A03906	Uniforms and Protective Clothing			57,000	57,000	
A03927	Purchase of Drug and Medicines			46,539,000	46,539,000	
A03970	Others			293,000	293,000	
1	Others			293,000	293,000	

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			454,000	454,000	
A130	**TOTAL TRANSPORT**			184,000	184,000	
A13001	Transport			184,000	184,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			203,000	203,000	
A13101	Machinery and Equipment			203,000	203,000	
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	
A13201	Furniture and Fixture			67,000	67,000	
OTHER HEALTH INSTITUTION KHAIRPUR				**301,564,000**	**353,959,000**	**330,377,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,149,000**	**138,762,000**	**117,440,000**
A011	**TOTAL PAY**		**118**	**118**	**21,000,000**	**42,951,000**	**25,236,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**3,598,000**	**14,638,000**	**11,523,000**
A01101	Total Basic Pay Of Officer		24	24	3,598,000	14,638,000	11,523,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	215,000		1,539,000
M068	MEDICAL OFFCR M / F	(BPS-17)	20	20	1,069,000		9,533,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	2,314,000	14,638,000	451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**17,402,000**	**28,313,000**	**13,713,000**
A01151	Total Basic Pay Other Staff		94	94	17,381,000	28,274,000	13,678,000
M197	MALE NURSE	(BPS-14)	1	1	461,000		280,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	9	9	1,336,000		1,751,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	859,000		1,167,000
D116	DISPENSER / DRESSER	(BPS-06)	18	18	4,891,000		2,936,000
M098	MID WIFE	(BPS-06)	3	3	553,000		489,000
D161	DRIVER	(BPS-05)	1	1	117,000		152,000
V020	VACCINATOR	(BPS-05)	1	1	125,000		152,000
N032	NURSING ORDERLY	(BPS-04)	1	1	124,000		141,000
A333	AYA / DAI	(BPS-02)	10	10	1,754,000		1,225,000
B004	BAHASHTI	(BPS-02)	2	2	340,000		245,000
C089	CHOWKIDAR	(BPS-02)	13	13	2,312,000		1,593,000
C167	COOK	(BPS-02)	2	2	288,000		245,000
F010	FEMALE ATTENDANT	(BPS-02)	1	1	169,000		123,000
N003	NAIB QASID	(BPS-02)	6	6	1,041,000		735,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**						
P162	PUMP DRIVER	(BPS-02)	1	1	168,000		123,000
S008	SANITARY WORKER	(BPS-02)	16	16	2,323,000		1,961,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	361,000		245,000
M022	MALI	(BPS-01)	1	1	159,000	28,274,000	115,000
A01152	Personal pay				21,000	39,000	35,000
A012	**TOTAL ALLOWANCES**				**44,149,000**	**95,811,000**	**92,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,149,000**	**95,363,000**	**92,204,000**
A01202	House Rent Allowance				2,051,000	3,961,000	3,763,000
A01203	Conveyance Allowance				3,032,000	4,774,000	4,535,000
A01206	Local Compensatory Allowance					92,000	
A01207	Washing Allowance				37,000	41,000	39,000
A01208	Dress Allowance				33,000	49,000	47,000
A0120D	Integrated Allowance				27,000	23,000	22,000
A0120P	Adhoc Relief 2009					19,000	
A0120X	Ad - hoc Allowance - 2010					185,000	
A01210	Risk Allowance					32,379,000	32,379,000
A01217	Medical Allowance				1,740,000	2,436,000	2,314,000
A0121A	Ad - hoc Allowance - 2011					38,000	
A0121B	Health Professional Allowance				19,073,000	17,925,000	17,029,000
A0121E	Hard Work Allowance				73,000	75,000	71,000
A0121M	Adhoc Relief Allowance - 2012					182,000	173,000
A0121T	Adhoc Relief Allowance 2013				448,000	425,000	404,000
A0121Z	Adhoc Relief Allowance - 2014					84,000	80,000
A0122C	Adhoc Relief Allowance - 2015				396,000	613,000	582,000
A0122M	Adhoc Relief Allowance 2016				2,006,000	3,006,000	2,856,000
A0122P	Special Healthcare Allowance				1,047,000	4,626,000	4,395,000
A0122V	Nursing Professional Allowance				401,000	361,000	343,000
A0122Y	Ad-hoc Relief Allowance 2017				3,812,000	6,207,000	5,897,000
A0123G	Ad-hoc Relief Allowance-2018				2,496,000	4,118,000	3,912,000
A0123P	Ad-hoc Relief A 2019				6,172,000	6,205,000	5,895,000
A0123X	Adhoc Relief Allowance-2020					3,228,000	3,067,000
A01244	Adhoc Relief					42,000	
A01250	Incentive Allowance				64,000	50,000	47,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**					
A01251	Mess Allowance			36,000	62,000	59,000
A01252	Non Practising Allowance			1,023,000	1,121,000	1,065,000
A01257	RC Allowance			182,000	3,022,000	2,871,000
A01270	Others				14,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				448,000	
A01299	Others				448,000	
A03	**TOTAL OPERATING EXPENSES**			27,895,000	27,576,000	
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	
A03201	Postage and Telegraph			6,000	6,000	
A033	**TOTAL UTILITIES**			334,000	15,000	
A03301	Gas			15,000	15,000	
A03303	Electricity			319,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	
A03805	Travelling Allowance			42,000	42,000	
A03806	Transportation of Goods			5,000	5,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,000	23,000	
A039	**TOTAL GENERAL**			27,485,000	27,485,000	
A03901	Stationery			8,000	8,000	
A03906	Uniforms and Protective Clothing			25,000	25,000	
A03927	Purchase of Drug and Medicines			27,323,000	27,323,000	
A03970	Others			129,000	129,000	
1	Others			129,000	129,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			197,000	197,000	

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**					
A130	**TOTAL TRANSPORT**			**80,000**	**80,000**	
A13001	Transport			80,000	80,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**89,000**	**89,000**	
A13101	Machinery and Equipment			89,000	89,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	
A13201	Furniture and Fixture			28,000	28,000	
OTHER HEALTH SERVICES KHAIRPUR				**93,241,000**	**166,535,000**	**117,440,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0114	**STATE HAKEEM KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,680,000**	**88,363,000**	**78,792,000**
A011	**TOTAL PAY**		**139**	**139**	**32,581,000**	**30,981,000**	**22,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**723,000**	**801,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	723,000	801,000	477,000
H111	HAKEEM	(BPS-17)	1	1	723,000	801,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**138**	**138**	**31,858,000**	**30,180,000**	**22,503,000**
A01151	Total Basic Pay Other Staff		138	138	31,804,000	30,023,000	22,362,000
H111	HAKEEM	(BPS-15)	22	22	8,723,000		6,787,000
S053	SENIOR CLERK	(BPS-14)	1	1	126,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	827,000		442,000
D290	DAWASAZ	(BPS-06)	23	23	6,310,000		3,752,000
S206	STORE KEEPER	(BPS-06)	1	1	398,000		163,000
D161	DRIVER	(BPS-05)	1	1	167,000		152,000
A333	AYA / DAI	(BPS-02)	21	21	3,719,000	30,023,000	2,574,000
C089	CHOWKIDAR	(BPS-02)	23	23	3,754,000		2,819,000
D309	DAWAKOOB	(BPS-02)	2	2	545,000		245,000
K006	KHALASI	(BPS-02)	1	1	187,000		123,000
N003	NAIB QASID	(BPS-02)	20	20	3,609,000		2,451,000
S008	SANITARY WORKER	(BPS-02)	21	21	3,439,000		2,574,000
A01152	Personal pay				54,000	157,000	141,000
A012	**TOTAL ALLOWANCES**				**35,099,000**	**57,382,000**	**55,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,099,000**	**57,382,000**	**55,812,000**
A01202	House Rent Allowance				2,828,000	2,537,000	2,410,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0114	**STATE HAKEEM KHAIRPUR**					
A01203	Conveyance Allowance			3,884,000	3,329,000	3,163,000
A01207	Washing Allowance			65,000	68,000	65,000
A01208	Dress Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			68,000	51,000	48,000
A01210	Risk Allowance				24,530,000	24,530,000
A01217	Medical Allowance			2,440,000	1,944,000	1,847,000
A0121B	Health Professional Allowance			5,998,000	6,004,000	5,704,000
A0121T	Adhoc Relief Allowance 2013			663,000	547,000	520,000
A0122C	Adhoc Relief Allowance - 2015			600,000	454,000	431,000
A0122M	Adhoc Relief Allowance 2016			3,039,000	2,288,000	2,174,000
A0122N	Special Conveyance Allowance to Disbaled Employees			29,000	50,000	47,000
A0122P	Special Healthcare Allowance			1,276,000	319,000	303,000
A0122V	Nursing Professional Allowance			21,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			5,669,000	4,570,000	4,341,000
A0123G	Ad-hoc Relief Allowance-2018			3,765,000	3,058,000	2,905,000
A0123P	Ad-hoc Relief A 2019			4,748,000	4,566,000	4,338,000
A0123X	Adhoc Relief Allowance-2020				3,034,000	2,882,000
A01251	Mess Allowance			3,000	4,000	4,000
A01270	Others					72,000
A03	**TOTAL OPERATING EXPENSES**			**14,806,000**	**11,924,000**	**16,259,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**2,988,000**	**106,000**	**3,287,000**
A03301	Gas			106,000	106,000	117,000
A03303	Electricity			2,882,000		3,170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**243,000**	**243,000**	**256,000**
A03805	Travelling Allowance			76,000	76,000	76,000
A03806	Transportation of Goods			34,000	34,000	34,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0114	**STATE HAKEEM KHAIRPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			133,000	133,000	146,000
A039	**TOTAL GENERAL**			**11,559,000**	**11,559,000**	**12,700,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			89,000	89,000	93,000
A03927	Purchase of Drug and Medicines			11,290,000	11,290,000	12,419,000
A03970	Others			164,000	164,000	172,000
1	Others			164,000	164,000	172,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**266,000**	**266,000**	**280,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**101,000**
A13001	Transport			96,000	96,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**96,000**	**96,000**	**101,000**
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**78,000**
A13201	Furniture and Fixture			74,000	74,000	78,000
STATE HAKEEM KHAIRPUR				**82,752,000**	**101,153,000**	**95,331,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**244,203,000**	**269,013,000**	**283,955,000**
A011	**TOTAL PAY**		**522**	**522**	**109,190,000**	**91,328,000**	**108,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**98**	**98**	**37,093,000**	**29,866,000**	**47,769,000**
A01101	Total Basic Pay Of Officer		98	98	37,075,000	29,782,000	47,693,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	27	27	12,514,000		13,851,000
M069	MEDICAL OFFICER	(BPS-17)	30	30	7,577,000	29,782,000	14,299,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	41	41	16,984,000		19,543,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				18,000	84,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**424**	**424**	**72,097,000**	**61,462,000**	**60,625,000**
A01151	Total Basic Pay Other Staff		424	424	72,063,000	61,277,000	60,459,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	1,741,000		973,000
D114	DISPENSER	(BPS-09)	32	32	2,963,000		6,224,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,134,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	73	73	25,144,000		14,200,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	746,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	305,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	3	3	711,000		517,000
M098	MID WIFE	(BPS-06)	45	45	7,747,000		7,343,000
D161	DRIVER	(BPS-04)	1	1	244,000		141,000
A313	ATTENDANT	(BPS-01)	22	22	5,492,000	61,277,000	2,539,000
A333	AYA / DAI	(BPS-01)	3	3	657,000		346,000
C089	CHOWKIDAR	(BPS-01)	70	70	8,176,000		8,080,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**						
D008	DAIE	(BPS-01)	32	32	2,310,000		3,694,000
M022	MALI	(BPS-01)	22	22	3,992,000		2,539,000
N003	NAIB QASID	(BPS-01)	35	35	6,397,000		4,039,000
S008	SANITARY WORKER	(BPS-01)	70	70	3,273,000		8,080,000
S347	SANITARY PATROL	(BPS-01)	3	3	606,000		346,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	2	2	425,000		231,000
A01152	Personal pay				34,000	185,000	166,000
A012	**TOTAL ALLOWANCES**				**135,013,000**	**177,685,000**	**175,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,985,000**	**177,657,000**	**175,533,000**
A01202	House Rent Allowance				10,480,000	7,254,000	6,891,000
A01203	Conveyance Allowance				13,473,000	10,388,000	9,869,000
A01207	Washing Allowance				14,000	4,000	4,000
A01208	Dress Allowance				318,000	347,000	330,000
A0120D	Integrated Allowance				89,000	84,000	80,000
A0120X	Ad - hoc Allowance - 2010					17,000	
A01210	Risk Allowance					65,033,000	65,033,000
A01217	Medical Allowance				7,296,000	5,073,000	4,819,000
A0121B	Health Professional Allowance				27,569,000	26,743,000	25,406,000
A0121E	Hard Work Allowance				21,000	86,000	82,000
A0121F	Causality Allowance					86,000	82,000
A0121T	Adhoc Relief Allowance 2013				1,480,000	1,097,000	1,042,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,155,000	1,357,000	1,289,000
A0122M	Adhoc Relief Allowance 2016				15,852,000	6,834,000	6,492,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	136,000	129,000
A0122P	Special Healthcare Allowance				6,872,000	4,548,000	4,321,000
A0122V	Nursing Professional Allowance				1,644,000	1,304,000	1,239,000
A0122Y	Ad-hoc Relief Allowance 2017				17,908,000	13,592,000	12,912,000
A01233	Unattractive Area Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018				10,910,000	9,062,000	8,609,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**					
A0123P	Ad-hoc Relief A 2019			13,972,000	13,540,000	12,863,000
A0123X	Adhoc Relief Allowance-2020				8,098,000	7,693,000
A01250	Incentive Allowance			14,000	4,000	4,000
A01251	Mess Allowance			229,000	177,000	168,000
A01252	Non Practising Allowance			1,086,000	771,000	732,000
A01257	RC Allowance			2,585,000	2,016,000	1,915,000
A01270	Others					3,523,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS				**244,203,000**	**269,013,000**	**283,955,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0129	**DC DISPENSARIES (DS MANAGER) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,613,000**	**44,659,000**	**48,650,000**
A011	**TOTAL PAY**		**68**	**68**	**22,978,000**	**15,400,000**	**19,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**12,627,000**	**5,649,000**	**12,319,000**
A01101	Total Basic Pay Of Officer		25	25	12,435,000	5,644,000	12,315,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	11	11	6,737,000		5,643,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,584,000	5,644,000	3,813,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,114,000		2,859,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				192,000	5,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**10,351,000**	**9,751,000**	**6,828,000**
A01151	Total Basic Pay Other Staff		43	43	10,334,000	9,714,000	6,795,000
H111	HAKEEM	(BPS-15)	2	2	1,030,000		617,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	3	3	959,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	7	7	2,242,000		1,361,000
L018	LADY HEALTH VISITOR	(BPS-09)	7	7	2,098,000		1,361,000
D290	DAWASAZ	(BPS-06)	2	2	959,000		326,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	195,000		123,000
A333	AYA / DAI	(BPS-01)	2	2	244,000	9,714,000	231,000
C089	CHOWKIDAR	(BPS-01)	3	3	479,000		346,000
M022	MALI	(BPS-01)	2	2	345,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	318,000		231,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,465,000		1,385,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MP0129	**DC DISPENSARIES (DS MANAGER) MIRPURKHAS**					
A01152	Personal pay			17,000	37,000	33,000
A012	**TOTAL ALLOWANCES**			**27,635,000**	**29,259,000**	**29,503,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,495,000**	**29,119,000**	**29,363,000**
A01202	House Rent Allowance			2,102,000	1,235,000	1,173,000
A01203	Conveyance Allowance			2,794,000	1,730,000	1,643,000
A01207	Washing Allowance			3,000	1,000	1,000
A01208	Dress Allowance			57,000	55,000	52,000
A0120D	Integrated Allowance			9,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010				13,000	
A01210	Risk Allowance				10,619,000	10,619,000
A01217	Medical Allowance			1,424,000	749,000	712,000
A0121B	Health Professional Allowance			5,587,000	4,310,000	4,094,000
A0121T	Adhoc Relief Allowance 2013			222,000	148,000	141,000
A0122C	Adhoc Relief Allowance - 2015			669,000	215,000	204,000
A0122M	Adhoc Relief Allowance 2016			3,329,000	1,133,000	1,076,000
A0122P	Special Healthcare Allowance			1,304,000	768,000	730,000
A0122V	Nursing Professional Allowance			337,000	182,000	173,000
A0122Y	Ad-hoc Relief Allowance 2017			3,753,000	2,310,000	2,194,000
A01238	Charge Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,236,000	1,540,000	1,463,000
A0123P	Ad-hoc Relief A 2019			2,842,000	2,310,000	2,194,000
A0123X	Adhoc Relief Allowance-2020				1,285,000	1,221,000
A01251	Mess Allowance			48,000	27,000	26,000
A01252	Non Practising Allowance			261,000	193,000	183,000
A01257	RC Allowance			514,000	289,000	275,000
A01270	Others					1,182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
	DC DISPENSARIES (DS MANAGER) MIRPURKHAS			**50,613,000**	**44,659,000**	**48,650,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MX0066	**OTHER HEALTH INSTITUTE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,124,330,000**	**1,496,121,000**	**1,669,759,000**
A011	**TOTAL PAY**		**2407**	**2577**	**421,649,000**	**316,093,000**	**519,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**399**	**420**	**166,811,000**	**112,223,000**	**211,722,000**
A01101	Total Basic Pay Of Officer		399	420	137,456,000	104,888,000	204,388,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	696,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	483,000		513,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-18)	31	31	2,759,000		15,903,000
P020	PEDIATRICIAN	(BPS-18)	1	1	483,000		513,000
P034	PHOTOGRAPHER / TECHNICIAN	(BPS-18)	1	1	483,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	696,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	696,000		513,000
S251	SURGEON	(BPS-18)	1	1	483,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	1,392,000		477,000
D038	DENTAL SURGEON	(BPS-17)	1	1	766,000		477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	52	52	22,408,000		24,786,000
M069	MEDICAL OFFICER	(BPS-17)	247	267	72,615,000		129,775,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	29	29	21,764,000		13,823,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	27	27	10,672,000		12,870,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	4	4	1,060,000	104,888,000	1,804,000
A01102	Personal pay				54,000	10,000	9,000
A01106	Total Pay of contract officer				29,301,000	7,325,000	7,325,000
A119	ASSISTANT	(BPS-16)			29,301,000	7,325,000	7,325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2008**	**2157**	**254,838,000**	**203,870,000**	**307,417,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MX0066	**OTHER HEALTH INSTITUTE MITHI**						
A01151	Total Basic Pay Other Staff		2008	2157	253,984,000	203,640,000	307,189,000
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	160,000		220,000
D114	DISPENSER	(BPS-09)	288	309	25,924,000		61,186,000
D116	DISPENSER / DRESSER	(BPS-09)	66	66	6,642,000		12,837,000
H109	HEALTH TECHNICIAN	(BPS-09)	53	54	1,930,000		10,555,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	724,000		1,361,000
L018	LADY HEALTH VISITOR	(BPS-09)	92	112	4,677,000		22,815,000
O051	OT TECHNICIAN	(BPS-09)	1	1	149,000		195,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	355,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	574,000		1,167,000
H111	HAKEEM	(BPS-08)	3	3	53,000		551,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	140,000		172,000
D290	DAWASAZ	(BPS-06)	3	3	70,000		489,000
M098	MID WIFE	(BPS-06)	62	62	2,189,000		10,116,000
S206	STORE KEEPER	(BPS-06)	1	1	134,000		163,000
M098	MID WIFE	(BPS-05)	26	26	806,000		3,964,000
D161	DRIVER	(BPS-04)	7	7	675,000		987,000
A311	ASSOCIATE PROFESSOR	(BPS-02)		21			3,255,000
A313	ATTENDANT	(BPS-02)	79	79	1,793,000		9,681,000
A333	AYA / DAI	(BPS-02)	13	13	510,000		1,593,000
C089	CHOWKIDAR	(BPS-02)	149	149	122,286,000		18,260,000
L004	LAB ATTENDANT	(BPS-02)	1	1	117,000		123,000
M098	MID WIFE	(BPS-02)		2			310,000
N003	NAIB QASID	(BPS-02)	151	151	3,577,000		18,505,000
S008	SANITARY WORKER	(BPS-02)	155	155	3,442,000		18,995,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MX0066	**OTHER HEALTH INSTITUTE MITHI**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	405,000		613,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	117,000		123,000
A313	ATTENDANT	(BPS-01)	1	1	121,000	203,640,000	115,000
A333	AYA / DAI	(BPS-01)	98	119	9,771,000		14,378,000
C089	CHOWKIDAR	(BPS-01)	259	279	24,600,000		32,815,000
D008	DAIE	(BPS-01)	166	166	14,913,000		19,161,000
M022	MALI	(BPS-01)	20	21	275,000		2,454,000
N003	NAIB QASID	(BPS-01)	17	38	1,304,000		5,028,000
S008	SANITARY WORKER	(BPS-01)	209	230	19,996,000		27,189,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	66	66	5,555,000		7,618,000
A01152	Personal pay				6,000	18,000	16,000
A01156	Total Pay of contract staff				848,000	212,000	212,000
S053	SENIOR CLERK	(BPS-14)			848,000	212,000	212,000
A012	**TOTAL ALLOWANCES**				**702,681,000**	**1,180,028,000**	**1,150,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**702,460,000**	**1,179,817,000**	**1,150,409,000**
A01202	House Rent Allowance				38,250,000	34,753,000	33,015,000
A01203	Conveyance Allowance				47,259,000	42,067,000	39,964,000
A01207	Washing Allowance				859,000	914,000	868,000
A01208	Dress Allowance				66,000	131,000	124,000
A0120D	Integrated Allowance				1,072,000	569,000	541,000
A0120L	Hard Area Allowance @ 50% of Running Bas				255,551,000	390,419,000	370,898,000
A01210	Risk Allowance					331,090,000	331,090,000
A01217	Medical Allowance				31,605,000	25,440,000	24,168,000
A0121B	Health Professional Allowance				125,782,000	122,661,000	116,528,000
A0121E	Hard Work Allowance				105,000	26,000	25,000
A0121F	Causality Allowance					75,000	71,000
A0121T	Adhoc Relief Allowance 2013				5,848,000	4,293,000	4,078,000
A0121Z	Adhoc Relief Allowance - 2014				557,000	33,000	31,000
A01224	Entertainment Allowance				20,000	39,000	37,000
A0122C	Adhoc Relief Allowance - 2015				8,325,000	4,927,000	4,681,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MX0066	**OTHER HEALTH INSTITUTE MITHI**					
A0122M	Adhoc Relief Allowance 2016			42,183,000	23,527,000	22,351,000
A0122N	Special Conveyance Allowance to Disbaled Employees				189,000	180,000
A0122P	Special Healthcare Allowance			4,223,000	28,594,000	27,164,000
A0122V	Nursing Professional Allowance			596,000	504,000	479,000
A0122Y	Ad-hoc Relief Allowance 2017			49,399,000	46,844,000	44,502,000
A01233	Unattractive Area Allowance			45,000	307,000	292,000
A0123G	Ad-hoc Relief Allowance-2018			32,476,000	31,441,000	29,869,000
A0123P	Ad-hoc Relief A 2019			47,416,000	47,066,000	44,713,000
A0123X	Adhoc Relief Allowance-2020				26,013,000	24,712,000
A01244	Adhoc Relief				33,000	
A01250	Incentive Allowance			140,000	44,000	42,000
A01251	Mess Allowance			820,000	312,000	296,000
A01252	Non Practising Allowance			400,000	519,000	493,000
A01257	RC Allowance			9,463,000	16,987,000	16,138,000
A01270	Others					13,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**211,000**	**211,000**
A01274	Medical Charges			207,000	207,000	207,000
A01289	Teaching Allowance			14,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**115,169,000**	**124,786,000**	**113,747,000**
A032	**TOTAL COMMUNICATIONS**			**575,000**	**575,000**	**604,000**
A03201	Postage and Telegraph			257,000	257,000	270,000
A03202	Telephone and Trunk call			318,000	318,000	334,000
A033	**TOTAL UTILITIES**			**11,847,000**	**2,145,000**	**1,920,000**
A03301	Gas			889,000	1,089,000	978,000
A03302	Water			856,000	1,056,000	942,000
A03303	Electricity			10,102,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,189,000**	**21,189,000**	**21,224,000**
A03805	Travelling Allowance			5,150,000	5,150,000	5,150,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MX0066	**OTHER HEALTH INSTITUTE MITHI**					
A03806	Transportation of Goods			4,690,000	4,690,000	4,690,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,349,000	11,349,000	11,384,000
A039	**TOTAL GENERAL**			**82,558,000**	**100,877,000**	**89,999,000**
A03901	Stationery			1,560,000	1,660,000	1,638,000
A03902	Printing and Publication			111,000	200,000	111,000
A03906	Uniforms and Protective Clothing			3,073,000	3,073,000	3,227,000
A03927	Purchase of Drug and Medicines			66,370,000	82,000,000	73,007,000
A03970	Others			11,444,000	13,944,000	12,016,000
1	Others			9,759,000	10,259,000	10,247,000
3	Consumables			1,685,000	3,685,000	1,769,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**257,000**	**1,057,000**	**270,000**
A130	**TOTAL TRANSPORT**				**500,000**	
A13001	Transport				500,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**371,000**	**232,000**
A13101	Machinery and Equipment			221,000	371,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**186,000**	**38,000**
A13201	Furniture and Fixture			36,000	186,000	38,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
MX0066 OTHER HEALTH INSTITUTE MITHI					
OTHER HEALTH INSTITUTE MITHI			**1,239,756,000**	**1,622,864,000**	**1,783,776,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MY0071	**BASIC HEALTH CENTRE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,154,000**	**119,891,000**	**113,194,000**
A011	**TOTAL PAY**		**164**	**164**	**45,105,000**	**38,311,000**	**33,731,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**14,291,000**	**11,914,000**	**13,429,000**
A01101	Total Basic Pay Of Officer		27	27	14,184,000	11,887,000	13,405,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	750,000		793,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	4,010,000		3,078,000
M068	MEDICAL OFFCR M / F	(BPS-17)	16	16	8,017,000	11,887,000	7,627,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,407,000		1,907,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				107,000	27,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**137**	**137**	**30,814,000**	**26,397,000**	**20,302,000**
A01151	Total Basic Pay Other Staff		137	137	30,799,000	26,393,000	20,298,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	40	40	4,120,000		7,780,000
M098	MID WIFE	(BPS-06)	18	18	4,531,000		2,936,000
A313	ATTENDANT	(BPS-02)	8	8	2,555,000		980,000
C089	CHOWKIDAR	(BPS-02)	16	16	4,578,000		1,961,000
D008	DAIE	(BPS-02)	1	1	273,000		123,000
N003	NAIB QASID	(BPS-02)	15	15	4,651,000		1,838,000
S008	SANITARY WORKER	(BPS-02)	25	25	6,221,000		3,064,000
M022	MALI	(BPS-01)	14	14	3,870,000	26,393,000	1,616,000
A01152	Personal pay				15,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**49,049,000**	**81,580,000**	**79,463,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MY0071	**BASIC HEALTH CENTRE MATIARI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**48,767,000**	**80,460,000**	**79,181,000**
A01202	House Rent Allowance			3,436,000	3,369,000	3,201,000
A01203	Conveyance Allowance			4,390,000	4,343,000	4,126,000
A01207	Washing Allowance			70,000	66,000	63,000
A01208	Dress Allowance			21,000	23,000	22,000
A0120D	Integrated Allowance			64,000	51,000	48,000
A0120Q	Fixed Daily Allowance			17,000	15,000	14,000
A01210	Risk Allowance				27,988,000	27,988,000
A01217	Medical Allowance			2,614,000	2,285,000	2,171,000
A0121B	Health Professional Allowance			10,476,000	13,798,000	13,108,000
A0121T	Adhoc Relief Allowance 2013			663,000	640,000	608,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			596,000	806,000	766,000
A0122M	Adhoc Relief Allowance 2016			6,180,000	2,854,000	2,711,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	4,000	4,000
A0122P	Special Healthcare Allowance			2,372,000	2,608,000	2,478,000
A0122V	Nursing Professional Allowance			450,000	375,000	356,000
A0122Y	Ad-hoc Relief Allowance 2017			6,141,000	5,503,000	5,228,000
A01233	Unattractive Area Allowance			14,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			3,967,000	3,735,000	3,548,000
A0123P	Ad-hoc Relief A 2019			5,437,000	5,504,000	5,229,000
A0123X	Adhoc Relief Allowance-2020				3,169,000	3,011,000
A01244	Adhoc Relief				1,000	
A01251	Mess Allowance			69,000	60,000	57,000
A01252	Non Practising Allowance			657,000	1,255,000	1,192,000
A01257	RC Allowance			1,118,000	1,990,000	1,890,000
A01270	Others				3,000	1,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**282,000**	**1,120,000**	**282,000**
A01274	Medical Charges			282,000	1,120,000	282,000
BASIC HEALTH CENTRE MATIARI				**94,154,000**	**119,891,000**	**113,194,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MY0073	**OTHER HEALTH INSTITUTION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,856,000**	**42,664,000**	**51,876,000**
A011	**TOTAL PAY**		**95**	**89**	**19,029,000**	**12,697,000**	**21,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**26**	**12,029,000**	**7,106,000**	**12,944,000**
A01101	Total Basic Pay Of Officer		28	26	11,567,000	6,990,000	12,829,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	12	7,507,000		6,156,000
M068	MEDICAL OFFCR M / F	(BPS-17)	14	12	3,356,000	6,990,000	5,720,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	704,000		953,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				51,000	13,000	12,000
A01106	Total Pay of contract officer				411,000	103,000	103,000
A119	ASSISTANT	(BPS-16)			411,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**63**	**7,000,000**	**5,591,000**	**8,845,000**
A01151	Total Basic Pay Other Staff		67	63	7,000,000	5,591,000	8,845,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	10	11	357,000		2,140,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	403,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	2	403,000		389,000
D114	DISPENSER	(BPS-06)	3	2	936,000		326,000
L003	LAB ASSISTANT	(BPS-06)	1	1	219,000		163,000
M098	MID WIFE	(BPS-06)	2	2	762,000		326,000
C089	CHOWKIDAR	(BPS-02)	3	3	682,000		368,000
N003	NAIB QASID	(BPS-02)	2	2	685,000		245,000
S008	SANITARY WORKER	(BPS-02)	5	3	985,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	497,000		245,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MY0073	**OTHER HEALTH INSTITUTION MATIARI**						
C089	CHOWKIDAR	(BPS-01)	11	11	357,000	5,591,000	1,269,000
D008	DAIE	(BPS-01)	11	10	357,000		1,154,000
S008	SANITARY WORKER	(BPS-01)	11	11	357,000		1,269,000
A012	**TOTAL ALLOWANCES**				**21,827,000**	**29,967,000**	**30,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,827,000**	**29,967,000**	**30,087,000**
A01202	House Rent Allowance				1,504,000	1,192,000	1,132,000
A01203	Conveyance Allowance				1,793,000	1,448,000	1,376,000
A01207	Washing Allowance				12,000	17,000	16,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				12,000	5,000	5,000
A01210	Risk Allowance					10,374,000	10,374,000
A01217	Medical Allowance				1,025,000	747,000	710,000
A0121B	Health Professional Allowance				5,952,000	5,737,000	5,450,000
A0121T	Adhoc Relief Allowance 2013				173,000	100,000	95,000
A0122C	Adhoc Relief Allowance - 2015				210,000	128,000	122,000
A0122M	Adhoc Relief Allowance 2016				2,234,000	939,000	892,000
A0122P	Special Healthcare Allowance				1,114,000	1,629,000	1,548,000
A0122V	Nursing Professional Allowance				60,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				2,470,000	1,887,000	1,793,000
A0123G	Ad-hoc Relief Allowance-2018				1,526,000	1,258,000	1,195,000
A0123P	Ad-hoc Relief A 2019				1,930,000	1,887,000	1,793,000
A0123X	Adhoc Relief Allowance-2020					930,000	883,000
A01251	Mess Allowance				9,000	8,000	8,000
A01252	Non Practising Allowance				686,000	651,000	618,000
A01257	RC Allowance				1,114,000	977,000	928,000
A01270	Others						1,099,000
OTHER HEALTH INSTITUTION MATIARI					**40,856,000**	**42,664,000**	**51,876,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**142,705,000**	**182,283,000**	**170,386,000**
A011	**TOTAL PAY**		**199**	**199**	**57,786,000**	**56,703,000**	**45,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**30,189,000**	**31,716,000**	**23,141,000**
A01101	Total Basic Pay Of Officer		48	48	29,509,000	31,442,000	22,880,000
M068	MEDICAL OFFCR M / F	(BPS-17)	5	5	1,060,000	31,442,000	2,384,000
M069	MEDICAL OFFICER	(BPS-17)	42	42	28,100,000		20,019,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				85,000	125,000	112,000
A01106	Total Pay of contract officer				595,000	149,000	149,000
A119	ASSISTANT	(BPS-16)			595,000	149,000	149,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**151**	**151**	**27,597,000**	**24,987,000**	**22,748,000**
A01151	Total Basic Pay Other Staff		151	151	27,563,000	24,873,000	22,645,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	4	4	468,000		778,000
D116	DISPENSER / DRESSER	(BPS-09)	16	16	4,448,000		3,112,000
H109	HEALTH TECHNICIAN	(BPS-09)	13	13	2,984,000		2,529,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	533,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	2,075,000		1,945,000
H111	HAKEEM	(BPS-08)	1	1	393,000		183,000
D290	DAWASAZ	(BPS-06)	1	1	290,000		163,000
M098	MID WIFE	(BPS-06)	21	21	3,391,000		3,427,000
A333	AYA / DAI	(BPS-03)	14	14	2,471,000		1,855,000
B004	BAHASHTI	(BPS-02)	1	1	181,000		123,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**						
C089	CHOWKIDAR	(BPS-02)	16	16	2,898,000		1,961,000
N003	NAIB QASID	(BPS-02)	14	14	2,628,000		1,716,000
S008	SANITARY WORKER	(BPS-02)	22	22	3,322,000		2,696,000
A333	AYA / DAI	(BPS-01)	5	5	167,000	24,873,000	577,000
C089	CHOWKIDAR	(BPS-01)	6	6	492,000		693,000
D008	DAIE	(BPS-01)	1	1	357,000		115,000
S008	SANITARY WORKER	(BPS-01)	4	4	108,000		462,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	357,000		115,000
A01152	Personal pay				34,000	114,000	103,000
A012	**TOTAL ALLOWANCES**				**84,919,000**	**125,580,000**	**124,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,624,000**	**125,274,000**	**124,202,000**
A01202	House Rent Allowance				5,782,000	5,200,000	4,940,000
A01203	Conveyance Allowance				6,572,000	5,842,000	5,550,000
A01207	Washing Allowance				47,000	43,000	41,000
A01208	Dress Allowance				8,000	9,000	9,000
A01210	Risk Allowance					45,314,000	45,314,000
A01217	Medical Allowance				3,944,000	3,262,000	3,099,000
A0121A	Ad - hoc Allowance - 2011					12,000	
A0121B	Health Professional Allowance				21,450,000	21,241,000	20,179,000
A0121E	Hard Work Allowance				84,000	21,000	20,000
A0121F	Causality Allowance				229,000	157,000	149,000
A0121M	Adhoc Relief Allowance - 2012				9,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				602,000	472,000	448,000
A01224	Entertainment Allowance				8,000	29,000	28,000
A0122C	Adhoc Relief Allowance - 2015				982,000	847,000	805,000
A0122M	Adhoc Relief Allowance 2016				9,218,000	4,244,000	4,032,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	50,000	47,000
A0122P	Special Healthcare Allowance				4,014,000	5,685,000	5,401,000
A0122V	Nursing Professional Allowance				510,000	396,000	376,000
A0122Y	Ad-hoc Relief Allowance 2017				10,197,000	8,407,000	7,987,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**					
A0123G	Ad-hoc Relief Allowance-2018			6,532,000	5,660,000	5,377,000
A0123P	Ad-hoc Relief A 2019			8,806,000	8,466,000	8,043,000
A0123X	Adhoc Relief Allowance-2020				4,130,000	3,923,000
A01244	Adhoc Relief				7,000	
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			1,918,000	1,999,000	1,899,000
A01257	RC Allowance			3,693,000	3,775,000	3,586,000
A01270	Others					2,943,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**306,000**	**295,000**
A01274	Medical Charges			295,000	295,000	295,000
A01299	Others				11,000	
A03	**TOTAL OPERATING EXPENSES**			**18,090,000**	**21,468,000**	**19,882,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**15,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**1,997,000**		**2,197,000**
A03303	Electricity			1,997,000		2,197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**59,000**	**309,000**	**59,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03806	Transportation of Goods			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				250,000	
A039	**TOTAL GENERAL**			**16,020,000**	**21,145,000**	**17,611,000**
A03901	Stationery			41,000	66,000	43,000
A03906	Uniforms and Protective Clothing			124,000	174,000	130,000
A03927	Purchase of Drug and Medicines			15,798,000	20,798,000	17,378,000
A03970	Others			57,000	107,000	60,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**					
1	Others			57,000	107,000	60,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**100,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	
A13201	Furniture and Fixture				100,000	
	GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE			**160,795,000**	**204,451,000**	**190,268,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,754,000**	**11,350,000**	**19,228,000**
A011	**TOTAL PAY**		**53**	**53**	**3,917,000**	**3,183,000**	**11,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**871,000**	**1,308,000**	**5,747,000**
A01101	Total Basic Pay Of Officer		12	12	765,000	1,281,000	5,720,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	765,000	1,281,000	5,720,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				106,000	27,000	27,000
A119	ASSISTANT	(BPS-16)			106,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**3,046,000**	**1,875,000**	**5,490,000**
A01151	Total Basic Pay Other Staff		41	41	3,046,000	1,875,000	5,490,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	8	8	355,000		1,556,000
H111	HAKEEM	(BPS-08)	1	1	235,000		183,000
C089	CHOWKIDAR	(BPS-02)	1	1	265,000		123,000
D008	DAIE	(BPS-02)	1	1	261,000		123,000
D31	DAWASAZ	(BPS-02)	1	1	329,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	329,000		123,000
S347	SANITARY PATROL	(BPS-02)	4	4	207,000		490,000
A333	AYA / DAI	(BPS-01)	8	8	355,000	1,875,000	923,000
C089	CHOWKIDAR	(BPS-01)	8	8	355,000		923,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	8	8	355,000		923,000
A012	**TOTAL ALLOWANCES**				**2,837,000**	**8,167,000**	**7,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,837,000**	**8,167,000**	**7,991,000**
A01202	House Rent Allowance				181,000	329,000	313,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**					
A01203	Conveyance Allowance			245,000	407,000	387,000
A01207	Washing Allowance			2,000	2,000	2,000
A01210	Risk Allowance				3,164,000	3,164,000
A01217	Medical Allowance			116,000	173,000	164,000
A0121B	Health Professional Allowance			694,000	1,472,000	1,398,000
A0121E	Hard Work Allowance			75,000	231,000	219,000
A0121T	Adhoc Relief Allowance 2013			21,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			37,000	52,000	49,000
A0122M	Adhoc Relief Allowance 2016			137,000	218,000	207,000
A0122P	Special Healthcare Allowance			115,000	385,000	366,000
A0122Y	Ad-hoc Relief Allowance 2017			299,000	473,000	449,000
A0123G	Ad-hoc Relief Allowance-2018			200,000	316,000	300,000
A0123P	Ad-hoc Relief A 2019			334,000	473,000	449,000
A0123X	Adhoc Relief Allowance-2020				222,000	211,000
A01257	RC Allowance				231,000	219,000
A01270	Others			381,000		76,000
1	Other			381,000		
A03	**TOTAL OPERATING EXPENSES**			**20,288,000**	**19,577,000**	**22,187,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**27,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**723,000**	**12,000**	**795,000**
A03302	Water			12,000	12,000	13,000
A03303	Electricity			711,000		782,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**613,000**	**613,000**	**668,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03806	Transportation of Goods			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	605,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**					
A039	**TOTAL GENERAL**			**18,926,000**	**18,926,000**	**20,697,000**
A03901	Stationery			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03927	Purchase of Drug and Medicines			16,496,000	16,496,000	18,146,000
A03970	Others			2,389,000	2,389,000	2,508,000
1	Others			2,389,000	2,389,000	2,508,000
OTHER HEALTH INSTITUTIONS SHAHDADKOT				**27,042,000**	**30,927,000**	**41,415,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0117	**BHU BUDHAL SHAH (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,606,000**	**4,687,000**	**4,566,000**
A011	**TOTAL PAY**		**5**	**5**	**346,000**	**1,141,000**	**1,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**208,000**	**966,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	208,000	966,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	208,000	966,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**138,000**	**175,000**	**636,000**
A01151	Total Basic Pay Other Staff		4	4	138,000	175,000	636,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	36,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	36,000		195,000
M098	MID WIFE	(BPS-02)	1	1	36,000	175,000	123,000
S008	SANITARY WORKER	(BPS-02)	1	1	30,000		123,000
A012	**TOTAL ALLOWANCES**				**2,260,000**	**3,546,000**	**3,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,260,000**	**3,546,000**	**3,453,000**
A01202	House Rent Allowance				146,000	133,000	126,000
A01203	Conveyance Allowance				168,000	147,000	140,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance				73,000	1,315,000	1,315,000
A01217	Medical Allowance				72,000	63,000	60,000
A0121B	Health Professional Allowance				720,000	714,000	678,000
A0121E	Hard Work Allowance				73,000	11,000	10,000
A0121T	Adhoc Relief Allowance 2013				4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				16,000	14,000	13,000
A0122M	Adhoc Relief Allowance 2016				90,000	79,000	75,000
A0122P	Special Healthcare Allowance				132,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000	171,000	162,000
A0123G	Ad-hoc Relief Allowance-2018				114,000	114,000	108,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0117	**BHU BUDHAL SHAH (S) BENAZIRABAD**					
A0123P	Ad-hoc Relief A 2019			161,000	171,000	162,000
A0123X	Adhoc Relief Allowance-2020				66,000	63,000
A01250	Incentive Allowance				36,000	34,000
A01252	Non Practising Allowance			114,000	107,000	102,000
A01257	RC Allowance			171,000	150,000	142,000
A01270	Others			35,000		21,000
1	Other			35,000		
A03	**TOTAL OPERATING EXPENSES**			**1,017,000**	**1,017,000**	**1,116,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**12,000**	**12,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**1,003,000**	**1,003,000**	**1,102,000**
A03901	Stationery			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03927	Purchase of Drug and Medicines			969,000	969,000	1,066,000
A03970	Others			18,000	18,000	19,000
1	Others			18,000	18,000	19,000
BHU BUDHAL SHAH (S) BENAZIRABAD				**3,623,000**	**5,704,000**	**5,682,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0118	**GD JHOOJHAN & DANGI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,992,000**	**4,466,000**	**5,199,000**
A011	**TOTAL PAY**		**8**	**8**	**1,599,000**	**1,233,000**	**1,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**961,000**	**445,000**	**953,000**
A01101	Total Basic Pay Of Officer		2	2	961,000	445,000	953,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	961,000	445,000	953,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**638,000**	**788,000**	**1,023,000**
A01151	Total Basic Pay Other Staff		6	6	638,000	788,000	1,023,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	212,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	213,000		389,000
S008	SANITARY WORKER	(BPS-02)	2	2	213,000	788,000	245,000
A012	**TOTAL ALLOWANCES**				**3,393,000**	**3,233,000**	**3,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,393,000**	**3,233,000**	**3,223,000**
A01202	House Rent Allowance				234,000	132,000	125,000
A01203	Conveyance Allowance				249,000	155,000	147,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01210	Risk Allowance				73,000	1,236,000	1,236,000
A01217	Medical Allowance				159,000	92,000	87,000
A0121B	Health Professional Allowance				724,000	514,000	488,000
A0121E	Hard Work Allowance					54,000	51,000
A0121F	Causality Allowance				171,000	43,000	41,000
A0121T	Adhoc Relief Allowance 2013				20,000	17,000	16,000
A0122C	Adhoc Relief Allowance - 2015				40,000	18,000	17,000
A0122M	Adhoc Relief Allowance 2016				201,000	91,000	86,000
A0122P	Special Healthcare Allowance				146,000	125,000	119,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0118	**GD JHOOJHAN & DANGI (S) BENAZIRABAD**					
A0122Y	Ad-hoc Relief Allowance 2017			377,000	185,000	176,000
A0123G	Ad-hoc Relief Allowance-2018			251,000	123,000	117,000
A0123P	Ad-hoc Relief A 2019			348,000	185,000	176,000
A0123X	Adhoc Relief Allowance-2020				101,000	96,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			114,000	50,000	47,000
A01257	RC Allowance			114,000	100,000	95,000
A01270	Others			160,000		91,000
1	Other			160,000		
A03	**TOTAL OPERATING EXPENSES**			**1,729,000**	**1,535,000**	**1,895,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**194,000**		**213,000**
A03303	Electricity			194,000		213,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**12,000**	**12,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**1,521,000**	**1,521,000**	**1,668,000**
A03901	Stationery			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03927	Purchase of Drug and Medicines			1,423,000	1,423,000	1,565,000
A03970	Others			63,000	63,000	66,000
1	Others			63,000	63,000	66,000
GD JHOOJHAN & DANGI (S) BENAZIRABAD				**6,721,000**	**6,001,000**	**7,094,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**175,620,000**	**207,192,000**	**206,667,000**
A011	**TOTAL PAY**		**364**	**364**	**92,239,000**	**71,924,000**	**73,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**26,029,000**	**28,739,000**	**26,737,000**
A01101	Total Basic Pay Of Officer		55	55	26,029,000	28,739,000	26,737,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	696,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	696,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	696,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	696,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	696,000		513,000
S251	SURGEON	(BPS-18)	1	1	696,000		513,000
D038	DENTAL SURGEON	(BPS-17)	1	1	696,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	40	40	16,289,000		19,066,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,086,000		1,430,000
A119	ASSISTANT	(BPS-16)					
N034	NURSING SISTER	(BPS-16)	1		696,000		
S161	STAFF NURSE	(BPS-16)	4	4	2,086,000	28,739,000	1,804,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**309**	**309**	**66,210,000**	**43,185,000**	**46,621,000**
A01151	Total Basic Pay Other Staff		309	309	66,206,000	43,069,000	46,517,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	1,100,000		778,000
D114	DISPENSER	(BPS-09)	3	3	800,000		583,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	357,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	74	74	16,204,000		14,393,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**						
L007	LAB TECHNICIAN	(BPS-09)	2	2	713,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	800,000		583,000
O051	OT TECHNICIAN	(BPS-09)	2	2	713,000		389,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	713,000		389,000
L003	LAB ASSISTANT	(BPS-07)	1	1	357,000		172,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	357,000		172,000
M098	MID WIFE	(BPS-06)	49	49	9,393,000		7,995,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	357,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	357,000		163,000
M098	MID WIFE	(BPS-05)	1	1	357,000		152,000
D161	DRIVER	(BPS-04)	3	3	906,000		423,000
A313	ATTENDANT	(BPS-02)	19	19	4,005,000		2,328,000
B004	BAHASHTI	(BPS-02)	1	1	193,000		123,000
C089	CHOWKIDAR	(BPS-02)	35	35	6,778,000		4,289,000
N003	NAIB QASID	(BPS-02)	33	33	6,391,000		4,044,000
S008	SANITARY WORKER	(BPS-02)	36	36	6,971,000		4,412,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	357,000		123,000
A333	AYA / DAI	(BPS-01)	3	3	1,070,000	43,069,000	346,000
C089	CHOWKIDAR	(BPS-01)	3	3	780,000		346,000
D008	DAIE	(BPS-01)	1	1	67,000		115,000
M022	MALI	(BPS-01)	22	22	4,260,000		2,539,000
N003	NAIB QASID	(BPS-01)	2	2	713,000		231,000
S008	SANITARY WORKER	(BPS-01)	4	4	780,000		462,000
A01152	Personal pay				4,000	116,000	104,000
A012	**TOTAL ALLOWANCES**				**83,381,000**	**135,268,000**	**133,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,381,000**	**135,266,000**	**133,309,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**					
A01202	House Rent Allowance			6,248,000	5,526,000	5,250,000
A01203	Conveyance Allowance			9,064,000	8,008,000	7,608,000
A01207	Washing Allowance			130,000	123,000	117,000
A01208	Dress Allowance			25,000	16,000	15,000
A0120D	Integrated Allowance			77,000	65,000	62,000
A0120Q	Fixed Daily Allowance			5,000	2,000	2,000
A01210	Risk Allowance			280,000	49,709,000	49,709,000
A01216	Qualification Allowance			1,000		
A01217	Medical Allowance			5,004,000	4,103,000	3,898,000
A0121B	Health Professional Allowance			15,691,000	19,241,000	18,279,000
A0121F	Causality Allowance			214,000	11,000	10,000
A0121T	Adhoc Relief Allowance 2013			1,288,000	846,000	804,000
A0121Z	Adhoc Relief Allowance - 2014			24,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			1,361,000	1,073,000	1,019,000
A0122M	Adhoc Relief Allowance 2016			6,528,000	5,369,000	5,101,000
A0122N	Special Conveyance Allowance to Disbaled Employees			30,000	29,000	28,000
A0122P	Special Healthcare Allowance			4,347,000	2,893,000	2,748,000
A0122Y	Ad-hoc Relief Allowance 2017			12,250,000	10,646,000	10,114,000
A0123G	Ad-hoc Relief Allowance-2018			8,146,000	7,128,000	6,772,000
A0123P	Ad-hoc Relief A 2019			10,248,000	10,617,000	10,086,000
A0123X	Adhoc Relief Allowance-2020				6,557,000	6,229,000
A01244	Adhoc Relief				291,000	
A01250	Incentive Allowance			86,000	75,000	71,000
A01251	Mess Allowance			38,000	26,000	25,000
A01252	Non Practising Allowance			717,000	1,032,000	980,000
A01257	RC Allowance			1,579,000	1,874,000	1,780,000
A01270	Others					2,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,000	
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			51,376,000	45,253,000	56,463,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**					
A033	**TOTAL UTILITIES**			6,123,000		6,735,000
A03303	Electricity			6,123,000		6,735,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000	12,000	12,000
A03805	Travelling Allowance			12,000	12,000	12,000
A039	**TOTAL GENERAL**			45,239,000	45,239,000	49,714,000
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			180,000	180,000	180,000
A03906	Uniforms and Protective Clothing			195,000	195,000	205,000
A03927	Purchase of Drug and Medicines			44,439,000	44,439,000	48,883,000
A03970	Others			399,000	399,000	419,000
1	Others			399,000	399,000	419,000
BASIC HEALTH UNITS (S) BENAZIRABAD				**226,996,000**	**252,445,000**	**263,130,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0121	**BHU GUPCHANI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,610,000**	**5,242,000**	**5,484,000**
A011	**TOTAL PAY**		**12**	**12**	**3,373,000**	**1,829,000**	**2,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,213,000**	**489,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	1,213,000	489,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,213,000	489,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,160,000**	**1,340,000**	**1,577,000**
A01151	Total Basic Pay Other Staff		11	11	2,160,000	1,340,000	1,577,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	258,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	257,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	258,000		172,000
M098	MID WIFE	(BPS-06)	1	1	174,000		163,000
A313	ATTENDANT	(BPS-02)	1	1	174,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	174,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	174,000		123,000
S008	SANITARY WORKER	(BPS-02)	2	2	343,000		245,000
S347	SANITARY PATROL	(BPS-02)	1	1	174,000		123,000
M022	MALI	(BPS-01)	1	1	174,000	1,340,000	115,000
A012	**TOTAL ALLOWANCES**				**2,237,000**	**3,413,000**	**3,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,237,000**	**3,413,000**	**3,430,000**
A01202	House Rent Allowance				159,000	146,000	139,000
A01203	Conveyance Allowance				212,000	204,000	194,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				4,000	4,000	4,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0121	**BHU GUPCHANI (S) BENAZIRABAD**					
A0120D	Integrated Allowance			4,000	4,000	4,000
A01210	Risk Allowance				1,428,000	1,428,000
A01217	Medical Allowance			125,000	122,000	116,000
A0121B	Health Professional Allowance			303,000	324,000	308,000
A0121T	Adhoc Relief Allowance 2013			41,000	29,000	28,000
A0122C	Adhoc Relief Allowance - 2015			29,000	26,000	25,000
A0122M	Adhoc Relief Allowance 2016			144,000	133,000	126,000
A0122P	Special Healthcare Allowance			68,000	17,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017			272,000	274,000	260,000
A0123G	Ad-hoc Relief Allowance-2018			180,000	183,000	174,000
A0123P	Ad-hoc Relief A 2019			269,000	274,000	260,000
A0123X	Adhoc Relief Allowance-2020				183,000	174,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			28,000	7,000	7,000
A01257	RC Allowance			57,000	50,000	47,000
A01270	Others			337,000		115,000
1	Other			337,000		
A03	**TOTAL OPERATING EXPENSES**			**1,747,000**	**1,460,000**	**1,911,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**12,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**287,000**		**316,000**
A03303	Electricity			287,000		316,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,000**	**39,000**	**39,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**1,410,000**	**1,410,000**	**1,544,000**
A03901	Stationery			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			92,000	92,000	97,000
A03927	Purchase of Drug and Medicines			1,268,000	1,268,000	1,395,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
SB0121 BHU GUPCHANI (S) BENAZIRABAD					
A03970 Others			29,000	29,000	30,000
1 Others			29,000	29,000	30,000
BHU GUPCHANI (S) BENAZIRABAD			**7,357,000**	**6,702,000**	**7,395,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0122	**GD DAHRI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,906,000**	**118,306,000**	**118,094,000**
A011	**TOTAL PAY**		**197**	**195**	**30,073,000**	**35,345,000**	**37,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**23**	**377,000**	**1,091,000**	**10,963,000**
A01101	Total Basic Pay Of Officer		25	23	377,000	1,091,000	10,963,000
M069	MEDICAL OFFICER	(BPS-17)	25	23	377,000	1,091,000	10,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**172**	**172**	**29,696,000**	**34,254,000**	**26,284,000**
A01151	Total Basic Pay Other Staff		172	172	29,696,000	34,254,000	26,284,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	27	27	4,672,000		5,252,000
H109	HEALTH TECHNICIAN	(BPS-09)	27	27	4,672,000		5,252,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	175,000		195,000
H111	HAKEEM	(BPS-08)	1	1	175,000		183,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	175,000		172,000
D290	DAWASAZ	(BPS-06)	1	1	175,000		163,000
M098	MID WIFE	(BPS-06)	27	27	4,672,000		4,405,000
A333	AYA / DAI	(BPS-02)	1	1	287,000	34,254,000	123,000
C089	CHOWKIDAR	(BPS-02)	28	28	4,839,000		3,431,000
D309	DAWAKOOB	(BPS-02)	1	1	175,000		123,000
N003	NAIB QASID	(BPS-02)	28	28	4,842,000		3,431,000
S008	SANITARY WORKER	(BPS-02)	29	29	4,837,000		3,554,000
A012	**TOTAL ALLOWANCES**				**42,833,000**	**82,961,000**	**80,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,471,000**	**82,599,000**	**80,485,000**
A01202	House Rent Allowance				4,137,000	3,627,000	3,446,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0122	**GD DAHRI (S) BENAZIRABAD**					
A01203	Conveyance Allowance			5,173,000	4,536,000	4,309,000
A01207	Washing Allowance			61,000	75,000	71,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			41,000	32,000	30,000
A01210	Risk Allowance			145,000	40,321,000	40,321,000
A01217	Medical Allowance			3,770,000	3,276,000	3,112,000
A0121B	Health Professional Allowance			6,953,000	7,599,000	7,219,000
A0121E	Hard Work Allowance				107,000	102,000
A0121T	Adhoc Relief Allowance 2013			853,000	728,000	692,000
A01225	Instruction Allowance				28,000	
A0122C	Adhoc Relief Allowance - 2015			586,000	511,000	485,000
A0122M	Adhoc Relief Allowance 2016			3,019,000	2,630,000	2,498,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			1,924,000	321,000	305,000
A0122V	Nursing Professional Allowance			120,000	100,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017			5,680,000	5,297,000	5,032,000
A01239	Special Allowance				10,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			3,787,000	3,538,000	3,361,000
A0123P	Ad-hoc Relief A 2019			5,167,000	5,298,000	5,033,000
A0123X	Adhoc Relief Allowance-2020				3,474,000	3,300,000
A01244	Adhoc Relief				11,000	
A01250	Incentive Allowance			114,000	100,000	95,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			97,000	129,000	123,000
A01257	RC Allowance			836,000	818,000	777,000
A01270	Others					38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**362,000**	**362,000**	**362,000**
A01274	Medical Charges			362,000	362,000	362,000
A03	**TOTAL OPERATING EXPENSES**			**653,000**	**374,000**	**717,000**
A033	**TOTAL UTILITIES**			**279,000**		**307,000**
A03303	Electricity			279,000		307,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0122	**GD DAHRI (S) BENAZIRABAD**					
A039	**TOTAL GENERAL**			**374,000**	**374,000**	**410,000**
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03927	Purchase of Drug and Medicines			337,000	337,000	371,000
A03970	Others			25,000	25,000	26,000
1	Others			25,000	25,000	26,000
GD DAHRI (S) BENAZIRABAD				**73,559,000**	**118,680,000**	**118,811,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SN0085	**BHUS (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**257,454,000**	**286,050,000**	**288,897,000**
A011	**TOTAL PAY**		**524**	**524**	**125,006,000**	**96,936,000**	**103,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**76**	**76**	**23,705,000**	**18,991,000**	**37,248,000**
A01101	Total Basic Pay Of Officer		76	76	23,687,000	18,986,000	37,244,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	28	28	8,568,000		14,364,000
D038	DENTAL SURGEON	(BPS-17)	1	1	179,000	18,986,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	20	20	5,485,000		9,533,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	641,000		953,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	25	25	8,814,000		11,917,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				18,000	5,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**448**	**448**	**101,301,000**	**77,945,000**	**66,231,000**
A01151	Total Basic Pay Other Staff		448	448	101,209,000	77,632,000	65,949,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	1,603,000		973,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	375,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	96	96	32,454,000		18,673,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,051,000		778,000
D116	DISPENSER / DRESSER	(BPS-06)	3	3	1,026,000		489,000
H110	HEALTH INSPECTOR	(BPS-06)	6	6	1,240,000		978,000
M098	MID WIFE	(BPS-06)	68	68	12,284,000		11,095,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	304,000		163,000
V020	VACCINATOR	(BPS-05)	1	1	286,000		152,000
A313	ATTENDANT	(BPS-03)	33	33	10,939,000		4,373,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SN0085	**BHUS (EDO HEALTH) SANGHAR**						
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	3	3	599,000		397,000
C089	CHOWKIDAR	(BPS-02)	47	47	8,243,000		5,760,000
N003	NAIB QASID	(BPS-02)	48	48	8,716,000		5,882,000
S008	SANITARY WORKER	(BPS-02)	85	85	14,395,000		10,417,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	6	6	806,000		735,000
A333	AYA / DAI	(BPS-01)	3	3	292,000	77,632,000	346,000
M022	MALI	(BPS-01)	36	36	6,596,000		4,155,000
A01152	Personal pay				92,000	313,000	282,000
A012	**TOTAL ALLOWANCES**				**132,448,000**	**189,114,000**	**185,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,101,000**	**188,767,000**	**185,071,000**
A01202	House Rent Allowance				10,277,000	7,704,000	7,319,000
A01203	Conveyance Allowance				13,261,000	10,252,000	9,739,000
A01207	Washing Allowance				63,000	58,000	55,000
A01208	Dress Allowance				38,000	23,000	22,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01210	Risk Allowance					70,092,000	70,092,000
A01216	Qualification Allowance				17,000	4,000	4,000
A01217	Medical Allowance				7,867,000	5,650,000	5,367,000
A0121B	Health Professional Allowance				24,451,000	28,502,000	27,077,000
A0121E	Hard Work Allowance				112,000	75,000	71,000
A0121F	Causality Allowance				86,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				1,987,000	1,530,000	1,453,000
A0122C	Adhoc Relief Allowance - 2015				1,929,000	1,451,000	1,378,000
A0122M	Adhoc Relief Allowance 2016				18,242,000	7,303,000	6,938,000
A0122P	Special Healthcare Allowance				6,684,000	4,791,000	4,551,000
A0122V	Nursing Professional Allowance				510,000	821,000	780,000
A0122Y	Ad-hoc Relief Allowance 2017				18,056,000	14,232,000	13,520,000
A01233	Unattractive Area Allowance				31,000	19,000	18,000
A0123G	Ad-hoc Relief Allowance-2018				11,090,000	9,524,000	9,048,000
A0123P	Ad-hoc Relief A 2019				13,918,000	14,218,000	13,507,000
A0123X	Adhoc Relief Allowance-2020					8,839,000	8,397,000
A01244	Adhoc Relief					11,000	

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SN0085	**BHUS (EDO HEALTH) SANGHAR**					
A01250	Incentive Allowance			171,000	150,000	142,000
A01251	Mess Allowance			416,000	357,000	339,000
A01252	Non Practising Allowance			179,000	264,000	251,000
A01257	RC Allowance			2,705,000	2,819,000	2,678,000
A01270	Others					2,251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**347,000**	**347,000**	**347,000**
A01274	Medical Charges			347,000	347,000	347,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
BHUS (EDO HEALTH) SANGHAR				**257,454,000**	**288,150,000**	**288,897,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SQ0071	**OTHER HEALTH INSTITUTIONS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,276,000**	**12,028,000**	**13,904,000**
A011	**TOTAL PAY**		**28**	**28**	**8,337,000**	**3,899,000**	**5,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,756,000**	**1,371,000**	**2,389,000**
A01101	Total Basic Pay Of Officer		5	5	3,732,000	1,365,000	2,384,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	374,000	1,365,000	477,000
M187	MEDICAL SUPERINTENDENT	(BPS-17)	4	4	3,358,000		1,907,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				24,000	6,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**4,581,000**	**2,528,000**	**3,271,000**
A01151	Total Basic Pay Other Staff		23	23	4,579,000	2,527,000	3,270,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,034,000		778,000
M098	MID WIFE	(BPS-06)	4	4	905,000		653,000
C089	CHOWKIDAR	(BPS-02)	5	5	806,000	2,527,000	613,000
N003	NAIB QASID	(BPS-02)	4	4	646,000		490,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,027,000		613,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	161,000		123,000
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**9,939,000**	**8,129,000**	**8,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,787,000**	**7,977,000**	**8,092,000**
A01202	House Rent Allowance				686,000	335,000	318,000
A01203	Conveyance Allowance				876,000	392,000	372,000
A01207	Washing Allowance				12,000	2,000	2,000
A01208	Dress Allowance				7,000	8,000	8,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SQ0071	**OTHER HEALTH INSTITUTIONS SHIKARPUR**					
A01210	Risk Allowance				3,210,000	3,210,000
A01217	Medical Allowance			498,000	253,000	240,000
A0121B	Health Professional Allowance			1,874,000	1,101,000	1,046,000
A0121T	Adhoc Relief Allowance 2013			69,000	56,000	53,000
A0122C	Adhoc Relief Allowance - 2015			128,000	56,000	53,000
A0122M	Adhoc Relief Allowance 2016			1,180,000	282,000	268,000
A0122P	Special Healthcare Allowance			415,000	250,000	237,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			1,219,000	584,000	555,000
A0123G	Ad-hoc Relief Allowance-2018			759,000	389,000	370,000
A0123P	Ad-hoc Relief A 2019			914,000	584,000	555,000
A0123X	Adhoc Relief Allowance-2020				321,000	305,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			114,000	50,000	47,000
A01257	RC Allowance			171,000	75,000	71,000
A01270	Others			831,000		354,000
1	Other			831,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**2,342,000**	**1,786,000**	**2,577,000**
A033	**TOTAL UTILITIES**			**556,000**		**612,000**
A03303	Electricity			556,000		612,000
A039	**TOTAL GENERAL**			**1,786,000**	**1,786,000**	**1,965,000**
A03927	Purchase of Drug and Medicines			1,786,000	1,786,000	1,965,000
	OTHER HEALTH INSTITUTIONS SHIKARPUR			**20,618,000**	**13,814,000**	**16,481,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SQ0076	**(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,548,000**	**24,507,000**	**28,201,000**
A011	**TOTAL PAY**		**50**	**50**	**7,387,000**	**7,611,000**	**11,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,211,000**	**3,018,000**	**4,775,000**
A01101	Total Basic Pay Of Officer		10	10	3,171,000	3,008,000	4,766,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	3,171,000	3,008,000	4,766,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				40,000	10,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**4,176,000**	**4,593,000**	**6,746,000**
A01151	Total Basic Pay Other Staff		40	40	4,176,000	4,593,000	6,746,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	10	10	1,220,000		1,945,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	1,220,000		1,945,000
M098	MID WIFE	(BPS-06)	10	10	1,041,000		1,631,000
S008	SANITARY WORKER	(BPS-02)	10	10	695,000	4,593,000	1,225,000
A012	**TOTAL ALLOWANCES**				**11,161,000**	**16,896,000**	**16,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,161,000**	**16,896,000**	**16,680,000**
A01202	House Rent Allowance				861,000	770,000	731,000
A01203	Conveyance Allowance				1,011,000	916,000	870,000
A01207	Washing Allowance				10,000	3,000	3,000
A01208	Dress Allowance				21,000	21,000	20,000
A01210	Risk Allowance					6,562,000	6,562,000
A01217	Medical Allowance				661,000	521,000	495,000
A0121B	Health Professional Allowance				2,252,000	2,581,000	2,452,000
A0121T	Adhoc Relief Allowance 2013				107,000	87,000	83,000
A0122C	Adhoc Relief Allowance - 2015				149,000	105,000	100,000
A0122M	Adhoc Relief Allowance 2016				761,000	566,000	538,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SQ0076	**(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR**					
A0122P	Special Healthcare Allowance			538,000	563,000	535,000
A0122V	Nursing Professional Allowance			90,000	71,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017			1,426,000	1,140,000	1,083,000
A0123G	Ad-hoc Relief Allowance-2018			951,000	760,000	722,000
A0123P	Ad-hoc Relief A 2019			1,208,000	1,140,000	1,083,000
A0123X	Adhoc Relief Allowance-2020				610,000	579,000
A01250	Incentive Allowance				93,000	88,000
A01251	Mess Allowance			9,000	8,000	8,000
A01252	Non Practising Allowance			114,000	43,000	41,000
A01257	RC Allowance			257,000	336,000	319,000
A01270	Others			735,000		301,000
1	Other			735,000		
A03	**TOTAL OPERATING EXPENSES**			**371,000**		**408,000**
A033	**TOTAL UTILITIES**			**371,000**		**408,000**
A03303	Electricity			371,000		408,000
(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR				**18,919,000**	**24,507,000**	**28,609,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,956,000**	**145,065,000**	**156,854,000**
A011	**TOTAL PAY**		**296**	**296**	**39,861,000**	**42,423,000**	**56,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**9,120,000**	**10,915,000**	**20,021,000**
A01101	Total Basic Pay Of Officer		42	42	9,112,000	10,913,000	20,019,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	16	16	2,603,000	10,913,000	7,627,000
M068	MEDICAL OFFCR M / F	(BPS-17)	19	19	5,136,000		9,056,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	1,373,000		3,336,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				8,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**254**	**254**	**30,741,000**	**31,508,000**	**36,273,000**
A01151	Total Basic Pay Other Staff		254	254	30,727,000	31,478,000	36,246,000
H111	HAKEEM	(BPS-15)	1	1	635,000		309,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	26	26	3,503,000		5,057,000
D116	DISPENSER / DRESSER	(BPS-09)	14	14	1,836,000		2,723,000
H109	HEALTH TECHNICIAN	(BPS-09)	15	15	2,163,000		2,917,000
L018	LADY HEALTH VISITOR	(BPS-09)	15	15	2,163,000		2,917,000
D290	DAWASAZ	(BPS-06)	1	1	237,000		163,000
M098	MID WIFE	(BPS-06)	13	13	1,735,000		2,121,000
A313	ATTENDANT	(BPS-02)	8	8	853,000		980,000
D008	DAIE	(BPS-02)	17	17	3,356,000		2,083,000
M018	MALE ATTENDANT	(BPS-02)	4	4	330,000		490,000
N003	NAIB QASID	(BPS-02)	15	15	2,043,000		1,838,000
S008	SANITARY WORKER	(BPS-02)	15	15	2,043,000		1,838,000
W014	WATCHMEN	(BPS-02)	16	16	2,043,000		1,961,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**						
A333	AYA / DAI	(BPS-01)	23	23	1,891,000	31,478,000	2,654,000
C089	CHOWKIDAR	(BPS-01)	26	26	2,103,000		3,001,000
D008	DAIE	(BPS-01)	3	3	212,000		346,000
M022	MALI	(BPS-01)	12	12	1,155,000		1,385,000
N003	NAIB QASID	(BPS-01)	4	4	324,000		462,000
S008	SANITARY WORKER	(BPS-01)	12	12	672,000		1,385,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	14	14	1,430,000		1,616,000
A01152	Personal pay				14,000	30,000	27,000
A012	**TOTAL ALLOWANCES**				**58,095,000**	**102,642,000**	**100,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,020,000**	**102,555,000**	**100,485,000**
A01202	House Rent Allowance				6,021,000	4,620,000	4,389,000
A01203	Conveyance Allowance				7,277,000	5,616,000	5,335,000
A01206	Local Compensatory Allowance					3,000	
A01207	Washing Allowance				73,000	81,000	77,000
A01208	Dress Allowance				104,000	123,000	117,000
A0120D	Integrated Allowance				248,000	118,000	112,000
A01210	Risk Allowance					43,022,000	43,022,000
A01217	Medical Allowance				4,875,000	3,440,000	3,268,000
A0121B	Health Professional Allowance				11,380,000	14,799,000	14,059,000
A0121T	Adhoc Relief Allowance 2013				869,000	632,000	600,000
A0122C	Adhoc Relief Allowance - 2015				1,139,000	629,000	598,000
A0122M	Adhoc Relief Allowance 2016				4,160,000	3,179,000	3,020,000
A0122N	Special Conveyance Allowance to Disbaled Employees					13,000	12,000
A0122P	Special Healthcare Allowance				2,684,000	3,317,000	3,151,000
A0122V	Nursing Professional Allowance				540,000	486,000	462,000
A0122Y	Ad-hoc Relief Allowance 2017				7,743,000	6,365,000	6,047,000
A0123G	Ad-hoc Relief Allowance-2018				4,138,000	4,240,000	4,028,000
A0123P	Ad-hoc Relief A 2019				5,691,000	6,367,000	6,049,000
A0123X	Adhoc Relief Allowance-2020					3,684,000	3,500,000
A01251	Mess Allowance				64,000	62,000	59,000
A01257	RC Allowance				1,014,000	1,759,000	1,671,000
A01270	Others						909,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			75,000	87,000	75,000
A01274	Medical Charges			75,000	75,000	75,000
A01299	Others				12,000	
A03	**TOTAL OPERATING EXPENSES**			15,679,000	14,971,000	17,239,000
A032	**TOTAL COMMUNICATIONS**			16,000	16,000	16,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			708,000		779,000
A03303	Electricity			708,000		779,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	70,000
A03805	Travelling Allowance			18,000	18,000	18,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,000	41,000	45,000
A039	**TOTAL GENERAL**			14,889,000	14,889,000	16,374,000
A03901	Stationery			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			14,830,000	14,830,000	16,313,000
A03970	Others			49,000	49,000	51,000
1	Others			49,000	49,000	51,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			23,000	23,000	23,000
A130	**TOTAL TRANSPORT**			8,000	8,000	8,000
A13001	Transport			8,000	8,000	8,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
EDO HEALTH SUKKUR GOVERNMENT OF SINDH				**113,658,000**	**160,059,000**	**174,116,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0056	**OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,026,000**	**23,515,000**	**37,517,000**
A011	**TOTAL PAY**		**79**	**79**	**18,293,000**	**8,004,000**	**21,595,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**9,806,000**	**4,200,000**	**14,702,000**
A01101	Total Basic Pay Of Officer		30	30	9,797,000	4,117,000	14,627,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	2,874,000		4,617,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	13	13	4,154,000	4,117,000	6,197,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	2,678,000		3,336,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	91,000		477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				4,000	82,000	74,000
A01103	Special pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**8,487,000**	**3,804,000**	**6,893,000**
A01151	Total Basic Pay Other Staff		49	49	8,451,000	3,739,000	6,835,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	7	7	1,161,000		1,361,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	439,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	439,000		389,000
M098	MID WIFE	(BPS-09)	1	1	219,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	220,000		195,000
D290	DAWASAZ	(BPS-06)	1	1	219,000		163,000
H111	HAKEEM	(BPS-06)	1	1	219,000		163,000
A333	AYA / DAI	(BPS-02)	2	2	252,000		245,000
C089	CHOWKIDAR	(BPS-02)	1	1	27,000		123,000
C289	CONSULTANT MOECULAR BIOLOGIST	(BPS-02)	2	2	439,000		245,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0056	**OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN**						
D036	DENTAL ATTENDANT	(BPS-02)	1	1	219,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	223,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	27,000		123,000
C089	CHOWKIDAR	(BPS-01)	7	7	807,000	3,739,000	807,000
D008	DAIE	(BPS-01)	7	7	807,000		807,000
S008	SANITARY WORKER	(BPS-01)	7	7	807,000		807,000
S261	SWEEPER	(BPS-01)	5	5	1,927,000		577,000
A01152	Personal pay				36,000	65,000	58,000
A012	**TOTAL ALLOWANCES**				**14,733,000**	**15,511,000**	**15,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,733,000**	**15,511,000**	**15,922,000**
A01202	House Rent Allowance				4,197,000	647,000	615,000
A01203	Conveyance Allowance				1,695,000	742,000	705,000
A01207	Washing Allowance				15,000	11,000	10,000
A01208	Dress Allowance				24,000	23,000	22,000
A0120D	Integrated Allowance				92,000	23,000	22,000
A01210	Risk Allowance					5,143,000	5,143,000
A01217	Medical Allowance				1,136,000	414,000	393,000
A0121B	Health Professional Allowance				1,583,000	2,675,000	2,541,000
A0121T	Adhoc Relief Allowance 2013				166,000	51,000	48,000
A0122C	Adhoc Relief Allowance - 2015				118,000	114,000	108,000
A0122M	Adhoc Relief Allowance 2016				703,000	599,000	569,000
A0122P	Special Healthcare Allowance				358,000	750,000	712,000
A0122V	Nursing Professional Allowance				90,000	75,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017				1,666,000	1,209,000	1,149,000
A0123G	Ad-hoc Relief Allowance-2018				1,661,000	806,000	766,000
A0123P	Ad-hoc Relief A 2019				988,000	1,209,000	1,149,000
A0123X	Adhoc Relief Allowance-2020					620,000	589,000
A01251	Mess Allowance				13,000	11,000	10,000
A01252	Non Practising Allowance				57,000	14,000	13,000
A01257	RC Allowance				171,000	375,000	356,000
A01270	Others						931,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0056 OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN					
OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN			**33,026,000**	**23,515,000**	**37,517,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0061	**BH UNIT SAEED TUK T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,820,000**	**5,035,000**	**5,131,000**
A011	**TOTAL PAY**		**8**	**8**	**1,831,000**	**1,363,000**	**1,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**69,000**	**382,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	382,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	69,000	382,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,762,000**	**981,000**	**1,073,000**
A01151	Total Basic Pay Other Staff		7	7	1,762,000	981,000	1,073,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	252,000		389,000
M098	MID WIFE	(BPS-06)	1	1	302,000		163,000
D161	DRIVER	(BPS-05)	1	1	302,000		152,000
C089	CHOWKIDAR	(BPS-02)	1	1	302,000	981,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	302,000		123,000
S261	SWEEPER	(BPS-02)	1	1	302,000		123,000
A012	**TOTAL ALLOWANCES**				**989,000**	**3,672,000**	**3,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**989,000**	**3,672,000**	**3,581,000**
A01202	House Rent Allowance				62,000	153,000	145,000
A01203	Conveyance Allowance				77,000	185,000	176,000
A01207	Washing Allowance				4,000	6,000	6,000
A01208	Dress Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01210	Risk Allowance					1,677,000	1,677,000
A01217	Medical Allowance				56,000	114,000	108,000
A0121B	Health Professional Allowance				157,000	552,000	524,000
A0121T	Adhoc Relief Allowance 2013				16,000	23,000	22,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0061 BH UNIT SAEED TUK T.M.KHAN					
A0122C Adhoc Relief Allowance - 2015			11,000	22,000	21,000
A0122M Adhoc Relief Allowance 2016			56,000	107,000	102,000
A0122P Special Healthcare Allowance			30,000	125,000	119,000
A0122V Nursing Professional Allowance			24,000	25,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			104,000	205,000	195,000
A0123G Ad-hoc Relief Allowance-2018			69,000	137,000	130,000
A0123P Ad-hoc Relief A 2019			124,000	205,000	195,000
A0123X Adhoc Relief Allowance-2020				123,000	117,000
A01251 Mess Allowance			4,000	4,000	4,000
A01270 Others			183,000		7,000
1 Other			183,000		
BH UNIT SAEED TUK T.M.KHAN			**2,820,000**	**5,035,000**	**5,131,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0062	**BH UNIT MULAKATIAR T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,264,000**	**3,022,000**	**3,418,000**
A011	**TOTAL PAY**		**8**	**8**	**1,666,000**	**1,069,000**	**1,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**81,000**	**20,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	81,000	20,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	81,000	20,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,585,000**	**1,049,000**	**1,036,000**
A01151	Total Basic Pay Other Staff		7	7	1,585,000	1,049,000	1,036,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	452,000		389,000
M098	MID WIFE	(BPS-06)	1	1	229,000		163,000
C089	CHOWKIDAR	(BPS-02)	1	1	226,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	226,000		123,000
S261	SWEEPER	(BPS-02)	1	1	226,000		123,000
M022	MALI	(BPS-01)	1	1	226,000	1,049,000	115,000
A012	**TOTAL ALLOWANCES**				**1,598,000**	**1,953,000**	**1,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,598,000**	**1,953,000**	**1,905,000**
A01202	House Rent Allowance				116,000	77,000	73,000
A01203	Conveyance Allowance				142,000	95,000	90,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				8,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					816,000	816,000
A01217	Medical Allowance				103,000	69,000	66,000
A0121B	Health Professional Allowance				198,000	210,000	199,000
A0121T	Adhoc Relief Allowance 2013				38,000	24,000	23,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0062	**BH UNIT MULAKATIAR T.M.KHAN**					
A0122C	Adhoc Relief Allowance - 2015			25,000	16,000	15,000
A0122M	Adhoc Relief Allowance 2016			128,000	81,000	77,000
A0122P	Special Healthcare Allowance			78,000	20,000	19,000
A0122V	Nursing Professional Allowance			30,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			237,000	157,000	149,000
A0123G	Ad-hoc Relief Allowance-2018			158,000	105,000	100,000
A0123P	Ad-hoc Relief A 2019			155,000	157,000	149,000
A0123X	Adhoc Relief Allowance-2020				105,000	100,000
A01251	Mess Allowance			4,000	1,000	1,000
A01270	Others			167,000		8,000
1	Other			167,000		
BH UNIT MULAKATIAR T.M.KHAN				**3,264,000**	**3,022,000**	**3,418,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0063	**BH UNIT SAEED MATAO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,142,000**	**2,820,000**	**3,410,000**
A011	**TOTAL PAY**		**8**	**8**	**1,738,000**	**954,000**	**1,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**370,000**	**93,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	370,000	93,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	370,000	93,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,368,000**	**861,000**	**1,084,000**
A01151	Total Basic Pay Other Staff		7	7	1,368,000	861,000	1,084,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	393,000		389,000
M098	MID WIFE	(BPS-06)	2	2	393,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	194,000	861,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	194,000		123,000
S261	SWEEPER	(BPS-02)	1	1	194,000		123,000
A012	**TOTAL ALLOWANCES**				**1,404,000**	**1,866,000**	**1,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,404,000**	**1,866,000**	**1,849,000**
A01202	House Rent Allowance				105,000	79,000	75,000
A01203	Conveyance Allowance				128,000	97,000	92,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				24,000	15,000	14,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01210	Risk Allowance					816,000	816,000
A01217	Medical Allowance				91,000	69,000	66,000
A0121B	Health Professional Allowance				161,000	172,000	163,000
A0121T	Adhoc Relief Allowance 2013				25,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				17,000	13,000	12,000
A0122M	Adhoc Relief Allowance 2016				86,000	64,000	61,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0063	**BH UNIT SAEED MATAO T.M.KHAN**					
A0122P	Special Healthcare Allowance			52,000	13,000	12,000
A0122V	Nursing Professional Allowance			60,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			162,000	129,000	123,000
A0123G	Ad-hoc Relief Allowance-2018			108,000	86,000	82,000
A0123P	Ad-hoc Relief A 2019			127,000	129,000	123,000
A0123X	Adhoc Relief Allowance-2020				86,000	82,000
A01251	Mess Allowance			9,000	8,000	8,000
A01252	Non Practising Allowance			28,000	7,000	7,000
A01257	RC Allowance			43,000	11,000	10,000
A01270	Others			174,000		35,000
1	Other			174,000		
BH UNIT SAEED MATAO T.M.KHAN				**3,142,000**	**2,820,000**	**3,410,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0064	**BH UNIT SAEED KHAN LUND T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,810,000**	**4,323,000**	**4,620,000**
A011	**TOTAL PAY**		**8**	**8**	**1,643,000**	**1,186,000**	**1,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**624,000**	**556,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	624,000	556,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	624,000	556,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,019,000**	**630,000**	**1,053,000**
A01151	Total Basic Pay Other Staff		7	7	1,019,000	630,000	1,053,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	139,000		195,000
M098	MID WIFE	(BPS-06)	3	3	462,000		489,000
C089	CHOWKIDAR	(BPS-02)	1	1	139,000	630,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	139,000		123,000
S261	SWEEPER	(BPS-02)	1	1	140,000		123,000
A012	**TOTAL ALLOWANCES**				**1,167,000**	**3,137,000**	**3,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,167,000**	**3,137,000**	**3,090,000**
A01202	House Rent Allowance				72,000	137,000	130,000
A01203	Conveyance Allowance				91,000	162,000	154,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				15,000	15,000	14,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01210	Risk Allowance					1,032,000	1,032,000
A01217	Medical Allowance				66,000	85,000	81,000
A0121B	Health Professional Allowance				118,000	645,000	613,000
A0121T	Adhoc Relief Allowance 2013				19,000	14,000	13,000
A0122C	Adhoc Relief Allowance - 2015				12,000	19,000	18,000
A0122M	Adhoc Relief Allowance 2016				63,000	94,000	89,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0064	**BH UNIT SAEED KHAN LUND T.M.KHAN**					
A0122P	Special Healthcare Allowance			38,000	182,000	173,000
A0122V	Nursing Professional Allowance			60,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			119,000	179,000	170,000
A0123G	Ad-hoc Relief Allowance-2018			79,000	119,000	113,000
A0123P	Ad-hoc Relief A 2019			93,000	179,000	170,000
A0123X	Adhoc Relief Allowance-2020				88,000	84,000
A01251	Mess Allowance			13,000	11,000	10,000
A01252	Non Practising Allowance			56,000	14,000	13,000
A01257	RC Allowance			85,000	109,000	104,000
A01270	Others			164,000		59,000
1	Other			164,000		
BH UNIT SAEED KHAN LUND T.M.KHAN				**2,810,000**	**4,323,000**	**4,620,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0065	**BH UNIT DADOON T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,398,000**	**1,447,000**	**2,375,000**
A011	**TOTAL PAY**		**7**	**7**	**1,207,000**	**480,000**	**1,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**69,000**	**17,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	17,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	69,000	17,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,138,000**	**463,000**	**950,000**
A01151	Total Basic Pay Other Staff		6	6	1,138,000	463,000	950,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	466,000		389,000
M098	MID WIFE	(BPS-06)	1	1	168,000		163,000
S261	SWEEPER	(BPS-05)	1	1	168,000		152,000
C089	CHOWKIDAR	(BPS-02)	1	1	168,000	463,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	168,000		123,000
A012	**TOTAL ALLOWANCES**				**1,191,000**	**967,000**	**948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,191,000**	**967,000**	**948,000**
A01202	House Rent Allowance				111,000	38,000	36,000
A01203	Conveyance Allowance				131,000	46,000	44,000
A01207	Washing Allowance				4,000	1,000	1,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					408,000	408,000
A01217	Medical Allowance				70,000	34,000	32,000
A0121B	Health Professional Allowance				185,000	93,000	88,000
A0121T	Adhoc Relief Allowance 2013				13,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015				16,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				82,000	35,000	33,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0065	**BH UNIT DADOON T.M.KHAN**					
A0122P	Special Healthcare Allowance			89,000	22,000	21,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			152,000	69,000	66,000
A0123G	Ad-hoc Relief Allowance-2018			101,000	46,000	44,000
A0123P	Ad-hoc Relief A 2019			68,000	69,000	66,000
A0123X	Adhoc Relief Allowance-2020				46,000	44,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			121,000		7,000
1	Other			121,000		
BH UNIT DADOON T.M.KHAN				**2,398,000**	**1,447,000**	**2,375,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0066	**BH UNIT SEERANI T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,393,000**	**3,178,000**	**3,668,000**
A011	**TOTAL PAY**		**7**	**7**	**1,538,000**	**884,000**	**1,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**532,000**	**439,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	532,000	439,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	532,000	439,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,006,000**	**445,000**	**921,000**
A01151	Total Basic Pay Other Staff		6	6	1,006,000	445,000	921,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	364,000		389,000
M098	MID WIFE	(BPS-06)	1	1	159,000		163,000
C089	CHOWKIDAR	(BPS-02)	1	1	161,000	445,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	161,000		123,000
S261	SWEEPER	(BPS-02)	1	1	161,000		123,000
A012	**TOTAL ALLOWANCES**				**855,000**	**2,294,000**	**2,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**855,000**	**2,294,000**	**2,270,000**
A01202	House Rent Allowance				49,000	94,000	89,000
A01203	Conveyance Allowance				62,000	111,000	105,000
A01207	Washing Allowance				4,000	2,000	2,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01210	Risk Allowance					828,000	828,000
A01217	Medical Allowance				44,000	57,000	54,000
A0121B	Health Professional Allowance				188,000	445,000	423,000
A0121T	Adhoc Relief Allowance 2013				13,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015				8,000	13,000	12,000
A0122M	Adhoc Relief Allowance 2016				43,000	66,000	63,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0066	**BH UNIT SEERANI T.M.KHAN**					
A0122P	Special Healthcare Allowance			26,000	125,000	119,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			81,000	134,000	127,000
A0123G	Ad-hoc Relief Allowance-2018			54,000	89,000	85,000
A0123P	Ad-hoc Relief A 2019			85,000	134,000	127,000
A0123X	Adhoc Relief Allowance-2020				73,000	69,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance				75,000	71,000
A01270	Others			154,000		50,000
1	Other			154,000		
BH UNIT SEERANI T.M.KHAN				**2,393,000**	**3,178,000**	**3,668,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0067	**BH UNIT NANGO SHAH T.M.KHAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,447,000**	**2,366,000**	**3,206,000**
A011	**TOTAL PAY**		**8**	**8**	**1,404,000**	**684,000**	**1,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**69,000**	**17,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	17,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	69,000	17,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,335,000**	**667,000**	**1,084,000**
A01151	Total Basic Pay Other Staff		7	7	1,335,000	667,000	1,084,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	350,000		389,000
M098	MID WIFE	(BPS-06)	2	2	461,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	172,000	667,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	172,000		123,000
S261	SWEEPER	(BPS-02)	1	1	180,000		123,000
A012	**TOTAL ALLOWANCES**				**1,043,000**	**1,682,000**	**1,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,043,000**	**1,682,000**	**1,645,000**
A01202	House Rent Allowance				85,000	72,000	68,000
A01203	Conveyance Allowance				109,000	93,000	88,000
A01207	Washing Allowance				4,000	2,000	2,000
A01208	Dress Allowance				15,000	15,000	14,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					816,000	816,000
A01217	Medical Allowance				81,000	69,000	66,000
A0121B	Health Professional Allowance				125,000	133,000	126,000
A0121T	Adhoc Relief Allowance 2013				18,000	15,000	14,000
A0122C	Adhoc Relief Allowance - 2015				12,000	10,000	9,000
A0122M	Adhoc Relief Allowance 2016				60,000	50,000	47,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0067	**BH UNIT NANGO SHAH T.M.KHAM**					
A0122P	Special Healthcare Allowance			36,000	9,000	9,000
A0122V	Nursing Professional Allowance			60,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			112,000	100,000	95,000
A0123G	Ad-hoc Relief Allowance-2018			72,000	67,000	64,000
A0123P	Ad-hoc Relief A 2019			99,000	100,000	95,000
A0123X	Adhoc Relief Allowance-2020				67,000	64,000
A01251	Mess Allowance			9,000	8,000	8,000
A01270	Others			140,000		7,000
1	Other			140,000		
BH UNIT NANGO SHAH T.M.KHAM				**2,447,000**	**2,366,000**	**3,206,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0068	**BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,340,000**	**5,382,000**	**4,970,000**
A011	**TOTAL PAY**		**8**	**8**	**2,047,000**	**1,878,000**	**1,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**69,000**	**17,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	17,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	69,000	17,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,978,000**	**1,861,000**	**1,085,000**
A01151	Total Basic Pay Other Staff		7	7	1,978,000	1,861,000	1,085,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	1	1	284,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	284,000		195,000
M098	MID WIFE	(BPS-06)	2	2	558,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	284,000	1,861,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	284,000		123,000
S261	SWEEPER	(BPS-02)	1	1	284,000		123,000
A012	**TOTAL ALLOWANCES**				**2,293,000**	**3,504,000**	**3,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,293,000**	**3,504,000**	**3,408,000**
A01202	House Rent Allowance				169,000	148,000	141,000
A01203	Conveyance Allowance				231,000	202,000	192,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				24,000	15,000	14,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A01210	Risk Allowance					1,428,000	1,428,000
A01217	Medical Allowance				136,000	119,000	113,000
A0121B	Health Professional Allowance				349,000	372,000	353,000
A0121T	Adhoc Relief Allowance 2013				34,000	30,000	28,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0068 BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N					
A0122C Adhoc Relief Allowance - 2015			31,000	27,000	26,000
A0122M Adhoc Relief Allowance 2016			160,000	140,000	133,000
A0122P Special Healthcare Allowance			100,000	25,000	24,000
A0122V Nursing Professional Allowance			60,000	50,000	47,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	279,000	265,000
A0123G Ad-hoc Relief Allowance-2018			200,000	186,000	177,000
A0123P Ad-hoc Relief A 2019			275,000	279,000	265,000
A0123X Adhoc Relief Allowance-2020				186,000	177,000
A01251 Mess Allowance			9,000	8,000	8,000
A01270 Others			205,000		7,000
1 Other			205,000		
BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N			**4,340,000**	**5,382,000**	**4,970,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0069	**BH UNIT SHAIKH BHIRKIO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,013,000**	**4,295,000**	**4,368,000**
A011	**TOTAL PAY**		**8**	**8**	**1,600,000**	**1,352,000**	**1,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**69,000**	**382,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	382,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	69,000	382,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,531,000**	**970,000**	**1,036,000**
A01151	Total Basic Pay Other Staff		7	7	1,531,000	970,000	1,036,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	387,000		389,000
M098	MID WIFE	(BPS-06)	1	1	369,000		163,000
C089	CHOWKIDAR	(BPS-02)	1	1	196,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	193,000		123,000
S261	SWEEPER	(BPS-02)	1	1	193,000		123,000
M022	MALI	(BPS-01)	1	1	193,000	970,000	115,000
A012	**TOTAL ALLOWANCES**				**1,413,000**	**2,943,000**	**2,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,413,000**	**2,943,000**	**2,855,000**
A01202	House Rent Allowance				78,000	120,000	114,000
A01203	Conveyance Allowance				98,000	143,000	136,000
A01207	Washing Allowance				19,000	4,000	4,000
A01208	Dress Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01210	Risk Allowance					1,032,000	1,032,000
A01217	Medical Allowance				64,000	75,000	71,000
A0121B	Health Professional Allowance				341,000	550,000	522,000
A0121T	Adhoc Relief Allowance 2013				27,000	22,000	21,000
A0122C	Adhoc Relief Allowance - 2015				18,000	21,000	20,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0069 BH UNIT SHAIKH BHIRKIO T.M.KHAN					
A0122M Adhoc Relief Allowance 2016			90,000	106,000	101,000
A0122P Special Healthcare Allowance			55,000	125,000	119,000
A0122Y Ad-hoc Relief Allowance 2017			168,000	204,000	194,000
A0123G Ad-hoc Relief Allowance-2018			112,000	136,000	129,000
A0123P Ad-hoc Relief A 2019			169,000	204,000	194,000
A0123X Adhoc Relief Allowance-2020				122,000	116,000
A01251 Mess Allowance			3,000	1,000	1,000
A01257 RC Allowance				75,000	71,000
A01270 Others			160,000		7,000
1 Other			160,000		
BH UNIT SHAIKH BHIRKIO T.M.KHAN			**3,013,000**	**4,295,000**	**4,368,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0071	**BH UNIT NAZAR PUR T.M.KAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,683,000**	**3,846,000**	**4,089,000**
A011	**TOTAL PAY**		**9**	**9**	**1,764,000**	**1,369,000**	**1,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**74,000**	**18,000**	**478,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	17,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	69,000	17,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,690,000**	**1,351,000**	**1,199,000**
A01151	Total Basic Pay Other Staff		8	8	1,690,000	1,351,000	1,199,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	372,000		389,000
M098	MID WIFE	(BPS-06)	2	2	438,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	220,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	220,000		123,000
S261	SWEEPER	(BPS-02)	1	1	220,000		123,000
M022	MALI	(BPS-01)	1	1	220,000	1,351,000	115,000
A012	**TOTAL ALLOWANCES**				**1,919,000**	**2,477,000**	**2,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,919,000**	**2,477,000**	**2,412,000**
A01202	House Rent Allowance				144,000	98,000	93,000
A01203	Conveyance Allowance				191,000	125,000	119,000
A01207	Washing Allowance				9,000	6,000	6,000
A01208	Dress Allowance				6,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					1,020,000	1,020,000
A01217	Medical Allowance				133,000	86,000	82,000
A0121B	Health Professional Allowance				274,000	270,000	256,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0071	**BH UNIT NAZAR PUR T.M.KAN**					
A0121T	Adhoc Relief Allowance 2013			43,000	31,000	29,000
A0122C	Adhoc Relief Allowance - 2015			29,000	20,000	19,000
A0122M	Adhoc Relief Allowance 2016			148,000	104,000	99,000
A0122P	Special Healthcare Allowance			90,000	23,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017			270,000	203,000	193,000
A0123G	Ad-hoc Relief Allowance-2018			180,000	135,000	128,000
A0123P	Ad-hoc Relief A 2019			216,000	203,000	193,000
A0123X	Adhoc Relief Allowance-2020				135,000	128,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			176,000		7,000
1	Other			176,000		
BH UNIT NAZAR PUR T.M.KAN				**3,683,000**	**3,846,000**	**4,089,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0072	**DC DISPENSARY BAQIR NIZAMANI T.M.KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,111,000**	**2,879,000**	**2,616,000**
A011	**TOTAL PAY**	**1**	**1**	**130,000**	**664,000**	**477,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**130,000**	**664,000**	**477,000**
A01101	Total Basic Pay Of Officer	1	1	130,000	664,000	477,000
M067	MEDICAL OFF MALE / FEMALE(BPS-17)	1	1	130,000	664,000	477,000
A119	ASSISTANT (BPS-16)					
A012	**TOTAL ALLOWANCES**			**981,000**	**2,215,000**	**2,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**981,000**	**2,215,000**	**2,139,000**
A01202	House Rent Allowance			63,000	63,000	60,000
A01203	Conveyance Allowance			71,000	71,000	67,000
A01210	Risk Allowance				420,000	420,000
A01217	Medical Allowance			26,000	26,000	25,000
A0121B	Health Professional Allowance			345,000	1,029,000	978,000
A0122C	Adhoc Relief Allowance - 2015			7,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016			39,000	47,000	45,000
A0122P	Special Healthcare Allowance			61,000	143,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017			77,000	101,000	96,000
A0123G	Ad-hoc Relief Allowance-2018			51,000	67,000	64,000
A0123P	Ad-hoc Relief A 2019			85,000	101,000	96,000
A0123X	Adhoc Relief Allowance-2020				38,000	36,000
A01244	Adhoc Relief				1,000	
A01252	Non Practising Allowance			57,000	14,000	13,000
A01257	RC Allowance			86,000	86,000	82,000
A01270	Others			13,000		13,000
1	Other			13,000		
DC DISPENSARY BAQIR NIZAMANI T.M.KHAN				**1,111,000**	**2,879,000**	**2,616,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0073	**BH UNIT JANHAN SOOMRO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,613,000**	**2,246,000**	**2,825,000**
A011	**TOTAL PAY**		**7**	**7**	**1,623,000**	**846,000**	**1,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**675,000**	**169,000**	**481,000**
A01101	Total Basic Pay Of Officer		1	1	659,000	165,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	659,000	165,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				16,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**948,000**	**677,000**	**921,000**
A01151	Total Basic Pay Other Staff		6	6	948,000	677,000	921,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	335,000		389,000
M098	MID WIFE	(BPS-06)	1	1	154,000		163,000
C089	CHOWKIDAR	(BPS-02)	1	1	153,000	677,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	153,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	153,000		123,000
A012	**TOTAL ALLOWANCES**				**990,000**	**1,400,000**	**1,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**990,000**	**1,400,000**	**1,423,000**
A01202	House Rent Allowance				74,000	60,000	57,000
A01203	Conveyance Allowance				90,000	72,000	68,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					612,000	612,000
A01217	Medical Allowance				64,000	52,000	49,000
A0121B	Health Professional Allowance				127,000	135,000	128,000
A0121T	Adhoc Relief Allowance 2013				18,000	15,000	14,000
A0122C	Adhoc Relief Allowance - 2015				12,000	10,000	9,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0073	**BH UNIT JANHAN SOOMRO T.M.KHAN**					
A0122M	Adhoc Relief Allowance 2016			62,000	51,000	48,000
A0122P	Special Healthcare Allowance			38,000	10,000	9,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			117,000	102,000	97,000
A0123G	Ad-hoc Relief Allowance-2018			78,000	68,000	65,000
A0123P	Ad-hoc Relief A 2019			100,000	102,000	97,000
A0123X	Adhoc Relief Allowance-2020				68,000	65,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			161,000		63,000
1	Other			161,000		
BH UNIT JANHAN SOOMRO T.M.KHAN				**2,613,000**	**2,246,000**	**2,825,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0074	**BH UNIT DANDO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,268,000**	**10,979,000**	**12,799,000**
A011	**TOTAL PAY**		**23**	**23**	**5,324,000**	**3,166,000**	**5,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,204,000**	**769,000**	**2,398,000**
A01101	Total Basic Pay Of Officer		5	5	2,190,000	765,000	2,394,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	527,000		513,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	479,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	704,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	480,000	765,000	451,000
A01102	Personal pay				14,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,120,000**	**2,397,000**	**2,618,000**
A01151	Total Basic Pay Other Staff		18	18	3,120,000	2,397,000	2,618,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	345,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	172,000		195,000
M098	MID WIFE	(BPS-06)	5	5	874,000		816,000
A313	ATTENDANT	(BPS-02)	2	2	345,000		245,000
C089	CHOWKIDAR	(BPS-02)	1	1	172,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	345,000		245,000
S261	SWEEPER	(BPS-02)	2	2	345,000		245,000
W006	WARD SERVANT	(BPS-02)	2	2	345,000		245,000
M022	MALI	(BPS-01)	1	1	177,000	2,397,000	115,000
A012	**TOTAL ALLOWANCES**				**5,944,000**	**7,813,000**	**7,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,944,000**	**7,813,000**	**7,783,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0074	**BH UNIT DANDO T.M.KHAN**					
A01202	House Rent Allowance			852,000	331,000	314,000
A01203	Conveyance Allowance			632,000	422,000	401,000
A01207	Washing Allowance			8,000	4,000	4,000
A01208	Dress Allowance			39,000	45,000	43,000
A01210	Risk Allowance				3,084,000	3,084,000
A01217	Medical Allowance			348,000	237,000	225,000
A0121B	Health Professional Allowance			793,000	1,191,000	1,131,000
A0121T	Adhoc Relief Allowance 2013			96,000	78,000	74,000
A0122C	Adhoc Relief Allowance - 2015			138,000	48,000	46,000
A0122M	Adhoc Relief Allowance 2016			387,000	242,000	230,000
A0122P	Special Healthcare Allowance			304,000	250,000	237,000
A0122V	Nursing Professional Allowance			162,000	150,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017			690,000	476,000	452,000
A0123G	Ad-hoc Relief Allowance-2018			377,000	317,000	301,000
A0123P	Ad-hoc Relief A 2019			414,000	476,000	452,000
A0123X	Adhoc Relief Allowance-2020				289,000	275,000
A01251	Mess Allowance			23,000	23,000	22,000
A01257	RC Allowance			150,000	150,000	142,000
A01270	Others			531,000		208,000
1	Other			531,000		
BH UNIT DANDO T.M.KHAN				**11,268,000**	**10,979,000**	**12,799,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0078	**BH UNIT HAJI MUHAMMAD JAT T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,939,000**	**1,298,000**	**2,228,000**
A011	**TOTAL PAY**		**7**	**7**	**1,169,000**	**422,000**	**1,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**69,000**	**17,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	17,000	477,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	69,000	17,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,100,000**	**405,000**	**890,000**
A01151	Total Basic Pay Other Staff		6	6	1,100,000	405,000	890,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	146,000		195,000
D114	DISPENSER	(BPS-06)	1	1	140,000		163,000
M098	MID WIFE	(BPS-06)	1	1	376,000		163,000
C089	CHOWKIDAR	(BPS-02)	1	1	146,000	405,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	146,000		123,000
S261	SWEEPER	(BPS-02)	1	1	146,000		123,000
A012	**TOTAL ALLOWANCES**				**770,000**	**876,000**	**861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**770,000**	**876,000**	**861,000**
A01202	House Rent Allowance				66,000	38,000	36,000
A01203	Conveyance Allowance				81,000	46,000	44,000
A01208	Dress Allowance				8,000	2,000	2,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01210	Risk Allowance					408,000	408,000
A01217	Medical Allowance				59,000	34,000	32,000
A0121B	Health Professional Allowance				76,000	81,000	77,000
A0121T	Adhoc Relief Allowance 2013				15,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				10,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				50,000	30,000	28,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0078	**BH UNIT HAJI MUHAMMAD JAT T M KHAN**					
A0122P	Special Healthcare Allowance			32,000	8,000	8,000
A0122V	Nursing Professional Allowance			30,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			94,000	61,000	58,000
A0123G	Ad-hoc Relief Allowance-2018			63,000	41,000	39,000
A0123P	Ad-hoc Relief A 2019			60,000	61,000	58,000
A0123X	Adhoc Relief Allowance-2020				41,000	39,000
A01251	Mess Allowance			4,000	1,000	1,000
A01270	Others			117,000		7,000
1	Other			117,000		
BH UNIT HAJI MUHAMMAD JAT T M KHAN				**1,939,000**	**1,298,000**	**2,228,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,897,000**	**57,647,000**	**92,114,000**
A011	**TOTAL PAY**		**106**	**152**	**14,690,000**	**15,673,000**	**50,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**72**	**8,865,000**	**10,950,000**	**36,949,000**
A01101	Total Basic Pay Of Officer		63	72	8,815,000	10,937,000	36,937,000
M068	MEDICAL OFFCR M / F	(BPS-18)	20	20	785,000		10,260,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	21	21	470,000		10,773,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	80,000	10,937,000	953,000
M069	MEDICAL OFFICER	(BPS-17)		9			5,418,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	19	7,480,000		9,056,000
W069	WEB DESIGNER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				50,000	13,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**80**	**5,825,000**	**4,723,000**	**13,711,000**
A01151	Total Basic Pay Other Staff		43	80	5,819,000	4,721,000	13,709,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)		9			2,214,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	254,000		195,000
H109	HEALTH TECHNICIAN	(BPS-09)	5	5	730,000		973,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	157,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	13	709,000		2,992,000
D116	DISPENSER / DRESSER	(BPS-08)		1			183,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
M098	MID WIFE	(BPS-06)	9	9	1,661,000		1,469,000
D315	DENTAL ASSISTANT	(BPS-05)	1		109,000		

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**						
L003	LAB ASSISTANT	(BPS-05)	1	1	109,000		152,000
A313	ATTENDANT	(BPS-02)	1	1	124,000		123,000
C089	CHOWKIDAR	(BPS-02)	4	4	382,000		490,000
N003	NAIB QASID	(BPS-02)	3	3	445,000		368,000
S008	SANITARY WORKER	(BPS-02)	6	6	424,000		735,000
W006	WARD SERVANT	(BPS-02)	2	2	164,000		245,000
A333	AYA / DAI	(BPS-01)	1	1	122,000	4,721,000	115,000
C089	CHOWKIDAR	(BPS-01)	1	10	122,000		1,429,000
M022	MALI	(BPS-01)	1	1	63,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	122,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	10	122,000		1,429,000
A01152	Personal pay				6,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**32,207,000**	**41,974,000**	**41,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,207,000**	**41,974,000**	**41,454,000**
A01202	House Rent Allowance				3,079,000	1,737,000	1,650,000
A01203	Conveyance Allowance				3,788,000	2,150,000	2,042,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				11,000	12,000	11,000
A0120D	Integrated Allowance				43,000	11,000	10,000
A01210	Risk Allowance					14,005,000	14,005,000
A01217	Medical Allowance				1,966,000	929,000	883,000
A0121B	Health Professional Allowance				7,351,000	8,820,000	8,379,000
A0121E	Hard Work Allowance				64,000	16,000	15,000
A0121T	Adhoc Relief Allowance 2013				168,000	107,000	102,000
A0122C	Adhoc Relief Allowance - 2015				375,000	225,000	214,000
A0122M	Adhoc Relief Allowance 2016				1,983,000	1,158,000	1,100,000
A0122P	Special Healthcare Allowance				1,515,000	2,839,000	2,697,000
A0122V	Nursing Professional Allowance				150,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				3,644,000	2,340,000	2,223,000
A0123G	Ad-hoc Relief Allowance-2018				1,439,000	1,560,000	1,482,000
A0123P	Ad-hoc Relief A 2019				2,003,000	2,340,000	2,223,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**					
A0123X	Adhoc Relief Allowance-2020				1,068,000	1,015,000
A01251	Mess Allowance			26,000	23,000	22,000
A01252	Non Practising Allowance			1,091,000	943,000	896,000
A01257	RC Allowance			1,961,000	1,556,000	1,478,000
A01270	Others			1,542,000	2,000	880,000
1	Other			1,542,000		
A03	**TOTAL OPERATING EXPENSES**			**20,224,000**	**56,195,000**	**21,969,000**
A032	**TOTAL COMMUNICATIONS**			**343,000**	**343,000**	**360,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			338,000	338,000	355,000
A033	**TOTAL UTILITIES**			**2,729,000**	**200,000**	**3,002,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			2,529,000		2,782,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**356,000**	**856,000**	**364,000**
A03805	Travelling Allowance			275,000	475,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	381,000	89,000
A039	**TOTAL GENERAL**			**16,796,000**	**54,796,000**	**18,243,000**
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			16,000	16,000	16,000
A03927	Purchase of Drug and Medicines			12,156,000	47,156,000	13,372,000
A03970	Others			4,598,000	7,598,000	4,828,000
1	Others			4,598,000	7,598,000	4,828,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**481,000**	**706,000**	**505,000**
A130	**TOTAL TRANSPORT**			**366,000**	**566,000**	**384,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**					
A13001	Transport			366,000	566,000	384,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**92,000**	**117,000**	**97,000**
A13101	Machinery and Equipment			92,000	117,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR				**67,602,000**	**114,548,000**	**114,588,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0055	**MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,108,000**	**5,630,000**	**5,321,000**
A011	**TOTAL PAY**		**8**	**8**	**1,760,000**	**1,780,000**	**1,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**277,000**	**445,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	277,000	445,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	277,000	445,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,483,000**	**1,335,000**	**1,084,000**
A01151	Total Basic Pay Other Staff		7	7	1,483,000	1,335,000	1,084,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	570,000		389,000
M098	MID WIFE	(BPS-06)	2	2	287,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	208,000	1,335,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		123,000
A012	**TOTAL ALLOWANCES**				**2,348,000**	**3,850,000**	**3,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,348,000**	**3,850,000**	**3,760,000**
A01202	House Rent Allowance				155,000	146,000	139,000
A01203	Conveyance Allowance				211,000	197,000	187,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					1,476,000	1,476,000
A01217	Medical Allowance				106,000	98,000	93,000
A0121B	Health Professional Allowance				595,000	623,000	592,000
A0121T	Adhoc Relief Allowance 2013				22,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015				32,000	26,000	25,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0055	**MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR**					
A0122M	Adhoc Relief Allowance 2016			142,000	132,000	125,000
A0122P	Special Healthcare Allowance			130,000	125,000	119,000
A0122V	Nursing Professional Allowance			10,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017			269,000	267,000	254,000
A0123G	Ad-hoc Relief Allowance-2018			178,000	178,000	169,000
A0123P	Ad-hoc Relief A 2019			260,000	267,000	254,000
A0123X	Adhoc Relief Allowance-2020				156,000	148,000
A01251	Mess Allowance			2,000	1,000	1,000
A01252	Non Practising Allowance			48,000	50,000	47,000
A01257	RC Allowance				75,000	71,000
A01270	Others			176,000		28,000
1	Other			176,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**2,057,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**2,057,000**	**1,425,000**
A03970	Others			1,357,000	2,057,000	1,425,000
1	Others			1,357,000	2,057,000	1,425,000
MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR				**5,465,000**	**7,687,000**	**6,746,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0056	**MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,389,000**	**5,372,000**	**5,117,000**
A011	**TOTAL PAY**		**8**	**8**	**1,062,000**	**1,714,000**	**1,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**69,000**	**972,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	972,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	69,000	972,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**993,000**	**742,000**	**1,084,000**
A01151	Total Basic Pay Other Staff		7	7	993,000	742,000	1,084,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	361,000		389,000
M098	MID WIFE	(BPS-06)	2	2	215,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	139,000	742,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	139,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	139,000		123,000
A012	**TOTAL ALLOWANCES**				**2,327,000**	**3,658,000**	**3,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,327,000**	**3,658,000**	**3,556,000**
A01202	House Rent Allowance				179,000	145,000	138,000
A01203	Conveyance Allowance				276,000	194,000	184,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					1,476,000	1,476,000
A01217	Medical Allowance				107,000	93,000	88,000
A0121B	Health Professional Allowance				489,000	511,000	485,000
A0121T	Adhoc Relief Allowance 2013				18,000	16,000	15,000
A0122C	Adhoc Relief Allowance - 2015				33,000	25,000	24,000
A0122M	Adhoc Relief Allowance 2016				149,000	126,000	120,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0056	**MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR**					
A0122P	Special Healthcare Allowance			109,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			277,000	257,000	244,000
A0123G	Ad-hoc Relief Allowance-2018			181,000	171,000	162,000
A0123P	Ad-hoc Relief A 2019			251,000	257,000	244,000
A0123X	Adhoc Relief Allowance-2020				149,000	142,000
A01252	Non Practising Allowance			57,000	29,000	28,000
A01257	RC Allowance			86,000	75,000	71,000
A01270	Others			106,000		7,000
1	Other			106,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**2,057,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**2,057,000**	**1,425,000**
A03970	Others			1,357,000	2,057,000	1,425,000
1	Others			1,357,000	2,057,000	1,425,000
MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR				**4,746,000**	**7,429,000**	**6,542,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0057	**MO BH UNIT NASEER KHAN TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,322,000**	**2,772,000**	**3,486,000**
A011	**TOTAL PAY**		**8**	**8**	**2,039,000**	**884,000**	**1,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,109,000**	**336,000**	**479,000**
A01101	Total Basic Pay Of Officer		1	1	1,101,000	334,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	1,101,000	334,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				8,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**930,000**	**548,000**	**1,084,000**
A01151	Total Basic Pay Other Staff		7	7	930,000	548,000	1,084,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	346,000		389,000
M098	MID WIFE	(BPS-06)	2	2	191,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	131,000	548,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	131,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	131,000		123,000
A012	**TOTAL ALLOWANCES**				**1,283,000**	**1,888,000**	**1,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,283,000**	**1,888,000**	**1,923,000**
A01202	House Rent Allowance				95,000	84,000	80,000
A01203	Conveyance Allowance				108,000	98,000	93,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					516,000	516,000
A01217	Medical Allowance				82,000	54,000	51,000
A0121B	Health Professional Allowance				122,000	415,000	394,000
A0121E	Hard Work Allowance				11,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				26,000	13,000	12,000
A01224	Entertainment Allowance				1,000		

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TQ0057 MO BH UNIT NASEER KHAN TANDO ALLAHYAR					
A0122C Adhoc Relief Allowance - 2015			20,000	14,000	13,000
A0122M Adhoc Relief Allowance 2016			107,000	70,000	66,000
A0122P Special Healthcare Allowance			59,000	107,000	102,000
A0122Y Ad-hoc Relief Allowance 2017			195,000	132,000	125,000
A0123G Ad-hoc Relief Allowance-2018			130,000	88,000	84,000
A0123P Ad-hoc Relief A 2019			92,000	132,000	125,000
A0123X Adhoc Relief Allowance-2020				88,000	84,000
A01252 Non Practising Allowance			11,000	3,000	3,000
A01257 RC Allowance			11,000	64,000	61,000
A01270 Others			203,000		104,000
1 Other			203,000		
A03 TOTAL OPERATING EXPENSES			**1,357,000**	**2,057,000**	**1,425,000**
A039 TOTAL GENERAL			**1,357,000**	**2,057,000**	**1,425,000**
A03970 Others			1,357,000	2,057,000	1,425,000
1 Others			1,357,000	2,057,000	1,425,000
MO BH UNIT NASEER KHAN TANDO ALLAHYAR			**4,679,000**	**4,829,000**	**4,911,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0058	**MO BH UNIT SANJER CHANG TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,244,000**	**6,739,000**	**5,938,000**
A011	**TOTAL PAY**		**8**	**8**	**2,155,000**	**2,305,000**	**1,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**854,000**	**1,021,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	854,000	1,021,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	854,000	1,021,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,301,000**	**1,284,000**	**1,084,000**
A01151	Total Basic Pay Other Staff		7	7	1,301,000	1,284,000	1,084,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	417,000		389,000
M098	MID WIFE	(BPS-06)	2	2	395,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	161,000	1,284,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	164,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	164,000		123,000
A012	**TOTAL ALLOWANCES**				**2,089,000**	**4,434,000**	**4,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,089,000**	**4,434,000**	**4,377,000**
A01202	House Rent Allowance				119,000	159,000	151,000
A01203	Conveyance Allowance				224,000	258,000	245,000
A01207	Washing Allowance				3,000	1,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					1,604,000	1,604,000
A01217	Medical Allowance				100,000	111,000	105,000
A0121B	Health Professional Allowance				307,000	673,000	639,000
A0121T	Adhoc Relief Allowance 2013				19,000	16,000	15,000
A0122C	Adhoc Relief Allowance - 2015				52,000	33,000	31,000
A0122M	Adhoc Relief Allowance 2016				172,000	168,000	160,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0058	**MO BH UNIT SANJER CHANG TANDO ALLAHYAR**					
A0122P	Special Healthcare Allowance			76,000	196,000	186,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			293,000	337,000	320,000
A0123G	Ad-hoc Relief Allowance-2018			196,000	225,000	214,000
A0123P	Ad-hoc Relief A 2019			270,000	337,000	320,000
A0123X	Adhoc Relief Allowance-2020				204,000	194,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance				75,000	71,000
A01270	Others			216,000		85,000
1	Other			216,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**2,057,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**2,057,000**	**1,425,000**
A03970	Others			1,357,000	2,057,000	1,425,000
1	Others			1,357,000	2,057,000	1,425,000
MO BH UNIT SANJER CHANG TANDO ALLAHYAR				**5,601,000**	**8,796,000**	**7,363,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0059	**MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,947,000**	**5,505,000**	**5,110,000**
A011	**TOTAL PAY**		**8**	**8**	**1,611,000**	**1,839,000**	**1,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**69,000**	**934,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	69,000	934,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	69,000	934,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,542,000**	**905,000**	**1,084,000**
A01151	Total Basic Pay Other Staff		7	7	1,542,000	905,000	1,084,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	576,000		389,000
M098	MID WIFE	(BPS-06)	2	2	310,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	220,000	905,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	218,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	218,000		123,000
A012	**TOTAL ALLOWANCES**				**2,336,000**	**3,666,000**	**3,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,336,000**	**3,666,000**	**3,549,000**
A01202	House Rent Allowance				165,000	159,000	151,000
A01203	Conveyance Allowance				247,000	232,000	220,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01210	Risk Allowance					1,236,000	1,236,000
A01217	Medical Allowance				106,000	99,000	94,000
A0121B	Health Professional Allowance				579,000	611,000	580,000
A0121T	Adhoc Relief Allowance 2013				12,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				19,000	26,000	25,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0059	**MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR**					
A0122M	Adhoc Relief Allowance 2016			143,000	134,000	127,000
A0122P	Special Healthcare Allowance			118,000	125,000	119,000
A0122V	Nursing Professional Allowance			7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			273,000	276,000	262,000
A0123G	Ad-hoc Relief Allowance-2018			182,000	184,000	175,000
A0123P	Ad-hoc Relief A 2019			269,000	276,000	262,000
A0123X	Adhoc Relief Allowance-2020				162,000	154,000
A01251	Mess Allowance			1,000		
A01252	Non Practising Allowance			48,000	50,000	47,000
A01257	RC Allowance				75,000	71,000
A01260	Ration Allowance				4,000	4,000
A01270	Others			161,000	2,000	7,000
1	Other			161,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**2,057,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**2,057,000**	**1,425,000**
A03970	Others			1,357,000	2,057,000	1,425,000
1	Others			1,357,000	2,057,000	1,425,000
MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR				**5,304,000**	**7,562,000**	**6,535,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0060	**MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,715,000**	**6,616,000**	**5,858,000**
A011	**TOTAL PAY**		**8**	**8**	**2,048,000**	**2,271,000**	**1,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**959,000**	**1,594,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	959,000	1,594,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	959,000	1,594,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,089,000**	**677,000**	**1,084,000**
A01151	Total Basic Pay Other Staff		7	7	1,089,000	677,000	1,084,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	407,000		389,000
M098	MID WIFE	(BPS-06)	2	2	220,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	154,000	677,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	154,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	154,000		123,000
A012	**TOTAL ALLOWANCES**				**2,667,000**	**4,345,000**	**4,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,667,000**	**4,345,000**	**4,297,000**
A01202	House Rent Allowance				122,000	179,000	170,000
A01203	Conveyance Allowance				199,000	258,000	245,000
A01207	Washing Allowance				3,000	1,000	1,000
A01208	Dress Allowance				4,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					1,440,000	1,440,000
A01217	Medical Allowance				278,000	122,000	116,000
A0121B	Health Professional Allowance				722,000	721,000	685,000
A0121T	Adhoc Relief Allowance 2013				14,000	15,000	14,000
A0122C	Adhoc Relief Allowance - 2015				28,000	33,000	31,000
A0122M	Adhoc Relief Allowance 2016				144,000	169,000	161,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0060	**MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR**					
A0122P	Special Healthcare Allowance			100,000	125,000	119,000
A0122V	Nursing Professional Allowance			14,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			270,000	341,000	324,000
A0123G	Ad-hoc Relief Allowance-2018			180,000	227,000	216,000
A0123P	Ad-hoc Relief A 2019			321,000	341,000	324,000
A0123X	Adhoc Relief Allowance-2020				205,000	195,000
A01251	Mess Allowance			2,000	4,000	4,000
A01252	Non Practising Allowance			55,000	50,000	47,000
A01257	RC Allowance				75,000	71,000
A01270	Others			205,000		96,000
1	Other			205,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**2,057,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**2,057,000**	**1,425,000**
A03970	Others			1,357,000	2,057,000	1,425,000
1	Others			1,357,000	2,057,000	1,425,000
MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR				**6,072,000**	**8,673,000**	**7,283,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0061	**MO BH UNIT JHANDO MARI TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,044,000**	**3,152,000**	**3,921,000**
A011	**TOTAL PAY**		**8**	**8**	**2,838,000**	**887,000**	**1,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,770,000**	**445,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	1,770,000	445,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	1,770,000	445,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,068,000**	**442,000**	**1,084,000**
A01151	Total Basic Pay Other Staff		7	7	1,068,000	442,000	1,084,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	393,000		389,000
M098	MID WIFE	(BPS-06)	2	2	229,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	149,000	442,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	148,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	149,000		123,000
A012	**TOTAL ALLOWANCES**				**2,206,000**	**2,265,000**	**2,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,206,000**	**2,265,000**	**2,360,000**
A01202	House Rent Allowance				142,000	90,000	85,000
A01203	Conveyance Allowance				194,000	107,000	102,000
A01207	Washing Allowance				15,000	3,000	3,000
A01208	Dress Allowance				25,000	6,000	6,000
A01210	Risk Allowance					828,000	828,000
A01217	Medical Allowance				89,000	57,000	54,000
A0121B	Health Professional Allowance				394,000	393,000	373,000
A0121T	Adhoc Relief Allowance 2013				12,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015				24,000	13,000	12,000
A0122M	Adhoc Relief Allowance 2016				122,000	66,000	63,000
A0122P	Special Healthcare Allowance				105,000	125,000	119,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0061	**MO BH UNIT JHANDO MARI TANDO ALLAHYAR**					
A0122V	Nursing Professional Allowance			84,000	21,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017			227,000	133,000	126,000
A0123G	Ad-hoc Relief Allowance-2018			152,000	89,000	85,000
A0123P	Ad-hoc Relief A 2019			141,000	133,000	126,000
A0123X	Adhoc Relief Allowance-2020				66,000	63,000
A01252	Non Practising Allowance			57,000	50,000	47,000
A01257	RC Allowance			139,000	75,000	71,000
A01270	Others			284,000		168,000
1	Other			284,000		
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**876,000**	**185,000**
A039	**TOTAL GENERAL**			**176,000**	**876,000**	**185,000**
A03970	Others			176,000	876,000	185,000
1	Others			176,000	876,000	185,000
MO BH UNIT JHANDO MARI TANDO ALLAHYAR				**5,220,000**	**4,028,000**	**4,106,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0062	**MO BH UNIT PIYARO LUND TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,476,000**	**11,573,000**	**10,767,000**
A011	**TOTAL PAY**		**14**	**13**	**3,032,000**	**3,306,000**	**2,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**996,000**	**1,340,000**	**958,000**
A01101	Total Basic Pay Of Officer		3	2	981,000	1,336,000	954,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	277,000	1,336,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	1	704,000		477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				15,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,036,000**	**1,966,000**	**1,699,000**
A01151	Total Basic Pay Other Staff		11	11	1,993,000	1,955,000	1,689,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	407,000		389,000
M098	MID WIFE	(BPS-06)	5	5	849,000		816,000
C089	CHOWKIDAR	(BPS-02)	1	1	182,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	185,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,000		123,000
M022	MALI	(BPS-01)	1	1	185,000	1,955,000	115,000
A01152	Personal pay				43,000	11,000	10,000
A012	**TOTAL ALLOWANCES**				**6,444,000**	**8,267,000**	**8,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,444,000**	**8,267,000**	**8,110,000**
A01202	House Rent Allowance				473,000	327,000	311,000
A01203	Conveyance Allowance				563,000	390,000	370,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				10,000	11,000	10,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0062	**MO BH UNIT PIYARO LUND TANDO ALLAHYAR**					
A0120D	Integrated Allowance			5,000	4,000	4,000
A01210	Risk Allowance				3,214,000	3,214,000
A01217	Medical Allowance			318,000	207,000	197,000
A0121B	Health Professional Allowance			1,591,000	1,454,000	1,381,000
A0121E	Hard Work Allowance			73,000	75,000	71,000
A0121M	Adhoc Relief Allowance - 2012			1,000		
A0121T	Adhoc Relief Allowance 2013			56,000	42,000	40,000
A0121Z	Adhoc Relief Allowance - 2014			8,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			91,000	45,000	43,000
A0122M	Adhoc Relief Allowance 2016			346,000	239,000	227,000
A0122P	Special Healthcare Allowance			292,000	375,000	356,000
A0122V	Nursing Professional Allowance			120,000	75,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	490,000	465,000
A0123G	Ad-hoc Relief Allowance-2018			360,000	327,000	311,000
A0123P	Ad-hoc Relief A 2019			508,000	490,000	465,000
A0123X	Adhoc Relief Allowance-2020				260,000	247,000
A01251	Mess Allowance			13,000	11,000	10,000
A01252	Non Practising Allowance			153,000	150,000	142,000
A01257	RC Allowance			80,000	75,000	71,000
A01270	Others			297,000		98,000
1	Other			297,000		
A03	**TOTAL OPERATING EXPENSES**			**4,882,000**	**19,032,000**	**5,361,000**
A033	**TOTAL UTILITIES**			**100,000**		**110,000**
A03303	Electricity			100,000		110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**74,000**	**324,000**	**74,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				250,000	
A039	**TOTAL GENERAL**			**4,708,000**	**18,708,000**	**5,177,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			8,000	8,000	8,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0062	**MO BH UNIT PIYARO LUND TANDO ALLAHYAR**					
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			4,678,000	18,678,000	5,146,000
MO BH UNIT PIYARO LUND TANDO ALLAHYAR				**14,358,000**	**30,605,000**	**16,128,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0063	**MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,987,000**	**4,624,000**	**4,635,000**
A011	**TOTAL PAY**		**9**	**9**	**2,016,000**	**1,678,000**	**1,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,232,000**	**1,222,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	1,232,000	1,222,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	1,232,000	1,222,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**784,000**	**456,000**	**1,199,000**
A01151	Total Basic Pay Other Staff		8	8	784,000	456,000	1,199,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	220,000		389,000
M098	MID WIFE	(BPS-06)	2	2	190,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	95,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	93,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	93,000		123,000
M022	MALI	(BPS-01)	1	1	93,000	456,000	115,000
A012	**TOTAL ALLOWANCES**				**2,971,000**	**2,946,000**	**2,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,971,000**	**2,946,000**	**2,959,000**
A01202	House Rent Allowance				171,000	139,000	132,000
A01203	Conveyance Allowance				235,000	193,000	183,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				21,000	5,000	5,000
A01210	Risk Allowance					883,000	883,000
A01217	Medical Allowance				128,000	119,000	113,000
A0121B	Health Professional Allowance				611,000	405,000	385,000
A0121E	Hard Work Allowance				84,000	54,000	51,000
A0121T	Adhoc Relief Allowance 2013				13,000	11,000	10,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0063	**MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR**					
A0122C	Adhoc Relief Allowance - 2015			31,000	26,000	25,000
A0122M	Adhoc Relief Allowance 2016			192,000	134,000	127,000
A0122P	Special Healthcare Allowance			150,000	89,000	85,000
A0122V	Nursing Professional Allowance			30,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			372,000	252,000	239,000
A0123G	Ad-hoc Relief Allowance-2018			248,000	168,000	160,000
A0123P	Ad-hoc Relief A 2019			335,000	252,000	239,000
A0123X	Adhoc Relief Allowance-2020				117,000	111,000
A01251	Mess Allowance			4,000	1,000	1,000
A01252	Non Practising Allowance			57,000	36,000	34,000
A01257	RC Allowance			86,000	54,000	51,000
A01270	Others			202,000		117,000
1	Other			202,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**2,057,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**2,057,000**	**1,425,000**
A03970	Others			1,357,000	2,057,000	1,425,000
1	Others			1,357,000	2,057,000	1,425,000
MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR				**6,344,000**	**6,681,000**	**6,060,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0064	**MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,746,000**	**5,345,000**	**5,329,000**
A011	**TOTAL PAY**		**9**	**9**	**2,149,000**	**1,675,000**	**1,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**858,000**	**979,000**	**483,000**
A01101	Total Basic Pay Of Officer		1	1	830,000	972,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	830,000	972,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				28,000	7,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,291,000**	**696,000**	**1,206,000**
A01151	Total Basic Pay Other Staff		8	8	1,261,000	688,000	1,199,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	336,000		389,000
M098	MID WIFE	(BPS-06)	2	2	245,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	170,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	170,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	170,000		123,000
M022	MALI	(BPS-01)	1	1	170,000	688,000	115,000
A01152	Personal pay				30,000	8,000	7,000
A012	**TOTAL ALLOWANCES**				**2,597,000**	**3,670,000**	**3,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,597,000**	**3,670,000**	**3,640,000**
A01202	House Rent Allowance				173,000	144,000	137,000
A01203	Conveyance Allowance				230,000	192,000	182,000
A01207	Washing Allowance				3,000	1,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	5,000	5,000
A01210	Risk Allowance					1,387,000	1,387,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0064	**MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR**					
A01217	Medical Allowance			112,000	91,000	86,000
A0121B	Health Professional Allowance			580,000	599,000	569,000
A0121T	Adhoc Relief Allowance 2013			21,000	15,000	14,000
A0122C	Adhoc Relief Allowance - 2015			29,000	24,000	23,000
A0122M	Adhoc Relief Allowance 2016			151,000	123,000	117,000
A0122P	Special Healthcare Allowance			142,000	125,000	119,000
A0122V	Nursing Professional Allowance			29,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			281,000	249,000	237,000
A0123G	Ad-hoc Relief Allowance-2018			187,000	166,000	158,000
A0123P	Ad-hoc Relief A 2019			249,000	249,000	237,000
A0123X	Adhoc Relief Allowance-2020				144,000	137,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			50,000	50,000	47,000
A01257	RC Allowance			139,000	75,000	71,000
A01270	Others			209,000		83,000
1	Other			209,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**2,057,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**2,057,000**	**1,425,000**
A03970	Others			1,357,000	2,057,000	1,425,000
1	Others			1,357,000	2,057,000	1,425,000
MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR				**6,103,000**	**7,402,000**	**6,754,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0065	**MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,574,000**	**6,967,000**	**7,066,000**
A011	**TOTAL PAY**		**10**	**10**	**2,126,000**	**1,983,000**	**2,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**894,000**	**891,000**	**954,000**
A01101	Total Basic Pay Of Officer		2	2	894,000	891,000	954,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	545,000	891,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,232,000**	**1,092,000**	**1,199,000**
A01151	Total Basic Pay Other Staff		8	8	1,232,000	1,092,000	1,199,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	405,000		389,000
M098	MID WIFE	(BPS-06)	2	2	212,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,000		123,000
M022	MALI	(BPS-01)	1	1	152,000	1,092,000	115,000
A012	**TOTAL ALLOWANCES**				**3,448,000**	**4,984,000**	**4,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,448,000**	**4,984,000**	**4,913,000**
A01202	House Rent Allowance				408,000	290,000	275,000
A01203	Conveyance Allowance				300,000	238,000	226,000
A01207	Washing Allowance				3,000	1,000	1,000
A01208	Dress Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A01210	Risk Allowance					1,895,000	1,895,000
A01217	Medical Allowance				161,000	113,000	107,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0065	**MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR**					
A0121B	Health Professional Allowance			870,000	901,000	856,000
A0121T	Adhoc Relief Allowance 2013			30,000	21,000	20,000
A0122C	Adhoc Relief Allowance - 2015			68,000	27,000	26,000
A0122M	Adhoc Relief Allowance 2016			193,000	133,000	126,000
A0122P	Special Healthcare Allowance			173,000	250,000	237,000
A0122V	Nursing Professional Allowance			24,000	21,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017			358,000	293,000	278,000
A0123G	Ad-hoc Relief Allowance-2018			202,000	193,000	183,000
A0123P	Ad-hoc Relief A 2019			270,000	284,000	270,000
A0123X	Adhoc Relief Allowance-2020				139,000	132,000
A01251	Mess Allowance			4,000	3,000	3,000
A01252	Non Practising Allowance			100,000	100,000	95,000
A01257	RC Allowance			64,000	75,000	71,000
A01270	Others			213,000		85,000
1	Other			213,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**2,057,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**2,057,000**	**1,425,000**
A03970	Others			1,357,000	2,057,000	1,425,000
1	Others			1,357,000	2,057,000	1,425,000
MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR				**6,931,000**	**9,024,000**	**8,491,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0066	**MO BH UNIT DITO KALHORO TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,842,000	8,327,000	7,319,000
A011	**TOTAL PAY**		10	10	2,244,000	3,034,000	2,153,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	488,000	445,000	954,000
A01101	Total Basic Pay Of Officer		2	2	488,000	445,000	954,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	139,000	445,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,756,000	2,589,000	1,199,000
A01151	Total Basic Pay Other Staff		8	8	1,756,000	2,589,000	1,199,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	552,000		389,000
M098	MID WIFE	(BPS-06)	2	2	353,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	213,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	213,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	212,000		123,000
M022	MALI	(BPS-01)	1	1	213,000	2,589,000	115,000
A012	**TOTAL ALLOWANCES**				4,598,000	5,293,000	5,166,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,598,000	5,293,000	5,166,000
A01202	House Rent Allowance				390,000	273,000	259,000
A01203	Conveyance Allowance				425,000	372,000	353,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					1,848,000	1,848,000
A01217	Medical Allowance				223,000	156,000	148,000
A0121B	Health Professional Allowance				1,016,000	793,000	753,000
A0121T	Adhoc Relief Allowance 2013				38,000	36,000	34,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0066	**MO BH UNIT DITO KALHORO TANDO ALLAHYAR**					
A0122C	Adhoc Relief Allowance - 2015			92,000	38,000	36,000
A0122M	Adhoc Relief Allowance 2016			298,000	203,000	193,000
A0122P	Special Healthcare Allowance			225,000	56,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017			551,000	424,000	403,000
A0123G	Ad-hoc Relief Allowance-2018			328,000	277,000	263,000
A0123P	Ad-hoc Relief A 2019			444,000	429,000	408,000
A0123X	Adhoc Relief Allowance-2020				253,000	240,000
A01252	Non Practising Allowance			121,000	50,000	47,000
A01257	RC Allowance			213,000	75,000	71,000
A01270	Others			224,000		47,000
1	Other			224,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**1,357,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**1,357,000**	**1,425,000**
A03970	Others			1,357,000	1,357,000	1,425,000
1	Others			1,357,000	1,357,000	1,425,000
MO BH UNIT DITO KALHORO TANDO ALLAHYAR				**8,199,000**	**9,684,000**	**8,744,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0069	**MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,821,000**	**7,384,000**	**6,592,000**
A011	**TOTAL PAY**		**9**	**9**	**2,724,000**	**2,404,000**	**1,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**908,000**	**972,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	908,000	972,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	908,000	972,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,816,000**	**1,432,000**	**1,199,000**
A01151	Total Basic Pay Other Staff		8	8	1,816,000	1,432,000	1,199,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	586,000		389,000
M098	MID WIFE	(BPS-06)	2	2	266,000		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	241,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	241,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	241,000		123,000
M022	MALI	(BPS-01)	1	1	241,000	1,432,000	115,000
A012	**TOTAL ALLOWANCES**				**3,097,000**	**4,980,000**	**4,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,097,000**	**4,980,000**	**4,916,000**
A01202	House Rent Allowance				210,000	226,000	215,000
A01203	Conveyance Allowance				344,000	302,000	287,000
A01207	Washing Allowance				4,000	1,000	1,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01210	Risk Allowance					1,884,000	1,884,000
A01217	Medical Allowance				136,000	166,000	158,000
A0121B	Health Professional Allowance				618,000	681,000	647,000
A0121T	Adhoc Relief Allowance 2013				16,000	23,000	22,000
A0122C	Adhoc Relief Allowance - 2015				35,000	37,000	35,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0069	**MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR**					
A0122M	Adhoc Relief Allowance 2016			178,000	189,000	180,000
A0122P	Special Healthcare Allowance			162,000	125,000	119,000
A0122V	Nursing Professional Allowance			60,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			332,000	361,000	343,000
A0123G	Ad-hoc Relief Allowance-2018			221,000	240,000	228,000
A0123P	Ad-hoc Relief A 2019			279,000	361,000	343,000
A0123X	Adhoc Relief Allowance-2020				197,000	187,000
A01251	Mess Allowance			9,000	8,000	8,000
A01252	Non Practising Allowance			43,000	50,000	47,000
A01257	RC Allowance			64,000	75,000	71,000
A01270	Others			379,000		90,000
1	Other			379,000		
A03	**TOTAL OPERATING EXPENSES**			**1,357,000**	**1,857,000**	**1,425,000**
A039	**TOTAL GENERAL**			**1,357,000**	**1,857,000**	**1,425,000**
A03970	Others			1,357,000	1,857,000	1,425,000
1	Others			1,357,000	1,857,000	1,425,000
MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR				**7,178,000**	**9,241,000**	**8,017,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0094	**GOVERNMENT DISPENSARY THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,981,000**	**70,561,000**	**66,089,000**
A011	**TOTAL PAY**		**100**	**100**	**29,040,000**	**21,601,000**	**18,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,939,000**	**10,336,000**	**6,241,000**
A01101	Total Basic Pay Of Officer		12	12	7,115,000	10,129,000	6,036,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,450,000		793,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	4,609,000	10,129,000	3,813,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,056,000		1,430,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				82,000	21,000	19,000
A01106	Total Pay of contract officer				742,000	186,000	186,000
A119	ASSISTANT	(BPS-16)			742,000	186,000	186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**21,101,000**	**11,265,000**	**12,296,000**
A01151	Total Basic Pay Other Staff		88	88	21,101,000	11,265,000	12,296,000
S053	SENIOR CLERK	(BPS-14)					
H109	HEALTH TECHNICIAN	(BPS-11)	5	5	760,000		1,104,000
D114	DISPENSER	(BPS-09)	2	2	608,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	9	9	1,280,000		1,751,000
D116	DISPENSER / DRESSER	(BPS-06)	4	4	513,000		653,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	1	1	205,000		152,000
L003	LAB ASSISTANT	(BPS-05)	2	2	134,000		305,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	205,000		457,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	3	3	205,000		457,000
X002	X-RAY ASSISTANT	(BPS-05)	3	3	205,000		457,000
A313	ATTENDANT	(BPS-02)	9	9	1,897,000		1,103,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0094	**GOVERNMENT DISPENSARY THATTA**						
A333	AYA / DAI	(BPS-02)	1	1	197,000		123,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	1	1	190,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	121,000		123,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	196,000		123,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	190,000		123,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	201,000		123,000
C089	CHOWKIDAR	(BPS-01)	10	10	594,000	11,265,000	1,154,000
M022	MALI	(BPS-01)	7	7	437,000		807,000
N003	NAIB QASID	(BPS-01)	13	13	656,000		1,500,000
S008	SANITARY WORKER	(BPS-01)	11	11	12,307,000		1,269,000
A012	**TOTAL ALLOWANCES**				**77,941,000**	**48,960,000**	**47,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**77,789,000**	**48,295,000**	**47,400,000**
A01202	House Rent Allowance				6,247,000	2,223,000	2,112,000
A01203	Conveyance Allowance				8,412,000	2,702,000	2,567,000
A01207	Washing Allowance				51,000	8,000	8,000
A01208	Dress Allowance				129,000	101,000	96,000
A0120X	Ad - hoc Allowance - 2010					103,000	
A01210	Risk Allowance					19,283,000	19,283,000
A01217	Medical Allowance				8,815,000	1,610,000	1,529,000
A0121B	Health Professional Allowance				15,073,000	7,662,000	7,279,000
A0121M	Adhoc Relief Allowance - 2012				167,000	50,000	47,000
A0121T	Adhoc Relief Allowance 2013				1,061,000	246,000	234,000
A0121Z	Adhoc Relief Allowance - 2014				123,000	30,000	28,000
A01224	Entertainment Allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				1,756,000	358,000	340,000
A0122M	Adhoc Relief Allowance 2016				7,588,000	1,389,000	1,320,000
A0122N	Special Conveyance Allowance to Disbaled Employees					7,000	7,000
A0122P	Special Healthcare Allowance				3,621,000	2,007,000	1,907,000
A0122V	Nursing Professional Allowance				379,000	225,000	214,000
A0122Y	Ad-hoc Relief Allowance 2017				8,787,000	2,890,000	2,745,000
A01239	Special Allowance				57,000	14,000	13,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TX0094	**GOVERNMENT DISPENSARY THATTA**					
A0123G	Ad-hoc Relief Allowance-2018			5,602,000	1,871,000	1,777,000
A0123P	Ad-hoc Relief A 2019			8,080,000	2,886,000	2,742,000
A0123X	Adhoc Relief Allowance-2020				1,321,000	1,255,000
A01244	Adhoc Relief				59,000	
A01250	Incentive Allowance			57,000	14,000	13,000
A01251	Mess Allowance			84,000	120,000	114,000
A01252	Non Practising Allowance			43,000	54,000	51,000
A01257	RC Allowance			1,657,000	1,058,000	1,005,000
A01270	Others					710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			152,000	665,000	152,000
A01274	Medical Charges			152,000	665,000	152,000
A03	**TOTAL OPERATING EXPENSES**			10,365,000	10,365,000	11,208,000
A033	**TOTAL UTILITIES**			2,079,000	2,079,000	2,287,000
A03301	Gas			2,079,000	2,079,000	2,287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			567,000	567,000	567,000
A03805	Travelling Allowance			567,000	567,000	567,000
A039	**TOTAL GENERAL**			7,719,000	7,719,000	8,354,000
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			699,000	699,000	734,000
A03927	Purchase of Drug and Medicines			5,020,000	5,020,000	5,522,000
A03970	Others			1,895,000	1,895,000	1,990,000
1	Others			1,895,000	1,895,000	1,990,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			558,000	558,000	586,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			286,000	286,000	300,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TX0094	**GOVERNMENT DISPENSARY THATTA**					
A13101	Machinery and Equipment			286,000	286,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**272,000**	**272,000**	**286,000**
A13201	Furniture and Fixture			272,000	272,000	286,000
GOVERNMENT DISPENSARY THATTA				**117,904,000**	**81,484,000**	**77,883,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0095	**BASIC HEALTH UNITS THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**194,933,000**	**134,654,000**	**146,694,000**
A011	**TOTAL PAY**		**280**	**278**	**38,397,000**	**41,172,000**	**55,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**48**	**14,318,000**	**5,107,000**	**23,244,000**
A01101	Total Basic Pay Of Officer		50	48	14,314,000	5,106,000	23,243,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	10	2,440,000		5,130,000
D038	DENTAL SURGEON	(BPS-17)	1	1	315,000	5,106,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	14	14	2,042,000		6,673,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	25	23	9,517,000		10,963,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**24,079,000**	**36,065,000**	**32,497,000**
A01151	Total Basic Pay Other Staff		230	230	24,049,000	36,014,000	32,451,000
S053	SENIOR CLERK	(BPS-14)					
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	88,000		195,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	92,000		583,000
H109	HEALTH TECHNICIAN	(BPS-09)	45	45	12,616,000		8,753,000
H110	HEALTH INSPECTOR	(BPS-09)	2	2	190,000		389,000
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
M098	MID WIFE	(BPS-06)	22	22	1,063,000		3,589,000
D315	DENTAL ASSISTANT	(BPS-05)	1		174,000		
A333	AYA / DAI	(BPS-03)	1	1	89,000		132,000
A313	ATTENDANT	(BPS-02)	32	32	2,078,000		3,922,000
A333	AYA / DAI	(BPS-02)	2	2	287,000		245,000
C089	CHOWKIDAR	(BPS-02)	22	22	1,207,000		2,696,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	159,000		123,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0095	**BASIC HEALTH UNITS THATTA**						
N003	NAIB QASID	(BPS-02)	22	22	493,000		2,696,000
S008	SANITARY WORKER	(BPS-02)	24	24	1,156,000		2,941,000
S347	SANITARY PATROL	(BPS-02)	2	2	135,000		245,000
C089	CHOWKIDAR	(BPS-01)	16	16	1,221,000	36,014,000	1,847,000
M022	MALI	(BPS-01)	21	21	2,040,000		2,423,000
N003	NAIB QASID	(BPS-01)	13	13	961,000		1,500,000
A01152	Personal pay				5,000	45,000	40,000
A01156	Total Pay of contract staff				25,000	6,000	6,000
S053	SENIOR CLERK	(BPS-14)			25,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**156,536,000**	**93,482,000**	**90,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**156,336,000**	**92,021,000**	**90,753,000**
A01202	House Rent Allowance				13,822,000	4,037,000	3,835,000
A01203	Conveyance Allowance				17,695,000	5,084,000	4,830,000
A01207	Washing Allowance				120,000	99,000	94,000
A01208	Dress Allowance				324,000	278,000	264,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01210	Risk Allowance					41,002,000	41,002,000
A01217	Medical Allowance				11,190,000	3,250,000	3,087,000
A0121B	Health Professional Allowance				26,514,000	10,554,000	10,026,000
A0121E	Hard Work Allowance				41,000	10,000	9,000
A0121F	Causality Allowance				114,000	29,000	28,000
A0121M	Adhoc Relief Allowance - 2012				265,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,463,000	734,000	697,000
A0121Z	Adhoc Relief Allowance - 2014				137,000	34,000	32,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				3,696,000	630,000	598,000
A0122M	Adhoc Relief Allowance 2016				17,044,000	3,064,000	2,911,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	30,000	28,000
A0122P	Special Healthcare Allowance				8,120,000	1,250,000	1,187,000
A0122V	Nursing Professional Allowance				1,650,000	757,000	719,000
A0122Y	Ad-hoc Relief Allowance 2017				20,691,000	6,050,000	5,747,000
A01233	Unattractive Area Allowance				2,000	1,000	1,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TX0095	**BASIC HEALTH UNITS THATTA**					
A01238	Charge Allowance			10,000	9,000	9,000
A01239	Special Allowance			57,000	14,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			12,715,000	4,065,000	3,862,000
A0123P	Ad-hoc Relief A 2019			16,282,000	6,064,000	5,761,000
A0123X	Adhoc Relief Allowance-2020				3,676,000	3,492,000
A01244	Adhoc Relief				76,000	
A01251	Mess Allowance			416,000	219,000	208,000
A01252	Non Practising Allowance			43,000	50,000	47,000
A01257	RC Allowance			2,888,000	950,000	902,000
A01270	Others					1,359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**1,461,000**	**200,000**
A01274	Medical Charges			200,000	1,461,000	200,000
BASIC HEALTH UNITS THATTA				**194,933,000**	**134,654,000**	**146,694,000**

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,341,000**	**44,513,000**	**59,094,000**
A011	**TOTAL PAY**		**157**	**158**	**6,072,000**	**14,601,000**	**30,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**25**	**1,858,000**	**4,454,000**	**11,998,000**
A01101	Total Basic Pay Of Officer		24	25	1,431,000	4,347,000	11,891,000
M069	MEDICAL OFFICER	(BPS-17)	23	24	735,000		11,440,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	1	1	696,000	4,347,000	451,000
A01106	Total Pay of contract officer				427,000	107,000	107,000
A119	ASSISTANT	(BPS-16)			427,000	107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**133**	**133**	**4,214,000**	**10,147,000**	**18,193,000**
A01151	Total Basic Pay Other Staff		133	133	4,214,000	10,147,000	18,193,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	32	32	695,000		6,224,000
M098	MID WIFE	(BPS-06)	2	2	384,000		326,000
V020	VACCINATOR	(BPS-06)	4	4	1,684,000		653,000
D161	DRIVER	(BPS-04)	1	1	189,000		141,000
A333	AYA / DAI	(BPS-01)	31	31	357,000	10,147,000	3,578,000
C089	CHOWKIDAR	(BPS-01)	31	31	357,000		3,578,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		115,000
S008	SANITARY WORKER	(BPS-01)	31	31	357,000		3,578,000
A012	**TOTAL ALLOWANCES**				**11,269,000**	**29,912,000**	**28,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,117,000**	**29,760,000**	**28,751,000**
A01202	House Rent Allowance				671,000	1,773,000	1,684,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T**					
A01203	Conveyance Allowance			763,000	2,145,000	2,038,000
A01208	Dress Allowance			12,000	15,000	14,000
A0120D	Integrated Allowance			9,000	4,000	4,000
A01210	Risk Allowance				6,758,000	6,758,000
A01217	Medical Allowance			407,000	1,339,000	1,272,000
A0121B	Health Professional Allowance			3,955,000	5,032,000	4,780,000
A0121T	Adhoc Relief Allowance 2013			75,000	251,000	238,000
A0122C	Adhoc Relief Allowance - 2015			83,000	205,000	195,000
A0122M	Adhoc Relief Allowance 2016			498,000	1,158,000	1,100,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	71,000
A0122P	Special Healthcare Allowance			542,000	1,000,000	950,000
A0122V	Nursing Professional Allowance			60,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			931,000	2,083,000	1,979,000
A01233	Unattractive Area Allowance			277,000	425,000	404,000
A0123G	Ad-hoc Relief Allowance-2018			621,000	1,389,000	1,320,000
A0123P	Ad-hoc Relief A 2019			975,000	1,975,000	1,876,000
A0123X	Adhoc Relief Allowance-2020				531,000	504,000
A01250	Incentive Allowance			200,000	2,719,000	2,583,000
A01251	Mess Allowance			9,000	8,000	8,000
A01252	Non Practising Allowance			164,000	300,000	285,000
A01257	RC Allowance			300,000	525,000	499,000
A01270	Others			565,000		142,000
1	Other			565,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**64,748,000**	**132,148,000**	**123,871,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**60,000**	**61,000**
A03201	Postage and Telegraph			23,000	60,000	61,000
A033	**TOTAL UTILITIES**			**50,000**	**4,050,000**	**3,605,000**
A03301	Gas				1,150,000	900,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T**					
A03302	Water			50,000	1,400,000	1,205,000
A03305	POL for Generator				1,500,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,735,000	17,885,000	17,560,000
A03805	Travelling Allowance			2,902,000	8,902,000	8,902,000
A03806	Transportation of Goods			84,000	1,834,000	1,834,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,749,000	7,149,000	6,824,000
A039	**TOTAL GENERAL**			59,940,000	110,153,000	102,645,000
A03901	Stationery			108,000	1,758,000	1,563,000
A03902	Printing and Publication			216,000	1,466,000	1,216,000
A03906	Uniforms and Protective Clothing			32,000	3,532,000	3,034,000
A03927	Purchase of Drug and Medicines			59,115,000	97,428,000	93,340,000
A03970	Others			469,000	5,969,000	3,492,000
1	Others			469,000	3,469,000	3,492,000
3	Consumables				2,500,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			670,000	9,070,000	7,703,000
A130	**TOTAL TRANSPORT**			606,000	3,806,000	3,136,000
A13001	Transport			606,000	3,806,000	3,136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			38,000	3,238,000	3,040,000
A13101	Machinery and Equipment			38,000	3,238,000	3,040,000

SC21144 (144)
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**2,026,000**	**1,527,000**
A13201	Furniture and Fixture			26,000	2,026,000	1,527,000
DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T				**82,759,000**	**186,631,000**	**190,668,000**

SC21144 (144)
Health Services

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,277,000**	**372,004,000**	**340,065,000**
A011	**TOTAL PAY**		**367**	**337**	**141,367,000**	**127,103,000**	**96,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**153**	**131**	**92,895,000**	**76,264,000**	**68,457,000**
A01101	Total Basic Pay Of Officer		153	131	92,455,000	75,984,000	68,205,000
M077	MEDICAL SUPT	(BPS-20)	1		1,197,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	888,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	3,235,000		5,556,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	2,626,000		3,968,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	1,328,000		793,000
S402	SENIOR PSHCHIATRIST	(BPS-19)	1	1	898,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	1,173,000		513,000
D038	DENTAL SURGEON	(BPS-18)	1	1	689,000		513,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)		2			1,296,000
P014	PATHOLOGIST	(BPS-18)	1	1	819,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	281,000		513,000
P038	PHYSIOLOGIST	(BPS-18)	1	1	689,000		513,000
P094	PRINCIPAL	(BPS-18)	1		689,000		
P148	PSYCHIATRIST	(BPS-18)	6	6	5,173,000		3,078,000
R007	RADIOLOGIST	(BPS-18)	1	1	689,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	1,381,000		2,052,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,381,000		1,539,000
S093	SENIOR REGISTRAR MALE / FEMALE	(BPS-18)	1	1	882,000		513,000

SC21144 (144)
Health Services

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	5,083,000		4,104,000
W041	WOMEN MEDICAL OFFICER	(BPS-18)	1	1	689,000		513,000
B042	BIO-CHEMIST	(BPS-17)	1	1	539,000		477,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	10		2,116,000		
E036	ENGLISH LECTURER	(BPS-17)	1		272,000		
L058	LIBRARIAN	(BPS-17)	1	1	539,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	11	10	11,047,000		4,766,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,055,000		1,430,000
N031	NURSING INSTRUCTOR	(BPS-17)	9		5,079,000		
N036	NURSING SUPERINTENDENT	(BPS-17)	1		2,027,000		
P029	PHARMACIST	(BPS-17)	11	11	3,504,000		5,243,000
P051	PLANNING OFFICER	(BPS-17)	1	1	589,000		477,000
P149	PSYCHIATRIST SOCIAL WOFFI	(BPS-17)	1	1	539,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	446,000		477,000
S605	SENIOR NURSE	(BPS-17)		9			5,419,000
T088	TUTOR SISTER	(BPS-17)	1		539,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,475,000		1,907,000
A119	ASSISTANT	(BPS-16)	1	1	449,000	75,984,000	357,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1		446,000		
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	130,000		357,000
C184	COUMPONDAR	(BPS-16)	1	1	442,000		357,000
H044	HEAD NURSE	(BPS-16)	2		1,201,000		
N018	NIGHT SUPERVISOR	(BPS-16)	1		446,000		
N034	NURSING SISTER	(BPS-16)	5		4,589,000		
O002	OCCASIONAL THERAPIST	(BPS-16)	2	2	926,000		713,000
P148	PSYCHIATRIST	(BPS-16)	1	1	446,000		357,000

SC21144 (144)
Health Services

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
P150	PSYCHIATRY COUNCILOR	(BPS-16)	1	1	446,000		357,000
S137	SOCIAL WELFARE OFFICER	(BPS-16)	1	1	446,000		357,000
S161	STAFF NURSE	(BPS-16)	33	32	22,731,000		14,429,000
S192	STEWARD CUM ACCOUNTANT	(BPS-16)	1	1	201,000		357,000
A01102	Personal pay				440,000	280,000	252,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**214**	**206**	**48,472,000**	**50,839,000**	**28,434,000**
A01151	Total Basic Pay Other Staff		214	206	48,454,000	50,791,000	28,391,000
S053	SENIOR CLERK	(BPS-14)	3	2	619,000		560,000
S181	STENOGRAPHER	(BPS-14)	1	1	113,000		280,000
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	222,000		280,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	113,000		220,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,902,000		883,000
R031	REGISTRATION CLERK	(BPS-11)	2	2	1,598,000		442,000
S192	STEWARD CUM ACCOUNTANT	(BPS-11)	1	1	113,000		220,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	114,000		195,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	114,000		195,000
E085	EEG Technician	(BPS-09)	1	1	296,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	114,000		195,000
D072	DIETICIAN	(BPS-08)	1	1	114,000		183,000
L003	LAB ASSISTANT	(BPS-07)	1	1	113,000		172,000
C141	COMPUNDER / DRESSER	(BPS-06)	11	11	2,656,000		1,795,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	113,000		163,000
E021	ELECTRICIAN	(BPS-05)	2	2	279,000		305,000
F010	FEMALE ATTENDANT	(BPS-05)	2	2	452,000		305,000
M018	MALE ATTENDANT	(BPS-05)	4	4	907,000		610,000
P010	PARCHI CLERK	(BPS-05)	4	4	146,000		610,000

SC21144 (144)
Health Services

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
S037	SECURITY GUARD	(BPS-05)	2	2	308,000		305,000
S206	STORE KEEPER	(BPS-05)	1	1	113,000		152,000
T003	TAILOR MASTER	(BPS-05)	1	1	113,000		152,000
D161	DRIVER	(BPS-04)	5	4	555,000		564,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	112,000		141,000
M018	MALE ATTENDANT	(BPS-04)	38	38	9,607,000		5,361,000
N032	NURSING ORDERLY	(BPS-04)	3	3	329,000		423,000
L004	LAB ATTENDANT	(BPS-03)	1	1	103,000		132,000
M139	MOTOR PUMP OPERATOR	(BPS-03)	1	1	103,000		132,000
P165	PUMP MAN	(BPS-03)	1	1	75,000		132,000
D003	DAFTARI	(BPS-02)	1	1	98,000		123,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	107,000		123,000
F011	FEMALE WARD SERVANT	(BPS-02)	10	10	1,100,000		1,225,000
M019	MALE WARD SERVANT	(BPS-02)	10	10	1,100,000		1,225,000
Q001	QASID	(BPS-02)	1	1	107,000		123,000
W006	WARD SERVANT	(BPS-02)	16	16	1,698,000		1,961,000
B009	BARBER	(BPS-01)	2	2	216,000	50,791,000	231,000
C089	CHOWKIDAR	(BPS-01)	5	3	540,000		346,000
C167	COOK	(BPS-01)	8	6	923,000		693,000
D068	DHOBI / WASHER MAN	(BPS-01)	4	4	646,000		462,000
F010	FEMALE ATTENDANT	(BPS-01)	9	9	1,080,000		1,038,000
G017	GATE KEEPER	(BPS-01)	2	2	187,000		231,000
H089	HOUSE KEEPER	(BPS-01)	1	1	109,000		115,000
M022	MALI	(BPS-01)	3	3	1,889,000		346,000
M038	MASALCHI	(BPS-01)	4	4	293,000		462,000
N003	NAIB QASID	(BPS-01)	6	4	10,722,000		462,000
P061	PLUMBER	(BPS-01)	1	1	109,000		115,000

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
S001	SANCTUARY ASSISTANT	(BPS-01)	31	31	5,797,000		3,578,000
S008	SANITARY WORKER	(BPS-01)	1	1	108,000		115,000
W004	WARD MAN	(BPS-01)	1	1	109,000		115,000
A01152	Personal pay				18,000	48,000	43,000
A012	**TOTAL ALLOWANCES**				**165,910,000**	**244,901,000**	**243,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**164,193,000**	**240,451,000**	**241,457,000**
A01201	Senior Post Allowance				8,000	15,000	14,000
A01202	House Rent Allowance				17,644,000	14,746,000	14,009,000
A01203	Conveyance Allowance				14,001,000	11,571,000	10,992,000
A01207	Washing Allowance				247,000	244,000	232,000
A01208	Dress Allowance				1,602,000	1,622,000	1,541,000
A0120D	Integrated Allowance				39,000	34,000	32,000
A01210	Risk Allowance					84,917,000	84,917,000
A01216	Qualification Allowance				57,000	50,000	47,000
A01217	Medical Allowance				8,132,000	6,537,000	6,210,000
A0121B	Health Professional Allowance				29,581,000	31,337,000	29,770,000
A0121F	Causality Allowance				46,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				1,310,000	923,000	877,000
A01224	Entertainment Allowance				86,000	89,000	85,000
A01226	Computer Allowance				22,000	19,000	18,000
A01228	Orderly Allowance				200,000	173,000	164,000
A0122C	Adhoc Relief Allowance - 2015				2,284,000	1,808,000	1,718,000
A0122M	Adhoc Relief Allowance 2016				11,555,000	9,211,000	8,750,000
A0122P	Special Healthcare Allowance				6,795,000	5,584,000	5,305,000
A0122V	Nursing Professional Allowance				7,533,000	5,911,000	5,615,000
A0122Y	Ad-hoc Relief Allowance 2017				22,123,000	18,994,000	18,044,000
A01233	Unattractive Area Allowance				15,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				14,677,000	12,646,000	12,014,000
A0123P	Ad-hoc Relief A 2019				19,866,000	18,866,000	17,923,000
A0123X	Adhoc Relief Allowance-2020					9,431,000	8,959,000
A01251	Mess Allowance				5,349,000	4,399,000	4,179,000
A01252	Non Practising Allowance				898,000	1,146,000	1,089,000
A01257	RC Allowance				107,000	156,000	148,000
A01260	Ration Allowance				16,000	14,000	13,000

SC21144 (144)
Health Services

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**					
A01270	Others					8,784,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,717,000**	**4,450,000**	**1,717,000**
A01274	Medical Charges			1,717,000	4,450,000	1,717,000
A03	**TOTAL OPERATING EXPENSES**			**136,719,000**	**122,736,000**	**134,741,000**
A032	**TOTAL COMMUNICATIONS**			**168,000**	**168,000**	**177,000**
A03201	Postage and Telegraph			51,000	51,000	54,000
A03202	Telephone and Trunk call			117,000	117,000	123,000
A033	**TOTAL UTILITIES**			**27,775,000**	**13,792,000**	**15,172,000**
A03301	Gas			3,222,000	3,222,000	3,544,000
A03302	Water			9,665,000	9,665,000	10,632,000
A03303	Electricity			13,983,000		
A03305	POL for Generator			905,000	905,000	996,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,633,000**	**1,633,000**	**1,779,000**
A03805	Travelling Allowance			172,000	172,000	172,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,461,000	1,461,000	1,607,000
A039	**TOTAL GENERAL**			**107,143,000**	**107,143,000**	**117,613,000**
A03901	Stationery			162,000	162,000	170,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			381,000	381,000	400,000
A03927	Purchase of Drug and Medicines			51,614,000	51,614,000	56,775,000
A03970	Others			4,121,000	4,121,000	4,327,000
1	Others			1,304,000	1,304,000	1,369,000
255	Janitorial Service			617,000	617,000	648,000
3	Consumables			359,000	359,000	1,069,000

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**					
5	X-Ray Films			1,002,000	1,002,000	1,052,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			839,000	839,000	189,000
A03972	Expenditure on Diet of Patients			50,754,000	50,754,000	55,829,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**50,000,000**	**19,122,000**	**50,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**50,000,000**	**19,122,000**	**50,000,000**
A05206 1	To Non Financial Institutions			50,000,000 50,000,000	19,122,000 19,122,000	50,000,000 50,000,000
A06	**TOTAL TRANSFERS**			**14,407,000**	**14,407,000**	**14,407,000**
A061	**TOTAL SCHOLARSHIP**			**14,407,000**	**14,407,000**	**14,407,000**
A06102	Others			14,407,000	14,407,000	14,407,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**609,000**	**609,000**	**640,000**
A130	**TOTAL TRANSPORT**			**213,000**	**213,000**	**224,000**
A13001	Transport			213,000	213,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**213,000**	**213,000**	**224,000**
A13101	Machinery and Equipment			213,000	213,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**183,000**	**183,000**	**192,000**
A13201	Furniture and Fixture			183,000	183,000	192,000
SIR COWASJI INSTITUTE OF PSYCHIATARY HYD				**509,012,000**	**528,878,000**	**539,853,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
BI0614	**MOTHER NEONATAL AND CHILD HEALTH BADIN**					
A03	**TOTAL OPERATING EXPENSES**			1,606,000	1,606,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			957,000	957,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			420,000	420,000	
A03970	Others			372,000	372,000	
3	Consumables			372,000	372,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
	MOTHER NEONATAL AND CHILD HEALTH BADIN			**1,937,000**	**1,937,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
DD0434	**MOTHER NEONATAL AND CHILD HEALTH DADU**					
A03	**TOTAL OPERATING EXPENSES**			1,482,000	1,482,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			833,000	833,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			354,000	354,000	
A03970	Others			314,000	314,000	
3	Consumables			314,000	314,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH DADU				**1,813,000**	**1,813,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
GO0309	**MOTHER NEONATAL AND CHILD HEALTH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			1,384,000	1,384,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			735,000	735,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			302,000	302,000	
A03970	Others			268,000	268,000	
3	Consumables			268,000	268,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH GHOTKI				**1,715,000**	**1,715,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
HB0766	**MOTHER NEONATAL AND CHILD HEALTH HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,284,000	1,284,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			635,000	635,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			249,000	249,000	
A03970	Others			221,000	221,000	
3	Consumables			221,000	221,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH HYDERABAD				**1,615,000**	**1,615,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
HB0778	**DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**163,569,000**
A032	**TOTAL COMMUNICATIONS**					**372,000**
A03201	Postage and Telegraph					155,000
A03202	Telephone and Trunk call					217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,733,000**
A03805	Travelling Allowance					14,973,000
A03806	Transportation of Goods					1,376,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					2,384,000
A039	**TOTAL GENERAL**					**144,464,000**
A03901	Stationery					335,000
A03905	Newspapers Periodicals and Books					62,000
A03907	Advertising & Publicity					14,663,000
1	Advertising & Publicity					14,663,000
A03919	Payments to other for Service Rendered					5,973,000
A03927	Purchase of Drug and Medicines					62,463,000
A03970	Others					49,616,000
1	Others					774,000
3	Consumables					48,842,000
A03972	Expenditure on Diet of Patients					11,352,000
A06	**TOTAL TRANSFERS**					**28,597,000**
A061	**TOTAL SCHOLARSHIP**					**27,606,000**
A06102	Others					27,606,000
A063	**TOTAL ENTERTAINMENT & GIFTS**					**991,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
HB0778	**DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD**					
A06301	Entertainments & Gifts					991,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,237,000**
A130	**TOTAL TRANSPORT**					**679,000**
A13001	Transport					679,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**310,000**
A13101	Machinery and Equipment					310,000
A132	**TOTAL FURNITURE AND FIXTURE**					**248,000**
A13201	Furniture and Fixture					248,000
	DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD					**193,403,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JK0307	**MOTHER NEONATAL AND CHILD HEALTH JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,186,000	1,186,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			537,000	537,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			197,000	197,000	
A03970	Others			175,000	175,000	
3	Consumables			175,000	175,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH JACOBABAD				**1,517,000**	**1,517,000**	**1,099,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JO0304	**MOTHER NEONATAL AND CHILD HEALTH JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			1,161,000	1,161,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			512,000	512,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			184,000	184,000	
A03970	Others			163,000	163,000	
3	Consumables			163,000	163,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH JAMSHORO				**1,492,000**	**1,492,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KK0298	**MOTHER NEONATAL AND CHILD HEALTH KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			**1,308,000**	**1,308,000**	**758,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**649,000**	**649,000**	**605,000**
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			**659,000**	**659,000**	**153,000**
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			262,000	262,000	
A03970	Others			232,000	232,000	
3	Consumables			232,000	232,000	
A06	**TOTAL TRANSFERS**			**322,000**	**322,000**	**298,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**322,000**	**322,000**	**298,000**
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**43,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**43,000**
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH KASHMORE				**1,639,000**	**1,639,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,276,000**	**7,395,000**	**19,130,000**
A011	**TOTAL PAY**		**58**	**58**	**6,173,000**	**2,451,000**	**14,061,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**3,182,000**	**1,676,000**	**7,697,000**
A01101	Total Basic Pay Of Officer		15	15	3,182,000	1,676,000	7,697,000
M077	MEDICAL SUPT	(BPS-19)	1		399,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
G053	GYNECOLOGIST	(BPS-18)	1	1	259,000		513,000
P014	PATHOLOGIST	(BPS-18)	1	1	206,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	259,000		513,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	516,000		1,026,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	5	5	1,029,000		2,384,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	4	3	514,000	1,676,000	1,353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**2,991,000**	**775,000**	**6,364,000**
A01151	Total Basic Pay Other Staff		43	43	2,991,000	775,000	6,364,000
S053	SENIOR CLERK	(BPS-14)	1	1	104,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	91,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	84,000		220,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	161,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	161,000		389,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	161,000		389,000
D116	DISPENSER / DRESSER	(BPS-06)	4	4	290,000		653,000
M098	MID WIFE	(BPS-06)	3	3	218,000		489,000

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**						
P010	PARCHI CLERK	(BPS-05)	2	2	140,000		305,000
D161	DRIVER	(BPS-04)	3	3	202,000		423,000
A331	AYA	(BPS-02)	3	3	190,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	254,000		490,000
C089	CHOWKIDAR	(BPS-01)	4	4	249,000	775,000	462,000
C167	COOK	(BPS-01)	2	2	125,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	2	2	125,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	125,000		231,000
S008	SANITARY WORKER	(BPS-01)	5	5	311,000		577,000
A012	**TOTAL ALLOWANCES**				**4,103,000**	**4,944,000**	**5,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,103,000**	**4,944,000**	**5,069,000**
A01202	House Rent Allowance				662,000	464,000	441,000
A01203	Conveyance Allowance				831,000	298,000	283,000
A0120D	Integrated Allowance				40,000	10,000	9,000
A01210	Risk Allowance					1,452,000	1,452,000
A01217	Medical Allowance				591,000	136,000	129,000
A0121B	Health Professional Allowance				18,000	885,000	841,000
A0121T	Adhoc Relief Allowance 2013				64,000	17,000	16,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A01226	Computer Allowance					16,000	15,000
A0122C	Adhoc Relief Allowance - 2015				83,000	33,000	31,000
A0122M	Adhoc Relief Allowance 2016				406,000	176,000	167,000
A0122P	Special Healthcare Allowance					313,000	297,000
A0122Y	Ad-hoc Relief Allowance 2017				765,000	378,000	359,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	252,000	239,000
A0123P	Ad-hoc Relief A 2019				14,000	357,000	339,000
A0123X	Adhoc Relief Allowance-2020					154,000	146,000
A01270	Others				617,000		302,000
1	Other				617,000		

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**7,336,000**	**6,416,000**	**8,046,000**
A032	**TOTAL COMMUNICATIONS**			**210,000**	**210,000**	**221,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			200,000	200,000	210,000
A033	**TOTAL UTILITIES**			**1,153,000**	**233,000**	**1,268,000**
A03302	Water			53,000	13,000	58,000
A03303	Electricity			880,000		968,000
A03305	POL for Generator			220,000	220,000	242,000
A039	**TOTAL GENERAL**			**5,973,000**	**5,973,000**	**6,557,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03927	Purchase of Drug and Medicines			5,500,000	5,500,000	6,050,000
A03970	Others			105,000	105,000	110,000
1	Others			105,000	105,000	110,000
A03972	Expenditure on Diet of Patients			210,000	210,000	231,000
BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI				**17,612,000**	**13,811,000**	**27,176,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2438	**MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			814,000	814,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			165,000	165,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI				**1,145,000**	**1,145,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2439	**MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			814,000	814,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			165,000	165,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI				**1,145,000**	**1,145,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2440	**MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**814,000**	**814,000**	**758,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**649,000**	**649,000**	**605,000**
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			**165,000**	**165,000**	**153,000**
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A06	**TOTAL TRANSFERS**			**322,000**	**322,000**	**298,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**322,000**	**322,000**	**298,000**
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**43,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**43,000**
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI				**1,145,000**	**1,145,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2441	**MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,334,000**	**1,334,000**	**758,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**649,000**	**649,000**	**605,000**
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			**685,000**	**685,000**	**153,000**
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			275,000	275,000	
A03970	Others			245,000	245,000	
3	Consumables			245,000	245,000	
A06	**TOTAL TRANSFERS**			**2,679,000**	**2,679,000**	**2,477,000**
A061	**TOTAL SCHOLARSHIP**			**2,344,000**	**2,344,000**	**2,167,000**
A06102	Others			2,344,000	2,344,000	2,167,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**335,000**	**335,000**	**310,000**
A06301	Entertainments & Gifts			335,000	335,000	310,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**43,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**43,000**
A13001	Transport			9,000	9,000	43,000

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0733 MEDICAL AND MATERNITY CENTRE SERVICES					
073301 MOTHER AND CHILD HEALTH					
KQ2441 MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI					
MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI			**4,022,000**	**4,022,000**	**3,278,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2442	**MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			814,000	814,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			165,000	165,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI				**1,145,000**	**1,145,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2443	**MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			814,000	814,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			165,000	165,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI				**1,145,000**	**1,145,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2672	**MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**758,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**605,000**
A03805	Travelling Allowance					590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					15,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					27,000
A03919	Payments to other for Service Rendered					126,000
A06	**TOTAL TRANSFERS**					**298,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**298,000**
A06301	Entertainments & Gifts					298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**43,000**
A130	**TOTAL TRANSPORT**					**43,000**
A13001	Transport					43,000
	MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI					**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KX0678	**MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			1,506,000	1,506,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			857,000	857,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			367,000	367,000	
A03970	Others			325,000	325,000	
3	Consumables			325,000	325,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR				**1,837,000**	**1,837,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
LN0550	**MOTHER NEONATAL AND CHILD HEALTH LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			**1,384,000**	**1,384,000**	**758,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**649,000**	**649,000**	**605,000**
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			**735,000**	**735,000**	**153,000**
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			302,000	302,000	
A03970	Others			268,000	268,000	
3	Consumables			268,000	268,000	
A06	**TOTAL TRANSFERS**			**322,000**	**322,000**	**298,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**322,000**	**322,000**	**298,000**
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**43,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**43,000**
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH LARKANA				**1,715,000**	**1,715,000**	**1,099,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MP0533	**MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			**1,433,000**	**1,433,000**	**758,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**649,000**	**649,000**	**605,000**
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			**784,000**	**784,000**	**153,000**
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			328,000	328,000	
A03970	Others			291,000	291,000	
3	Consumables			291,000	291,000	
A06	**TOTAL TRANSFERS**			**322,000**	**322,000**	**298,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**322,000**	**322,000**	**298,000**
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**43,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**43,000**
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS				**1,764,000**	**1,764,000**	**1,099,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MX0411	**MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			1,482,000	1,482,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			833,000	833,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			354,000	354,000	
A03970	Others			314,000	314,000	
3	Consumables			314,000	314,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
	MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI			**1,813,000**	**1,813,000**	**1,099,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MY0258	**MOTHER NEONATAL AND CHILD HEALTH MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			1,136,000	1,136,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			487,000	487,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			170,000	170,000	
A03970	Others			152,000	152,000	
3	Consumables			152,000	152,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH MATIARI				**1,467,000**	**1,467,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
NX0407	**MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			1,704,000	1,704,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			1,055,000	1,055,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			472,000	472,000	
A03970	Others			418,000	418,000	
3	Consumables			418,000	418,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
	MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE			**2,035,000**	**2,035,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
QS0310	**MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			1,012,000	1,012,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			363,000	363,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			105,000	105,000	
A03970	Others			93,000	93,000	
3	Consumables			93,000	93,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT				**1,343,000**	**1,343,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0501	**MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,631,000	1,631,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			982,000	982,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			433,000	433,000	
A03970	Others			384,000	384,000	
3	Consumables			384,000	384,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD				**1,962,000**	**1,962,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SL0098	**MOTHER NEONATAL AND CHILD HEALTH SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			912,000	912,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			263,000	263,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			52,000	52,000	
A03970	Others			46,000	46,000	
3	Consumables			46,000	46,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH SUJAWAL				**1,243,000**	**1,243,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SN0445	**MOTHER NEONATAL AND CHILD HEALTH SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			**1,754,000**	**1,754,000**	**758,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**649,000**	**649,000**	**605,000**
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			**1,105,000**	**1,105,000**	**153,000**
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			498,000	498,000	
A03970	Others			442,000	442,000	
3	Consumables			442,000	442,000	
A06	**TOTAL TRANSFERS**			**322,000**	**322,000**	**298,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**322,000**	**322,000**	**298,000**
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**43,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**43,000**
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH SANGHAR				**2,085,000**	**2,085,000**	**1,099,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SQ0387	**MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			1,210,000	1,210,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			561,000	561,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			210,000	210,000	
A03970	Others			186,000	186,000	
3	Consumables			186,000	186,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR				**1,541,000**	**1,541,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SY0554	**MOTHER NEONATAL AND CHILD HEALTH SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			1,161,000	1,161,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			512,000	512,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			184,000	184,000	
A03970	Others			163,000	163,000	
3	Consumables			163,000	163,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH SUKKUR				**1,492,000**	**1,492,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
TN0242	**MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			1,433,000	1,433,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			784,000	784,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			328,000	328,000	
A03970	Others			291,000	291,000	
3	Consumables			291,000	291,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN				**1,764,000**	**1,764,000**	**1,099,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
TQ0246	**MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			1,210,000	1,210,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			561,000	561,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			210,000	210,000	
A03970	Others			186,000	186,000	
3	Consumables			186,000	186,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR				**1,541,000**	**1,541,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
TX0416	**MOTHER NEONATAL AND CHILD HEALTH THATTA**					
A03	**TOTAL OPERATING EXPENSES**			1,012,000	1,012,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			363,000	363,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			105,000	105,000	
A03970	Others			93,000	93,000	
3	Consumables			93,000	93,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH THATTA				**1,343,000**	**1,343,000**	**1,099,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
UT0347	**MOTHER NEONATAL AND CHILD HEALTH UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			1,408,000	1,408,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			649,000	649,000	605,000
A03805	Travelling Allowance			638,000	638,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	15,000
A039	**TOTAL GENERAL**			759,000	759,000	153,000
A03901	Stationery			29,000	29,000	27,000
A03919	Payments to other for Service Rendered			136,000	136,000	126,000
A03927	Purchase of Drug and Medicines			315,000	315,000	
A03970	Others			279,000	279,000	
3	Consumables			279,000	279,000	
A06	**TOTAL TRANSFERS**			322,000	322,000	298,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			322,000	322,000	298,000
A06301	Entertainments & Gifts			322,000	322,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	43,000
A130	**TOTAL TRANSPORT**			9,000	9,000	43,000
A13001	Transport			9,000	9,000	43,000
MOTHER NEONATAL AND CHILD HEALTH UMERKOT				**1,739,000**	**1,739,000**	**1,099,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
BI0090	**MO MC KARIO GANHWER (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,242,000	16,830,000	17,988,000
A011	**TOTAL PAY**		30	30	7,826,000	5,647,000	6,889,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	2,750,000	1,106,000	3,338,000
A01101	Total Basic Pay Of Officer		7	7	2,750,000	1,106,000	3,338,000
D038	DENTAL SURGEON	(BPS-17)	1	1	572,000	1,106,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,429,000		1,907,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	349,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	400,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		23	23	5,076,000	4,541,000	3,551,000
A01151	Total Basic Pay Other Staff		23	23	5,076,000	4,541,000	3,551,000
S053	SENIOR CLERK	(BPS-14)	1	1	294,000		280,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	282,000		195,000
D114	DISPENSER	(BPS-09)	3	3	869,000		583,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	294,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	282,000		195,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	282,000		172,000
L003	LAB ASSISTANT	(BPS-07)	1	1	282,000		172,000
M098	MID WIFE	(BPS-06)	1	1	243,000		163,000
P162	PUMP DRIVER	(BPS-03)	1	1	231,000		132,000
A333	AYA / DAI	(BPS-02)	1	1	187,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	314,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	314,000		245,000
S261	SWEEPER	(BPS-02)	3	3	532,000		368,000
S347	SANITARY PATROL	(BPS-02)	1	1	178,000		123,000

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
BI0090	**MO MC KARIO GANHWER (EDO) BADIN**						
W006	WARD SERVANT	(BPS-02)	2	2	314,000		245,000
M022	MALI	(BPS-01)	1	1	178,000	4,541,000	115,000
A012	**TOTAL ALLOWANCES**				**9,416,000**	**11,183,000**	**11,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,416,000**	**11,183,000**	**11,099,000**
A01202	House Rent Allowance				665,000	453,000	430,000
A01203	Conveyance Allowance				851,000	588,000	559,000
A01207	Washing Allowance				43,000	29,000	28,000
A01208	Dress Allowance				15,000	15,000	14,000
A01210	Risk Allowance					4,263,000	4,263,000
A01217	Medical Allowance				486,000	334,000	317,000
A0121B	Health Professional Allowance				1,927,000	1,608,000	1,528,000
A0121F	Causality Allowance				36,000	9,000	9,000
A0121T	Adhoc Relief Allowance 2013				111,000	87,000	83,000
A0122C	Adhoc Relief Allowance - 2015				124,000	84,000	80,000
A0122M	Adhoc Relief Allowance 2016				634,000	429,000	408,000
A0122P	Special Healthcare Allowance				446,000	250,000	237,000
A0122V	Nursing Professional Allowance				60,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				1,188,000	847,000	805,000
A0123G	Ad-hoc Relief Allowance-2018				756,000	565,000	537,000
A0123P	Ad-hoc Relief A 2019				964,000	847,000	805,000
A0123X	Adhoc Relief Allowance-2020					517,000	491,000
A01251	Mess Allowance				9,000	8,000	8,000
A01252	Non Practising Allowance				93,000	50,000	47,000
A01257	RC Allowance				225,000	150,000	142,000
A01270	Others				783,000		261,000
1	Other				783,000		
MO MC KARIO GANHWER (EDO) BADIN					**17,242,000**	**16,830,000**	**17,988,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,586,000**	**10,904,000**	**9,578,000**
A011	**TOTAL PAY**		**13**	**13**	**2,998,000**	**3,825,000**	**2,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,068,000**	**919,000**	**953,000**
A01101	Total Basic Pay Of Officer		2	2	1,068,000	919,000	953,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,068,000	919,000	953,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,930,000**	**2,906,000**	**1,665,000**
A01151	Total Basic Pay Other Staff		11	11	1,930,000	2,906,000	1,665,000
S053	SENIOR CLERK	(BPS-14)					
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	329,000		195,000
M098	MID WIFE	(BPS-06)	6	6	849,000		978,000
A333	AYA / DAI	(BPS-02)	1	1	203,000	2,906,000	123,000
C089	CHOWKIDAR	(BPS-02)	1	1	203,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	174,000		123,000
S263	SWEEPER / SANITARY WORKER	(BPS-02)	1	1	172,000		123,000
A012	**TOTAL ALLOWANCES**				**4,588,000**	**7,079,000**	**6,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,537,000**	**7,028,000**	**6,909,000**
A01202	House Rent Allowance				328,000	291,000	276,000
A01203	Conveyance Allowance				393,000	359,000	341,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010					13,000	
A01210	Risk Allowance					2,880,000	2,880,000
A01217	Medical Allowance				214,000	172,000	163,000
A0121B	Health Professional Allowance				1,192,000	1,150,000	1,092,000
A0121T	Adhoc Relief Allowance 2013				52,000	48,000	46,000
A0122C	Adhoc Relief Allowance - 2015				54,000	45,000	43,000
A0122M	Adhoc Relief Allowance 2016				254,000	231,000	219,000

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**					
A0122P	Special Healthcare Allowance			226,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			507,000	467,000	444,000
A0123G	Ad-hoc Relief Allowance-2018			338,000	311,000	295,000
A0123P	Ad-hoc Relief A 2019			675,000	467,000	444,000
A0123X	Adhoc Relief Allowance-2020				265,000	252,000
A01257	RC Allowance				75,000	71,000
A01270	Others			300,000		102,000
1	Other			300,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**51,000**	**51,000**
A01274	Medical Charges			51,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**2,095,000**	**1,532,000**	**2,286,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	**TOTAL UTILITIES**			**568,000**	**5,000**	**625,000**
A03302	Water			5,000	5,000	6,000
A03303	Electricity			563,000		619,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**98,000**	**98,000**	**102,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03806	Transportation of Goods			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			41,000	41,000	45,000
A039	**TOTAL GENERAL**			**1,380,000**	**1,380,000**	**1,508,000**
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**					
A03927	Purchase of Drug and Medicines			1,190,000	1,190,000	1,309,000
A03970	Others			119,000	119,000	125,000
1	Others			119,000	119,000	125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**272,000**	**272,000**	**286,000**
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	**97,000**
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**92,000**	**92,000**	**97,000**
A13101	Machinery and Equipment			92,000	92,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
HEALTH CENTERS (MCH) JACOBABAD				**9,953,000**	**12,708,000**	**12,150,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
JO0080	**MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,158,000	2,298,000	7,412,000
A011	**TOTAL PAY**		27	27	2,608,000	874,000	5,933,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	1,146,000	508,000	2,845,000
A01101	Total Basic Pay Of Officer		6	6	1,146,000	508,000	2,845,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	261,000		513,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	624,000		1,430,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	2	2	261,000	508,000	902,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	1,462,000	366,000	3,088,000
A01151	Total Basic Pay Other Staff		21	21	1,462,000	366,000	3,088,000
S053	SENIOR CLERK	(BPS-14)					
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	3	3	242,000		583,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	81,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	163,000		389,000
M098	MID WIFE	(BPS-05)	3	3	212,000		457,000
A333	AYA / DAI	(BPS-02)	3	3	191,000		368,000
C089	CHOWKIDAR	(BPS-02)	3	3	191,000		368,000
N003	NAIB QASID	(BPS-02)	2	2	128,000		245,000
S008	SANITARY WORKER	(BPS-02)	3	3	191,000		368,000
M022	MALI	(BPS-01)	1	1	63,000	366,000	115,000
A012	**TOTAL ALLOWANCES**				550,000	1,424,000	1,479,000
A012-1	**TOTAL REGULAR ALLOWANCES**				550,000	1,424,000	1,479,000
A01202	House Rent Allowance					63,000	60,000

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JO0080	**MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO**					
A01203	Conveyance Allowance				71,000	67,000
A01210	Risk Allowance				360,000	360,000
A01217	Medical Allowance				27,000	26,000
A0121B	Health Professional Allowance			195,000	410,000	389,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000
A0122M	Adhoc Relief Allowance 2016				36,000	34,000
A0122P	Special Healthcare Allowance			94,000	143,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017				73,000	69,000
A0123G	Ad-hoc Relief Allowance-2018				53,000	50,000
A0123P	Ad-hoc Relief A 2019				73,000	69,000
A0123X	Adhoc Relief Allowance-2020				22,000	21,000
A01257	RC Allowance				86,000	82,000
A01270	Others			261,000		109,000
1	Other			261,000		
A03	**TOTAL OPERATING EXPENSES**			**21,666,000**		
A039	**TOTAL GENERAL**			**21,666,000**		
A03927	Purchase of Drug and Medicines			17,961,000		
A03970	Others			3,705,000		
3	Consumables			3,705,000		
MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO				**24,824,000**	**2,298,000**	**7,412,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
JO0083	**MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,510,000	2,418,000	3,743,000
A011	**TOTAL PAY**		11	11	1,050,000	994,000	2,324,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	416,000	104,000	954,000
A01101	Total Basic Pay Of Officer		2	2	416,000	104,000	954,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	208,000	104,000	477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	208,000		477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	634,000	890,000	1,370,000
A01151	Total Basic Pay Other Staff		9	9	634,000	890,000	1,370,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	1	1	81,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	81,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	81,000		195,000
M098	MID WIFE	(BPS-05)	1	1	70,000		152,000
D161	DRIVER	(BPS-04)	1	1	69,000		141,000
A333	AYA / DAI	(BPS-02)	1	1	63,000	890,000	123,000
C089	CHOWKIDAR	(BPS-02)	1	1	63,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	63,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	63,000		123,000
A012	**TOTAL ALLOWANCES**				460,000	1,424,000	1,419,000
A012-1	**TOTAL REGULAR ALLOWANCES**				460,000	1,424,000	1,419,000
A01202	House Rent Allowance				44,000	130,000	123,000
A01203	Conveyance Allowance				34,000	131,000	124,000
A01207	Washing Allowance				1,000	1,000	1,000

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JO0083	**MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO**					
A01210	Risk Allowance				554,000	554,000
A01217	Medical Allowance			25,000	98,000	93,000
A0121B	Health Professional Allowance			74,000	93,000	88,000
A0121T	Adhoc Relief Allowance 2013			5,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015			4,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016			18,000	73,000	69,000
A0122P	Special Healthcare Allowance			6,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			40,000	118,000	112,000
A0123G	Ad-hoc Relief Allowance-2018			27,000	59,000	56,000
A0123P	Ad-hoc Relief A 2019			77,000	89,000	85,000
A0123X	Adhoc Relief Allowance-2020				59,000	56,000
A01270	Others			105,000		40,000
1	Other			105,000		
MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO				**1,510,000**	**2,418,000**	**3,743,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SN0092	**MCHC CIVIL HOSPITAL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,572,000	2,312,000	1,901,000
A011	**TOTAL PAY**		3	3	651,000	807,000	441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	651,000	807,000	441,000
A01151	Total Basic Pay Other Staff		3	3	651,000	807,000	441,000
S053	SENIOR CLERK	(BPS-14)					
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	261,000		195,000
A333	AYA / DAI	(BPS-02)	1	1	195,000	807,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	195,000		123,000
A012	**TOTAL ALLOWANCES**				921,000	1,505,000	1,460,000
A012-1	**TOTAL REGULAR ALLOWANCES**				917,000	1,501,000	1,456,000
A01202	House Rent Allowance				63,000	61,000	58,000
A01203	Conveyance Allowance				85,000	80,000	76,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					612,000	612,000
A01217	Medical Allowance				54,000	52,000	49,000
A0121B	Health Professional Allowance				151,000	161,000	153,000
A0121T	Adhoc Relief Allowance 2013				19,000	18,000	17,000
A0122C	Adhoc Relief Allowance - 2015				13,000	12,000	11,000
A0122M	Adhoc Relief Allowance 2016				66,000	61,000	58,000
A0122P	Special Healthcare Allowance				42,000	11,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				124,000	121,000	115,000
A0123G	Ad-hoc Relief Allowance-2018				83,000	81,000	77,000
A0123P	Ad-hoc Relief A 2019				119,000	121,000	115,000
A0123X	Adhoc Relief Allowance-2020					81,000	77,000
A01251	Mess Allowance				29,000	25,000	24,000
A01270	Others				65,000		
1	Other				65,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				4,000	4,000	4,000

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SN0092	**MCHC CIVIL HOSPITAL SANGHAR**					
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**3,371,000**	**3,304,000**	**3,651,000**
A033	**TOTAL UTILITIES**			**76,000**	**9,000**	**84,000**
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			67,000		74,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**2,000**	**2,000**
A03805	Travelling Allowance			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**3,293,000**	**3,293,000**	**3,565,000**
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			2,138,000	2,138,000	2,352,000
A03970	Others			1,150,000	1,150,000	1,208,000
1	Others			1,150,000	1,150,000	1,208,000
MCHC CIVIL HOSPITAL SANGHAR				**4,943,000**	**5,616,000**	**5,552,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**40,024,000**	**240,097,000**
A011	**TOTAL PAY**			**558**		**21,509,000**	**129,007,000**
A011-1	**TOTAL PAY OF OFFICERS**			**558**		**21,509,000**	**129,007,000**
A01101	Total Basic Pay Of Officer			558		21,509,000	129,007,000
A048	ADDITIONAL MED SUPERT	(BPS-19)		1		119,000	711,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)		2		237,000	1,421,000
S046	SENIOR ANESTHETIST	(BPS-19)		3		355,000	2,132,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)		2		237,000	1,421,000
S086	SENIOR PATHOLOGIST	(BPS-19)		2		237,000	1,421,000
S092	SENIOR RADIOLOGIST	(BPS-19)		2		237,000	1,421,000
S563	SENIOR PEDIATRICIAN	(BPS-19)		3		355,000	2,132,000
S994	SENIOR PEDIATRIC SURGEON	(BPS-19)		3		355,000	2,132,000
A093	ANESTHETIST	(BPS-18)		8		614,000	3,682,000
G053	GYNECOLOGIST	(BPS-18)		4		307,000	1,841,000
P014	PATHOLOGIST	(BPS-18)		3		230,000	1,380,000
P020	PEDIATRICIAN	(BPS-18)		4		307,000	1,841,000
PS01	PEDIATRIC SURGEON	(BPS-18)		4		307,000	1,841,000
R007	RADIOLOGIST	(BPS-18)		3		230,000	1,380,000
R060	RMO	(BPS-18)		8		614,000	3,682,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)		2		153,000	920,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)		8		614,000	3,682,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)		8		614,000	3,682,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)		2		153,000	920,000

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**						
S957	SENIOR WOMEN MEDICOLEGAL OFFICER	(BPS-18)		3		230,000	1,380,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)		1		61,000	364,000
B047	BLOOD BANK OFFICER	(BPS-17)		1		61,000	364,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)		1		61,000	364,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)		4		243,000	1,458,000
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)		4		243,000	1,458,000
M069	MEDICAL OFFICER	(BPS-17)		20		1,215,000	7,290,000
O006	OFFICE SUPERINTENDENT	(BPS-17)		1		61,000	364,000
P029	PHARMACIST	(BPS-17)		3		182,000	1,094,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)		1		61,000	364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		20		1,215,000	7,290,000
A119	ASSISTANT	(BPS-16)		2		76,000	454,000
D072	DIETICIAN	(BPS-16)		1		38,000	227,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)		1		38,000	227,000
S161	STAFF NURSE	(BPS-16)		100		3,782,000	22,692,000
S213	STORE SUPERVISOR	(BPS-16)		1		38,000	227,000
S053	SENIOR CLERK	(BPS-14)		2		61,000	364,000
C146	COMPUTER OPERATOR	(BPS-12)		4		107,000	639,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)		1		27,000	160,000
A015	ACCOUNT ASSISTANT	(BPS-11)		2		50,000	302,000
R031	REGISTRATION CLERK	(BPS-11)		5		126,000	754,000
T071	TRANSPORT SUPERVISOR	(BPS-10)		1		24,000	146,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)		12		283,000	1,695,000
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)		4		94,000	565,000
C194	CSD TECHNICIAN	(BPS-09)		5		118,000	706,000
D116	DISPENSER / DRESSER	(BPS-09)		20		471,000	2,825,000

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**						
E002	ECG TECHNICIAN	(BPS-09)	10			235,000	1,412,000
H089	HOUSE KEEPER	(BPS-09)	1			24,000	146,000
I003	ICU TECHNICIAN	(BPS-09)	25			589,000	3,532,000
I038	INSTRUMENT TECHNICIANS	(BPS-09)	1			24,000	141,000
L160	LABORTARY TECHNICIAN	(BPS-09)	10			236,000	1,415,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	20			471,000	2,826,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	5			118,000	706,000
X004	X-RAY TECHNICIAN	(BPS-09)	10			235,000	1,412,000
L003	LAB ASSISTANT	(BPS-07)	7			154,000	925,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	20			440,000	2,638,000
L045	LAUNDRY MANAGER	(BPS-06)	1			21,000	127,000
P026	PESH IMAM	(BPS-06)	1			21,000	127,000
S206	STORE KEEPER	(BPS-06)	1			21,000	127,000
C027	CARPENTER	(BPS-05)	1			21,000	127,000
D015	DARK ROOM ASSISTANT	(BPS-05)	7			144,000	862,000
E021	ELECTRICIAN	(BPS-05)	1			21,000	127,000
N032	NURSING ORDERLY	(BPS-05)	5			103,000	616,000
P061	PLUMBER	(BPS-05)	1			21,000	123,000
D161	DRIVER	(BPS-04)	10			198,000	1,188,000
L064	LIFT OPERATOR	(BPS-03)	5			103,000	615,000
M138	MOTOR PUMP DRIVER	(BPS-03)	2			39,000	231,000
T003	TAILOR MASTER	(BPS-03)	2			39,000	231,000
A333	AYA / DAI	(BPS-02)	10			186,000	1,117,000
D003	DAFTARI	(BPS-02)	1			19,000	112,000
F011	FEMALE WARD SERVANT	(BPS-02)	20			745,000	4,469,000
L004	LAB ATTENDANT	(BPS-02)	4			75,000	447,000
M098	MID WIFE	(BPS-02)	15			372,000	2,234,000

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**						
O018	OPERATION THEATER ASSISTANT	(BPS-02)	15			372,000	2,234,000
W006	WARD SERVANT	(BPS-02)	20			745,000	4,469,000
X003	X-RAY ATTENDANT	(BPS-02)	4			75,000	447,000
C167	COOK	(BPS-01)	7			85,000	511,000
D068	DHOBI / WASHER MAN	(BPS-01)	7			85,000	511,000
M022	MALI	(BPS-01)	7			85,000	511,000
N003	NAIB QASID	(BPS-01)	10			146,000	876,000
A012	**TOTAL ALLOWANCES**					**18,515,000**	**111,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**18,515,000**	**111,090,000**
A01202	House Rent Allowance					2,812,000	16,869,000
A01203	Conveyance Allowance					3,268,000	19,610,000
A01207	Washing Allowance					22,000	131,000
A01217	Medical Allowance					201,000	1,207,000
A0121T	Adhoc Relief Allowance 2013					1,594,000	9,566,000
A0122C	Adhoc Relief Allowance - 2015					324,000	1,944,000
A0122M	Adhoc Relief Allowance 2016					1,594,000	9,566,000
A0122Y	Ad-hoc Relief Allowance 2017					2,860,000	17,158,000
A0123G	Ad-hoc Relief Allowance-2018					1,742,000	10,452,000
A0123P	Ad-hoc Relief A 2019					2,613,000	15,679,000
A0123X	Adhoc Relief Allowance-2020					1,485,000	8,908,000
A03	**TOTAL OPERATING EXPENSES**					**66,008,000**	**336,065,000**
A032	**TOTAL COMMUNICATIONS**					**91,000**	**550,000**
A03201	Postage and Telegraph					8,000	50,000
A03202	Telephone and Trunk call					83,000	500,000
A033	**TOTAL UTILITIES**					**11,999,000**	**12,000,000**
A03301	Gas					833,000	5,000,000
A03302	Water					833,000	5,000,000

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**					
A03303	Electricity				10,000,000	
A03305	POL for Generator				333,000	2,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**408,000**	**2,450,000**
A03805	Travelling Allowance				75,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				333,000	2,000,000
A039	**TOTAL GENERAL**				**53,510,000**	**321,065,000**
A03901	Stationery				69,000	415,000
A03902	Printing and Publication				50,000	300,000
A03905	Newspapers Periodicals and Books				8,000	50,000
A03906	Uniforms and Protective Clothing				500,000	3,000,000
A03919	Payments to other for Service Rendered				5,000,000	30,000,000
A03927	Purchase of Drug and Medicines				41,667,000	250,000,000
A03970	Others				2,883,000	17,300,000
255	Janitorial Service				400,000	2,400,000
3	Consumables				400,000	2,400,000
4	Purchase of Medical Gas (Oxygen)				1,083,000	6,500,000
5	X-Ray Films				667,000	4,000,000
6	Instruments				333,000	2,000,000
A03972	Expenditure on Diet of Patients				3,333,000	20,000,000
300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD					**106,032,000**	**576,162,000**

SC21144 (144)
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0514	**MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**341,000**	**3,790,000**
A011	**TOTAL PAY**			**16**		**286,000**	**1,903,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**52,000**	**364,000**
A01101	Total Basic Pay Of Officer			1		52,000	364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		1		52,000	364,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**		**234,000**	**1,539,000**
A01151	Total Basic Pay Other Staff			15		234,000	1,539,000
D114	DISPENSER	(BPS-09)		1			141,000
L018	LADY HEALTH VISITOR	(BPS-09)		1		234,000	141,000
M098	MID WIFE	(BPS-06)		2			227,000
V020	VACCINATOR	(BPS-06)		1			127,000
D161	DRIVER	(BPS-04)		1			119,000
A313	ATTENDANT	(BPS-02)		2			224,000
A333	AYA / DAI	(BPS-01)		2			110,000
C089	CHOWKIDAR	(BPS-01)		2			110,000
M022	MALI	(BPS-01)		1			120,000
N003	NAIB QASID	(BPS-01)		1			110,000
S008	SANITARY WORKER	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**					**55,000**	**1,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**55,000**	**1,887,000**
A01202	House Rent Allowance					8,000	297,000
A01203	Conveyance Allowance					9,000	369,000
A01217	Medical Allowance					6,000	44,000
A0121T	Adhoc Relief Allowance 2013					1,000	170,000
A0122C	Adhoc Relief Allowance - 2015					5,000	34,000

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0514	**MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD**					
A0122M	Adhoc Relief Allowance 2016				1,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017				5,000	304,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	126,000
A0123P	Ad-hoc Relief A 2019				5,000	189,000
A0123X	Adhoc Relief Allowance-2020				7,000	184,000
A03	**TOTAL OPERATING EXPENSES**					**2,900,000**
A032	**TOTAL COMMUNICATIONS**					**10,000**
A03201	Postage and Telegraph					10,000
A033	**TOTAL UTILITIES**					**10,000**
A03302	Water					10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**145,000**
A03805	Travelling Allowance					50,000
A03806	Transportation of Goods					25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					70,000
A039	**TOTAL GENERAL**					**2,735,000**
A03901	Stationery					15,000
A03906	Uniforms and Protective Clothing					20,000
A03927	Purchase of Drug and Medicines					2,500,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A130	**TOTAL TRANSPORT**					**50,000**
A13001	Transport					50,000

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0733 MEDICAL AND MATERNITY CENTRE SERVICES					
073301 MOTHER AND CHILD HEALTH					
SB0514 MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**25,000**
A13101 Machinery and Equipment					25,000
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD				**341,000**	**6,790,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
BI0571	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**350,888,000**	**632,592,000**	**609,991,000**
A011	**TOTAL PAY**		**1173**	**1170**	**159,075,000**	**190,242,000**	**178,723,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1173**	**1170**	**159,075,000**	**190,242,000**	**178,723,000**
A01151	Total Basic Pay Other Staff		1173	1170	159,075,000	190,242,000	178,723,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	36	36	5,142,000		6,207,000
L157	LADY HEALTH WORKER	(BPS-05)	1097	1097	148,777,000		167,265,000
D161	DRIVER	(BPS-04)	39	36	5,013,000	190,242,000	5,079,000
A012	**TOTAL ALLOWANCES**				**191,813,000**	**442,350,000**	**431,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**191,813,000**	**442,182,000**	**431,268,000**
A01202	House Rent Allowance				19,369,000	20,588,000	19,559,000
A01203	Conveyance Allowance				24,822,000	26,420,000	25,099,000
A0120R	Prison Allowance					7,000	
A01210	Risk Allowance					224,023,000	224,023,000
A01217	Medical Allowance				17,715,000	18,847,000	17,905,000
A0121B	Health Professional Allowance				35,615,000	37,677,000	35,793,000
A0121T	Adhoc Relief Allowance 2013				3,505,000	3,705,000	3,520,000
A0122C	Adhoc Relief Allowance - 2015				2,246,000	2,388,000	2,269,000
A0122M	Adhoc Relief Allowance 2016				11,091,000	11,778,000	11,189,000
A0122P	Special Healthcare Allowance				6,330,000	1,583,000	1,504,000
A0122Y	Ad-hoc Relief Allowance 2017				25,065,000	28,554,000	27,126,000
A0123G	Ad-hoc Relief Allowance-2018				18,021,000	19,038,000	18,086,000
A0123P	Ad-hoc Relief A 2019				28,034,000	28,544,000	27,117,000
A0123X	Adhoc Relief Allowance-2020					19,030,000	18,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**168,000**	
A01274	Medical Charges					168,000	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
BI0571	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**			48,723,000	6,309,000	5,736,000
A032	**TOTAL COMMUNICATIONS**			62,000	62,000	66,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,396,000	5,396,000	4,837,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,563,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,981,000	2,981,000	3,274,000
A039	**TOTAL GENERAL**			43,265,000	851,000	833,000
A03901	Stationery			178,000	178,000	125,000
A03919	Payments to other for Service Rendered			593,000	593,000	624,000
A03927	Purchase of Drug and Medicines			32,308,000		
A03970	Others			10,186,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			10,106,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			998,000	998,000	1,056,000
A130	**TOTAL TRANSPORT**			998,000	998,000	1,056,000
A13001	Transport			998,000	998,000	1,056,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
BI0571 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN			**402,461,000**	**641,751,000**	**616,783,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
DD0379	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**282,793,000**	**687,045,000**	**657,610,000**
A011	**TOTAL PAY**		**1273**	**1268**	**172,646,000**	**209,747,000**	**193,640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1273**	**1268**	**172,646,000**	**209,747,000**	**193,640,000**
A01151	Total Basic Pay Other Staff		1273	1268	172,646,000	209,747,000	193,640,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	286,000		345,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	39	36	5,572,000		6,207,000
L157	LADY HEALTH WORKER	(BPS-05)	1190	1190	161,390,000		181,445,000
D161	DRIVER	(BPS-04)	42	40	5,398,000	209,747,000	5,643,000
A012	**TOTAL ALLOWANCES**				**110,147,000**	**477,298,000**	**463,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**110,147,000**	**475,912,000**	**463,970,000**
A01202	House Rent Allowance				10,271,000	21,886,000	20,792,000
A01203	Conveyance Allowance				13,189,000	28,068,000	26,665,000
A01207	Washing Allowance				72,000	68,000	65,000
A01210	Risk Allowance					237,038,000	237,038,000
A01217	Medical Allowance				9,394,000	20,013,000	19,012,000
A0121B	Health Professional Allowance				195,000	41,774,000	39,685,000
A0121T	Adhoc Relief Allowance 2013				2,022,000	4,289,000	4,075,000
A0122C	Adhoc Relief Allowance - 2015				1,367,000	2,906,000	2,761,000
A0122M	Adhoc Relief Allowance 2016				7,016,000	14,981,000	14,232,000
A0122N	Special Conveyance Allowance to Disbaled Employees					168,000	160,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				13,386,000	31,456,000	29,883,000
A0123G	Ad-hoc Relief Allowance-2018				23,327,000	20,975,000	19,926,000
A0123P	Ad-hoc Relief A 2019				29,814,000	31,378,000	29,809,000
A0123X	Adhoc Relief Allowance-2020					20,888,000	19,844,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,386,000**	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
DD0379	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU**					
A01274	Medical Charges				1,386,000	
A03	**TOTAL OPERATING EXPENSES**			52,593,000	6,583,000	6,225,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,668,000	5,668,000	5,267,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,694,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,253,000	3,253,000	3,573,000
A039	**TOTAL GENERAL**			46,861,000	851,000	890,000
A03901	Stationery			178,000	178,000	129,000
A03919	Payments to other for Service Rendered			593,000	593,000	677,000
A03927	Purchase of Drug and Medicines			35,047,000		
A03970	Others			11,043,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			10,963,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,074,000	1,074,000	1,136,000
A130	**TOTAL TRANSPORT**			1,074,000	1,074,000	1,136,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
DD0379 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU					
A13001 Transport			1,074,000	1,074,000	1,136,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU			**338,312,000**	**696,554,000**	**664,971,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
GO0259	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**163,949,000**	**444,537,000**	**419,158,000**
A011	**TOTAL PAY**		775	775	**105,127,000**	**135,794,000**	**118,386,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		775	775	**105,127,000**	**135,794,000**	**118,386,000**
A01151	Total Basic Pay Other Staff		775	775	105,127,000	135,794,000	118,386,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	22	22	3,144,000		3,793,000
L157	LADY HEALTH WORKER	(BPS-05)	731	731	99,140,000		111,459,000
D161	DRIVER	(BPS-04)	21	21	2,700,000	135,794,000	2,962,000
A012	**TOTAL ALLOWANCES**				**58,822,000**	**308,743,000**	**300,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,822,000**	**308,743,000**	**300,772,000**
A01202	House Rent Allowance				4,778,000	14,702,000	13,967,000
A01203	Conveyance Allowance				6,136,000	18,704,000	17,769,000
A01210	Risk Allowance					149,316,000	149,316,000
A01217	Medical Allowance				4,371,000	13,441,000	12,769,000
A0121B	Health Professional Allowance				111,000	32,717,000	31,081,000
A0121T	Adhoc Relief Allowance 2013				604,000	2,611,000	2,480,000
A0121Z	Adhoc Relief Allowance - 2014				90,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				881,000	1,861,000	1,768,000
A0122M	Adhoc Relief Allowance 2016				4,506,000	9,597,000	9,117,000
A0122P	Special Healthcare Allowance				2,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				6,264,000	20,342,000	19,325,000
A0123G	Ad-hoc Relief Allowance-2018				12,350,000	13,562,000	12,884,000
A0123P	Ad-hoc Relief A 2019				18,729,000	19,122,000	18,166,000
A0123X	Adhoc Relief Allowance-2020					12,748,000	12,111,000
A03	**TOTAL OPERATING EXPENSES**				**33,590,000**	**5,327,000**	**3,911,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
GO0259	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI**					
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,412,000	4,412,000	3,233,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,041,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,997,000	1,997,000	2,192,000
A039	**TOTAL GENERAL**			29,114,000	851,000	610,000
A03901	Stationery			178,000	178,000	111,000
A03919	Payments to other for Service Rendered			593,000	593,000	415,000
A03927	Purchase of Drug and Medicines			21,529,000		
A03970	Others			6,814,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			6,734,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			645,000	645,000	686,000

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
GO0259 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI					
A130 TOTAL TRANSPORT			**645,000**	**645,000**	**686,000**
A13001 Transport			645,000	645,000	686,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI			**200,036,000**	**453,261,000**	**423,755,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
HB0738	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**302,495,000**	**652,224,000**	**638,294,000**
A011	**TOTAL PAY**		**1239**	**1239**	**167,863,000**	**191,632,000**	**189,913,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1239**	**1239**	**167,863,000**	**191,632,000**	**189,913,000**
A01151	Total Basic Pay Other Staff		1239	1239	167,863,000	191,632,000	189,913,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	286,000		345,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	48	48	6,857,000		8,276,000
D161	DRIVER	(BPS-05)	44	44	5,433,000	191,632,000	6,709,000
L157	LADY HEALTH WORKER	(BPS-05)	1145	1145	155,287,000		174,583,000
A012	**TOTAL ALLOWANCES**				**134,632,000**	**460,592,000**	**448,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,632,000**	**460,592,000**	**448,381,000**
A01202	House Rent Allowance				12,264,000	29,869,000	28,376,000
A01203	Conveyance Allowance				10,507,000	25,515,000	24,239,000
A01207	Washing Allowance				3,000	1,047,000	995,000
A01210	Risk Allowance					216,376,000	216,376,000
A01217	Medical Allowance				7,478,000	18,208,000	17,298,000
A0121B	Health Professional Allowance				25,057,000	54,081,000	51,377,000
A0121T	Adhoc Relief Allowance 2013				2,205,000	3,598,000	3,418,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,180,000	2,901,000	2,756,000
A0122M	Adhoc Relief Allowance 2016				5,585,000	13,953,000	13,255,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				26,093,000	28,515,000	27,089,000
A01239	Special Allowance					32,000	30,000
A0123G	Ad-hoc Relief Allowance-2018				17,338,000	19,010,000	18,059,000
A0123P	Ad-hoc Relief A 2019				26,828,000	28,477,000	27,053,000
A0123X	Adhoc Relief Allowance-2020					18,984,000	18,035,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
HB0738	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			51,518,000	7,248,000	7,736,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,333,000	6,333,000	6,618,000
A03805	Travelling Allowance			2,415,000	2,415,000	2,313,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,918,000	3,918,000	4,305,000
A039	**TOTAL GENERAL**			45,121,000	851,000	1,050,000
A03901	Stationery			178,000	178,000	127,000
A03919	Payments to other for Service Rendered			593,000	593,000	839,000
A03927	Purchase of Drug and Medicines			33,722,000		
A03970	Others			10,628,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			10,548,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,301,000	1,301,000	1,375,000
A130	**TOTAL TRANSPORT**			1,301,000	1,301,000	1,375,000
A13001	Transport			1,301,000	1,301,000	1,375,000

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
HB0738 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD			**357,166,000**	**662,625,000**	**647,405,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JK0244	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**135,290,000**	**430,836,000**	**372,536,000**
A011	**TOTAL PAY**		**651**	**650**	**88,291,000**	**149,712,000**	**99,256,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**651**	**650**	**88,291,000**	**149,712,000**	**99,256,000**
A01151	Total Basic Pay Other Staff		651	650	88,291,000	149,712,000	99,256,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	15	15	2,142,000		2,586,000
L157	LADY HEALTH WORKER	(BPS-05)	619	619	83,949,000		94,382,000
D161	DRIVER	(BPS-04)	16	15	2,057,000	149,712,000	2,116,000
A012	**TOTAL ALLOWANCES**				**46,999,000**	**281,124,000**	**273,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,999,000**	**281,124,000**	**273,280,000**
A01202	House Rent Allowance				3,550,000	13,902,000	13,207,000
A01203	Conveyance Allowance				6,842,000	17,809,000	16,919,000
A01210	Risk Allowance					124,236,000	124,236,000
A01217	Medical Allowance				5,311,000	12,816,000	12,175,000
A0121B	Health Professional Allowance				195,000	36,618,000	34,787,000
A0121T	Adhoc Relief Allowance 2013				1,049,000	2,534,000	2,407,000
A0122C	Adhoc Relief Allowance - 2015				740,000	1,935,000	1,838,000
A0122M	Adhoc Relief Allowance 2016				3,785,000	9,764,000	9,276,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				46,000	19,702,000	18,717,000
A0123G	Ad-hoc Relief Allowance-2018				9,859,000	13,165,000	12,507,000
A0123P	Ad-hoc Relief A 2019				15,528,000	17,705,000	16,820,000
A0123X	Adhoc Relief Allowance-2020					10,914,000	10,368,000
A03	**TOTAL OPERATING EXPENSES**				**28,741,000**	**4,808,000**	**3,107,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**68,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JK0244	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD**					
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,893,000**	**3,893,000**	**2,500,000**
A03805	Travelling Allowance			2,415,000	2,415,000	879,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,478,000	1,478,000	1,621,000
A039	**TOTAL GENERAL**			**24,784,000**	**851,000**	**539,000**
A03901	Stationery			178,000	178,000	106,000
A03919	Payments to other for Service Rendered			593,000	593,000	349,000
A03927	Purchase of Drug and Medicines			18,230,000		
A03970	Others			5,783,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			5,703,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**469,000**	**469,000**	**501,000**
A130	**TOTAL TRANSPORT**			**469,000**	**469,000**	**501,000**
A13001	Transport			469,000	469,000	501,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD				**166,352,000**	**437,965,000**	**376,144,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JO0264	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,886,000**	**283,702,000**	**273,634,000**
A011	**TOTAL PAY**		**528**	**527**	**71,610,000**	**83,952,000**	**80,519,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**528**	**527**	**71,610,000**	**83,952,000**	**80,519,000**
A01151	Total Basic Pay Other Staff		528	527	71,610,000	83,952,000	80,519,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	17	17	2,428,000		2,931,000
L157	LADY HEALTH WORKER	(BPS-05)	492	492	66,726,000		75,018,000
D161	DRIVER	(BPS-04)	18	17	2,313,000	83,952,000	2,398,000
A012	**TOTAL ALLOWANCES**				**88,276,000**	**199,750,000**	**193,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,276,000**	**199,750,000**	**193,115,000**
A01202	House Rent Allowance				6,256,000	9,582,000	9,103,000
A01203	Conveyance Allowance				8,029,000	11,547,000	10,970,000
A0120R	Prison Allowance					1,618,000	
A01210	Risk Allowance					97,774,000	97,774,000
A01217	Medical Allowance				5,728,000	8,238,000	7,826,000
A0121B	Health Professional Allowance				33,998,000	23,099,000	21,944,000
A0121T	Adhoc Relief Allowance 2013				1,787,000	1,623,000	1,542,000
A0122C	Adhoc Relief Allowance - 2015				800,000	1,155,000	1,097,000
A0122M	Adhoc Relief Allowance 2016				3,070,000	3,025,000	2,874,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				8,134,000	12,507,000	11,882,000
A01233	Unattractive Area Allowance					375,000	356,000
A0123G	Ad-hoc Relief Allowance-2018				8,115,000	8,338,000	7,921,000
A0123P	Ad-hoc Relief A 2019				12,265,000	12,507,000	11,882,000
A0123X	Adhoc Relief Allowance-2020					8,338,000	7,921,000
A03	**TOTAL OPERATING EXPENSES**				**23,980,000**	**4,957,000**	**3,024,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JO0264	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO**					
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,042,000**	**4,042,000**	**2,490,000**
A03805	Travelling Allowance			2,415,000	2,415,000	705,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,627,000	1,627,000	1,785,000
A039	**TOTAL GENERAL**			**19,874,000**	**851,000**	**466,000**
A03901	Stationery			178,000	178,000	102,000
A03919	Payments to other for Service Rendered			593,000	593,000	280,000
A03927	Purchase of Drug and Medicines			14,490,000		
A03970	Others			4,613,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			4,533,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**519,000**	**519,000**	**554,000**
A130	**TOTAL TRANSPORT**			**519,000**	**519,000**	**554,000**
A13001	Transport			519,000	519,000	554,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
JO0264 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO			**186,237,000**	**291,030,000**	**277,212,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KK0261	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,109,000**	**299,746,000**	**287,773,000**
A011	**TOTAL PAY**		**553**	**551**	**75,067,000**	**90,502,000**	**84,172,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**553**	**551**	**75,067,000**	**90,502,000**	**84,172,000**
A01151	Total Basic Pay Other Staff		553	551	75,028,000	90,492,000	84,163,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	16	14	2,285,000		2,414,000
L157	LADY HEALTH WORKER	(BPS-05)	523	523	70,929,000		79,744,000
D161	DRIVER	(BPS-04)	13	13	1,671,000	90,492,000	1,833,000
A01152	Personal pay				39,000	10,000	9,000
A012	**TOTAL ALLOWANCES**				**68,042,000**	**209,244,000**	**203,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,042,000**	**209,231,000**	**203,589,000**
A01202	House Rent Allowance				1,009,000	10,200,000	9,690,000
A01203	Conveyance Allowance				1,297,000	12,671,000	12,037,000
A01207	Washing Allowance				1,716,000	659,000	626,000
A01208	Dress Allowance				121,000	30,000	28,000
A0120L	Hard Area Allowance @ 50% of Running Bas					30,000	28,000
A0120Q	Fixed Daily Allowance				1,681,000	420,000	399,000
A0120X	Ad - hoc Allowance - 2010					122,000	
A01210	Risk Allowance					104,243,000	104,243,000
A01217	Medical Allowance				923,000	9,652,000	9,169,000
A0121A	Ad - hoc Allowance - 2011					43,000	
A0121B	Health Professional Allowance				37,100,000	16,771,000	15,932,000
A0121C	Additional Pay Allowance					9,000	
A0121M	Adhoc Relief Allowance - 2012				446,000	177,000	168,000
A0121T	Adhoc Relief Allowance 2013				180,000	1,712,000	1,626,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KK0261	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT**					
A0121Z	Adhoc Relief Allowance - 2014			406,000	181,000	172,000
A0122C	Adhoc Relief Allowance - 2015			129,000	1,866,000	1,773,000
A0122M	Adhoc Relief Allowance 2016			658,000	5,987,000	5,688,000
A0122P	Special Healthcare Allowance			94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017			1,285,000	13,218,000	12,557,000
A0123G	Ad-hoc Relief Allowance-2018			8,234,000	8,841,000	8,399,000
A0123P	Ad-hoc Relief A 2019			12,731,000	13,400,000	12,730,000
A0123X	Adhoc Relief Allowance-2020				8,729,000	8,293,000
A01244	Adhoc Relief				238,000	
A01251	Mess Allowance			32,000	8,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	12,000
A01289	Teaching Allowance				13,000	12,000
A03	**TOTAL OPERATING EXPENSES**			25,104,000	4,883,000	3,001,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,968,000	3,968,000	2,449,000
A03805	Travelling Allowance			2,415,000	2,415,000	746,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,553,000	1,553,000	1,703,000
A039	**TOTAL GENERAL**			21,072,000	851,000	484,000
A03901	Stationery			178,000	178,000	103,000
A03919	Payments to other for Service Rendered			593,000	593,000	297,000
A03927	Purchase of Drug and Medicines			15,403,000		
A03970	Others			4,898,000	80,000	84,000
1	Others			80,000	80,000	84,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KK0261	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT**					
3	Consumables			4,818,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**721,000**	**721,000**	**766,000**
A130	**TOTAL TRANSPORT**			**721,000**	**721,000**	**766,000**
A13001	Transport			721,000	721,000	766,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT				**170,786,000**	**307,202,000**	**291,540,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2081	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,199,000**	**125,949,000**	**126,295,000**
A011	**TOTAL PAY**		**269**	**269**	**36,533,000**	**38,734,000**	**41,206,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**269**	**269**	**36,533,000**	**38,734,000**	**41,206,000**
A01151	Total Basic Pay Other Staff		269	269	36,533,000	38,734,000	41,206,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	12	12	1,714,000		2,069,000
L157	LADY HEALTH WORKER	(BPS-05)	250	250	33,906,000		38,119,000
D161	DRIVER	(BPS-04)	6	6	770,000	38,734,000	846,000
A012	**TOTAL ALLOWANCES**				**25,666,000**	**87,215,000**	**85,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,666,000**	**87,215,000**	**85,089,000**
A01202	House Rent Allowance				4,109,000	6,198,000	5,888,000
A01203	Conveyance Allowance				3,519,000	5,292,000	5,027,000
A01210	Risk Allowance					44,731,000	44,731,000
A01217	Medical Allowance				2,506,000	3,769,000	3,581,000
A0121B	Health Professional Allowance				241,000	3,732,000	3,545,000
A0121T	Adhoc Relief Allowance 2013				490,000	743,000	706,000
A0122C	Adhoc Relief Allowance - 2015				364,000	548,000	521,000
A0122M	Adhoc Relief Allowance 2016				1,857,000	2,812,000	2,671,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				3,559,000	5,810,000	5,519,000
A0123G	Ad-hoc Relief Allowance-2018				3,504,000	3,873,000	3,679,000
A0123P	Ad-hoc Relief A 2019				5,423,000	5,810,000	5,519,000
A0123X	Adhoc Relief Allowance-2020					3,873,000	3,679,000
A03	**TOTAL OPERATING EXPENSES**				**22,117,000**	**4,587,000**	**2,318,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**68,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2081	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH**					
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,672,000**	**3,672,000**	**1,890,000**
A03805	Travelling Allowance			2,415,000	2,415,000	512,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,257,000	1,257,000	1,378,000
A039	**TOTAL GENERAL**			**18,381,000**	**851,000**	**360,000**
A03901	Stationery			178,000	178,000	92,000
A03919	Payments to other for Service Rendered			593,000	593,000	184,000
A03927	Purchase of Drug and Medicines			15,226,000		
A03970	Others			2,384,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			2,304,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**393,000**	**393,000**	**421,000**
A130	**TOTAL TRANSPORT**			**393,000**	**393,000**	**421,000**
A13001	Transport			393,000	393,000	421,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH			**86,561,000**	**132,781,000**	**129,034,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2082	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**142,650,000**	**236,495,000**	**248,949,000**
A011	**TOTAL PAY**		**589**	**588**	**79,948,000**	**73,600,000**	**89,942,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**589**	**588**	**79,948,000**	**73,600,000**	**89,942,000**
A01151	Total Basic Pay Other Staff		589	588	79,948,000	73,600,000	89,942,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	23	22	3,285,000		3,793,000
L157	LADY HEALTH WORKER	(BPS-05)	550	550	74,592,000		83,861,000
D161	DRIVER	(BPS-04)	15	15	1,928,000	73,600,000	2,116,000
A012	**TOTAL ALLOWANCES**				**62,702,000**	**162,895,000**	**159,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,702,000**	**162,810,000**	**159,007,000**
A01202	House Rent Allowance				10,626,000	12,015,000	11,414,000
A01203	Conveyance Allowance				9,088,000	10,251,000	9,738,000
A01207	Washing Allowance				1,000		
A01210	Risk Allowance					86,781,000	86,781,000
A01217	Medical Allowance				6,472,000	7,312,000	6,946,000
A0121B	Health Professional Allowance				1,510,000	1,763,000	1,675,000
A0121T	Adhoc Relief Allowance 2013				1,272,000	1,448,000	1,376,000
A0122C	Adhoc Relief Allowance - 2015				937,000	1,052,000	999,000
A0122M	Adhoc Relief Allowance 2016				4,734,000	5,388,000	5,119,000
A0122P	Special Healthcare Allowance				144,000	36,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				9,147,000	11,037,000	10,485,000
A0123G	Ad-hoc Relief Allowance-2018				7,302,000	7,358,000	6,990,000
A0123P	Ad-hoc Relief A 2019				11,469,000	11,011,000	10,460,000
A0123X	Adhoc Relief Allowance-2020					7,358,000	6,990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**85,000**	
A01274	Medical Charges					85,000	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2082	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**			25,693,000	5,400,000	4,044,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,485,000	4,485,000	3,385,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,113,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,070,000	2,070,000	2,272,000
A039	**TOTAL GENERAL**			21,144,000	851,000	591,000
A03901	Stationery			178,000	178,000	104,000
A03919	Payments to other for Service Rendered			593,000	593,000	403,000
A03927	Purchase of Drug and Medicines			15,226,000		
A03970	Others			5,147,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			5,067,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			671,000	671,000	713,000
A130	**TOTAL TRANSPORT**			671,000	671,000	713,000
A13001	Transport			671,000	671,000	713,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KQ2082 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL			**170,866,000**	**244,418,000**	**253,706,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2083	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,197,000**	**270,905,000**	**272,169,000**
A011	**TOTAL PAY**		**582**	**579**	**79,033,000**	**82,499,000**	**88,578,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**582**	**579**	**79,033,000**	**82,499,000**	**88,578,000**
A01151	Total Basic Pay Other Staff		582	579	79,033,000	82,499,000	88,578,000
S053	SENIOR CLERK	(BPS-14)					
L208	LADY HEALTH SUPERVISOR	(BPS-07)	23	20	3,285,000		3,448,000
L157	LADY HEALTH WORKER	(BPS-05)	550	550	74,592,000		83,861,000
D161	DRIVER	(BPS-04)	9	9	1,156,000	82,499,000	1,269,000
A012	**TOTAL ALLOWANCES**				**50,164,000**	**188,406,000**	**183,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,164,000**	**188,406,000**	**183,591,000**
A01202	House Rent Allowance				7,525,000	13,551,000	12,873,000
A01203	Conveyance Allowance				6,452,000	11,623,000	11,042,000
A01207	Washing Allowance				1,000	6,000	6,000
A01210	Risk Allowance					92,126,000	92,126,000
A01217	Medical Allowance				4,583,000	8,298,000	7,883,000
A0121B	Health Professional Allowance				4,491,000	14,052,000	13,349,000
A0121T	Adhoc Relief Allowance 2013				894,000	1,557,000	1,479,000
A0122C	Adhoc Relief Allowance - 2015				669,000	1,169,000	1,111,000
A0122M	Adhoc Relief Allowance 2016				3,421,000	6,216,000	5,905,000
A0122P	Special Healthcare Allowance				38,000	10,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017				6,316,000	12,310,000	11,694,000
A0123G	Ad-hoc Relief Allowance-2018				6,208,000	8,219,000	7,808,000
A0123P	Ad-hoc Relief A 2019				9,566,000	11,562,000	10,984,000
A0123X	Adhoc Relief Allowance-2020					7,707,000	7,322,000
A03	**TOTAL OPERATING EXPENSES**				**25,693,000**	**5,400,000**	**4,044,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**68,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2083	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI**					
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,485,000**	**4,485,000**	**3,385,000**
A03805	Travelling Allowance			2,415,000	2,415,000	1,113,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,070,000	2,070,000	2,272,000
A039	**TOTAL GENERAL**			**21,144,000**	**851,000**	**591,000**
A03901	Stationery			178,000	178,000	104,000
A03919	Payments to other for Service Rendered			593,000	593,000	403,000
A03927	Purchase of Drug and Medicines			15,226,000		
A03970	Others			5,147,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			5,067,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**671,000**	**671,000**	**713,000**
A130	**TOTAL TRANSPORT**			**671,000**	**671,000**	**713,000**
A13001	Transport			671,000	671,000	713,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI				**157,413,000**	**278,828,000**	**276,926,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2084	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**180,643,000**	**377,761,000**	**372,735,000**
A011	**TOTAL PAY**		**768**	**766**	**104,312,000**	**116,046,000**	**117,267,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**768**	**766**	**104,312,000**	**116,046,000**	**117,267,000**
A01151	Total Basic Pay Other Staff		768	766	104,312,000	116,046,000	117,267,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	31	29	4,428,000		5,000,000
L157	LADY HEALTH WORKER	(BPS-05)	725	725	98,326,000		110,544,000
D161	DRIVER	(BPS-04)	11	11	1,415,000	116,046,000	1,551,000
A012	**TOTAL ALLOWANCES**				**76,331,000**	**261,715,000**	**255,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,331,000**	**261,715,000**	**255,468,000**
A01202	House Rent Allowance				11,510,000	18,909,000	17,964,000
A01203	Conveyance Allowance				9,850,000	16,169,000	15,361,000
A01207	Washing Allowance				13,000	13,000	12,000
A01210	Risk Allowance					136,742,000	136,742,000
A01217	Medical Allowance				7,021,000	11,528,000	10,952,000
A0121B	Health Professional Allowance				1,457,000	7,813,000	7,422,000
A0121T	Adhoc Relief Allowance 2013				1,385,000	2,295,000	2,180,000
A0122C	Adhoc Relief Allowance - 2015				1,021,000	1,674,000	1,590,000
A0122M	Adhoc Relief Allowance 2016				4,796,000	8,522,000	8,096,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				9,984,000	17,407,000	16,537,000
A0123G	Ad-hoc Relief Allowance-2018				11,993,000	11,605,000	11,025,000
A0123P	Ad-hoc Relief A 2019				17,207,000	17,407,000	16,537,000
A0123X	Adhoc Relief Allowance-2020					11,607,000	11,027,000
A03	**TOTAL OPERATING EXPENSES**				**27,897,000**	**5,992,000**	**5,185,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2084	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR**					
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,077,000	5,077,000	4,390,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,467,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,662,000	2,662,000	2,923,000
A039	**TOTAL GENERAL**			22,756,000	851,000	727,000
A03901	Stationery			178,000	178,000	111,000
A03919	Payments to other for Service Rendered			593,000	593,000	532,000
A03927	Purchase of Drug and Medicines			15,226,000		
A03970	Others			6,759,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			6,679,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			872,000	872,000	924,000
A130	**TOTAL TRANSPORT**			872,000	872,000	924,000
A13001	Transport			872,000	872,000	924,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KQ2084 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR			**211,264,000**	**386,477,000**	**378,844,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2085	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**179,461,000**	**385,665,000**	**392,011,000**
A011	**TOTAL PAY**		**829**	**827**	**112,522,000**	**113,195,000**	**126,475,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**829**	**827**	**112,522,000**	**113,195,000**	**126,475,000**
A01151	Total Basic Pay Other Staff		829	827	112,522,000	113,195,000	126,475,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	32	30	4,572,000		5,173,000
L157	LADY HEALTH WORKER	(BPS-05)	775	775	105,107,000		118,168,000
D161	DRIVER	(BPS-04)	21	21	2,700,000	113,195,000	2,962,000
A012	**TOTAL ALLOWANCES**				**66,939,000**	**272,470,000**	**265,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,939,000**	**272,470,000**	**265,536,000**
A01202	House Rent Allowance				7,216,000	18,715,000	17,779,000
A01203	Conveyance Allowance				6,178,000	15,990,000	15,190,000
A01207	Washing Allowance				2,000	3,000	3,000
A01210	Risk Allowance					133,848,000	133,848,000
A01217	Medical Allowance				4,385,000	11,394,000	10,824,000
A0121B	Health Professional Allowance				10,593,000	23,573,000	22,394,000
A0121T	Adhoc Relief Allowance 2013				870,000	2,417,000	2,296,000
A0122C	Adhoc Relief Allowance - 2015				641,000	1,673,000	1,589,000
A0122M	Adhoc Relief Allowance 2016				3,244,000	8,579,000	8,150,000
A0122P	Special Healthcare Allowance				45,000	11,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				6,221,000	16,974,000	16,125,000
A0123G	Ad-hoc Relief Allowance-2018				10,727,000	11,319,000	10,753,000
A0123P	Ad-hoc Relief A 2019				16,817,000	16,774,000	15,935,000
A0123X	Adhoc Relief Allowance-2020					11,200,000	10,640,000
A03	**TOTAL OPERATING EXPENSES**				**28,403,000**	**6,066,000**	**5,405,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2085	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST**					
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,151,000**	**5,151,000**	**4,572,000**
A03805	Travelling Allowance			2,415,000	2,415,000	1,567,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,736,000	2,736,000	3,005,000
A039	**TOTAL GENERAL**			**23,188,000**	**851,000**	**765,000**
A03901	Stationery			178,000	178,000	113,000
A03919	Payments to other for Service Rendered			593,000	593,000	568,000
A03927	Purchase of Drug and Medicines			15,197,000		
A03970	Others			7,220,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			7,140,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**897,000**	**897,000**	**950,000**
A130	**TOTAL TRANSPORT**			**897,000**	**897,000**	**950,000**
A13001	Transport			897,000	897,000	950,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KQ2085 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST			**210,613,000**	**394,480,000**	**398,366,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2086	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,047,000**	**145,545,000**	**141,275,000**
A011	**TOTAL PAY**		**269**	**270**	**36,504,000**	**42,976,000**	**41,317,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**269**	**270**	**36,504,000**	**42,976,000**	**41,317,000**
A01151	Total Basic Pay Other Staff		269	270	36,504,000	42,976,000	41,317,000
S053	SENIOR CLERK	(BPS-14)					
L208	LADY HEALTH SUPERVISOR	(BPS-07)	11	12	1,571,000		2,069,000
L157	LADY HEALTH WORKER	(BPS-05)	250	250	33,906,000		38,119,000
D161	DRIVER	(BPS-04)	8	8	1,027,000	42,976,000	1,129,000
A012	**TOTAL ALLOWANCES**				**40,543,000**	**102,569,000**	**99,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,543,000**	**102,569,000**	**99,958,000**
A01202	House Rent Allowance				5,089,000	6,969,000	6,621,000
A01203	Conveyance Allowance				4,344,000	5,950,000	5,652,000
A01207	Washing Allowance				7,000	6,000	6,000
A01210	Risk Allowance					50,339,000	50,339,000
A01217	Medical Allowance				3,097,000	4,241,000	4,029,000
A0121B	Health Professional Allowance				8,137,000	8,595,000	8,165,000
A0121T	Adhoc Relief Allowance 2013				615,000	842,000	800,000
A0122C	Adhoc Relief Allowance - 2015				407,000	557,000	529,000
A0122M	Adhoc Relief Allowance 2016				2,320,000	3,182,000	3,023,000
A0122P	Special Healthcare Allowance				1,598,000	400,000	380,000
A0122Y	Ad-hoc Relief Allowance 2017				4,425,000	6,446,000	6,124,000
A0123G	Ad-hoc Relief Allowance-2018				4,079,000	4,298,000	4,083,000
A0123P	Ad-hoc Relief A 2019				6,425,000	6,446,000	6,124,000
A0123X	Adhoc Relief Allowance-2020					4,298,000	4,083,000
A03	**TOTAL OPERATING EXPENSES**				**21,645,000**	**4,144,000**	**1,829,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**68,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2086	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST**					
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,229,000**	**3,229,000**	**1,400,000**
A03805	Travelling Allowance			2,415,000	2,415,000	510,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			814,000	814,000	890,000
A039	**TOTAL GENERAL**			**18,352,000**	**851,000**	**361,000**
A03901	Stationery			178,000	178,000	93,000
A03919	Payments to other for Service Rendered			593,000	593,000	184,000
A03927	Purchase of Drug and Medicines			15,197,000		
A03970	Others			2,384,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			2,304,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**395,000**
A130	**TOTAL TRANSPORT**			**368,000**	**368,000**	**395,000**
A13001	Transport			368,000	368,000	395,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST				**100,912,000**	**151,909,000**	**143,499,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KQ2677 SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI					
A03 TOTAL OPERATING EXPENSES					**467,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**331,000**
A03805 Travelling Allowance					324,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					7,000
A039 TOTAL GENERAL					**136,000**
A03901 Stationery					9,000
A03919 Payments to other for Service Rendered					127,000
A13 TOTAL REPAIRS AND MAINTENANCE					**18,000**
A130 TOTAL TRANSPORT					**18,000**
A13001 Transport					18,000
SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI					**485,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KX0608	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**366,337,000**	**961,537,000**	**919,064,000**
A011	**TOTAL PAY**		**1753**	**1751**	**237,656,000**	**293,092,000**	**267,399,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1753**	**1751**	**237,656,000**	**293,092,000**	**267,399,000**
A01151	Total Basic Pay Other Staff		1753	1751	237,656,000	293,092,000	267,399,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	286,000		345,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	50	48	7,144,000		8,276,000
L157	LADY HEALTH WORKER	(BPS-05)	1650	1650	223,777,000		251,584,000
D161	DRIVER	(BPS-04)	51	51	6,449,000	293,092,000	7,194,000
A012	**TOTAL ALLOWANCES**				**128,681,000**	**668,445,000**	**651,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,681,000**	**668,445,000**	**651,665,000**
A01202	House Rent Allowance				3,299,000	30,685,000	29,151,000
A01203	Conveyance Allowance				4,235,000	39,328,000	37,362,000
A01210	Risk Allowance					332,825,000	332,825,000
A01217	Medical Allowance				3,020,000	28,057,000	26,654,000
A0121B	Health Professional Allowance				48,107,000	58,658,000	55,725,000
A0121M	Adhoc Relief Allowance - 2012				2,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				648,000	6,028,000	5,727,000
A0122C	Adhoc Relief Allowance - 2015				457,000	4,249,000	4,037,000
A0122M	Adhoc Relief Allowance 2016				2,333,000	21,699,000	20,614,000
A0122P	Special Healthcare Allowance				1,259,000	315,000	299,000
A0122Y	Ad-hoc Relief Allowance 2017				3,384,000	43,993,000	41,793,000
A0123G	Ad-hoc Relief Allowance-2018				24,053,000	29,329,000	27,863,000
A0123P	Ad-hoc Relief A 2019				37,884,000	43,970,000	41,771,000
A0123X	Adhoc Relief Allowance-2020					29,308,000	27,843,000
A03	**TOTAL OPERATING EXPENSES**				**71,191,000**	**7,396,000**	**8,045,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KX0608	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR**					
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,481,000	6,481,000	6,811,000
A03805	Travelling Allowance			2,415,000	2,415,000	2,343,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,066,000	4,066,000	4,468,000
A039	**TOTAL GENERAL**			64,646,000	851,000	1,166,000
A03901	Stationery			178,000	178,000	146,000
A03919	Payments to other for Service Rendered			593,000	593,000	936,000
A03927	Purchase of Drug and Medicines			48,594,000		
A03970	Others			15,281,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			15,201,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,351,000	1,351,000	1,427,000
A130	**TOTAL TRANSPORT**			1,351,000	1,351,000	1,427,000
A13001	Transport			1,351,000	1,351,000	1,427,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KX0608 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR			**440,731,000**	**972,136,000**	**928,536,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
LN0472	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**268,301,000**	**644,556,000**	**618,189,000**
A011	**TOTAL PAY**		**1115**	**1113**	**151,239,000**	**183,467,000**	**169,996,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1115**	**1113**	**151,239,000**	**183,467,000**	**169,996,000**
A01151	Total Basic Pay Other Staff		1115	1113	151,239,000	183,467,000	169,996,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	286,000		345,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	34	32	4,857,000		5,518,000
L157	LADY HEALTH WORKER	(BPS-05)	1045	1045	141,725,000		159,336,000
D161	DRIVER	(BPS-04)	34	34	4,371,000	183,467,000	4,797,000
A012	**TOTAL ALLOWANCES**				**117,062,000**	**461,089,000**	**448,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**117,062,000**	**461,089,000**	**448,193,000**
A01202	House Rent Allowance				9,181,000	19,549,000	18,572,000
A01203	Conveyance Allowance				11,777,000	24,540,000	23,313,000
A01210	Risk Allowance					207,971,000	207,971,000
A01217	Medical Allowance				8,407,000	17,491,000	16,616,000
A0121B	Health Professional Allowance				24,180,000	79,895,000	75,900,000
A0121T	Adhoc Relief Allowance 2013				1,799,000	3,859,000	3,666,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				1,274,000	2,726,000	2,590,000
A0122M	Adhoc Relief Allowance 2016				4,935,000	13,134,000	12,477,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	24,000
A0122P	Special Healthcare Allowance				34,000	9,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017				11,853,000	27,476,000	26,102,000
A0123G	Ad-hoc Relief Allowance-2018				16,997,000	18,343,000	17,426,000
A0123P	Ad-hoc Relief A 2019				26,622,000	27,484,000	26,110,000
A0123X	Adhoc Relief Allowance-2020					18,330,000	17,413,000
A01270	Others					253,000	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
LN0472	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			46,616,000	6,213,000	5,523,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,298,000	5,298,000	4,654,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,488,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,883,000	2,883,000	3,166,000
A039	**TOTAL GENERAL**			41,254,000	851,000	801,000
A03901	Stationery			178,000	178,000	123,000
A03919	Payments to other for Service Rendered			593,000	593,000	594,000
A03927	Purchase of Drug and Medicines			30,776,000		
A03970	Others			9,707,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			9,627,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			948,000	948,000	1,004,000
A130	**TOTAL TRANSPORT**			948,000	948,000	1,004,000
A13001	Transport			948,000	948,000	1,004,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
LN0472 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA			**317,717,000**	**653,569,000**	**624,716,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
MP0466	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**193,053,000**	**539,418,000**	**522,702,000**
A011	**TOTAL PAY**		**1020**	**1018**	**138,467,000**	**162,848,000**	**155,743,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1020**	**1018**	**138,467,000**	**162,848,000**	**155,743,000**
A01151	Total Basic Pay Other Staff		1020	1018	138,467,000	162,848,000	155,743,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	41	39	5,857,000		6,724,000
L157	LADY HEALTH WORKER	(BPS-05)	954	954	129,383,000		145,461,000
D161	DRIVER	(BPS-04)	24	24	3,084,000	162,848,000	3,386,000
A012	**TOTAL ALLOWANCES**				**54,586,000**	**376,570,000**	**366,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,586,000**	**376,570,000**	**366,959,000**
A01202	House Rent Allowance				2,151,000	17,000,000	16,150,000
A01203	Conveyance Allowance				2,754,000	21,781,000	20,692,000
A01210	Risk Allowance					184,336,000	184,336,000
A01217	Medical Allowance				1,929,000	15,524,000	14,748,000
A0121B	Health Professional Allowance				16,888,000	37,247,000	35,385,000
A0121T	Adhoc Relief Allowance 2013				572,000	4,680,000	4,446,000
A0122C	Adhoc Relief Allowance - 2015				297,000	2,367,000	2,249,000
A0122M	Adhoc Relief Allowance 2016				1,521,000	12,111,000	11,505,000
A0122P	Special Healthcare Allowance				69,000	17,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				2,914,000	24,468,000	23,245,000
A0123G	Ad-hoc Relief Allowance-2018				1,943,000	16,312,000	15,496,000
A0123P	Ad-hoc Relief A 2019				23,426,000	24,416,000	23,195,000
A0123X	Adhoc Relief Allowance-2020					16,280,000	15,466,000
A01252	Non Practising Allowance				36,000	9,000	9,000
A01257	RC Allowance				86,000	22,000	21,000
A03	**TOTAL OPERATING EXPENSES**				**43,615,000**	**6,731,000**	**5,924,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
MP0466	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS**					
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,816,000	5,816,000	5,106,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,370,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,401,000	3,401,000	3,736,000
A039	**TOTAL GENERAL**			37,735,000	851,000	750,000
A03901	Stationery			178,000	178,000	120,000
A03919	Payments to other for Service Rendered			593,000	593,000	546,000
A03927	Purchase of Drug and Medicines			28,096,000		
A03970	Others			8,868,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			8,788,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,124,000	1,124,000	1,189,000
A130	**TOTAL TRANSPORT**			1,124,000	1,124,000	1,189,000
A13001	Transport			1,124,000	1,124,000	1,189,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
MP0466 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS			239,644,000	549,125,000	529,815,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
MX0370	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**193,867,000**	**420,937,000**	**398,496,000**
A011	**TOTAL PAY**		**695**	**695**	**94,297,000**	**120,432,000**	**106,240,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**695**	**695**	**94,297,000**	**120,432,000**	**106,240,000**
A01151	Total Basic Pay Other Staff		695	695	94,297,000	120,432,000	106,240,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	24	24	3,428,000		4,138,000
L157	LADY HEALTH WORKER	(BPS-05)	650	650	88,155,000		99,109,000
D161	DRIVER	(BPS-04)	20	20	2,571,000	120,432,000	2,821,000
A012	**TOTAL ALLOWANCES**				**99,570,000**	**300,505,000**	**292,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**99,570,000**	**300,505,000**	**292,256,000**
A01202	House Rent Allowance				9,699,000	12,562,000	11,934,000
A01203	Conveyance Allowance				12,481,000	16,124,000	15,318,000
A01210	Risk Allowance					135,485,000	135,485,000
A01217	Medical Allowance				8,886,000	11,464,000	10,891,000
A0121B	Health Professional Allowance				18,513,000	51,769,000	49,181,000
A0121T	Adhoc Relief Allowance 2013				1,116,000	2,257,000	2,144,000
A0121Z	Adhoc Relief Allowance - 2014				222,000	114,000	108,000
A0122C	Adhoc Relief Allowance - 2015				1,181,000	2,365,000	2,247,000
A0122M	Adhoc Relief Allowance 2016				6,373,000	8,346,000	7,929,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				12,444,000	18,064,000	17,161,000
A0123G	Ad-hoc Relief Allowance-2018				11,733,000	12,026,000	11,425,000
A0123P	Ad-hoc Relief A 2019				16,828,000	17,943,000	17,046,000
A0123X	Adhoc Relief Allowance-2020					11,962,000	11,364,000
A03	**TOTAL OPERATING EXPENSES**				**31,265,000**	**72,276,000**	**4,641,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
MX0370	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI**					
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,219,000	15,219,000	4,010,000
A03801	Training - Domestic				10,000,000	
A03805	Travelling Allowance			2,415,000	2,415,000	931,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,804,000	2,804,000	3,079,000
A039	**TOTAL GENERAL**			25,982,000	56,993,000	563,000
A03901	Stationery			178,000	178,000	108,000
A03919	Payments to other for Service Rendered			593,000	56,735,000	371,000
A03927	Purchase of Drug and Medicines			19,143,000		
A03970	Others			6,068,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			5,988,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,011,000	1,011,000	1,070,000
A130	**TOTAL TRANSPORT**			1,011,000	1,011,000	1,070,000
A13001	Transport			1,011,000	1,011,000	1,070,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
MX0370 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI			**227,995,000**	**496,076,000**	**404,207,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
MY0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,898,000**	**283,494,000**	**270,875,000**
A011	**TOTAL PAY**		**523**	**523**	**70,926,000**	**87,044,000**	**79,895,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**523**	**523**	**70,926,000**	**87,044,000**	**79,895,000**
A01151	Total Basic Pay Other Staff		523	523	70,926,000	87,044,000	79,895,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	18	18	2,572,000		3,104,000
L157	LADY HEALTH WORKER	(BPS-05)	484	484	65,640,000		73,798,000
D161	DRIVER	(BPS-04)	20	20	2,571,000	87,044,000	2,821,000
A012	**TOTAL ALLOWANCES**				**53,972,000**	**196,450,000**	**190,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,972,000**	**195,943,000**	**190,980,000**
A01202	House Rent Allowance				3,035,000	9,185,000	8,726,000
A01203	Conveyance Allowance				3,884,000	11,654,000	11,071,000
A01210	Risk Allowance					96,696,000	96,696,000
A01217	Medical Allowance				2,775,000	8,319,000	7,903,000
A0121B	Health Professional Allowance				16,067,000	17,409,000	16,539,000
A0121T	Adhoc Relief Allowance 2013				570,000	1,780,000	1,691,000
A0122C	Adhoc Relief Allowance - 2015				405,000	1,213,000	1,152,000
A0122M	Adhoc Relief Allowance 2016				2,079,000	6,232,000	5,920,000
A0122P	Special Healthcare Allowance				1,590,000	398,000	378,000
A0122Y	Ad-hoc Relief Allowance 2017				2,880,000	13,045,000	12,393,000
A0123G	Ad-hoc Relief Allowance-2018				8,034,000	8,697,000	8,262,000
A0123P	Ad-hoc Relief A 2019				12,653,000	12,790,000	12,150,000
A0123X	Adhoc Relief Allowance-2020					8,525,000	8,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**507,000**	
A01274	Medical Charges					507,000	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
MY0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			23,744,000	5,031,000	3,090,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,116,000	4,116,000	2,561,000
A03805	Travelling Allowance			2,415,000	2,415,000	695,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,701,000	1,701,000	1,866,000
A039	**TOTAL GENERAL**			19,564,000	851,000	461,000
A03901	Stationery			178,000	178,000	101,000
A03919	Payments to other for Service Rendered			593,000	593,000	276,000
A03927	Purchase of Drug and Medicines			14,254,000		
A03970	Others			4,539,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			4,459,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			545,000	545,000	581,000
A130	**TOTAL TRANSPORT**			545,000	545,000	581,000
A13001	Transport			545,000	545,000	581,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
MY0220 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI			151,039,000	290,922,000	274,546,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
NX0360	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**312,288,000**	**904,687,000**	**874,053,000**
A011	**TOTAL PAY**		**1472**	**1471**	**199,750,000**	**235,909,000**	**224,876,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1472**	**1471**	**199,750,000**	**235,909,000**	**224,876,000**
A01151	Total Basic Pay Other Staff		1472	1471	199,750,000	235,909,000	224,876,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	50	49	7,144,000		8,448,000
L157	LADY HEALTH WORKER	(BPS-05)	1385	1385	187,836,000		211,177,000
D161	DRIVER	(BPS-04)	36	36	4,627,000	235,909,000	5,079,000
A012	**TOTAL ALLOWANCES**				**112,538,000**	**668,778,000**	**649,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**112,538,000**	**668,778,000**	**649,177,000**
A01202	House Rent Allowance				9,583,000	25,639,000	24,357,000
A01203	Conveyance Allowance				12,287,000	32,880,000	31,236,000
A0120R	Prison Allowance					29,000	
A01210	Risk Allowance					277,265,000	277,265,000
A01217	Medical Allowance				8,761,000	23,461,000	22,288,000
A0121B	Health Professional Allowance				195,000	158,887,000	150,943,000
A0121T	Adhoc Relief Allowance 2013				3,345,000	8,928,000	8,482,000
A0121Z	Adhoc Relief Allowance - 2014				12,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				2,415,000	6,466,000	6,143,000
A0122M	Adhoc Relief Allowance 2016				6,538,000	17,467,000	16,594,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				12,463,000	35,376,000	33,607,000
A0123G	Ad-hoc Relief Allowance-2018				22,302,000	23,544,000	22,367,000
A0123P	Ad-hoc Relief A 2019				34,543,000	35,296,000	33,531,000
A0123X	Adhoc Relief Allowance-2020					23,509,000	22,334,000
A03	**TOTAL OPERATING EXPENSES**				**60,946,000**	**7,396,000**	**7,523,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
NX0360	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE**					
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,481,000	6,481,000	6,444,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,976,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,066,000	4,066,000	4,468,000
A039	**TOTAL GENERAL**			54,401,000	851,000	1,011,000
A03901	Stationery			178,000	178,000	137,000
A03919	Payments to other for Service Rendered			593,000	593,000	790,000
A03927	Purchase of Drug and Medicines			40,790,000		
A03970	Others			12,840,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			12,760,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,351,000	1,351,000	1,427,000
A130	**TOTAL TRANSPORT**			1,351,000	1,351,000	1,427,000
A13001	Transport			1,351,000	1,351,000	1,427,000

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
NX0360 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE			**376,437,000**	**915,286,000**	**883,003,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
QS0283	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				178,410,000	509,818,000	487,997,000
A011	**TOTAL PAY**		927	923	125,689,000	153,151,000	140,881,000
A011-2	**TOTAL PAY OF OTHER STAFF**		927	923	125,689,000	153,151,000	140,881,000
A01151	Total Basic Pay Other Staff		927	923	125,689,000	153,151,000	140,881,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	25	23	3,572,000		3,965,000
L157	LADY HEALTH WORKER	(BPS-05)	870	870	117,991,000		132,653,000
D161	DRIVER	(BPS-04)	31	29	3,983,000	153,151,000	4,091,000
A012	**TOTAL ALLOWANCES**				52,721,000	356,667,000	347,116,000
A012-1	**TOTAL REGULAR ALLOWANCES**				52,721,000	356,381,000	347,116,000
A01202	House Rent Allowance				1,949,000	16,030,000	15,228,000
A01203	Conveyance Allowance				2,505,000	20,555,000	19,527,000
A01210	Risk Allowance					171,122,000	171,122,000
A01217	Medical Allowance				1,783,000	14,530,000	13,803,000
A0121B	Health Professional Allowance				3,088,000	41,459,000	39,386,000
A0121M	Adhoc Relief Allowance - 2012				407,000	65,000	62,000
A0121T	Adhoc Relief Allowance 2013				384,000	3,338,000	3,171,000
A0121Z	Adhoc Relief Allowance - 2014					99,000	94,000
A0122C	Adhoc Relief Allowance - 2015				271,000	2,280,000	2,166,000
A0122M	Adhoc Relief Allowance 2016				1,331,000	10,914,000	10,368,000
A0122P	Special Healthcare Allowance				94,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				2,579,000	22,856,000	21,713,000
A0123G	Ad-hoc Relief Allowance-2018				16,881,000	15,258,000	14,495,000
A0123P	Ad-hoc Relief A 2019				21,449,000	22,781,000	21,642,000
A0123X	Adhoc Relief Allowance-2020					15,090,000	14,335,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					286,000	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
QS0283	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR**					
A01274	Medical Charges				286,000	
A03	**TOTAL OPERATING EXPENSES**			**39,185,000**	**5,548,000**	**4,434,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,633,000**	**4,633,000**	**3,672,000**
A03805	Travelling Allowance			2,415,000	2,415,000	1,237,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,218,000	2,218,000	2,435,000
A039	**TOTAL GENERAL**			**34,488,000**	**851,000**	**694,000**
A03901	Stationery			178,000	178,000	117,000
A03919	Payments to other for Service Rendered			593,000	593,000	493,000
A03927	Purchase of Drug and Medicines			25,622,000		
A03970	Others			8,095,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			8,015,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**721,000**	**721,000**	**766,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
QS0283 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR					
A130 TOTAL TRANSPORT			**721,000**	**721,000**	**766,000**
A13001 Transport			721,000	721,000	766,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR			**220,168,000**	**517,939,000**	**493,197,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SB0440	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**374,327,000**	**736,661,000**	**702,185,000**
A011	**TOTAL PAY**		**1331**	**1327**	**180,490,000**	**224,274,000**	**202,621,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1331**	**1327**	**180,490,000**	**224,274,000**	**202,621,000**
A01151	Total Basic Pay Other Staff		1331	1327	180,490,000	224,274,000	202,621,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	286,000		345,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	39	37	5,572,000		6,379,000
L157	LADY HEALTH WORKER	(BPS-05)	1245	1245	168,849,000		189,831,000
D161	DRIVER	(BPS-04)	45	43	5,783,000	224,274,000	6,066,000
A012	**TOTAL ALLOWANCES**				**193,837,000**	**512,387,000**	**499,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**193,837,000**	**512,387,000**	**499,564,000**
A01202	House Rent Allowance				17,875,000	23,743,000	22,556,000
A01203	Conveyance Allowance				23,119,000	30,426,000	28,905,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				1,000		
A01210	Risk Allowance					257,542,000	257,542,000
A01217	Medical Allowance				16,486,000	21,680,000	20,596,000
A0121B	Health Professional Allowance				39,147,000	43,887,000	41,693,000
A0121T	Adhoc Relief Allowance 2013				2,452,000	4,246,000	4,034,000
A0121Z	Adhoc Relief Allowance - 2014				18,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				4,351,000	3,031,000	2,879,000
A0122M	Adhoc Relief Allowance 2016				14,226,000	15,554,000	14,776,000
A0122P	Special Healthcare Allowance				1,100,000	275,000	261,000
A0122Y	Ad-hoc Relief Allowance 2017				21,833,000	33,614,000	31,933,000
A0123G	Ad-hoc Relief Allowance-2018				20,919,000	22,412,000	21,291,000
A0123P	Ad-hoc Relief A 2019				32,310,000	33,556,000	31,878,000
A0123X	Adhoc Relief Allowance-2020					22,330,000	21,213,000
A01244	Adhoc Relief					84,000	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SB0440	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD**					
A03	**TOTAL OPERATING EXPENSES**			54,720,000	6,583,000	6,333,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,668,000	5,668,000	5,344,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,771,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,253,000	3,253,000	3,573,000
A039	**TOTAL GENERAL**			48,988,000	851,000	921,000
A03901	Stationery			178,000	178,000	130,000
A03919	Payments to other for Service Rendered			593,000	593,000	707,000
A03927	Purchase of Drug and Medicines			36,667,000		
A03970	Others			11,550,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			11,470,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,351,000	1,351,000	1,427,000
A130	**TOTAL TRANSPORT**			1,351,000	1,351,000	1,427,000
A13001	Transport			1,351,000	1,351,000	1,427,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SB0440 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD			**432,250,000**	**746,447,000**	**709,945,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SL0054	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,015,000**	**127,249,000**	**122,175,000**
A011	**TOTAL PAY**		**230**	**231**	**31,194,000**	**38,122,000**	**35,262,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**231**	**31,194,000**	**38,122,000**	**35,262,000**
A01151	Total Basic Pay Other Staff		230	231	31,194,000	38,122,000	35,262,000
S053	SENIOR CLERK	(BPS-14)					
L208	LADY HEALTH SUPERVISOR	(BPS-07)	6	6	858,000		1,035,000
L157	LADY HEALTH WORKER	(BPS-05)	218	218	29,566,000		33,240,000
D161	DRIVER	(BPS-04)	6	7	770,000	38,122,000	987,000
A012	**TOTAL ALLOWANCES**				**41,821,000**	**89,127,000**	**86,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,821,000**	**89,127,000**	**86,913,000**
A01202	House Rent Allowance				4,285,000	4,008,000	3,808,000
A01203	Conveyance Allowance				5,494,000	5,153,000	4,895,000
A01210	Risk Allowance					44,849,000	44,849,000
A01217	Medical Allowance				3,919,000	3,657,000	3,474,000
A0121B	Health Professional Allowance				6,957,000	7,675,000	7,291,000
A0121T	Adhoc Relief Allowance 2013				582,000	566,000	538,000
A0122C	Adhoc Relief Allowance - 2015				843,000	769,000	731,000
A0122M	Adhoc Relief Allowance 2016				2,927,000	2,734,000	2,597,000
A0122P	Special Healthcare Allowance				2,113,000	528,000	502,000
A0122Y	Ad-hoc Relief Allowance 2017				5,528,000	5,756,000	5,468,000
A0123G	Ad-hoc Relief Allowance-2018				3,685,000	3,838,000	3,646,000
A0123P	Ad-hoc Relief A 2019				5,488,000	5,756,000	5,468,000
A0123X	Adhoc Relief Allowance-2020					3,838,000	3,646,000
A03	**TOTAL OPERATING EXPENSES**				**15,341,000**	**4,144,000**	**1,571,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**68,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SL0054	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL**					
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,229,000**	**3,229,000**	**1,204,000**
A03805	Travelling Allowance			2,415,000	2,415,000	314,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			814,000	814,000	890,000
A039	**TOTAL GENERAL**			**12,048,000**	**851,000**	**299,000**
A03901	Stationery			178,000	178,000	91,000
A03919	Payments to other for Service Rendered			593,000	593,000	124,000
A03927	Purchase of Drug and Medicines			9,188,000		
A03970	Others			2,089,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			2,009,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**242,000**	**242,000**	**263,000**
A130	**TOTAL TRANSPORT**			**242,000**	**242,000**	**263,000**
A13001	Transport			242,000	242,000	263,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL			**90,450,000**	**133,487,000**	**124,009,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SN0414	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**302,797,000**	**669,408,000**	**647,807,000**
A011	**TOTAL PAY**		**1253**	**1250**	**169,959,000**	**200,815,000**	**190,969,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1253**	**1250**	**169,959,000**	**200,815,000**	**190,969,000**
A01151	Total Basic Pay Other Staff		1253	1250	169,947,000	200,812,000	190,966,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	286,000		345,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	40	39	5,714,000		6,724,000
L157	LADY HEALTH WORKER	(BPS-05)	1170	1170	158,678,000		178,396,000
D161	DRIVER	(BPS-04)	41	39	5,269,000	200,812,000	5,501,000
A01152	Personal pay				12,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**132,838,000**	**468,593,000**	**456,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,838,000**	**468,593,000**	**456,838,000**
A01202	House Rent Allowance				4,703,000	21,827,000	20,736,000
A01203	Conveyance Allowance				6,043,000	27,967,000	26,569,000
A0120R	Prison Allowance					86,000	
A01210	Risk Allowance					235,114,000	235,114,000
A01217	Medical Allowance				4,304,000	19,947,000	18,950,000
A0121B	Health Professional Allowance				50,324,000	40,259,000	38,246,000
A0121T	Adhoc Relief Allowance 2013				845,000	3,928,000	3,732,000
A0121Z	Adhoc Relief Allowance - 2014				1,172,000	293,000	278,000
A0122C	Adhoc Relief Allowance - 2015				565,000	2,567,000	2,439,000
A0122M	Adhoc Relief Allowance 2016				3,305,000	15,640,000	14,858,000
A0122P	Special Healthcare Allowance				1,650,000	413,000	392,000
A0122Y	Ad-hoc Relief Allowance 2017				5,826,000	30,197,000	28,687,000
A0123G	Ad-hoc Relief Allowance-2018				24,510,000	20,155,000	19,147,000
A0123P	Ad-hoc Relief A 2019				29,591,000	30,116,000	28,610,000
A0123X	Adhoc Relief Allowance-2020					20,084,000	19,080,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SN0414	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			51,848,000	6,611,000	6,218,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,696,000	5,696,000	5,272,000
A03805	Travelling Allowance			2,415,000	2,415,000	1,668,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,281,000	3,281,000	3,604,000
A039	**TOTAL GENERAL**			46,088,000	851,000	878,000
A03901	Stationery			178,000	178,000	128,000
A03919	Payments to other for Service Rendered			593,000	593,000	666,000
A03927	Purchase of Drug and Medicines			34,458,000		
A03970	Others			10,859,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			10,779,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,099,000	1,099,000	1,163,000
A130	**TOTAL TRANSPORT**			1,099,000	1,099,000	1,163,000
A13001	Transport			1,099,000	1,099,000	1,163,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SN0414 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR			**357,596,000**	**678,970,000**	**655,188,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SQ0361	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**201,526,000**	**554,391,000**	**527,077,000**
A011	**TOTAL PAY**		**925**	**947**	**125,373,000**	**160,767,000**	**144,852,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**925**	**947**	**125,373,000**	**160,767,000**	**144,852,000**
A01151	Total Basic Pay Other Staff		925	947	125,373,000	160,767,000	144,852,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	286,000		345,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	15	37	2,142,000		6,379,000
L157	LADY HEALTH WORKER	(BPS-05)	880	880	119,347,000		134,178,000
D161	DRIVER	(BPS-04)	28	28	3,598,000	160,767,000	3,950,000
A012	**TOTAL ALLOWANCES**				**76,153,000**	**393,624,000**	**382,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,153,000**	**393,624,000**	**382,225,000**
A01202	House Rent Allowance				5,041,000	16,878,000	16,034,000
A01203	Conveyance Allowance				9,722,000	20,898,000	19,853,000
A01207	Washing Allowance				38,000	43,000	41,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01210	Risk Allowance					166,133,000	166,133,000
A01217	Medical Allowance				964,000	15,711,000	14,925,000
A0121B	Health Professional Allowance				22,862,000	81,698,000	77,613,000
A0121T	Adhoc Relief Allowance 2013				189,000	3,170,000	3,011,000
A0122C	Adhoc Relief Allowance - 2015				123,000	2,117,000	2,011,000
A0122M	Adhoc Relief Allowance 2016				602,000	9,620,000	9,139,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				1,083,000	23,955,000	22,757,000
A0123G	Ad-hoc Relief Allowance-2018				14,566,000	15,538,000	14,761,000
A0123P	Ad-hoc Relief A 2019				20,866,000	23,144,000	21,987,000
A0123X	Adhoc Relief Allowance-2020					14,669,000	13,936,000
A01244	Adhoc Relief					25,000	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SQ0361	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			**38,981,000**	**4,957,000**	**3,789,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,042,000**	**4,042,000**	**3,025,000**
A03805	Travelling Allowance			2,415,000	2,415,000	1,240,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,627,000	1,627,000	1,785,000
A039	**TOTAL GENERAL**			**34,875,000**	**851,000**	**696,000**
A03901	Stationery			178,000	178,000	117,000
A03919	Payments to other for Service Rendered			593,000	593,000	495,000
A03927	Purchase of Drug and Medicines			25,917,000		
A03970	Others			8,187,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			8,107,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SQ0361 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			**469,000**	**469,000**	**501,000**
A130 TOTAL TRANSPORT			**469,000**	**469,000**	**501,000**
A13001 Transport			469,000	469,000	501,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR			**242,828,000**	**563,469,000**	**531,367,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SY0477	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**241,558,000**	**648,958,000**	**630,181,000**
A011	**TOTAL PAY**		**1226**	**1244**	**166,405,000**	**197,519,000**	**190,164,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1226**	**1244**	**166,405,000**	**197,519,000**	**190,164,000**
A01151	Total Basic Pay Other Staff		1226	1244	166,405,000	197,519,000	190,164,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	286,000		345,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	40	44	5,714,000		7,587,000
L157	LADY HEALTH WORKER	(BPS-05)	1160	1160	157,321,000		176,871,000
D161	DRIVER	(BPS-04)	24	38	3,084,000	197,519,000	5,361,000
A012	**TOTAL ALLOWANCES**				**75,153,000**	**451,439,000**	**440,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,153,000**	**451,439,000**	**440,017,000**
A01202	House Rent Allowance				1,256,000	22,812,000	21,671,000
A01203	Conveyance Allowance				1,374,000	26,425,000	25,104,000
A01210	Risk Allowance					223,001,000	223,001,000
A01217	Medical Allowance				978,000	18,835,000	17,893,000
A0121B	Health Professional Allowance				30,117,000	39,562,000	37,584,000
A0121T	Adhoc Relief Allowance 2013				229,000	4,409,000	4,189,000
A0122C	Adhoc Relief Allowance - 2015				155,000	2,967,000	2,819,000
A0122M	Adhoc Relief Allowance 2016				759,000	14,615,000	13,884,000
A0122P	Special Healthcare Allowance				424,000	106,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017				1,109,000	29,695,000	28,210,000
A0123G	Ad-hoc Relief Allowance-2018				15,039,000	19,697,000	18,712,000
A0123P	Ad-hoc Relief A 2019				23,713,000	29,616,000	28,135,000
A0123X	Adhoc Relief Allowance-2020					19,699,000	18,714,000
A03	**TOTAL OPERATING EXPENSES**				**51,507,000**	**6,656,000**	**7,110,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**68,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SY0477	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR**					
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,741,000**	**5,741,000**	**5,985,000**
A03805	Travelling Allowance			2,415,000	2,415,000	2,331,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,326,000	3,326,000	3,654,000
A039	**TOTAL GENERAL**			**45,702,000**	**851,000**	**1,057,000**
A03901	Stationery			178,000	178,000	127,000
A03919	Payments to other for Service Rendered			593,000	593,000	846,000
A03927	Purchase of Drug and Medicines			34,164,000		
A03970	Others			10,767,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			10,687,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,017,000**	**1,017,000**	**1,076,000**
A130	**TOTAL TRANSPORT**			**1,017,000**	**1,017,000**	**1,076,000**
A13001	Transport			1,017,000	1,017,000	1,076,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR				**295,934,000**	**658,483,000**	**638,367,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
TN0219	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,959,000**	**240,248,000**	**231,302,000**
A011	**TOTAL PAY**		**453**	**451**	**61,454,000**	**73,649,000**	**68,875,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**453**	**451**	**61,454,000**	**73,649,000**	**68,875,000**
A01151	Total Basic Pay Other Staff		453	451	61,454,000	73,649,000	68,875,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	14	12	2,001,000		2,069,000
L157	LADY HEALTH WORKER	(BPS-05)	425	425	57,639,000		64,801,000
D161	DRIVER	(BPS-04)	13	13	1,671,000	73,649,000	1,833,000
A012	**TOTAL ALLOWANCES**				**56,505,000**	**166,599,000**	**162,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,505,000**	**166,599,000**	**162,427,000**
A01202	House Rent Allowance				4,823,000	7,690,000	7,305,000
A01203	Conveyance Allowance				6,162,000	9,859,000	9,366,000
A01207	Washing Allowance				19,000	23,000	22,000
A01210	Risk Allowance					83,174,000	83,174,000
A01217	Medical Allowance				4,398,000	7,032,000	6,680,000
A0121B	Health Professional Allowance				13,978,000	14,730,000	13,993,000
A0121T	Adhoc Relief Allowance 2013				946,000	1,504,000	1,429,000
A0122C	Adhoc Relief Allowance - 2015				668,000	1,053,000	1,000,000
A0122M	Adhoc Relief Allowance 2016				345,000	4,708,000	4,473,000
A0122P	Special Healthcare Allowance				45,000	11,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				6,481,000	11,038,000	10,486,000
A0123G	Ad-hoc Relief Allowance-2018				7,438,000	7,365,000	6,997,000
A0123P	Ad-hoc Relief A 2019				11,202,000	11,047,000	10,495,000
A0123X	Adhoc Relief Allowance-2020					7,365,000	6,997,000
A03	**TOTAL OPERATING EXPENSES**				**21,167,000**	**6,455,000**	**2,641,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
TN0219	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN**					
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,820,000**	**4,020,000**	**2,149,000**
A03805	Travelling Allowance			2,415,000	2,415,000	609,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,405,000	1,605,000	1,540,000
A039	**TOTAL GENERAL**			**17,283,000**	**2,371,000**	**424,000**
A03901	Stationery			178,000	178,000	99,000
A03919	Payments to other for Service Rendered			593,000	593,000	241,000
A03927	Purchase of Drug and Medicines			12,517,000	1,000,000	
A03970	Others			3,995,000	600,000	84,000
1	Others			80,000	100,000	84,000
3	Consumables			3,915,000	500,000	
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**444,000**	**944,000**	**475,000**
A130	**TOTAL TRANSPORT**			**444,000**	**944,000**	**475,000**
A13001	Transport			444,000	944,000	475,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
TN0219 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN			**141,422,000**	**249,499,000**	**234,418,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
TQ0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,198,000**	**363,317,000**	**321,698,000**
A011	**TOTAL PAY**		**610**	**610**	**82,730,000**	**124,700,000**	**93,155,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**610**	**610**	**82,730,000**	**124,700,000**	**93,155,000**
A01151	Total Basic Pay Other Staff		610	610	82,730,000	124,700,000	93,155,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	16	16	2,285,000		2,759,000
L157	LADY HEALTH WORKER	(BPS-05)	576	576	78,117,000		87,826,000
D161	DRIVER	(BPS-04)	17	17	2,185,000	124,700,000	2,398,000
A012	**TOTAL ALLOWANCES**				**90,468,000**	**238,617,000**	**228,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,468,000**	**234,701,000**	**228,543,000**
A01202	House Rent Allowance				9,037,000	10,309,000	9,794,000
A01203	Conveyance Allowance				11,596,000	13,217,000	12,556,000
A01210	Risk Allowance					111,530,000	111,530,000
A01217	Medical Allowance				8,255,000	9,424,000	8,953,000
A0121B	Health Professional Allowance				17,771,000	22,212,000	21,101,000
A0121T	Adhoc Relief Allowance 2013				1,125,000	1,994,000	1,894,000
A0122C	Adhoc Relief Allowance - 2015				1,208,000	2,058,000	1,955,000
A0122M	Adhoc Relief Allowance 2016				6,204,000	9,666,000	9,183,000
A0122P	Special Healthcare Allowance				722,000	181,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017				11,712,000	17,747,000	16,860,000
A0123G	Ad-hoc Relief Allowance-2018				8,876,000	10,980,000	10,431,000
A0123P	Ad-hoc Relief A 2019				13,962,000	15,543,000	14,766,000
A0123X	Adhoc Relief Allowance-2020					9,840,000	9,348,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**3,916,000**	
A01274	Medical Charges					3,916,000	

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
TQ0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			27,079,000	4,808,000	3,024,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	68,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,893,000	3,893,000	2,441,000
A03805	Travelling Allowance			2,415,000	2,415,000	820,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,478,000	1,478,000	1,621,000
A039	**TOTAL GENERAL**			23,122,000	851,000	515,000
A03901	Stationery			178,000	178,000	105,000
A03919	Payments to other for Service Rendered			593,000	593,000	326,000
A03927	Purchase of Drug and Medicines			16,964,000		
A03970	Others			5,387,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			5,307,000		
A06	**TOTAL TRANSFERS**			1,852,000	1,852,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,852,000	1,852,000	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			494,000	494,000	527,000
A130	**TOTAL TRANSPORT**			494,000	494,000	527,000
A13001	Transport			494,000	494,000	527,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
TQ0220 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR			202,623,000	370,471,000	325,249,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
TX0385	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,214,000**	**234,094,000**	**224,059,000**
A011	**TOTAL PAY**		**430**	**430**	**58,327,000**	**71,602,000**	**65,676,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**430**	**430**	**58,327,000**	**71,602,000**	**65,676,000**
A01151	Total Basic Pay Other Staff		430	430	58,327,000	71,602,000	65,676,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	11	11	1,571,000		1,896,000
L157	LADY HEALTH WORKER	(BPS-05)	407	407	55,198,000		62,057,000
D161	DRIVER	(BPS-04)	11	11	1,415,000	71,602,000	1,551,000
A012	**TOTAL ALLOWANCES**				**72,887,000**	**162,492,000**	**158,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,887,000**	**162,492,000**	**158,383,000**
A01202	House Rent Allowance				7,186,000	7,435,000	7,063,000
A01203	Conveyance Allowance				8,886,000	9,580,000	9,101,000
A01210	Risk Allowance					80,338,000	80,338,000
A01217	Medical Allowance				6,902,000	6,815,000	6,474,000
A0121B	Health Professional Allowance				12,829,000	14,282,000	13,568,000
A0121T	Adhoc Relief Allowance 2013				1,418,000	1,432,000	1,360,000
A0122C	Adhoc Relief Allowance - 2015				1,510,000	1,028,000	977,000
A0122M	Adhoc Relief Allowance 2016				5,612,000	5,212,000	4,951,000
A0122P	Special Healthcare Allowance				3,116,000	779,000	740,000
A0122Y	Ad-hoc Relief Allowance 2017				8,911,000	10,685,000	10,151,000
A0123G	Ad-hoc Relief Allowance-2018				6,414,000	7,158,000	6,800,000
A0123P	Ad-hoc Relief A 2019				10,103,000	10,695,000	10,160,000
A0123X	Adhoc Relief Allowance-2020					7,053,000	6,700,000
A03	**TOTAL OPERATING EXPENSES**				**17,482,000**	**4,514,000**	**2,360,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**68,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
TX0385	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA**					
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,599,000**	**3,599,000**	**1,878,000**
A03805	Travelling Allowance			2,415,000	2,415,000	581,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,184,000	1,184,000	1,297,000
A039	**TOTAL GENERAL**			**13,819,000**	**851,000**	**414,000**
A03901	Stationery			178,000	178,000	99,000
A03919	Payments to other for Service Rendered			593,000	593,000	231,000
A03927	Purchase of Drug and Medicines			9,218,000		
A03970	Others			3,830,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			3,750,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**368,000**	**395,000**
A130	**TOTAL TRANSPORT**			**368,000**	**368,000**	**395,000**
A13001	Transport			368,000	368,000	395,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA				**150,916,000**	**240,828,000**	**226,814,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
UT0320	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**187,970,000**	**321,907,000**	**312,202,000**
A011	**TOTAL PAY**		**607**	**605**	**84,113,000**	**96,548,000**	**92,455,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**607**	**605**	**84,113,000**	**96,548,000**	**92,455,000**
A01151	Total Basic Pay Other Staff		607	605	84,113,000	96,548,000	92,455,000
S053	SENIOR CLERK	(BPS-14)					
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	143,000		172,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	22	22	3,144,000		3,793,000
L157	LADY HEALTH WORKER	(BPS-05)	560	560	77,742,000		85,386,000
D161	DRIVER	(BPS-04)	24	22	3,084,000	96,548,000	3,104,000
A012	**TOTAL ALLOWANCES**				**103,857,000**	**225,359,000**	**219,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**103,857,000**	**225,359,000**	**219,747,000**
A01202	House Rent Allowance				9,553,000	10,428,000	9,907,000
A01203	Conveyance Allowance				12,226,000	13,351,000	12,683,000
A01210	Risk Allowance					113,103,000	113,103,000
A01217	Medical Allowance				8,731,000	9,529,000	9,053,000
A0121B	Health Professional Allowance				29,222,000	19,418,000	18,447,000
A0121T	Adhoc Relief Allowance 2013				1,717,000	1,876,000	1,782,000
A0122C	Adhoc Relief Allowance - 2015				1,106,000	1,208,000	1,148,000
A0122M	Adhoc Relief Allowance 2016				5,462,000	5,965,000	5,667,000
A0122P	Special Healthcare Allowance				47,000	12,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				12,379,000	14,484,000	13,760,000
A01233	Unattractive Area Allowance					2,189,000	2,080,000
A0123G	Ad-hoc Relief Allowance-2018				9,129,000	9,656,000	9,173,000
A0123P	Ad-hoc Relief A 2019				14,285,000	14,484,000	13,760,000
A0123X	Adhoc Relief Allowance-2020					9,656,000	9,173,000
A03	**TOTAL OPERATING EXPENSES**				**26,979,000**	**5,327,000**	**3,573,000**

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
UT0320	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT**					
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			32,000	32,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,412,000**	**4,412,000**	**2,997,000**
A03805	Travelling Allowance			2,415,000	2,415,000	805,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,997,000	1,997,000	2,192,000
A039	**TOTAL GENERAL**			**22,503,000**	**851,000**	**508,000**
A03901	Stationery			178,000	178,000	104,000
A03919	Payments to other for Service Rendered			593,000	593,000	320,000
A03927	Purchase of Drug and Medicines			16,493,000		
A03970	Others			5,239,000	80,000	84,000
1	Others			80,000	80,000	84,000
3	Consumables			5,159,000		
A06	**TOTAL TRANSFERS**			**1,852,000**	**1,852,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,852,000**	**1,852,000**	
A06301	Entertainments & Gifts			1,852,000	1,852,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**645,000**	**645,000**	**686,000**
A130	**TOTAL TRANSPORT**			**645,000**	**645,000**	**686,000**
A13001	Transport			645,000	645,000	686,000

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
UT0320 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT			**217,446,000**	**329,731,000**	**316,461,000**

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,749,000**	**12,514,000**	**22,729,000**
A011	**TOTAL PAY**		**36**	**35**	**5,528,000**	**3,659,000**	**13,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**25**	**4,855,000**	**3,513,000**	**12,356,000**
A01101	Total Basic Pay Of Officer		26	25	4,855,000	3,513,000	12,356,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	355,000		793,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	355,000		793,000
A093	ANESTHETIST	(BPS-18)	1	1	230,000		513,000
E067	EYE SPECIALIST	(BPS-18)	1	1	230,000		513,000
G053	GYNECOLOGIST	(BPS-18)	1	1	230,000		513,000
P020	PEDIATRICIAN	(BPS-18)	1	1	230,000		513,000
P037	PHYSICIAN	(BPS-18)	1	1	230,000		513,000
S251	SURGEON	(BPS-18)	1	1	230,000		513,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	230,000		1,430,000
D038	DENTAL SURGEON	(BPS-17)	1	1	230,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	6	1,637,000		2,859,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	230,000		953,000
A119	ASSISTANT	(BPS-16)					
S161	STAFF NURSE	(BPS-16)	3	5	230,000	3,513,000	1,973,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	2		208,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**673,000**	**146,000**	**1,368,000**
A01151	Total Basic Pay Other Staff		10	10	673,000	146,000	1,368,000
S053	SENIOR CLERK	(BPS-14)					
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	81,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	81,000		195,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**						
D161	DRIVER	(BPS-04)	1	1	69,000		141,000
A333	AYA / DAI	(BPS-02)	1	1	63,000		123,000
D008	DAIE	(BPS-02)	1	1	63,000		123,000
W006	WARD SERVANT	(BPS-02)	2	2	128,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	63,000	146,000	115,000
S008	SANITARY WORKER	(BPS-01)	2	2	125,000		231,000
A012	**TOTAL ALLOWANCES**				**5,221,000**	**8,855,000**	**9,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,221,000**	**8,855,000**	**9,005,000**
A01202	House Rent Allowance				567,000	454,000	431,000
A01203	Conveyance Allowance				686,000	409,000	389,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance					2,604,000	2,604,000
A01217	Medical Allowance				178,000	223,000	212,000
A0121B	Health Professional Allowance				1,230,000	2,090,000	1,985,000
A0121T	Adhoc Relief Allowance 2013				3,000	5,000	5,000
A01224	Entertainment Allowance				21,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				72,000	62,000	59,000
A0122M	Adhoc Relief Allowance 2016				234,000	266,000	253,000
A0122P	Special Healthcare Allowance				348,000	650,000	617,000
A0122Y	Ad-hoc Relief Allowance 2017				644,000	538,000	511,000
A01233	Unattractive Area Allowance					15,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				190,000	362,000	344,000
A0123P	Ad-hoc Relief A 2019				247,000	545,000	518,000
A0123X	Adhoc Relief Allowance-2020					195,000	185,000
A01252	Non Practising Allowance				41,000	29,000	28,000
A01257	RC Allowance				530,000	401,000	381,000
A01270	Others				229,000		462,000
1	Other				229,000		
A03	**TOTAL OPERATING EXPENSES**				**13,433,000**	**11,969,000**	**14,649,000**
A032	**TOTAL COMMUNICATIONS**				**45,000**	**45,000**	**47,000**
A03201	Postage and Telegraph				16,000	16,000	17,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**					
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	**TOTAL UTILITIES**			**2,009,000**	**545,000**	**2,210,000**
A03301	Gas			213,000	213,000	234,000
A03302	Water			57,000	57,000	63,000
A03303	Electricity			1,464,000		1,610,000
A03305	POL for Generator			275,000	275,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**732,000**	**732,000**	**774,000**
A03805	Travelling Allowance			242,000	242,000	242,000
A03806	Transportation of Goods			68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			422,000	422,000	464,000
A039	**TOTAL GENERAL**			**10,647,000**	**10,647,000**	**11,618,000**
A03901	Stationery			111,000	111,000	117,000
A03902	Printing and Publication			71,000	71,000	71,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			149,000	149,000	156,000
A03927	Purchase of Drug and Medicines			8,844,000	8,844,000	9,728,000
A03970	Others			1,457,000	1,457,000	1,530,000
1	Others			1,457,000	1,457,000	1,530,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**255,000**	**255,000**	**267,000**
A130	**TOTAL TRANSPORT**			**81,000**	**81,000**	**85,000**
A13001	Transport			81,000	81,000	85,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**81,000**	**81,000**	**85,000**
A13101	Machinery and Equipment			81,000	81,000	85,000

SC21144 (144)
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**76,000**	**76,000**	**80,000**
A13201	Furniture and Fixture			76,000	76,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13701	Hardware			17,000	17,000	17,000
MS 30 BEDED HOSPITAL NORIABAD JAMSHORO				**24,437,000**	**24,738,000**	**37,645,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
BI0135	**ANTI MALARIA PROGRAMME BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,154,000**	**36,866,000**	**32,896,000**
A011	**TOTAL PAY**		**63**	**63**	**15,602,000**	**13,574,000**	**10,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**251,000**	**63,000**	**357,000**
A01101	Total Basic Pay Of Officer		1	1	251,000	63,000	357,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	251,000	63,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**15,351,000**	**13,511,000**	**9,923,000**
A01151	Total Basic Pay Other Staff		62	62	15,316,000	13,403,000	9,826,000
A017	ACCOUNT CLERK	(BPS-14)	1	1	250,000		280,000
S053	SENIOR CLERK	(BPS-14)	2	2	387,000		560,000
A020	ACCOUNTANT	(BPS-11)	1	1	296,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	794,000		735,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	244,000		172,000
M097	MICROSCOPIST	(BPS-06)	4	4	704,000		653,000
I020	INSPECT COLLECTOR	(BPS-05)	2	2	371,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	35	35	10,308,000		5,336,000
D161	DRIVER	(BPS-04)	3	3	478,000		423,000
G048	GUARD	(BPS-01)	2	2	280,000	13,403,000	231,000
L004	LAB ATTENDANT	(BPS-01)	1	1	176,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	176,000		115,000
P071	PORTER	(BPS-01)	2	2	280,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	176,000		115,000
A01152	Personal pay				35,000	108,000	97,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
BI0135	**ANTI MALARIA PROGRAMME BADIN**					
A012	**TOTAL ALLOWANCES**			**16,552,000**	**23,292,000**	**22,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,533,000**	**23,273,000**	**22,597,000**
A01202	House Rent Allowance			1,135,000	952,000	904,000
A01203	Conveyance Allowance			1,343,000	1,129,000	1,073,000
A01207	Washing Allowance			27,000	19,000	18,000
A01210	Risk Allowance				9,281,000	9,281,000
A01217	Medical Allowance			943,000	780,000	741,000
A0121B	Health Professional Allowance			2,603,000	2,674,000	2,540,000
A0121T	Adhoc Relief Allowance 2013			379,000	306,000	291,000
A0122C	Adhoc Relief Allowance - 2015			253,000	211,000	200,000
A0122M	Adhoc Relief Allowance 2016			1,290,000	1,035,000	983,000
A0122P	Special Healthcare Allowance			924,000	231,000	219,000
A0122Y	Ad-hoc Relief Allowance 2017			2,417,000	2,009,000	1,909,000
A0123G	Ad-hoc Relief Allowance-2018			1,611,000	1,337,000	1,270,000
A0123P	Ad-hoc Relief A 2019			2,051,000	1,985,000	1,886,000
A0123X	Adhoc Relief Allowance-2020				1,324,000	1,258,000
A01270	Others			1,557,000		24,000
1	Other			1,557,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01274	Medical Charges			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**7,566,000**	**319,000**	**979,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A034	**TOTAL OCCUPANCY COSTS**			**47,000**	**47,000**	**52,000**
A03402	Rent for Office Building			47,000	47,000	52,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**204,000**	**204,000**	**874,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
BI0135	**ANTI MALARIA PROGRAMME BADIN**					
A03805	Travelling Allowance			162,000	162,000	46,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			42,000	42,000	828,000
A039	**TOTAL GENERAL**			**7,311,000**	**64,000**	**49,000**
A03901	Stationery			21,000	21,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,152,000	14,000	15,000
1	Others			14,000	14,000	15,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**46,000**	**84,000**
A130	**TOTAL TRANSPORT**			**18,000**	**18,000**	**54,000**
A13001	Transport			18,000	18,000	54,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**14,000**	**14,000**	**15,000**
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
BI0135 ANTI MALARIA PROGRAMME BADIN					
ANTI MALARIA PROGRAMME BADIN			39,809,000	37,274,000	33,977,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
DD0096	**ANTI MALARIA PROGRAMME DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,473,000**	**51,989,000**	**47,644,000**
A011	**TOTAL PAY**		**94**	**94**	**20,369,000**	**18,626,000**	**15,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**835,000**	**576,000**	**714,000**
A01101	Total Basic Pay Of Officer		2	2	835,000	576,000	714,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	419,000	576,000	357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	416,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**19,534,000**	**18,050,000**	**14,462,000**
A01151	Total Basic Pay Other Staff		92	92	19,307,000	17,915,000	14,341,000
S053	SENIOR CLERK	(BPS-14)	3	3	412,000		840,000
A020	ACCOUNTANT	(BPS-11)	1	1	34,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	7	7	920,000		1,286,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	265,000		172,000
M097	MICROSCOPIST	(BPS-06)	6	6	780,000		978,000
S206	STORE KEEPER	(BPS-06)	1	1	252,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	382,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	54	54	13,588,000		8,234,000
D161	DRIVER	(BPS-04)	3	3	484,000		423,000
G048	GUARD	(BPS-01)	2	2	304,000	17,915,000	231,000
L004	LAB ATTENDANT	(BPS-01)	2	2	240,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	304,000		231,000
P071	PORTER	(BPS-01)	5	5	403,000		577,000
S008	SANITARY WORKER	(BPS-01)	1	1	489,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	206,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
DD0096	**ANTI MALARIA PROGRAMME DADU**					
A01152	Personal pay			227,000	135,000	121,000
A012	**TOTAL ALLOWANCES**			**20,104,000**	**33,363,000**	**32,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,034,000**	**33,293,000**	**32,398,000**
A01202	House Rent Allowance			1,616,000	1,367,000	1,299,000
A01203	Conveyance Allowance			1,963,000	1,681,000	1,597,000
A01207	Washing Allowance			4,000	2,000	2,000
A01210	Risk Allowance				13,883,000	13,883,000
A01217	Medical Allowance			1,365,000	1,200,000	1,140,000
A0121B	Health Professional Allowance			3,447,000	3,504,000	3,329,000
A0121T	Adhoc Relief Allowance 2013			514,000	425,000	404,000
A0122C	Adhoc Relief Allowance - 2015			354,000	286,000	272,000
A0122M	Adhoc Relief Allowance 2016			1,746,000	1,405,000	1,335,000
A0122P	Special Healthcare Allowance			910,000	228,000	217,000
A0122Y	Ad-hoc Relief Allowance 2017			3,170,000	2,796,000	2,656,000
A0123G	Ad-hoc Relief Allowance-2018			2,102,000	1,887,000	1,793,000
A0123P	Ad-hoc Relief A 2019			2,843,000	2,801,000	2,661,000
A0123X	Adhoc Relief Allowance-2020				1,821,000	1,730,000
A01244	Adhoc Relief				7,000	
A01270	Others					80,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**7,508,000**	**261,000**	**916,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**199,000**	**199,000**	**870,000**
A03805	Travelling Allowance			147,000	147,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			52,000	52,000	839,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
DD0096	**ANTI MALARIA PROGRAMME DADU**					
A039	**TOTAL GENERAL**			**7,305,000**	**58,000**	**42,000**
A03901	Stationery			26,000	26,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,142,000	4,000	4,000
1	Others			4,000	4,000	4,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME DADU				**48,033,000**	**52,302,000**	**48,623,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
GO0066	**ANTI MALARIA PROGRAMME GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,401,000**	**21,197,000**	**20,228,000**
A011	**TOTAL PAY**		**42**	**42**	**6,774,000**	**7,231,000**	**6,650,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**6,774,000**	**7,231,000**	**6,650,000**
A01151	Total Basic Pay Other Staff		42	42	6,751,000	7,159,000	6,585,000
S053	SENIOR CLERK	(BPS-14)	2	2	87,000		560,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	140,000		551,000
M097	MICROSCOPIST	(BPS-06)	3	3	128,000		489,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	59,000		152,000
M016	MALARIA SUPERVISOR	(BPS-05)	27	27	6,146,000		4,116,000
D161	DRIVER	(BPS-04)	1	1	38,000		141,000
L004	LAB ATTENDANT	(BPS-01)	1	1	34,000	7,159,000	115,000
P071	PORTER	(BPS-01)	3	3	69,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	50,000		115,000
A01152	Personal pay				23,000	72,000	65,000
A012	**TOTAL ALLOWANCES**				**8,627,000**	**13,966,000**	**13,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,557,000**	**13,896,000**	**13,508,000**
A01202	House Rent Allowance				649,000	548,000	521,000
A01203	Conveyance Allowance				849,000	717,000	681,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120G	Field Allowance					1,000	
A0120Q	Fixed Daily Allowance					5,000	5,000
A01210	Risk Allowance					6,120,000	6,120,000
A01217	Medical Allowance				609,000	516,000	490,000
A0121B	Health Professional Allowance				1,325,000	1,446,000	1,374,000
A0121T	Adhoc Relief Allowance 2013				194,000	163,000	155,000
A0122C	Adhoc Relief Allowance - 2015				132,000	109,000	104,000
A0122M	Adhoc Relief Allowance 2016				659,000	559,000	531,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
GO0066	**ANTI MALARIA PROGRAMME GHOTKI**					
A0122P	Special Healthcare Allowance			380,000	95,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017			1,229,000	1,085,000	1,031,000
A0123G	Ad-hoc Relief Allowance-2018			810,000	723,000	687,000
A0123P	Ad-hoc Relief A 2019			1,043,000	1,085,000	1,031,000
A0123X	Adhoc Relief Allowance-2020				723,000	687,000
A01270	Others			675,000		
1	Other			675,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**7,541,000**	**294,000**	**950,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**219,000**	**219,000**	**890,000**
A03805	Travelling Allowance			150,000	150,000	34,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	835,000
A039	**TOTAL GENERAL**			**7,316,000**	**69,000**	**54,000**
A03901	Stationery			23,000	23,000	16,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,160,000	22,000	23,000
1	Others			22,000	22,000	23,000
3	Consumables			7,138,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
GO0066	**ANTI MALARIA PROGRAMME GHOTKI**					
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	45,000
A130	**TOTAL TRANSPORT**			9,000	9,000	45,000
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME GHOTKI				**22,994,000**	**22,443,000**	**21,241,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,077,000**	**44,648,000**	**62,910,000**
A011	**TOTAL PAY**		**174**	**172**	**20,259,000**	**16,176,000**	**34,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**32**	**7,665,000**	**3,825,000**	**12,222,000**
A01101	Total Basic Pay Of Officer		33	32	7,558,000	3,776,000	12,178,000
E047	EPIDEMOLOGISR	(BPS-18)	1	1	411,000		513,000
A064	ADMINISTRATIVE / CUM S OFCR	(BPS-17)	1	1	432,000		477,000
E044	ENTOMOLOGIST	(BPS-17)	1	1	432,000		477,000
S063	SENIOR EVALUATOR	(BPS-17)	1	1	432,000		477,000
S073	SENIOR MALARIA SUPTD	(BPS-17)	1	1	432,000		477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	301,000		477,000
A119	ASSISTANT	(BPS-16)	4	3	537,000	3,776,000	1,071,000
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	4	4	509,000		1,428,000
H056	HEALTH EDUCATION OFFICER	(BPS-16)	1	1	301,000		357,000
M017	MALARIA SUPTD	(BPS-16)	10	10	2,448,000		3,569,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	7	7	1,022,000		2,498,000
T070	TRANSPORT OFFICER	(BPS-16)	1	1	301,000		357,000
A01102	Personal pay				107,000	49,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**141**	**140**	**12,594,000**	**12,351,000**	**22,434,000**
A01151	Total Basic Pay Other Staff		141	140	12,575,000	12,346,000	22,430,000
S053	SENIOR CLERK	(BPS-14)	4	4	375,000		1,120,000
S183	STENOGRAPHER / STENO TYPIST	(BPS-14)	2	1	615,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	146,000		474,000
A020	ACCOUNTANT	(BPS-11)	1	1	130,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	1	1	409,000		183,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**						
A324	AUTO ELECTRICIAN	(BPS-08)	1	1	177,000		183,000
D165	DRUG MAN	(BPS-08)	1	1	180,000		183,000
U015	ULV MACHINE OPERATOR	(BPS-08)	13	13	997,000		2,389,000
S049	SENIOR AUDITOR	(BPS-07)	1	1	159,000		172,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	159,000		172,000
A327	AUTO TECHNICIAN	(BPS-06)	1	1	159,000		163,000
C029	CASHIER	(BPS-06)	1	1	159,000		163,000
J012	JR AUDITOR	(BPS-06)	1	1	159,000		163,000
M097	MICROSCOPIST	(BPS-06)	56	56	3,928,000		9,137,000
I018	INSECT COLLECTOR	(BPS-05)	3	3	270,000		457,000
J027	JR MECHANIC	(BPS-05)	1	1	143,000		152,000
M016	MALARIA SUPERVISOR	(BPS-05)	10	10	505,000		1,525,000
S206	STORE KEEPER	(BPS-05)	3	3	251,000		457,000
T038	TIN SMITH	(BPS-05)	1	1	143,000		152,000
T095	TYPIST	(BPS-05)	2	2	215,000		305,000
W025	WELDER	(BPS-05)	1	1	143,000		152,000
D111	DESPATCH RIDER	(BPS-04)	1	1	143,000		141,000
D161	DRIVER	(BPS-04)	9	9	1,536,000		1,269,000
S008	SANITARY WORKER	(BPS-02)	7	7	324,000		858,000
G048	GUARD	(BPS-01)	5	5	305,000	12,346,000	577,000
M022	MALI	(BPS-01)	1	1	114,000		115,000
N003	NAIB QASID	(BPS-01)	7	7	290,000		807,000
S008	SANITARY WORKER	(BPS-01)	1	1	114,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	114,000		115,000
W050	WORK SHOP BOY	(BPS-01)	2	2	213,000		231,000
A01152	Personal pay				19,000	5,000	4,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**20,818,000**	**28,472,000**	**28,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,661,000**	**28,279,000**	**28,097,000**
A01201	Senior Post Allowance			15,000	4,000	4,000
A01202	House Rent Allowance			2,568,000	1,919,000	1,823,000
A01203	Conveyance Allowance			1,897,000	1,649,000	1,567,000
A01207	Washing Allowance			24,000	26,000	25,000
A0120D	Integrated Allowance			19,000	27,000	26,000
A0120G	Field Allowance				2,000	
A01210	Risk Allowance				10,683,000	10,683,000
A01216	Qualification Allowance				210,000	199,000
A01217	Medical Allowance			1,299,000	1,030,000	978,000
A0121B	Health Professional Allowance			2,975,000	2,856,000	2,713,000
A0121T	Adhoc Relief Allowance 2013			284,000	254,000	241,000
A01224	Entertainment Allowance			17,000	4,000	4,000
A01228	Orderly Allowance			202,000	51,000	48,000
A0122C	Adhoc Relief Allowance - 2015			377,000	239,000	227,000
A0122M	Adhoc Relief Allowance 2016			1,832,000	1,221,000	1,160,000
A0122N	Special Conveyance Allowance to Disbaled Employees				114,000	108,000
A0122P	Special Healthcare Allowance			652,000	45,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017			3,445,000	2,422,000	2,301,000
A01239	Special Allowance				21,000	20,000
A0123G	Ad-hoc Relief Allowance-2018			2,305,000	1,615,000	1,534,000
A0123P	Ad-hoc Relief A 2019			2,637,000	2,422,000	2,301,000
A0123X	Adhoc Relief Allowance-2020				1,393,000	1,323,000
A01252	Non Practising Allowance			113,000	54,000	51,000
A01270	Others				18,000	718,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**193,000**	**157,000**
A01274	Medical Charges			157,000	193,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**6,939,000**	**291,957,000**	**270,249,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**115,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A03201	Postage and Telegraph			46,000	46,000	48,000
A03202	Telephone and Trunk call			64,000	64,000	67,000
A033	**TOTAL UTILITIES**			**733,000**		**806,000**
A03303	Electricity			733,000		806,000
A034	**TOTAL OCCUPANCY COSTS**			**44,000**	**44,000**	**46,000**
A03407	Rates and Taxes			44,000	44,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,093,000**	**4,673,000**	**6,383,000**
A03801	Training - Domestic				1,080,000	
A03805	Travelling Allowance			2,588,000	2,588,000	5,849,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			505,000	1,005,000	534,000
A039	**TOTAL GENERAL**			**2,959,000**	**287,130,000**	**262,899,000**
A03901	Stationery			408,000	408,000	221,000
A03902	Printing and Publication			1,691,000	1,691,000	1,796,000
A03903	Conference/Seminars/Workshops/Sympo				300,000	
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03919	Payments to other for Service Rendered			619,000	52,598,000	407,000
A03927	Purchase of Drug and Medicines			65,000	6,065,000	10,265,000
A03970	Others			120,000	226,012,000	250,151,000
1	Others			120,000	226,012,000	19,000
10	Chemical					148,812,000
3	Consumables					101,320,000
A06	**TOTAL TRANSFERS**			**482,000**	**482,000**	**789,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**482,000**	**482,000**	**789,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A06301	Entertainments & Gifts			482,000	482,000	789,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**1,065,000**	**63,000**
A130	**TOTAL TRANSPORT**			**65,000**	**465,000**	**63,000**
A13001	Transport			65,000	465,000	63,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**400,000**	
A13101	Machinery and Equipment				400,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				**48,563,000**	**338,152,000**	**334,011,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,330,000**	**69,661,000**	**49,279,000**
A011	**TOTAL PAY**		**79**	**79**	**21,165,000**	**32,012,000**	**12,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**770,000**	**1,299,000**	**714,000**
A01101	Total Basic Pay Of Officer		2	2	770,000	1,299,000	714,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	465,000	1,299,000	357,000
N016	NEURO THERAPIST	(BPS-16)	1	1	305,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**20,395,000**	**30,713,000**	**12,170,000**
A01151	Total Basic Pay Other Staff		77	77	20,293,000	30,561,000	12,033,000
S053	SENIOR CLERK	(BPS-14)	2	2	546,000		560,000
A020	ACCOUNTANT	(BPS-11)	1	1	430,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	5	5	1,305,000		919,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	330,000		172,000
M097	MICROSCOPIST	(BPS-06)	8	8	1,736,000		1,305,000
S026	SECRETARY-CUM-DIRECTOR	(BPS-06)	1	1	342,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	521,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	44	44	12,049,000		6,709,000
D161	DRIVER	(BPS-04)	3	3	661,000		423,000
G048	GUARD	(BPS-01)	2	2	405,000	30,561,000	231,000
L004	LAB ATTENDANT	(BPS-01)	1	1	273,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	273,000		115,000
P071	PORTER	(BPS-01)	3	3	546,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	273,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**					
A01152	Personal pay			102,000	152,000	137,000
A012	**TOTAL ALLOWANCES**			**23,165,000**	**37,649,000**	**36,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,095,000**	**37,419,000**	**36,325,000**
A01202	House Rent Allowance			2,204,000	2,002,000	1,902,000
A01203	Conveyance Allowance			2,092,000	1,801,000	1,711,000
A01207	Washing Allowance			14,000	15,000	14,000
A0120G	Field Allowance				44,000	
A0120Q	Fixed Daily Allowance			5,000	4,000	4,000
A01210	Risk Allowance				14,958,000	14,958,000
A01217	Medical Allowance			1,429,000	1,233,000	1,171,000
A0121B	Health Professional Allowance			3,974,000	4,271,000	4,057,000
A0121T	Adhoc Relief Allowance 2013			563,000	469,000	446,000
A0122C	Adhoc Relief Allowance - 2015			382,000	338,000	321,000
A0122M	Adhoc Relief Allowance 2016			1,928,000	1,635,000	1,553,000
A0122P	Special Healthcare Allowance			1,390,000	18,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017			3,603,000	3,199,000	3,039,000
A0123G	Ad-hoc Relief Allowance-2018			2,382,000	2,151,000	2,043,000
A0123P	Ad-hoc Relief A 2019			3,129,000	3,205,000	3,045,000
A0123X	Adhoc Relief Allowance-2020				2,071,000	1,967,000
A01270	Others				5,000	77,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**230,000**	**70,000**
A01274	Medical Charges			70,000	230,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**8,145,000**	**302,000**	**1,347,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**30,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A034	**TOTAL OCCUPANCY COSTS**			**23,000**	**23,000**	**25,000**
A03402	Rent for Office Building			23,000	23,000	25,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			189,000	189,000	1,245,000
A03805	Travelling Allowance			145,000	145,000	29,000
A03806	Transportation of Goods			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	1,183,000
A039	**TOTAL GENERAL**			7,905,000	62,000	47,000
A03901	Stationery			23,000	23,000	16,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,746,000	12,000	13,000
1	Others			12,000	12,000	13,000
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	45,000
A130	**TOTAL TRANSPORT**			9,000	9,000	45,000
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME HYDERABAD				**52,527,000**	**70,015,000**	**50,689,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,033,000**	**37,299,000**	**27,765,000**
A011	**TOTAL PAY**		**49**	**51**	**11,324,000**	**17,246,000**	**8,291,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**			**714,000**
A01101	Total Basic Pay Of Officer			2			714,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)		1			357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)		1			357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**11,324,000**	**17,246,000**	**7,577,000**
A01151	Total Basic Pay Other Staff		49	49	11,314,000	17,242,000	7,573,000
S053	SENIOR CLERK	(BPS-14)	2	2	152,000		560,000
A020	ACCOUNTANT	(BPS-11)	1	1	125,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	92,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	220,000		551,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	98,000		172,000
M097	MICROSCOPIST	(BPS-06)	3	3	198,000		489,000
S206	STORE KEEPER	(BPS-06)	1	1	60,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	147,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	21	21	9,405,000		3,201,000
D161	DRIVER	(BPS-04)	3	3	187,000		423,000
G048	GUARD	(BPS-01)	2	2	113,000	17,242,000	231,000
L004	LAB ATTENDANT	(BPS-01)	2	2	113,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	113,000		231,000
P071	PORTER	(BPS-01)	3	3	138,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	78,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	75,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**					
A01152	Personal pay			10,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**12,709,000**	**20,053,000**	**19,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,690,000**	**20,034,000**	**19,455,000**
A01202	House Rent Allowance			911,000	822,000	781,000
A01203	Conveyance Allowance			1,181,000	1,090,000	1,035,000
A01207	Washing Allowance			10,000	11,000	10,000
A01210	Risk Allowance				8,481,000	8,481,000
A01217	Medical Allowance			778,000	715,000	679,000
A0121B	Health Professional Allowance			2,059,000	2,145,000	2,038,000
A0121T	Adhoc Relief Allowance 2013			279,000	243,000	231,000
A0122C	Adhoc Relief Allowance - 2015			187,000	163,000	155,000
A0122M	Adhoc Relief Allowance 2016			941,000	812,000	771,000
A0122P	Special Healthcare Allowance			572,000	143,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017			1,773,000	1,608,000	1,528,000
A01233	Unattractive Area Allowance			14,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,182,000	1,072,000	1,018,000
A0123P	Ad-hoc Relief A 2019			1,628,000	1,635,000	1,553,000
A0123X	Adhoc Relief Allowance-2020				1,090,000	1,035,000
A01270	Others			1,175,000		
1	Other			1,175,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01274	Medical Charges			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**9,081,000**	**416,000**	**2,646,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**1,565,000**	**147,000**	**1,722,000**
A03301	Gas			82,000	82,000	90,000
A03302	Water			65,000	65,000	72,000
A03303	Electricity			1,418,000		1,560,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**192,000**	**192,000**	**862,000**
A03805	Travelling Allowance			150,000	150,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			42,000	42,000	828,000
A039	**TOTAL GENERAL**			**7,318,000**	**71,000**	**56,000**
A03901	Stationery			25,000	25,000	18,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,160,000	22,000	23,000
1	Others			22,000	22,000	23,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME JACOBABAD				**33,166,000**	**37,767,000**	**30,474,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
JO0303	**ANTI MALARIA PROGRAMME JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**7,405,000**	**158,000**	**807,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**807,000**
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	794,000
A039	**TOTAL GENERAL**			**7,265,000**	**18,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,138,000		
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME JAMSHORO				**7,457,000**	**210,000**	**870,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
KK0053	**ANTI MALARIA PROGRAMME KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,136,000**	**14,700,000**	**13,359,000**
A011	**TOTAL PAY**		**27**	**27**	**5,510,000**	**5,422,000**	**4,403,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,510,000**	**5,422,000**	**4,403,000**
A01151	Total Basic Pay Other Staff		27	27	5,495,000	5,364,000	4,351,000
S053	SENIOR CLERK	(BPS-14)					
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	2	2	38,000		368,000
M016	MALARIA SUPERVISOR	(BPS-06)	20	20	5,379,000		3,263,000
M097	MICROSCOPIST	(BPS-06)	3	3	53,000		489,000
P071	PORTER	(BPS-01)	2	2	25,000	5,364,000	231,000
A01152	Personal pay				15,000	58,000	52,000
A012	**TOTAL ALLOWANCES**				**5,626,000**	**9,278,000**	**8,956,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,556,000**	**9,208,000**	**8,886,000**
A01202	House Rent Allowance				331,000	434,000	412,000
A01203	Conveyance Allowance				489,000	542,000	515,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance					3,759,000	3,759,000
A01217	Medical Allowance				365,000	446,000	424,000
A0121B	Health Professional Allowance				947,000	938,000	891,000
A0121T	Adhoc Relief Allowance 2013				136,000	97,000	92,000
A0122C	Adhoc Relief Allowance - 2015				78,000	153,000	145,000
A0122M	Adhoc Relief Allowance 2016				429,000	404,000	384,000
A0122P	Special Healthcare Allowance				248,000	62,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017				741,000	671,000	637,000
A0123G	Ad-hoc Relief Allowance-2018				536,000	478,000	454,000
A0123P	Ad-hoc Relief A 2019				705,000	731,000	694,000
A0123X	Adhoc Relief Allowance-2020					441,000	419,000
A01270	Others				550,000	51,000	
1	Other				550,000		

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KK0053	**ANTI MALARIA PROGRAMME KASHMORE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			70,000	70,000	70,000
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			7,445,000	198,000	850,000
A032	**TOTAL COMMUNICATIONS**			4,000	4,000	4,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	829,000
A03805	Travelling Allowance			134,000	134,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	26,000	811,000
A039	**TOTAL GENERAL**			7,281,000	34,000	17,000
A03901	Stationery			12,000	12,000	4,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,150,000	12,000	13,000
1	Others			12,000	12,000	13,000
3	Consumables			7,138,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KK0053	**ANTI MALARIA PROGRAMME KASHMORE**					
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME KASHMORE				**18,633,000**	**15,850,000**	**14,272,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,672,000**	**45,541,000**	**42,156,000**
A011	**TOTAL PAY**		**86**	**86**	**14,725,000**	**16,314,000**	**14,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**602,000**	**151,000**	**1,071,000**
A01101	Total Basic Pay Of Officer		3	3	602,000	151,000	1,071,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	184,000	151,000	357,000
M017	MALARIA SUPTD	(BPS-16)	1	1	267,000		357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	151,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**14,123,000**	**16,163,000**	**13,098,000**
A01151	Total Basic Pay Other Staff		83	83	14,082,000	16,109,000	13,049,000
S053	SENIOR CLERK	(BPS-14)	3	3	150,000		840,000
A020	ACCOUNTANT	(BPS-11)	1	1	72,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	49,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	231,000		735,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	54,000		172,000
M097	MICROSCOPIST	(BPS-06)	14	14	984,000		2,284,000
S206	STORE KEEPER	(BPS-06)	1	1	34,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	93,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	42	42	11,905,000		6,404,000
D161	DRIVER	(BPS-04)	3	3	129,000		423,000
C089	CHOWKIDAR	(BPS-02)	2	2	72,000		245,000
L004	LAB ATTENDANT	(BPS-01)	2	2	72,000	16,109,000	231,000
N003	NAIB QASID	(BPS-01)	2	2	72,000		231,000
P071	PORTER	(BPS-01)	3	3	97,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	34,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	34,000		115,000
A01152	Personal pay			41,000	54,000	49,000
A012	**TOTAL ALLOWANCES**			**17,947,000**	**29,227,000**	**27,987,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,877,000**	**28,773,000**	**27,917,000**
A01202	House Rent Allowance			1,655,000	1,520,000	1,444,000
A01203	Conveyance Allowance			1,464,000	1,348,000	1,281,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			4,000	1,000	1,000
A01210	Risk Allowance				10,485,000	10,485,000
A01217	Medical Allowance			1,001,000	931,000	884,000
A0121B	Health Professional Allowance			3,037,000	4,399,000	4,179,000
A0121T	Adhoc Relief Allowance 2013			427,000	359,000	341,000
A0122C	Adhoc Relief Allowance - 2015			286,000	247,000	235,000
A0122M	Adhoc Relief Allowance 2016			1,459,000	1,245,000	1,183,000
A0122P	Special Healthcare Allowance			258,000	65,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017			2,676,000	2,522,000	2,396,000
A0123G	Ad-hoc Relief Allowance-2018			1,773,000	1,641,000	1,559,000
A0123P	Ad-hoc Relief A 2019			2,368,000	2,424,000	2,303,000
A0123X	Adhoc Relief Allowance-2020				1,586,000	1,507,000
A01270	Others			1,468,000		57,000
1	Other			1,468,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**454,000**	**70,000**
A01274	Medical Charges			70,000	454,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**100,000**	**107,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**47,000**	**47,000**	**51,000**
A03805	Travelling Allowance			7,000	7,000	7,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	44,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**52,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**9,000**
A13001	Transport			9,000	9,000	9,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	**9,000**
A13101	Machinery and Equipment			9,000	9,000	9,000
ANTI MALARIA PROGRAMME KARACHI				**32,790,000**	**45,659,000**	**42,281,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2432	**ANTI MALARIA PROGRAMME CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**8,001,000**	**158,000**	**1,196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**1,196,000**
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	1,183,000
A039	**TOTAL GENERAL**			**7,861,000**	**18,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,734,000		
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME CENTRAL KARACHI				**8,053,000**	**210,000**	**1,259,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2433	**ANTI MALARIA PROGRAMME EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**8,001,000**	**158,000**	**1,196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**1,196,000**
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	1,183,000
A039	**TOTAL GENERAL**			**7,861,000**	**18,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,734,000		
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME EAST KARACHI				**8,053,000**	**210,000**	**1,259,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2434	**ANTI MALARIA PROGRAMME KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			8,001,000	158,000	1,196,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			140,000	140,000	1,196,000
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	1,183,000
A039	**TOTAL GENERAL**			7,861,000	18,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,734,000		
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	45,000
A130	**TOTAL TRANSPORT**			9,000	9,000	45,000
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME KORANGI KARACHI				**8,053,000**	**210,000**	**1,259,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2435	**ANTI MALARIA PROGRAMME MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**8,001,000**	**158,000**	**1,196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**1,196,000**
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	1,183,000
A039	**TOTAL GENERAL**			**7,861,000**	**18,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,734,000		
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME MALIR KARACHI				**8,053,000**	**210,000**	**1,259,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2436	**ANTI MALARIA PROGRAMME SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**8,001,000**	**158,000**	**1,196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**1,196,000**
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	1,183,000
A039	**TOTAL GENERAL**			**7,861,000**	**18,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,734,000		
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME SOUTH KARACHI				**8,053,000**	**210,000**	**1,259,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2437	**ANTI MALARIA PROGRAMME WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**8,001,000**	**158,000**	**1,196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**1,196,000**
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	1,183,000
A039	**TOTAL GENERAL**			**7,861,000**	**18,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,734,000		
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME WEST KARACHI				**8,053,000**	**210,000**	**1,259,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2671	**ANTI MALARIA PROGRAMME KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,196,000**
A03805	Travelling Allowance					13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**45,000**
A130	**TOTAL TRANSPORT**					**45,000**
A13001	Transport					45,000
ANTI MALARIA PROGRAMME KEMARI KARACHI						**1,241,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,457,000**	**70,161,000**	**60,813,000**
A011	**TOTAL PAY**		**103**	**103**	**22,860,000**	**24,988,000**	**16,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**672,000**	**698,000**	**715,000**
A01101	Total Basic Pay Of Officer		2	2	672,000	697,000	714,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	269,000	697,000	357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	403,000		357,000
A01102	Personal pay					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**22,188,000**	**24,290,000**	**16,161,000**
A01151	Total Basic Pay Other Staff		101	101	22,149,000	23,789,000	15,710,000
S053	SENIOR CLERK	(BPS-14)	3	3	22,000		840,000
A020	ACCOUNTANT	(BPS-11)	1	1	50,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	50,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	7	7	72,000		1,286,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	50,000		172,000
M097	MICROSCOPIST	(BPS-06)	9	9	143,000		1,469,000
S206	STORE KEEPER	(BPS-06)	1	1	50,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	17,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	59	59	21,385,000		8,996,000
D161	DRIVER	(BPS-04)	3	3	23,000		423,000
G048	GUARD	(BPS-01)	2	2	50,000	23,789,000	231,000
L004	LAB ATTENDANT	(BPS-01)	2	2	50,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	50,000		231,000
P071	PORTER	(BPS-01)	6	6	37,000		693,000
S008	SANITARY WORKER	(BPS-01)	1	1	50,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	50,000		115,000
A01152	Personal pay			39,000	501,000	451,000
A012	**TOTAL ALLOWANCES**			**26,597,000**	**45,173,000**	**43,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,527,000**	**45,103,000**	**43,867,000**
A01202	House Rent Allowance			1,993,000	1,693,000	1,608,000
A01203	Conveyance Allowance			2,742,000	2,343,000	2,226,000
A01207	Washing Allowance			10,000	10,000	9,000
A0120Q	Fixed Daily Allowance			7,000	4,000	4,000
A01210	Risk Allowance				19,061,000	19,061,000
A01217	Medical Allowance			1,780,000	1,525,000	1,449,000
A0121B	Health Professional Allowance			4,749,000	4,953,000	4,705,000
A0121T	Adhoc Relief Allowance 2013			625,000	528,000	502,000
A0122C	Adhoc Relief Allowance - 2015			435,000	366,000	348,000
A0122M	Adhoc Relief Allowance 2016			2,231,000	1,881,000	1,787,000
A0122P	Special Healthcare Allowance			1,154,000	289,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017			4,173,000	3,735,000	3,548,000
A0123G	Ad-hoc Relief Allowance-2018			2,782,000	2,490,000	2,365,000
A0123P	Ad-hoc Relief A 2019			3,846,000	3,735,000	3,548,000
A0123X	Adhoc Relief Allowance-2020				2,490,000	2,365,000
A01270	Others					67,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**8,181,000**	**369,000**	**1,651,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**565,000**		**622,000**
A03303	Electricity			565,000		622,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**					
A034	**TOTAL OCCUPANCY COSTS**			20,000	20,000	22,000
A03402	Rent for Office Building			20,000	20,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			227,000	227,000	900,000
A03805	Travelling Allowance			157,000	157,000	41,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,000	70,000	859,000
A039	**TOTAL GENERAL**			7,362,000	115,000	100,000
A03901	Stationery			34,000	34,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,163,000	25,000	26,000
1	Others			25,000	25,000	26,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	68,000	107,000
A130	**TOTAL TRANSPORT**			29,000	29,000	66,000
A13001	Transport			29,000	29,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	21,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**					
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
ANTI MALARIA PROGRAMME KHAIRPUR				**57,749,000**	**70,641,000**	**62,589,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
LN0135	**ANTI MALARIA PROGRAMME LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,990,000**	**38,545,000**	**33,188,000**
A011	**TOTAL PAY**		**59**	**59**	**14,785,000**	**13,860,000**	**9,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**412,000**	**103,000**	**719,000**
A01101	Total Basic Pay Of Officer		2	2	387,000	97,000	714,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	91,000	97,000	357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	296,000		357,000
A01102	Personal pay				25,000	6,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**14,373,000**	**13,757,000**	**8,960,000**
A01151	Total Basic Pay Other Staff		57	57	14,319,000	13,623,000	8,839,000
S053	SENIOR CLERK	(BPS-14)	3	3	50,000		840,000
A020	ACCOUNTANT	(BPS-11)	1	1	50,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	50,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	2	2	50,000		368,000
M097	MICROSCOPIST	(BPS-06)	7	7	50,000		1,142,000
S206	STORE KEEPER	(BPS-06)	1	1	50,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	50,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	24	24	13,568,000		3,659,000
D161	DRIVER	(BPS-04)	3	3	50,000		423,000
G048	GUARD	(BPS-01)	2	2	50,000	13,623,000	231,000
N003	NAIB QASID	(BPS-01)	3	3	101,000		346,000
P071	PORTER	(BPS-01)	5	5	50,000		577,000
S008	SANITARY WORKER	(BPS-01)	1	1	50,000		115,000
S083	SENIOR MICRO SCOPEST	(BPS-01)	1	1	50,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	50,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
LN0135	**ANTI MALARIA PROGRAMME LARKANA**					
A01152	Personal pay			54,000	134,000	121,000
A012	**TOTAL ALLOWANCES**			**16,205,000**	**24,685,000**	**23,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,135,000**	**24,615,000**	**23,439,000**
A01202	House Rent Allowance			1,337,000	1,269,000	1,206,000
A01203	Conveyance Allowance			1,210,000	1,135,000	1,078,000
A01207	Washing Allowance			1,000	4,000	4,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A0120G	Field Allowance				19,000	
A01210	Risk Allowance			145,000	9,445,000	9,445,000
A01217	Medical Allowance			832,000	776,000	737,000
A0121B	Health Professional Allowance			2,624,000	2,751,000	2,613,000
A0121M	Adhoc Relief Allowance - 2012			3,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			384,000	343,000	326,000
A0121Z	Adhoc Relief Allowance - 2014			18,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			242,000	212,000	201,000
A0122M	Adhoc Relief Allowance 2016			1,203,000	1,053,000	1,000,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	50,000	47,000
A0122P	Special Healthcare Allowance			850,000	213,000	202,000
A0122Y	Ad-hoc Relief Allowance 2017			2,240,000	2,064,000	1,961,000
A0123G	Ad-hoc Relief Allowance-2018			1,499,000	1,376,000	1,307,000
A0123P	Ad-hoc Relief A 2019			2,048,000	2,064,000	1,961,000
A0123X	Adhoc Relief Allowance-2020				1,376,000	1,307,000
A01270	Others			1,480,000	458,000	37,000
1	Other			1,480,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**8,083,000**	**240,000**	**1,282,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
LN0135	**ANTI MALARIA PROGRAMME LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			185,000	185,000	1,244,000
A03805	Travelling Allowance			145,000	145,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	1,215,000
A039	**TOTAL GENERAL**			7,891,000	48,000	31,000
A03901	Stationery			16,000	16,000	8,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,738,000	4,000	4,000
1	Others			4,000	4,000	4,000
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	63,000
A130	**TOTAL TRANSPORT**			18,000	18,000	54,000
A13001	Transport			18,000	18,000	54,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
ANTI MALARIA PROGRAMME LARKANA				**39,143,000**	**38,855,000**	**34,551,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,564,000**	**30,877,000**	**28,300,000**
A011	**TOTAL PAY**		**53**	**53**	**12,855,000**	**10,545,000**	**8,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**418,000**	**947,000**	**714,000**
A01101	Total Basic Pay Of Officer		2	2	418,000	947,000	714,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	146,000	947,000	357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	272,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**12,437,000**	**9,598,000**	**7,875,000**
A01151	Total Basic Pay Other Staff		51	51	12,420,000	9,594,000	7,871,000
S053	SENIOR CLERK	(BPS-14)					
A020	ACCOUNTANT	(BPS-11)	1	1	157,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	84,000		220,000
S053	SENIOR CLERK	(BPS-09)	2	2	191,000		389,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	735,000		735,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	93,000		172,000
M097	MICROSCOPIST	(BPS-06)	5	5	492,000		816,000
S206	STORE KEEPER	(BPS-06)	1	1	93,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	167,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	23	23	9,581,000		3,506,000
D161	DRIVER	(BPS-04)	3	3	198,000		423,000
G048	GUARD	(BPS-01)	2	2	123,000	9,594,000	231,000
L004	LAB ATTENDANT	(BPS-01)	1	1	80,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	80,000		115,000
P071	PORTER	(BPS-01)	2	2	186,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	80,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	80,000		115,000
A01152	Personal pay			17,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**13,709,000**	**20,332,000**	**19,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,639,000**	**20,262,000**	**19,641,000**
A01202	House Rent Allowance			918,000	761,000	723,000
A01203	Conveyance Allowance			1,209,000	1,023,000	972,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120G	Field Allowance				103,000	
A01210	Risk Allowance				8,963,000	8,963,000
A01217	Medical Allowance			830,000	704,000	669,000
A0121B	Health Professional Allowance			2,356,000	2,108,000	2,003,000
A0121T	Adhoc Relief Allowance 2013			278,000	216,000	205,000
A0122C	Adhoc Relief Allowance - 2015			200,000	156,000	148,000
A0122M	Adhoc Relief Allowance 2016			1,019,000	797,000	757,000
A0122P	Special Healthcare Allowance			626,000	157,000	149,000
A0122Y	Ad-hoc Relief Allowance 2017			1,901,000	1,581,000	1,502,000
A0123G	Ad-hoc Relief Allowance-2018			1,265,000	1,054,000	1,001,000
A0123P	Ad-hoc Relief A 2019			1,715,000	1,581,000	1,502,000
A0123X	Adhoc Relief Allowance-2020				1,054,000	1,001,000
A01270	Others			1,318,000		42,000
1	Other			1,318,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**8,098,000**	**255,000**	**1,298,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000**	**6,000**	**6,000**
A03407	Rates and Taxes			6,000	6,000	6,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			171,000	171,000	1,229,000
A03805	Travelling Allowance			145,000	145,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	26,000	1,200,000
A039	**TOTAL GENERAL**			7,915,000	72,000	57,000
A03901	Stationery			25,000	25,000	18,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,756,000	22,000	23,000
1	Others			22,000	22,000	23,000
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	45,000
A130	**TOTAL TRANSPORT**			9,000	9,000	45,000
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME MIRPURKHAS				**34,714,000**	**31,184,000**	**29,661,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
MX0073	**ANTI MALARIA PROGRAMME THAR AT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,645,000**	**42,055,000**	**37,282,000**
A011	**TOTAL PAY**		**55**	**55**	**12,829,000**	**12,359,000**	**8,576,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**12,829,000**	**12,359,000**	**8,576,000**
A01151	Total Basic Pay Other Staff		55	55	12,793,000	12,332,000	8,552,000
S053	SENIOR CLERK	(BPS-14)	2	2	561,000		560,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	897,000		735,000
M097	MICROSCOPIST	(BPS-07)	3	3	783,000		517,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	265,000		152,000
M016	MALARIA SUPERVISOR	(BPS-05)	36	36	8,448,000		5,489,000
S206	STORE KEEPER	(BPS-05)	1	1	265,000		152,000
D161	DRIVER	(BPS-04)	1	1	265,000		141,000
G048	GUARD	(BPS-01)	1	1	187,000	12,332,000	115,000
L004	LAB ATTENDANT	(BPS-01)	1	1	185,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	189,000		115,000
P071	PORTER	(BPS-01)	3	3	561,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		115,000
A01152	Personal pay				36,000	27,000	24,000
A012	**TOTAL ALLOWANCES**				**20,816,000**	**29,696,000**	**28,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,676,000**	**29,556,000**	**28,566,000**
A01202	House Rent Allowance				1,012,000	942,000	895,000
A01203	Conveyance Allowance				1,266,000	1,200,000	1,140,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120G	Field Allowance					6,000	
A0120L	Hard Area Allowance @ 50% of Running Bas				6,571,000	6,344,000	6,027,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MX0073	**ANTI MALARIA PROGRAMME THAR AT MITHI**					
A0120Q	Fixed Daily Allowance			98,000	73,000	69,000
A01210	Risk Allowance				9,879,000	9,879,000
A01217	Medical Allowance			896,000	843,000	801,000
A0121B	Health Professional Allowance			2,234,000	2,472,000	2,348,000
A0121T	Adhoc Relief Allowance 2013			303,000	271,000	257,000
A0121Z	Adhoc Relief Allowance - 2014			23,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			205,000	181,000	172,000
A0122M	Adhoc Relief Allowance 2016			1,040,000	923,000	877,000
A0122P	Special Healthcare Allowance			748,000	187,000	178,000
A0122Y	Ad-hoc Relief Allowance 2017			1,957,000	1,854,000	1,761,000
A01233	Unattractive Area Allowance			1,000	36,000	34,000
A0123G	Ad-hoc Relief Allowance-2018			1,305,000	1,236,000	1,174,000
A0123P	Ad-hoc Relief A 2019			1,730,000	1,854,000	1,761,000
A0123X	Adhoc Relief Allowance-2020				1,236,000	1,174,000
A01270	Others			1,279,000		
1	Other			1,279,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**7,517,000**	**270,000**	**927,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**12,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**	**183,000**	**854,000**
A03805	Travelling Allowance			135,000	135,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	835,000
A039	**TOTAL GENERAL**			**7,323,000**	**76,000**	**61,000**
A03901	Stationery			26,000	26,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MX0073	**ANTI MALARIA PROGRAMME THAR AT MITHI**					
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,160,000	22,000	23,000
1	Others			22,000	22,000	23,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME THAR AT MITHI				**41,214,000**	**42,377,000**	**38,272,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MY0257	**ANTI MALARIA PROGRAMME MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**7,405,000**	**158,000**	**807,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**807,000**
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	794,000
A039	**TOTAL GENERAL**			**7,265,000**	**18,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,138,000		
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME MATIARI				**7,457,000**	**210,000**	**870,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,778,000**	**41,632,000**	**34,136,000**
A011	**TOTAL PAY**		**55**	**55**	**14,012,000**	**15,398,000**	**8,693,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**14,012,000**	**15,398,000**	**8,693,000**
A01151	Total Basic Pay Other Staff		55	55	13,986,000	15,288,000	8,594,000
S053	SENIOR CLERK	(BPS-14)	2	2	56,000		560,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	2,354,000		735,000
S580	SENIOR MICROSCOPIST	(BPS-08)	1	1	111,000		183,000
M097	MICROSCOPIST	(BPS-07)	3	3	2,228,000		517,000
S206	STORE KEEPER	(BPS-06)	1	1	29,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	42,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	34	34	6,714,000		5,184,000
D161	DRIVER	(BPS-04)	1	1	25,000		141,000
G048	GUARD	(BPS-01)	1	1	22,000	15,288,000	115,000
L004	LAB ATTENDANT	(BPS-01)	1	1	22,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	22,000		115,000
P071	PORTER	(BPS-01)	3	3	2,339,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	22,000		115,000
A01152	Personal pay				26,000	110,000	99,000
A012	**TOTAL ALLOWANCES**				**17,766,000**	**26,234,000**	**25,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,696,000**	**26,164,000**	**25,373,000**
A01202	House Rent Allowance				1,171,000	958,000	910,000
A01203	Conveyance Allowance				1,444,000	1,259,000	1,196,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120Q	Fixed Daily Allowance				6,000	5,000	5,000
A01210	Risk Allowance					10,346,000	10,346,000
A01217	Medical Allowance				1,039,000	879,000	835,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**					
A0121B	Health Professional Allowance			3,050,000	3,080,000	2,926,000
A0121T	Adhoc Relief Allowance 2013			397,000	341,000	324,000
A0121Z	Adhoc Relief Allowance - 2014			9,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			266,000	228,000	217,000
A0122M	Adhoc Relief Allowance 2016			1,318,000	1,136,000	1,079,000
A0122P	Special Healthcare Allowance			971,000	243,000	231,000
A0122Y	Ad-hoc Relief Allowance 2017			2,537,000	2,310,000	2,194,000
A01233	Unattractive Area Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			1,682,000	1,540,000	1,463,000
A0123P	Ad-hoc Relief A 2019			2,402,000	2,310,000	2,194,000
A0123X	Adhoc Relief Allowance-2020				1,525,000	1,449,000
A01270	Others			1,399,000		
1	Other			1,399,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**7,477,000**	**230,000**	**883,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**171,000**	**171,000**	**840,000**
A03805	Travelling Allowance			145,000	145,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	26,000	811,000
A039	**TOTAL GENERAL**			**7,302,000**	**55,000**	**39,000**
A03901	Stationery			25,000	25,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,150,000	12,000	13,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**					
1	Others			12,000	12,000	13,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE				**39,307,000**	**41,914,000**	**35,082,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,806,000**	**39,803,000**	**36,240,000**
A011	**TOTAL PAY**		**63**	**63**	**12,876,000**	**13,334,000**	**10,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,175,000**	**589,000**	**1,071,000**
A01101	Total Basic Pay Of Officer		3	3	1,175,000	589,000	1,071,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	390,000	589,000	357,000
M017	MALARIA SUPTD	(BPS-16)	1	1	392,000		357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	393,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**11,701,000**	**12,745,000**	**9,326,000**
A01151	Total Basic Pay Other Staff		60	60	11,638,000	12,726,000	9,309,000
S053	SENIOR CLERK	(BPS-14)	2	2	70,000		560,000
A020	ACCOUNTANT	(BPS-11)	1	1	49,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	34,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	571,000		551,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	37,000		172,000
M097	MICROSCOPIST	(BPS-06)	5	5	2,001,000		816,000
S206	STORE KEEPER	(BPS-06)	1	1	37,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	65,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	31	31	8,464,000		4,726,000
D161	DRIVER	(BPS-04)	3	3	89,000		423,000
G048	GUARD	(BPS-01)	2	2	45,000	12,726,000	231,000
L004	LAB ATTENDANT	(BPS-01)	1	1	21,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	21,000		115,000
P071	PORTER	(BPS-01)	4	4	92,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	21,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	21,000		115,000
A01152	Personal pay			63,000	19,000	17,000
A012	**TOTAL ALLOWANCES**			**16,930,000**	**26,469,000**	**25,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,860,000**	**26,399,000**	**25,773,000**
A01202	House Rent Allowance			1,237,000	1,073,000	1,019,000
A01203	Conveyance Allowance			1,607,000	1,387,000	1,318,000
A01207	Washing Allowance			9,000	75,000	71,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			6,000	5,000	5,000
A01210	Risk Allowance				12,058,000	12,058,000
A01217	Medical Allowance			1,071,000	915,000	869,000
A0121B	Health Professional Allowance			2,662,000	2,553,000	2,425,000
A0121T	Adhoc Relief Allowance 2013			370,000	281,000	267,000
A0122C	Adhoc Relief Allowance - 2015			263,000	221,000	210,000
A0122M	Adhoc Relief Allowance 2016			1,255,000	988,000	939,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			930,000	233,000	221,000
A0122Y	Ad-hoc Relief Allowance 2017			2,419,000	1,977,000	1,878,000
A0123G	Ad-hoc Relief Allowance-2018			1,613,000	1,328,000	1,262,000
A0123P	Ad-hoc Relief A 2019			2,133,000	2,006,000	1,906,000
A0123X	Adhoc Relief Allowance-2020				1,247,000	1,185,000
A01244	Adhoc Relief				23,000	
A01270	Others			1,281,000		112,000
1	Other			1,281,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**8,139,000**	**287,000**	**1,334,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**					
A034	**TOTAL OCCUPANCY COSTS**			37,000	37,000	41,000
A03402	Rent for Office Building			37,000	37,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			187,000	187,000	1,246,000
A03805	Travelling Allowance			145,000	145,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			42,000	42,000	1,217,000
A039	**TOTAL GENERAL**			7,909,000	57,000	41,000
A03901	Stationery			25,000	25,000	18,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			118,000		
A03970	Others			7,736,000	2,000	2,000
1	Others			2,000	2,000	2,000
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			29,000	29,000	65,000
A130	**TOTAL TRANSPORT**			18,000	18,000	54,000
A13001	Transport			18,000	18,000	54,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**2,000**	**2,000**	**2,000**
A13201	Furniture and Fixture			2,000	2,000	2,000
ANTI MALARIA PROGRAMME BENAZIRABAD				**38,017,000**	**40,162,000**	**37,657,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SL0081	**ANTI MALARIA PROGRAM SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,637,000**	**31,269,000**	**26,008,000**
A011	**TOTAL PAY**		**39**	**39**	**8,543,000**	**10,632,000**	**6,025,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**8,543,000**	**10,632,000**	**6,025,000**
A01151	Total Basic Pay Other Staff		39	39	8,528,000	10,628,000	6,021,000
S053	SENIOR CLERK	(BPS-14)	1	1	172,000		280,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	577,000		551,000
M016	MALARIA SUPERVISOR	(BPS-06)	2	2	247,000		326,000
M097	MICROSCOPIST	(BPS-06)	3	3	516,000		489,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	161,000		152,000
M016	MALARIA SUPERVISOR	(BPS-05)	23	23	6,129,000		3,506,000
D161	DRIVER	(BPS-04)	1	1	148,000		141,000
L004	LAB ATTENDANT	(BPS-01)	1	1	113,000	10,628,000	115,000
M022	MALI	(BPS-01)	1	1	122,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	114,000		115,000
P071	PORTER	(BPS-01)	2	2	229,000		231,000
A01152	Personal pay				15,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**4,094,000**	**20,637,000**	**19,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,068,000**	**20,611,000**	**19,957,000**
A01202	House Rent Allowance				501,000	917,000	871,000
A01203	Conveyance Allowance				943,000	1,265,000	1,202,000
A01207	Washing Allowance				2,000	25,000	24,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A0120G	Field Allowance					14,000	
A0120X	Ad - hoc Allowance - 2010					89,000	
A01210	Risk Allowance					9,463,000	9,463,000
A01217	Medical Allowance				640,000	876,000	832,000
A0121B	Health Professional Allowance					1,941,000	1,844,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SL0081	**ANTI MALARIA PROGRAM SUJAWAL**					
A0121T	Adhoc Relief Allowance 2013			207,000	281,000	267,000
A01226	Computer Allowance			5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			133,000	144,000	137,000
A0122M	Adhoc Relief Allowance 2016			667,000	721,000	685,000
A0122Y	Ad-hoc Relief Allowance 2017			17,000	1,481,000	1,407,000
A01233	Unattractive Area Allowance			96,000	24,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				985,000	936,000
A0123P	Ad-hoc Relief A 2019				1,441,000	1,369,000
A0123X	Adhoc Relief Allowance-2020				942,000	895,000
A01270	Others			853,000		
1	Other			853,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**26,000**	**26,000**
A01274	Medical Charges			26,000	26,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**76,000**	**81,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A034	**TOTAL OCCUPANCY COSTS**			**30,000**	**30,000**	**33,000**
A03402	Rent for Office Building			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**24,000**
A03805	Travelling Allowance			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	17,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**21,000**
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
SL0081 ANTI MALARIA PROGRAM SUJAWAL					
ANTI MALARIA PROGRAM SUJAWAL			12,713,000	31,345,000	26,089,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SL0097	**ANTI MALARIA PROGRAMME SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			7,405,000	158,000	807,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			140,000	140,000	807,000
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	794,000
A039	**TOTAL GENERAL**			7,265,000	18,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,138,000		
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	45,000
A130	**TOTAL TRANSPORT**			9,000	9,000	45,000
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME SUJAWAL				**7,457,000**	**210,000**	**870,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,525,000**	**44,414,000**	**38,398,000**
A011	**TOTAL PAY**		**79**	**79**	**17,691,000**	**18,018,000**	**12,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**138,000**	**35,000**	**714,000**
A01101	Total Basic Pay Of Officer		2	2	138,000	35,000	714,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	69,000	35,000	357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	69,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**17,553,000**	**17,983,000**	**12,053,000**
A01151	Total Basic Pay Other Staff		77	77	17,490,000	17,914,000	11,991,000
S053	SENIOR CLERK	(BPS-14)	3	3	92,000		840,000
A020	ACCOUNTANT	(BPS-11)	1	1	62,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	40,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	5	5	183,000		919,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	47,000		172,000
M097	MICROSCOPIST	(BPS-06)	6	6	178,000		978,000
S206	STORE KEEPER	(BPS-06)	1	1	42,000		163,000
I020	INSPECT COLLECTOR	(BPS-05)	2	2	70,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	41	41	16,329,000		6,251,000
D161	DRIVER	(BPS-04)	3	3	107,000		423,000
G048	GUARD	(BPS-01)	2	2	54,000	17,914,000	231,000
L004	LAB ATTENDANT	(BPS-01)	2	2	57,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	57,000		231,000
P071	PORTER	(BPS-01)	5	5	120,000		577,000
S008	SANITARY WORKER	(BPS-01)	1	1	26,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	26,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**					
A01152	Personal pay			63,000	69,000	62,000
A012	**TOTAL ALLOWANCES**			**16,834,000**	**26,396,000**	**25,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,764,000**	**26,326,000**	**25,561,000**
A01202	House Rent Allowance			1,323,000	1,074,000	1,020,000
A01203	Conveyance Allowance			1,682,000	1,375,000	1,306,000
A01207	Washing Allowance			2,000	2,000	2,000
A01210	Risk Allowance				10,790,000	10,790,000
A01217	Medical Allowance			1,171,000	956,000	908,000
A0121B	Health Professional Allowance			2,748,000	2,898,000	2,753,000
A0121T	Adhoc Relief Allowance 2013			450,000	343,000	326,000
A0122C	Adhoc Relief Allowance - 2015			295,000	226,000	215,000
A0122M	Adhoc Relief Allowance 2016			1,455,000	1,113,000	1,057,000
A0122P	Special Healthcare Allowance			946,000	237,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017			2,711,000	2,193,000	2,083,000
A01233	Unattractive Area Allowance				13,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			1,807,000	1,462,000	1,389,000
A0123P	Ad-hoc Relief A 2019			2,174,000	2,200,000	2,090,000
A0123X	Adhoc Relief Allowance-2020				1,444,000	1,372,000
A01270	Others					13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**7,657,000**	**410,000**	**1,079,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A034	**TOTAL OCCUPANCY COSTS**			**149,000**	**149,000**	**164,000**
A03402	Rent for Office Building			149,000	149,000	164,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			190,000	190,000	860,000
A03805	Travelling Allowance			147,000	147,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,000	43,000	829,000
A039	**TOTAL GENERAL**			7,312,000	65,000	49,000
A03901	Stationery			15,000	15,000	7,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,160,000	22,000	23,000
1	Others			22,000	22,000	23,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			31,000	31,000	67,000
A130	**TOTAL TRANSPORT**			18,000	18,000	54,000
A13001	Transport			18,000	18,000	54,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	**TOTAL FURNITURE AND FIXTURE**			4,000	4,000	4,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
SN0096 ANTI MALARIA PROGRAMME SANGHAR					
A13201 Furniture and Fixture			4,000	4,000	4,000
ANTI MALARIA PROGRAMME SANGHAR			**42,256,000**	**44,898,000**	**39,562,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,722,000**	**31,217,000**	**28,154,000**
A011	**TOTAL PAY**		**53**	**53**	**10,219,000**	**10,893,000**	**8,410,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**10,219,000**	**10,893,000**	**8,410,000**
A01151	Total Basic Pay Other Staff		53	53	10,186,000	10,759,000	8,289,000
S053	SENIOR CLERK	(BPS-14)	2	2	93,000		560,000
A020	ACCOUNTANT	(BPS-11)	1	1	134,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	43,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	184,000		735,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	50,000		172,000
M097	MICROSCOPIST	(BPS-06)	4	4	186,000		653,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	88,000		305,000
M016	MALARIA SUPERVISOR	(BPS-05)	26	26	9,011,000		3,964,000
D161	DRIVER	(BPS-04)	3	3	121,000		423,000
G048	GUARD	(BPS-01)	2	2	63,000	10,759,000	231,000
L004	LAB ATTENDANT	(BPS-01)	1	1	30,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	30,000		115,000
P071	PORTER	(BPS-01)	3	3	93,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	30,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	30,000		115,000
A01152	Personal pay				33,000	134,000	121,000
A012	**TOTAL ALLOWANCES**				**13,503,000**	**20,324,000**	**19,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,433,000**	**20,254,000**	**19,674,000**
A01202	House Rent Allowance				992,000	819,000	778,000
A01203	Conveyance Allowance				1,244,000	1,049,000	997,000
A01207	Washing Allowance				5,000	1,000	1,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**					
A0120Q	Fixed Daily Allowance			6,000	2,000	2,000
A01210	Risk Allowance				8,639,000	8,639,000
A01217	Medical Allowance			864,000	727,000	691,000
A0121B	Health Professional Allowance			2,127,000	2,178,000	2,069,000
A0121T	Adhoc Relief Allowance 2013			319,000	253,000	240,000
A0122C	Adhoc Relief Allowance - 2015			204,000	162,000	154,000
A0122M	Adhoc Relief Allowance 2016			1,039,000	815,000	774,000
A0122P	Special Healthcare Allowance			653,000	163,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			1,957,000	1,634,000	1,552,000
A0123G	Ad-hoc Relief Allowance-2018			1,305,000	1,089,000	1,035,000
A0123P	Ad-hoc Relief A 2019			1,683,000	1,634,000	1,552,000
A0123X	Adhoc Relief Allowance-2020				1,089,000	1,035,000
A01270	Others			1,035,000		
1	Other			1,035,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**7,550,000**	**245,000**	**962,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**58,000**		**64,000**
A03303	Electricity			58,000		64,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**187,000**	**187,000**	**856,000**
A03805	Travelling Allowance			147,000	147,000	31,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	818,000
A039	**TOTAL GENERAL**			**7,299,000**	**52,000**	**36,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**					
A03901	Stationery			25,000	25,000	18,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,138,000		
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME SHIKARPUR				**31,324,000**	**31,514,000**	**29,179,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,934,000**	**34,145,000**	**29,517,000**
A011	**TOTAL PAY**		**49**	**49**	**11,870,000**	**12,006,000**	**7,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**627,000**	**1,406,000**	**714,000**
A01101	Total Basic Pay Of Officer		2	2	627,000	1,406,000	714,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	316,000	1,406,000	357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	311,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**11,243,000**	**10,600,000**	**7,261,000**
A01151	Total Basic Pay Other Staff		47	47	11,210,000	10,554,000	7,220,000
S053	SENIOR CLERK	(BPS-14)	1	1	112,000		280,000
A020	ACCOUNTANT	(BPS-11)	1	1	169,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	112,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	583,000		735,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	146,000		172,000
M097	MICROSCOPIST	(BPS-06)	3	3	342,000		489,000
S206	STORE KEEPER	(BPS-06)	1	1	112,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	112,000		152,000
M016	MALARIA SUPERVISOR	(BPS-05)	22	22	7,970,000		3,354,000
D161	DRIVER	(BPS-04)	2	2	175,000		282,000
G048	GUARD	(BPS-01)	2	2	279,000	10,554,000	231,000
L004	LAB ATTENDANT	(BPS-01)	1	1	138,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	138,000		115,000
P071	PORTER	(BPS-01)	4	4	546,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	138,000		115,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**					
A01152	Personal pay			33,000	46,000	41,000
A012	**TOTAL ALLOWANCES**			**15,064,000**	**22,139,000**	**21,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,994,000**	**22,069,000**	**21,472,000**
A01202	House Rent Allowance			1,488,000	1,172,000	1,113,000
A01203	Conveyance Allowance			1,403,000	1,178,000	1,119,000
A01207	Washing Allowance			10,000	11,000	10,000
A0120G	Field Allowance				2,000	
A0120Q	Fixed Daily Allowance			104,000	113,000	107,000
A01210	Risk Allowance				8,947,000	8,947,000
A01217	Medical Allowance			909,000	776,000	737,000
A0121B	Health Professional Allowance			2,287,000	2,397,000	2,277,000
A0121T	Adhoc Relief Allowance 2013			266,000	228,000	217,000
A0122C	Adhoc Relief Allowance - 2015			210,000	176,000	167,000
A0122M	Adhoc Relief Allowance 2016			1,071,000	892,000	847,000
A0122P	Special Healthcare Allowance			716,000	179,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017			2,032,000	1,798,000	1,708,000
A0123G	Ad-hoc Relief Allowance-2018			1,354,000	1,202,000	1,142,000
A0123P	Ad-hoc Relief A 2019			1,859,000	1,799,000	1,709,000
A0123X	Adhoc Relief Allowance-2020				1,199,000	1,139,000
A01270	Others			1,285,000		63,000
1	Other			1,285,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**8,093,000**	**250,000**	**1,292,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**179,000**	**179,000**	**1,237,000**
A03805	Travelling Allowance			150,000	150,000	34,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	1,203,000
A039	**TOTAL GENERAL**			**7,909,000**	**66,000**	**50,000**
A03901	Stationery			8,000	8,000	
A03902	Printing and Publication			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,756,000	22,000	23,000
1	Others			22,000	22,000	23,000
3	Consumables			7,734,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME SUKKUR				**35,079,000**	**34,447,000**	**30,872,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
TN0240	**ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			7,405,000	158,000	807,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			140,000	140,000	807,000
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	794,000
A039	**TOTAL GENERAL**			7,265,000	18,000	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,138,000		
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	45,000
A130	**TOTAL TRANSPORT**			9,000	9,000	45,000
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN				**7,457,000**	**210,000**	**870,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
TQ0247	**ANTI MALARIA PROGRAMME TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			**7,405,000**	**158,000**	**807,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**807,000**
A03805	Travelling Allowance			129,000	129,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	794,000
A039	**TOTAL GENERAL**			**7,265,000**	**18,000**	
A03901	Stationery			8,000	8,000	
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,138,000		
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**45,000**
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME TANDO ALLAHYAR				**7,457,000**	**210,000**	**870,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
TX0086	**ANTI MALARIA PROGRAMME THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,183,000**	**25,917,000**	**25,514,000**
A011	**TOTAL PAY**		**51**	**51**	**12,316,000**	**8,515,000**	**8,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**243,000**	**61,000**	**714,000**
A01101	Total Basic Pay Of Officer		2	2	243,000	61,000	714,000
A119	ASSISTANT	(BPS-16)					
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	120,000	61,000	357,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	123,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**12,073,000**	**8,454,000**	**7,849,000**
A01151	Total Basic Pay Other Staff		49	49	12,037,000	8,345,000	7,751,000
S053	SENIOR CLERK	(BPS-14)	1	1	362,000		280,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	163,000		237,000
A020	ACCOUNTANT	(BPS-11)	1	1	257,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	170,000		220,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	1,345,000		735,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	197,000		172,000
M016	MALARIA SUPERVISOR	(BPS-06)	3	3	616,000		489,000
M097	MICROSCOPIST	(BPS-06)	3	3	1,032,000		489,000
S206	STORE KEEPER	(BPS-06)	1	1	181,000		163,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	323,000		152,000
M016	MALARIA SUPERVISOR	(BPS-05)	23	23	6,129,000		3,506,000
D161	DRIVER	(BPS-04)	2	2	443,000		282,000
G048	GUARD	(BPS-01)	1	1	121,000	8,345,000	115,000
L004	LAB ATTENDANT	(BPS-01)	1	1	113,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	114,000		115,000
P071	PORTER	(BPS-01)	2	2	229,000		231,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
TX0086	**ANTI MALARIA PROGRAMME THATTA**						
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		115,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	121,000		115,000
A01152	Personal pay				36,000	109,000	98,000
A012	**TOTAL ALLOWANCES**				**25,867,000**	**17,402,000**	**16,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,797,000**	**17,332,000**	**16,881,000**
A01202	House Rent Allowance				2,079,000	655,000	622,000
A01203	Conveyance Allowance				2,671,000	819,000	778,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A0120G	Field Allowance					10,000	
A01210	Risk Allowance					8,131,000	8,131,000
A01217	Medical Allowance				1,784,000	509,000	484,000
A0121B	Health Professional Allowance				3,951,000	1,669,000	1,586,000
A0121M	Adhoc Relief Allowance - 2012				57,000	14,000	13,000
A0121T	Adhoc Relief Allowance 2013				655,000	173,000	164,000
A0121Z	Adhoc Relief Allowance - 2014				43,000	11,000	10,000
A01226	Computer Allowance				15,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				436,000	131,000	124,000
A0122M	Adhoc Relief Allowance 2016				2,058,000	642,000	610,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	18,000	17,000
A0122P	Special Healthcare Allowance				1,400,000	350,000	332,000
A0122Y	Ad-hoc Relief Allowance 2017				3,800,000	1,255,000	1,192,000
A01233	Unattractive Area Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018				2,462,000	856,000	813,000
A0123P	Ad-hoc Relief A 2019				3,113,000	1,252,000	1,189,000
A0123X	Adhoc Relief Allowance-2020					808,000	768,000
A01244	Adhoc Relief					2,000	
A01270	Others				1,246,000	1,000	23,000
1	Other				1,246,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**70,000**	**70,000**
A01274	Medical Charges				70,000	70,000	70,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
TX0086	**ANTI MALARIA PROGRAMME THATTA**					
A03	**TOTAL OPERATING EXPENSES**			7,568,000	366,000	982,000
A032	**TOTAL COMMUNICATIONS**			5,000	5,000	5,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A034	**TOTAL OCCUPANCY COSTS**			64,000	64,000	70,000
A03402	Rent for Office Building			64,000	64,000	70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			187,000	212,000	857,000
A03805	Travelling Allowance			145,000	145,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			42,000	67,000	828,000
A039	**TOTAL GENERAL**			7,312,000	85,000	50,000
A03901	Stationery			25,000	45,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,150,000	12,000	13,000
1	Others			12,000	12,000	13,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			43,000	43,000	18,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	45,000
A130	**TOTAL TRANSPORT**			9,000	9,000	45,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
TX0086 ANTI MALARIA PROGRAMME THATTA					
A13001 Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME THATTA			**45,803,000**	**26,335,000**	**26,559,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
UT0057	**ANTI MALARIA CONTROL PROGRAMME UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,318,000**	**9,188,000**	**8,883,000**
A011	**TOTAL PAY**		**20**	**20**	**4,252,000**	**3,235,000**	**3,090,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,252,000**	**3,235,000**	**3,090,000**
A01151	Total Basic Pay Other Staff		20	20	4,234,000	3,230,000	3,086,000
S053	SENIOR CLERK	(BPS-14)					
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	2	2	121,000		368,000
M097	MICROSCOPIST	(BPS-06)	1	1	42,000		163,000
M016	MALARIA SUPERVISOR	(BPS-05)	16	16	4,041,000		2,440,000
P071	PORTER	(BPS-01)	1	1	30,000	3,230,000	115,000
A01152	Personal pay				18,000	5,000	4,000
A012	**TOTAL ALLOWANCES**				**4,066,000**	**5,953,000**	**5,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,996,000**	**5,883,000**	**5,723,000**
A01202	House Rent Allowance				317,000	247,000	235,000
A01203	Conveyance Allowance				400,000	314,000	298,000
A01210	Risk Allowance					2,652,000	2,652,000
A01217	Medical Allowance				285,000	223,000	212,000
A0121B	Health Professional Allowance				490,000	535,000	508,000
A0121T	Adhoc Relief Allowance 2013				83,000	59,000	56,000
A0122C	Adhoc Relief Allowance - 2015				56,000	40,000	38,000
A0122M	Adhoc Relief Allowance 2016				283,000	202,000	192,000
A0122P	Special Healthcare Allowance				190,000	48,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017				531,000	401,000	381,000
A01233	Unattractive Area Allowance				188,000	219,000	208,000
A0123G	Ad-hoc Relief Allowance-2018				349,000	268,000	255,000
A0123P	Ad-hoc Relief A 2019				385,000	401,000	381,000
A0123X	Adhoc Relief Allowance-2020					268,000	255,000
A01251	Mess Allowance				16,000	6,000	6,000
A01270	Others				423,000		
1	Other				423,000		

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
UT0057	**ANTI MALARIA CONTROL PROGRAMME UMERKOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**7,509,000**	**262,000**	**916,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**187,000**	**187,000**	**857,000**
A03805	Travelling Allowance			147,000	147,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	826,000
A039	**TOTAL GENERAL**			**7,299,000**	**52,000**	**35,000**
A03901	Stationery			16,000	16,000	8,000
A03902	Printing and Publication			4,000	4,000	4,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,160,000	22,000	23,000
1	Others			22,000	22,000	23,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**43,000**	**43,000**	**18,000**
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**45,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
UT0057 ANTI MALARIA CONTROL PROGRAMME UMERKOT					
A130 TOTAL TRANSPORT			**9,000**	**9,000**	**45,000**
A13001 Transport			9,000	9,000	45,000
ANTI MALARIA CONTROL PROGRAMME UMERKOT			**15,879,000**	**9,502,000**	**9,862,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
QS0070	**ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,486,000**	**21,092,000**	**19,275,000**
A011	**TOTAL PAY**		**38**	**38**	**7,484,000**	**7,231,000**	**5,800,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**7,484,000**	**7,231,000**	**5,800,000**
A01151	Total Basic Pay Other Staff		38	38	7,468,000	7,227,000	5,796,000
S053	SENIOR CLERK	(BPS-14)					
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	460,000		551,000
M097	MICROSCOPIST	(BPS-06)	2	2	287,000		326,000
M016	MALARIA SUPERVISOR	(BPS-05)	30	30	6,033,000		4,574,000
L004	LAB ATTENDANT	(BPS-01)	1	1	390,000	7,227,000	115,000
N003	NAIB QASID	(BPS-01)	1	1	97,000		115,000
P071	PORTER	(BPS-01)	1	1	201,000		115,000
A01152	Personal pay				16,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**9,002,000**	**13,861,000**	**13,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,932,000**	**13,791,000**	**13,405,000**
A01202	House Rent Allowance				631,000	532,000	505,000
A01203	Conveyance Allowance				815,000	681,000	647,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01210	Risk Allowance					6,100,000	6,100,000
A01217	Medical Allowance				533,000	452,000	429,000
A0121B	Health Professional Allowance				1,529,000	1,434,000	1,362,000
A0121T	Adhoc Relief Allowance 2013				194,000	160,000	152,000
A0122C	Adhoc Relief Allowance - 2015				132,000	112,000	106,000
A0122M	Adhoc Relief Allowance 2016				670,000	555,000	527,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	36,000	34,000
A0122P	Special Healthcare Allowance				446,000	112,000	106,000
A0122Y	Ad-hoc Relief Allowance 2017				1,252,000	1,081,000	1,027,000

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
QS0070	**ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT**					
A0123G	Ad-hoc Relief Allowance-2018			814,000	725,000	689,000
A0123P	Ad-hoc Relief A 2019			1,150,000	1,087,000	1,033,000
A0123X	Adhoc Relief Allowance-2020				723,000	687,000
A01270	Others			747,000		
1	Other			747,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**7,517,000**	**270,000**	**925,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**195,000**	**195,000**	**866,000**
A03805	Travelling Allowance			147,000	147,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	835,000
A039	**TOTAL GENERAL**			**7,299,000**	**52,000**	**35,000**
A03901	Stationery			16,000	16,000	8,000
A03902	Printing and Publication			4,000	4,000	4,000
A03919	Payments to other for Service Rendered			10,000	10,000	
A03927	Purchase of Drug and Medicines			109,000		
A03970	Others			7,160,000	22,000	23,000
1	Others			22,000	22,000	23,000
3	Consumables			7,138,000		
A06	**TOTAL TRANSFERS**			**43,000**	**43,000**	**18,000**

SC21144 (144)
Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
QS0070	**ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			43,000	43,000	18,000
A06301	Entertainments & Gifts			43,000	43,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	45,000
A130	**TOTAL TRANSPORT**			9,000	9,000	45,000
A13001	Transport			9,000	9,000	45,000
ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT				**24,055,000**	**21,414,000**	**20,263,000**

SC21144 (144)
Health Services

074102 NUTRITION & OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION & OTHER HYGIENE PROGRAMMES**					
KQ2107	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**91,740,000**	**91,988,000**	**91,740,000**
A011	**TOTAL PAY**			**91,740,000**	**91,740,000**	**91,740,000**
A011-1	**TOTAL PAY OF OFFICERS**			**91,740,000**	**91,740,000**	**50,000,000**
A01106	Total Pay of contract officer			91,740,000	91,740,000	50,000,000
A119	ASSISTANT	(BPS-16)		91,740,000	91,740,000	50,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**					**41,740,000**
A01156	Total Pay of contract staff					41,740,000
S053	SENIOR CLERK	(BPS-14)				41,740,000
A012	**TOTAL ALLOWANCES**				**248,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**248,000**	
A0123P	Ad-hoc Relief A 2019				248,000	
A03	**TOTAL OPERATING EXPENSES**			**2,560,758,600**	**2,558,359,000**	**2,795,917,000**
A032	**TOTAL COMMUNICATIONS**			**3,900,000**	**3,900,000**	**4,095,000**
A03204	Electronic Communication			1,500,000	1,500,000	1,575,000
A03205	Courier and Pilot Service			2,400,000	2,400,000	2,520,000
A033	**TOTAL UTILITIES**			**5,400,000**	**3,000,000**	**5,640,000**
A03303	Electricity			2,400,000		2,640,000
A03370	Others			3,000,000	3,000,000	3,000,000
A034	**TOTAL OCCUPANCY COSTS**			**11,460,000**	**11,460,000**	**12,606,000**
A03402	Rent for Office Building			11,460,000	11,460,000	12,606,000

SC21144 (144)
Health Services

074102 NUTRITION & OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION & OTHER HYGIENE PROGRAMMES**					
KQ2107	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			148,056,600	148,057,000	149,029,000
A03801	Training - Domestic			99,936,600	99,937,000	99,937,000
A03805	Travelling Allowance			8,400,000	8,400,000	8,400,000
A03806	Transportation of Goods			30,000,000	30,000,000	30,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,720,000	9,720,000	10,692,000
A039	**TOTAL GENERAL**			2,391,942,000	2,391,942,000	2,624,547,000
A03901	Stationery			4,500,000	4,500,000	4,725,000
A03902	Printing and Publication			31,750,000	31,750,000	31,750,000
A03903	Conference/Seminars/Workshops/Sympo			7,280,000	7,280,000	7,280,000
A03915	Payments to Govt. Dept for Service Rendered			900,780,700		
A03919	Payments to other for Service Rendered			509,934,600	1,410,715,000	1,551,787,000
A03927	Purchase of Drug and Medicines			908,755,900	908,756,000	999,631,000
A03959	Stipend, Incentives, awards and allied expenditure			20,280,000	20,280,000	20,280,000
A03970	Others			8,660,800	8,661,000	9,094,000
1	Others				8,661,000	9,094,000
A09	**TOTAL PHYSICAL ASSETS**			80,845,000	80,845,000	52,775,000
A092	**TOTAL COMPUTER EQUIPMENT**			4,840,000	4,840,000	
A09201	Hardware			2,890,000	2,890,000	
1	Hardware				2,890,000	
A09203	I.T. Equipment			1,950,000	1,950,000	
1	I.T. Equipment				1,950,000	
A094	**TOTAL OTHER STORES AND STOCKS**			52,775,000	52,775,000	52,775,000
A09404	Medical and Laboratory Equipment			50,375,000	50,375,000	50,375,000

SC21144 (144)
Health Services

074102 NUTRITION & OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION & OTHER HYGIENE PROGRAMMES**					
KQ2107	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH**					
1	Medical & Laboratory Equipments				50,375,000	50,375,000
A09470	Others			2,400,000	2,400,000	2,400,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**18,960,000**	**18,960,000**	
A09501	Transport			18,960,000	18,960,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,650,000**	**2,650,000**	
A09601	Plant and Machinery			2,650,000	2,650,000	
1	Purchase of Plant and Machinery				2,650,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,620,000**	**1,620,000**	
A09701	Furniture and Fixtures			1,620,000	1,620,000	
001	Furniture and Fixtures				1,620,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,620,000**	**3,620,000**	**3,801,000**
A130	**TOTAL TRANSPORT**			**2,220,000**	**2,220,000**	**2,331,000**
A13001	Transport			2,220,000	2,220,000	2,331,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,400,000**	**1,400,000**	**1,470,000**
A13101	Machinery and Equipment			1,400,000	1,400,000	1,470,000
	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH			**2,736,963,600**	**2,734,812,000**	**2,944,233,000**

SC21144 (144)
Health Services

074102 NUTRITION AND OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074102	**NUTRITION AND OTHER HYGIENE PROGRAMMES**						
KQ0686	**PROGRAMME MANAGER (WFP) SPNDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,422,000**	**4,249,000**	**2,764,000**
A011	**TOTAL PAY**		**1**	**1**	**166,000**	**1,677,000**	**281,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**166,000**	**1,677,000**	**281,000**
A01151	Total Basic Pay Other Staff		1	1	162,000	1,676,000	280,000
S053	SENIOR CLERK	(BPS-14)	1	1	162,000	1,676,000	280,000
A01152	Personal pay				4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,256,000**	**2,572,000**	**2,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,256,000**	**2,572,000**	**2,483,000**
A01202	House Rent Allowance				386,000	168,000	160,000
A01203	Conveyance Allowance				252,000	145,000	138,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01210	Risk Allowance					787,000	787,000
A01217	Medical Allowance				183,000	88,000	84,000
A0121B	Health Professional Allowance				636,000	335,000	318,000
A0121T	Adhoc Relief Allowance 2013				46,000	36,000	34,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				51,000	23,000	22,000
A0122M	Adhoc Relief Allowance 2016				265,000	123,000	117,000
A0122P	Special Healthcare Allowance				50,000	13,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				506,000	251,000	238,000
A0123G	Ad-hoc Relief Allowance-2018				343,000	168,000	160,000
A0123P	Ad-hoc Relief A 2019				468,000	251,000	238,000
A0123X	Adhoc Relief Allowance-2020					168,000	160,000
A01252	Non Practising Allowance				43,000	11,000	10,000
A01270	Others				16,000		
1	Other				16,000		
A03	**TOTAL OPERATING EXPENSES**				**1,709,000**	**1,709,000**	**1,748,000**

SC21144 (144)
Health Services

074102 NUTRITION AND OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION AND OTHER HYGIENE PROGRAMMES**					
KQ0686	**PROGRAMME MANAGER (WFP) SPNDH KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**34,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,318,000**	**1,318,000**	**1,341,000**
A03805	Travelling Allowance			116,000	116,000	116,000
A03806	Transportation of Goods			969,000	969,000	969,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			233,000	233,000	256,000
A039	**TOTAL GENERAL**			**358,000**	**358,000**	**373,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			235,000	235,000	247,000
1	Others			235,000	235,000	247,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**58,000**	**58,000**	**61,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**36,000**	**38,000**
A13101	Machinery and Equipment			36,000	36,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
PROGRAMME MANAGER (WFP) SPNDH KARACHI				**5,189,000**	**6,016,000**	**4,573,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,737,000**	**79,450,000**	**132,915,000**
A011	**TOTAL PAY**		**385**	**385**	**74,197,000**	**30,075,000**	**83,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**21,733,000**	**7,373,000**	**22,900,000**
A01101	Total Basic Pay Of Officer		47	47	21,712,000	7,368,000	22,896,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		125,000		
A440	ASSISTANT DIRECTOR STATISTICS	(BPS-18)	1	1	400,000		513,000
DI13	DISTRICT T.B COORDINATOR	(BPS-18)	29	29	14,721,000		14,877,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	345,000		477,000
BI14	BIOSTATITIAN	(BPS-17)	1	1	401,000		477,000
LO05	LOGISTIC OFFICER	(BPS-17)	1	1	401,000		477,000
P029	PHARMACIST	(BPS-17)	2	2	803,000		953,000
P151	PSYCHOLOGIST	(BPS-17)	2	2	803,000		953,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	803,000		953,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,387,000		477,000
ST15	STOCK OFFICER	(BPS-17)	1	1	401,000		477,000
A119	ASSISTANT	(BPS-16)	4	4	795,000	7,368,000	1,428,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	327,000		357,000
A01102	Personal pay				21,000	5,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**338**	**338**	**52,464,000**	**22,702,000**	**60,120,000**
A01151	Total Basic Pay Other Staff		338	338	52,464,000	22,647,000	60,071,000
A009	AC & REFRIG SUPERVISOR	(BPS-14)					
S053	SENIOR CLERK	(BPS-14)	4	4	524,000		1,120,000
S180	STENO TYPIST	(BPS-14)	1	1	111,000		280,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**						
C146	COMPUTER OPERATOR	(BPS-12)	2	2	489,000		474,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	190,000		220,000
F015	FIELD ASSISTANT	(BPS-11)	58	58	9,729,000		12,811,000
J053	JUNIOR CLERK	(BPS-11)	18	18	2,332,000		3,976,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	101,000		220,000
L007	LAB TECHNICIAN	(BPS-09)	29	29	4,542,000		5,641,000
B013	BCG TECHNICIAN	(BPS-06)	70	70	9,436,000		11,421,000
DO16	DOTS FACILITATOR	(BPS-06)	58	58	8,183,000		9,463,000
E002	ECG TECHNICIAN	(BPS-06)	50	50	7,781,000		8,158,000
S206	STORE KEEPER	(BPS-06)	3	3	468,000		489,000
T145	T.B FACILITATOR	(BPS-06)	10	10	1,129,000		1,631,000
TR17	TREATMENT FACILITATOR (SOCIAL SUPPORT)	(BPS-06)	1	1	141,000		163,000
TR18	TREATMENT FACILITATOR (MDR)	(BPS-06)	1	1	141,000		163,000
D161	DRIVER	(BPS-04)	9	9	1,817,000		1,269,000
H063	HEAVY VEHICLE DRIVER	(BPS-04)	1	1	132,000		141,000
D003	DAFTARI	(BPS-02)	1	1	928,000		123,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,385,000	22,647,000	577,000
N003	NAIB QASID	(BPS-01)	10	10	1,898,000		1,154,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,007,000		577,000
A01152	Personal pay					55,000	49,000
A012	**TOTAL ALLOWANCES**				**62,540,000**	**49,375,000**	**49,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,716,000**	**48,551,000**	**49,071,000**
A01201	Senior Post Allowance				17,000	7,000	7,000
A01202	House Rent Allowance				7,102,000	2,947,000	2,800,000
A01203	Conveyance Allowance				5,980,000	2,380,000	2,261,000
A01207	Washing Allowance				10,000	10,000	9,000

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
A0120D	Integrated Allowance			67,000	34,000	32,000
A0120Q	Fixed Daily Allowance			8,000	6,000	6,000
A01210	Risk Allowance				17,111,000	17,111,000
A01217	Medical Allowance			4,385,000	1,537,000	1,460,000
A0121B	Health Professional Allowance			7,743,000	5,988,000	5,689,000
A0121E	Hard Work Allowance			30,000	32,000	30,000
A0121T	Adhoc Relief Allowance 2013			1,244,000	467,000	444,000
A01224	Entertainment Allowance			67,000	22,000	21,000
A01228	Orderly Allowance			200,000	75,000	71,000
A0122C	Adhoc Relief Allowance - 2015			1,320,000	442,000	420,000
A0122M	Adhoc Relief Allowance 2016			7,183,000	2,267,000	2,154,000
A0122P	Special Healthcare Allowance			2,835,000	321,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017			12,572,000	4,505,000	4,280,000
A0123G	Ad-hoc Relief Allowance-2018			4,534,000	2,971,000	2,822,000
A0123P	Ad-hoc Relief A 2019			5,605,000	4,503,000	4,278,000
A0123X	Adhoc Relief Allowance-2020				2,627,000	2,496,000
A01252	Non Practising Allowance			803,000	296,000	281,000
A01257	RC Allowance			11,000	3,000	3,000
A01270	Others					2,091,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**824,000**	**824,000**	**824,000**
A01274	Medical Charges			824,000	824,000	824,000
A03	**TOTAL OPERATING EXPENSES**			**14,603,000**	**458,651,000**	**627,290,000**
A032	**TOTAL COMMUNICATIONS**			**397,000**	**397,000**	**417,000**
A03201	Postage and Telegraph			103,000	103,000	108,000
A03202	Telephone and Trunk call			294,000	294,000	309,000
A033	**TOTAL UTILITIES**			**1,400,000**		**1,540,000**
A03303	Electricity			1,400,000		1,540,000
A034	**TOTAL OCCUPANCY COSTS**			**66,000**	**66,000**	**69,000**
A03407	Rates and Taxes			66,000	66,000	69,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,745,000	3,971,000	36,481,000
A03805	Travelling Allowance			828,000	2,021,000	34,589,000
A03806	Transportation of Goods			168,000	168,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,749,000	1,782,000	1,724,000
A039	**TOTAL GENERAL**			9,995,000	454,217,000	588,783,000
A03901	Stationery			238,000	438,000	655,000
A03902	Printing and Publication			8,249,000	8,249,000	5,506,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			61,000	61,000	64,000
A03919	Payments to other for Service Rendered					1,512,000
A03927	Purchase of Drug and Medicines				393,970,000	337,575,000
A03970	Others			1,421,000	51,473,000	243,444,000
1	Others			1,421,000	51,473,000	1,604,000
3	Consumables					241,840,000
A06	**TOTAL TRANSFERS**					3,318,000
A063	**TOTAL ENTERTAINMENT & GIFTS**					3,318,000
A06301	Entertainments & Gifts					3,318,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	1,093,000	811,000
A130	**TOTAL TRANSPORT**			249,000	502,000	258,000
A13001	Transport			249,000	502,000	258,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			415,000	415,000	368,000
A13101	Machinery and Equipment			415,000	415,000	368,000

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**176,000**	**176,000**	**185,000**
A13201	Furniture and Fixture			176,000	176,000	185,000
T.B CONTROL & BCG COMPAIGN HYDERABAD				**152,180,000**	**539,194,000**	**764,334,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KK0303	**T.B CONTROL & BCG COMPAIGN KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			13,127,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			12,762,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			11,429,000		
A03970	Others			1,196,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			1,182,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN KASHMORE				**13,470,000**	**848,000**	**277,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2468	**T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			28,669,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			28,304,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			25,017,000		
A03970	Others			3,150,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			3,136,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI				**29,012,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2469	**T.B CONTROL & BCG COMPAIGN EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			28,172,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			27,807,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			24,520,000		
A03970	Others			3,150,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			3,136,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN EAST KARACHI				**28,515,000**	**848,000**	**277,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2470	**T.B CONTROL & BCG COMPAIGN KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			22,689,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			22,324,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			19,551,000		
A03970	Others			2,636,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			2,622,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN KORANGI KARACHI				**23,032,000**	**848,000**	**277,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2471	**T.B CONTROL & BCG COMPAIGN MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			17,754,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			17,389,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			15,079,000		
A03970	Others			2,173,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			2,159,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN MALIR KARACHI				**18,097,000**	**848,000**	**277,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2472	**T.B CONTROL & BCG COMPAIGN SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			15,012,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			14,647,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			12,594,000		
A03970	Others			1,916,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			1,902,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN SOUTH KARACHI				**15,355,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2473	**T.B CONTROL & BCG COMPAIGN WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			40,015,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			39,650,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			35,253,000		
A03970	Others			4,260,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			4,246,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN WEST KARACHI				**40,358,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
KQ2678 T.B CONTROL & BCG COMPAIGN KEMARI KARACH					
A03 TOTAL OPERATING EXPENSES					**45,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**31,000**
A03805 Travelling Allowance					14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					17,000
A039 TOTAL GENERAL					**14,000**
A03970 Others					14,000
1 Others					14,000
A06 TOTAL TRANSFERS					**186,000**
A063 TOTAL ENTERTAINMENT & GIFTS					**186,000**
A06301 Entertainments & Gifts					186,000
A13 TOTAL REPAIRS AND MAINTENANCE					**46,000**
A130 TOTAL TRANSPORT					**46,000**
A13001 Transport					46,000
T.B CONTROL & BCG COMPAIGN KEMARI KARACH					**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0683	**T.B CONTROL (DHO) KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			**14,225,000**	**505,000**	**45,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**354,000**	**31,000**
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			**13,860,000**	**151,000**	**14,000**
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			11,035,000		
A03970	Others			2,688,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			2,674,000		
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**46,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**46,000**
A13001	Transport			9,000	9,000	46,000
T.B CONTROL (DHO) KHAIRPUR				**14,568,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MP0538	**T.B CONTROL & BCG COMPAIGN MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			17,514,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			17,149,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			15,404,000		
A03970	Others			1,608,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			1,594,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN MIRPURKHAS				**17,857,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MX0416	**T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			19,169,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			18,804,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			16,894,000		
A03970	Others			1,773,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			1,759,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI				**19,512,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
QS0315	**T.B CONTROL & BCG COMPAIGN KAMBAR**					
A03	**TOTAL OPERATING EXPENSES**			15,869,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			15,504,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			13,913,000		
A03970	Others			1,454,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			1,440,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN KAMBAR				**16,212,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,987,000**	**7,201,000**	**9,786,000**
A011	**TOTAL PAY**		**20**	**20**	**4,626,000**	**2,174,000**	**4,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**50,000**	**13,000**	**2,859,000**
A01101	Total Basic Pay Of Officer		6	6	50,000	13,000	2,859,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	6	6	50,000	13,000	2,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,576,000**	**2,161,000**	**2,004,000**
A01151	Total Basic Pay Other Staff		14	14	4,576,000	2,161,000	2,004,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		220,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	157,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	146,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	1	1	218,000		163,000
R006	RADIOGRAPHER	(BPS-06)	1	1	142,000		163,000
B009	BARBER	(BPS-02)	1	1	66,000		123,000
D003	DAFTARI	(BPS-02)	1	1	92,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	121,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	106,000		123,000
W006	WARD SERVANT	(BPS-02)	2	2	3,086,000		245,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	52,000		123,000
A333	AYA / DAI	(BPS-01)	2	2	229,000	2,161,000	231,000
A012	**TOTAL ALLOWANCES**				**3,361,000**	**5,027,000**	**4,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,293,000**	**4,959,000**	**4,855,000**
A01202	House Rent Allowance				524,000	172,000	163,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A01203	Conveyance Allowance			997,000	269,000	256,000
A01207	Washing Allowance			2,000	4,000	4,000
A01208	Dress Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			7,000	2,000	2,000
A01210	Risk Allowance				2,776,000	2,776,000
A01217	Medical Allowance			611,000	194,000	184,000
A0121B	Health Professional Allowance				379,000	360,000
A0121T	Adhoc Relief Allowance 2013			45,000	41,000	39,000
A0122C	Adhoc Relief Allowance - 2015			239,000	28,000	27,000
A0122M	Adhoc Relief Allowance 2016			179,000	140,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017			122,000	284,000	270,000
A0123G	Ad-hoc Relief Allowance-2018				190,000	180,000
A0123P	Ad-hoc Relief A 2019				284,000	270,000
A0123X	Adhoc Relief Allowance-2020				190,000	180,000
A01251	Mess Allowance			2,000	1,000	1,000
A01257	RC Allowance			16,000	4,000	4,000
A01270	Others			546,000		5,000
1	Other			546,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**68,000**	**68,000**
A01274	Medical Charges			68,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**10,161,000**	**11,256,000**	**10,964,000**
A033	**TOTAL UTILITIES**			**50,000**	**50,000**	**55,000**
A03301	Gas			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**181,000**	**206,000**	**181,000**
A03805	Travelling Allowance			181,000	206,000	181,000
A039	**TOTAL GENERAL**			**9,930,000**	**11,000,000**	**10,728,000**
A03901	Stationery			43,000	63,000	45,000
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			250,000	300,000	263,000

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A03927	Purchase of Drug and Medicines			6,045,000	7,045,000	6,650,000
A03970	Others			3,567,000	3,567,000	3,745,000
1	Others			3,567,000	3,567,000	3,745,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**379,000**	**529,000**	**398,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**249,000**	**349,000**	**261,000**
A13101	Machinery and Equipment			249,000	349,000	261,000
A132	**TOTAL FURNITURE AND FIXTURE**			**130,000**	**180,000**	**137,000**
A13201	Furniture and Fixture			130,000	180,000	137,000
T.B CONTROL & BCG COMPAIGN SUJAWAL				**18,527,000**	**18,986,000**	**21,148,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SL0103	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**4,178,000**	**505,000**	**45,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**354,000**	**31,000**
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			**3,813,000**	**151,000**	**14,000**
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			2,840,000		
A03970	Others			836,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			822,000		
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**46,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**46,000**
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN SUJAWAL				**4,521,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SY0559	**T.B CONTROL & BCG COMPAIGN SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			17,514,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			17,149,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			15,404,000		
A03970	Others			1,608,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			1,594,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN SUKKUR				**17,857,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
UT0352	**T.B CONTROL & BCG COMPAIGN UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			12,578,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			12,213,000	151,000	14,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			10,931,000		
A03970	Others			1,145,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			1,131,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN UMERKOT				**12,921,000**	**848,000**	**277,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,530,000**	**7,496,000**	**7,592,000**
A011	**TOTAL PAY**		**12**	**12**	**2,362,000**	**2,577,000**	**2,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**264,000**	**66,000**	**1,503,000**
A01101	Total Basic Pay Of Officer		3	3	264,000	66,000	1,503,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	158,000		1,026,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	106,000	66,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,098,000**	**2,511,000**	**1,363,000**
A01151	Total Basic Pay Other Staff		9	9	2,098,000	2,511,000	1,363,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		220,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	296,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	260,000		172,000
D114	DISPENSER	(BPS-06)	1	1	260,000		163,000
N003	NAIB QASID	(BPS-02)	1	1	195,000	2,511,000	123,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	798,000		490,000
A012	**TOTAL ALLOWANCES**				**3,168,000**	**4,919,000**	**4,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,168,000**	**4,919,000**	**4,726,000**
A01202	House Rent Allowance				250,000	190,000	180,000
A01203	Conveyance Allowance				368,000	291,000	276,000
A01207	Washing Allowance				4,000	9,000	9,000
A01208	Dress Allowance				5,000	4,000	4,000
A01210	Risk Allowance					2,128,000	2,128,000
A01217	Medical Allowance				184,000	132,000	125,000
A0121B	Health Professional Allowance				495,000	502,000	477,000
A0121T	Adhoc Relief Allowance 2013				46,000	38,000	36,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**					
A0122C	Adhoc Relief Allowance - 2015			47,000	35,000	33,000
A0122M	Adhoc Relief Allowance 2016			257,000	187,000	178,000
A0122P	Special Healthcare Allowance			146,000	37,000	35,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			454,000	377,000	358,000
A0123G	Ad-hoc Relief Allowance-2018			283,000	251,000	238,000
A0123P	Ad-hoc Relief A 2019			359,000	377,000	358,000
A0123X	Adhoc Relief Allowance-2020				251,000	238,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			236,000	81,000	25,000
1	Other			236,000		
A03	**TOTAL OPERATING EXPENSES**			**23,476,000**	**1,165,000**	**2,352,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**1,464,000**		**1,610,000**
A03303	Electricity			1,464,000		1,610,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**575,000**	**564,000**	**257,000**
A03805	Travelling Allowance			372,000	372,000	32,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	160,000	193,000
A039	**TOTAL GENERAL**			**21,435,000**	**599,000**	**483,000**
A03901	Stationery			63,000	63,000	45,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**					
A03927	Purchase of Drug and Medicines			18,882,000		
A03970	Others			2,305,000	351,000	368,000
1	Others			351,000	351,000	368,000
3	Consumables			1,954,000		
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**87,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**46,000**
A13001	Transport			9,000	9,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
T.B CONTROL SCHOOL (DHO) T.B BADIN				**29,388,000**	**9,043,000**	**10,217,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
DD0086	**T.B CONTROL & BCG COMPAIGN DADU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**465,000**	**1,406,000**	**1,357,000**
A012	**TOTAL ALLOWANCES**			**465,000**	**1,406,000**	**1,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**465,000**	**1,406,000**	**1,357,000**
A01202	House Rent Allowance				55,000	52,000
A01203	Conveyance Allowance				63,000	60,000
A01210	Risk Allowance				420,000	420,000
A01217	Medical Allowance				23,000	22,000
A0121B	Health Professional Allowance			199,000	356,000	338,000
A0122C	Adhoc Relief Allowance - 2015			4,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			18,000	32,000	30,000
A0122P	Special Healthcare Allowance			94,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	67,000	64,000
A0123G	Ad-hoc Relief Allowance-2018			24,000	45,000	43,000
A0123P	Ad-hoc Relief A 2019			38,000	67,000	64,000
A0123X	Adhoc Relief Allowance-2020				22,000	21,000
A01252	Non Practising Allowance			28,000	50,000	47,000
A01257	RC Allowance				75,000	71,000
A01270	Others			24,000		
1	Other			24,000		
A03	**TOTAL OPERATING EXPENSES**			**16,127,000**	**544,000**	**230,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**133,000**		**146,000**
A03303	Electricity			133,000		146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**393,000**	**382,000**	**59,000**
A03805	Travelling Allowance			382,000	382,000	42,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
DD0086	**T.B CONTROL & BCG COMPAIGN DADU**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			**15,590,000**	**151,000**	**14,000**
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			13,794,000		
A03970	Others			1,659,000	14,000	14,000
1	Others			14,000	14,000	14,000
3	Consumables			1,645,000		
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**46,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**46,000**
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN DADU				**16,935,000**	**2,293,000**	**1,819,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
DD0087	**T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,620,000**	**26,774,000**	**19,927,000**
A011	**TOTAL PAY**		**18**	**18**	**4,129,000**	**9,566,000**	**3,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**238,000**	**5,142,000**	**882,000**
A01101	Total Basic Pay Of Officer		1	1	238,000	4,732,000	513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	238,000	4,732,000	513,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					410,000	369,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,891,000**	**4,424,000**	**2,681,000**
A01151	Total Basic Pay Other Staff		17	17	3,886,000	4,415,000	2,673,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	247,000		220,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	585,000		389,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	270,000		195,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	583,000		389,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,000		172,000
D156	DRESSER / DISPENSER	(BPS-06)	1	1	168,000		163,000
R006	RADIOGRAPHER	(BPS-06)	1	1	168,000		163,000
B015	BEAREAR	(BPS-02)	1	1	146,000	4,415,000	123,000
C089	CHOWKIDAR	(BPS-02)	3	3	653,000		368,000
N003	NAIB QASID	(BPS-02)	1	1	168,000		123,000
S008	SANITARY WORKER	(BPS-02)	3	3	651,000		368,000
A01152	Personal pay				5,000	9,000	8,000
A012	**TOTAL ALLOWANCES**				**10,491,000**	**17,208,000**	**16,364,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
DD0087	**T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,491,000**	**17,208,000**	**16,364,000**
A01202	House Rent Allowance			801,000	598,000	568,000
A01203	Conveyance Allowance			902,000	880,000	836,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			4,000	4,000	4,000
A01210	Risk Allowance				6,338,000	6,338,000
A01217	Medical Allowance			466,000	551,000	523,000
A0121A	Ad - hoc Allowance - 2011				63,000	
A0121B	Health Professional Allowance			3,029,000	2,733,000	2,596,000
A0121T	Adhoc Relief Allowance 2013			102,000	157,000	149,000
A0122C	Adhoc Relief Allowance - 2015			119,000	100,000	95,000
A0122M	Adhoc Relief Allowance 2016			635,000	573,000	544,000
A0122P	Special Healthcare Allowance			701,000	625,000	594,000
A0122V	Nursing Professional Allowance			24,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			1,189,000	1,267,000	1,204,000
A0123G	Ad-hoc Relief Allowance-2018			788,000	1,084,000	1,030,000
A0123P	Ad-hoc Relief A 2019			1,070,000	1,143,000	1,086,000
A0123X	Adhoc Relief Allowance-2020				575,000	546,000
A01244	Adhoc Relief				279,000	
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			243,000	207,000	197,000
A01270	Others			412,000		24,000
1	Other			412,000		
A03	**TOTAL OPERATING EXPENSES**			**6,430,000**	**4,433,000**	**6,992,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**2,407,000**	**410,000**	**2,648,000**
A03301	Gas			404,000	404,000	444,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			1,997,000		2,197,000

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
DD0087	**T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			69,000	69,000	69,000
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			13,000	13,000	13,000
A039	**TOTAL GENERAL**			3,943,000	3,943,000	4,264,000
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03927	Purchase of Drug and Medicines			2,492,000	2,492,000	2,741,000
A03970	Others			1,426,000	1,426,000	1,497,000
1	Others			1,426,000	1,426,000	1,497,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			8,000	8,000	8,000
A13001	Transport			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	21,000
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU				**21,093,000**	**31,250,000**	**26,964,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
GO0074	**TB CONTROL & BCG COMPAIGN GHOTKI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			782,000	251,000	700,000
A011	**TOTAL PAY**	1	1	374,000	58,000	477,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	374,000	58,000	477,000
A01101	Total Basic Pay Of Officer	1	1	374,000	58,000	477,000
M073	MEDICAL OFFICER MALE / FEMALE (BPS-17)	1	1	374,000	58,000	477,000
A119	ASSISTANT (BPS-16)					
A012	**TOTAL ALLOWANCES**			408,000	193,000	223,000
A012-1	**TOTAL REGULAR ALLOWANCES**			408,000	193,000	223,000
A01202	House Rent Allowance			40,000	8,000	8,000
A01203	Conveyance Allowance			45,000	9,000	9,000
A01210	Risk Allowance				60,000	60,000
A01217	Medical Allowance			16,000	3,000	3,000
A0121B	Health Professional Allowance			102,000	51,000	48,000
A0122C	Adhoc Relief Allowance - 2015			11,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			23,000	5,000	5,000
A0122P	Special Healthcare Allowance			38,000	18,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017			96,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	6,000
A0123P	Ad-hoc Relief A 2019				9,000	9,000
A0123X	Adhoc Relief Allowance-2020				3,000	3,000
A01257	RC Allowance				11,000	10,000
A01270	Others			37,000		35,000
1	Other			37,000		
A03	**TOTAL OPERATING EXPENSES**			22,901,000	10,077,000	11,668,000
A033	**TOTAL UTILITIES**			1,059,000		1,165,000
A03303	Electricity			1,059,000		1,165,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
GO0074	**TB CONTROL & BCG COMPAIGN GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			365,000	354,000	31,000
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			21,477,000	9,723,000	10,472,000
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			18,154,000	8,148,000	8,963,000
A03970	Others			3,186,000	1,438,000	1,509,000
1	Others			1,438,000	1,438,000	1,509,000
3	Consumables			1,748,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	165,000	210,000
A130	**TOTAL TRANSPORT**			101,000	101,000	143,000
A13001	Transport			101,000	101,000	143,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			37,000	37,000	39,000
A13101	Machinery and Equipment			37,000	37,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	28,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
GO0074 TB CONTROL & BCG COMPAIGN GHOTKI					
A13201 Furniture and Fixture			27,000	27,000	28,000
TB CONTROL & BCG COMPAIGN GHOTKI			**24,182,000**	**10,827,000**	**12,764,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0282	**T.B CONTROL (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				660,000	385,000	9,606,000
A011	**TOTAL PAY**		18	18	69,000	17,000	9,234,000
A011-1	**TOTAL PAY OF OFFICERS**		18	18	69,000	17,000	9,234,000
A01101	Total Basic Pay Of Officer		18	18	69,000	17,000	9,234,000
M068	MEDICAL OFFCR M / F	(BPS-18)	18	18	69,000	17,000	9,234,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				591,000	368,000	372,000
A012-1	**TOTAL REGULAR ALLOWANCES**				296,000	73,000	77,000
A0121B	Health Professional Allowance				195,000	49,000	47,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A01270	Others				7,000		7,000
1	Other				7,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				295,000	295,000	295,000
A01274	Medical Charges				295,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**				25,763,000	530,000	70,000
A032	**TOTAL COMMUNICATIONS**				4,000	4,000	4,000
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				4,000	4,000	4,000
A03302	Water				4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				370,000	359,000	36,000
A03805	Travelling Allowance				356,000	356,000	16,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0282	**T.B CONTROL (DHO) HYDERABAD**					
A03806	Transportation of Goods			2,000	2,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000	1,000	18,000
A039	**TOTAL GENERAL**			**25,385,000**	**163,000**	**26,000**
A03901	Stationery			22,000	22,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			22,857,000		
A03970	Others			2,385,000	20,000	20,000
1	Others			20,000	20,000	20,000
3	Consumables			2,365,000		
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**114,000**	**156,000**
A130	**TOTAL TRANSPORT**			**101,000**	**101,000**	**143,000**
A13001	Transport			101,000	101,000	143,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
HB0282 T.B CONTROL (DHO) HYDERABAD					
T.B CONTROL (DHO) HYDERABAD			**26,871,000**	**1,363,000**	**10,018,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,637,000**	**14,302,000**	**11,294,000**
A011	**TOTAL PAY**		**12**	**12**	**1,815,000**	**6,692,000**	**3,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**115,000**	**3,840,000**	**2,613,000**
A01101	Total Basic Pay Of Officer		4	4	115,000	3,840,000	2,613,000
C050	CHEST SPECIALIST	(BPS-19)	2	2	61,000		1,587,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	54,000	3,840,000	1,026,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,700,000**	**2,852,000**	**1,322,000**
A01151	Total Basic Pay Other Staff		8	8	1,695,000	2,851,000	1,321,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		220,000
D114	DISPENSER	(BPS-09)	1	1	272,000		195,000
L003	LAB ASSISTANT	(BPS-09)	1	1	199,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	148,000		195,000
R006	RADIOGRAPHER	(BPS-06)	1	1	193,000		163,000
B009	BARBER	(BPS-02)	1	1	219,000		123,000
N003	NAIB QASID	(BPS-01)	1	1	196,000	2,851,000	115,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	118,000		115,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,822,000**	**7,610,000**	**7,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,771,000**	**7,559,000**	**7,308,000**
A01202	House Rent Allowance				208,000	356,000	338,000
A01203	Conveyance Allowance				305,000	374,000	355,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	1,000	1,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**					
A01210	Risk Allowance				2,336,000	2,336,000
A01217	Medical Allowance			183,000	239,000	227,000
A0121B	Health Professional Allowance			801,000	1,014,000	963,000
A0121E	Hard Work Allowance			84,000	171,000	162,000
A0121T	Adhoc Relief Allowance 2013			40,000	36,000	34,000
A01224	Entertainment Allowance				8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			53,000	71,000	67,000
A0122M	Adhoc Relief Allowance 2016			274,000	354,000	336,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			152,000	170,000	161,000
A0122Y	Ad-hoc Relief Allowance 2017			521,000	728,000	692,000
A0123G	Ad-hoc Relief Allowance-2018			347,000	485,000	461,000
A0123P	Ad-hoc Relief A 2019			533,000	728,000	692,000
A0123X	Adhoc Relief Allowance-2020				358,000	340,000
A01257	RC Allowance			86,000	104,000	99,000
A01270	Others			181,000		11,000
1	Other			181,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**51,000**	**51,000**
A01274	Medical Charges			51,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**12,245,000**	**610,000**	**158,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**27,000**	**27,000**	**30,000**
A03301	Gas			27,000	27,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**400,000**	**389,000**	**68,000**
A03805	Travelling Allowance			354,000	354,000	14,000
A03806	Transportation of Goods			16,000	16,000	16,000

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,000	19,000	38,000
A039	**TOTAL GENERAL**			**11,801,000**	**177,000**	**42,000**
A03901	Stationery			20,000	20,000	
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			10,534,000		
A03970	Others			1,118,000	28,000	29,000
1	Others			28,000	28,000	29,000
3	Consumables			1,090,000		
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**	**59,000**	**99,000**
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	**99,000**
A13001	Transport			59,000	59,000	99,000
T.B CONTROL & B.C.G CAMPAIGN JACOBABAD				**18,275,000**	**15,305,000**	**11,737,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,853,000**	**38,766,000**	**32,756,000**
A011	**TOTAL PAY**		**57**	**58**	**16,466,000**	**14,679,000**	**9,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**69,000**	**17,000**	**1,070,000**
A01101	Total Basic Pay Of Officer		2	3	69,000	17,000	1,070,000
A119	ASSISTANT	(BPS-16)					
T134	TALUKA VACCINATOR SUPERVISOR	(BPS-16)	2	3	69,000	17,000	1,070,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**16,397,000**	**14,662,000**	**8,386,000**
A01151	Total Basic Pay Other Staff		55	55	16,397,000	14,662,000	8,386,000
S053	SENIOR CLERK	(BPS-14)					
D161	DRIVER	(BPS-05)	1	1	261,000	14,662,000	152,000
V020	VACCINATOR	(BPS-05)	54	54	16,136,000		8,234,000
A012	**TOTAL ALLOWANCES**				**17,387,000**	**24,087,000**	**23,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,998,000**	**23,698,000**	**22,911,000**
A01202	House Rent Allowance				1,044,000	972,000	923,000
A01203	Conveyance Allowance				1,347,000	1,217,000	1,156,000
A01210	Risk Allowance					7,869,000	7,869,000
A01217	Medical Allowance				815,000	734,000	697,000
A0121B	Health Professional Allowance				2,602,000	2,625,000	2,494,000
A0121T	Adhoc Relief Allowance 2013				354,000	380,000	361,000
A0122C	Adhoc Relief Allowance - 2015				252,000	264,000	251,000
A0122M	Adhoc Relief Allowance 2016				1,232,000	1,035,000	983,000
A0122P	Special Healthcare Allowance				66,000	17,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				2,319,000	1,994,000	1,894,000
A01233	Unattractive Area Allowance				46,000	43,000	41,000
A01239	Special Allowance					50,000	47,000
A0123G	Ad-hoc Relief Allowance-2018				1,466,000	1,330,000	1,263,000
A0123P	Ad-hoc Relief A 2019				2,035,000	2,004,000	1,904,000
A0123X	Adhoc Relief Allowance-2020					1,314,000	1,248,000

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**					
A01250	Incentive Allowance			1,773,000	1,850,000	1,757,000
A01270	Others			1,647,000		7,000
1	Other			1,647,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**389,000**	**389,000**	**389,000**
A01274	Medical Charges			389,000	389,000	389,000
A03	**TOTAL OPERATING EXPENSES**			**20,788,000**	**11,893,000**	**14,739,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**63,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	**TOTAL UTILITIES**			**2,263,000**		**2,489,000**
A03303	Electricity			2,263,000		2,489,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,895,000**	**1,884,000**	**1,596,000**
A03805	Travelling Allowance			1,361,000	1,361,000	1,021,000
A03806	Transportation of Goods			170,000	170,000	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			364,000	353,000	405,000
A039	**TOTAL GENERAL**			**16,570,000**	**9,949,000**	**10,591,000**
A03901	Stationery			58,000	58,000	40,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			560,000	560,000	588,000
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			11,329,000	5,788,000	6,367,000
A03970	Others			4,495,000	3,415,000	3,585,000
1	Others			3,415,000	3,415,000	3,585,000
3	Consumables			1,080,000		

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**					
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			198,000	198,000	244,000
A130	**TOTAL TRANSPORT**			111,000	111,000	153,000
A13001	Transport			111,000	111,000	153,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	41,000	43,000
A13101	Machinery and Equipment			41,000	41,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	42,000
A13201	Furniture and Fixture			40,000	40,000	42,000
A137	**TOTAL COMPUTER EQUIPMENT**			6,000	6,000	6,000
A13701	Hardware			6,000	6,000	6,000
TB CONTROL & BCG COMPAIGN JAMSHORO				**55,173,000**	**51,191,000**	**47,925,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,425,000**	**78,992,000**	**81,565,000**
A011	**TOTAL PAY**		**92**	**92**	**29,436,000**	**24,045,000**	**26,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**19,024,000**	**13,354,000**	**18,930,000**
A01101	Total Basic Pay Of Officer		38	38	19,017,000	13,352,000	18,928,000
M077	MEDICAL SUPT	(BPS-19)	1		1,130,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			793,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	616,000		513,000
R007	RADIOLOGIST	(BPS-18)	1	1	483,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	13	13	7,523,000		6,669,000
M068	MEDICAL OFFCR M / F	(BPS-17)	6	6	3,258,000		2,859,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	4,518,000		5,720,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A119	ASSISTANT	(BPS-16)	1	1	200,000	13,352,000	357,000
S161	STAFF NURSE	(BPS-16)	3	2	1,289,000		902,000
A01102	Personal pay				7,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**10,412,000**	**10,691,000**	**7,998,000**
A01151	Total Basic Pay Other Staff		54	54	10,405,000	10,689,000	7,996,000
S053	SENIOR CLERK	(BPS-14)	1	1	383,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	141,000		237,000
J053	JUNIOR CLERK	(BPS-11)	2	2	640,000		442,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	263,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	274,000		389,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	165,000		183,000
L003	LAB ASSISTANT	(BPS-07)	1	1	339,000		172,000
P010	PARCHI CLERK	(BPS-07)	2	2	232,000		345,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**						
S191	STEWARD	(BPS-07)	1	1	142,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	3	3	1,126,000		489,000
E021	ELECTRICIAN	(BPS-06)	1	1	300,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	134,000		163,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	369,000		163,000
A003	A / C ASSISTANT	(BPS-05)	1	1	139,000		152,000
B013	BCG TECHNICIAN	(BPS-05)	1	1	330,000		152,000
D161	DRIVER	(BPS-05)	1	1	216,000		152,000
M098	MID WIFE	(BPS-05)	1	1	109,000		152,000
T147	T.B ASSISTANT	(BPS-05)	1	1	122,000		152,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	109,000		152,000
D161	DRIVER	(BPS-04)	1	1	105,000		141,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	310,000		132,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		123,000
B015	BEAREAR	(BPS-02)	1	1	141,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	389,000		245,000
C167	COOK	(BPS-02)	2	2	346,000		245,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	204,000		123,000
L004	LAB ATTENDANT	(BPS-02)	3	3	448,000		368,000
N003	NAIB QASID	(BPS-02)	3	3	578,000		368,000
S008	SANITARY WORKER	(BPS-02)	4	4	495,000		490,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	9	9	1,420,000		1,103,000
A333	AYA / DAI	(BPS-01)	1	1	97,000	10,689,000	115,000
M022	MALI	(BPS-01)	1	1	216,000		115,000
A01152	Personal pay				7,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**53,989,000**	**54,947,000**	**54,637,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**53,385,000**	**53,968,000**	**54,033,000**
A01202	House Rent Allowance			4,633,000	2,255,000	2,142,000
A01203	Conveyance Allowance			6,108,000	2,613,000	2,482,000
A01207	Washing Allowance			15,000	18,000	17,000
A01208	Dress Allowance			228,000	87,000	83,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01210	Risk Allowance				19,083,000	19,083,000
A01217	Medical Allowance			3,707,000	1,349,000	1,282,000
A0121B	Health Professional Allowance			9,981,000	9,381,000	8,912,000
A0121E	Hard Work Allowance			1,625,000	1,162,000	1,104,000
A0121T	Adhoc Relief Allowance 2013			198,000	164,000	156,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			670,000	345,000	328,000
A0122M	Adhoc Relief Allowance 2016			3,295,000	1,758,000	1,670,000
A0122P	Special Healthcare Allowance			1,876,000	2,742,000	2,605,000
A0122V	Nursing Professional Allowance			544,000	268,000	255,000
A0122Y	Ad-hoc Relief Allowance 2017			9,975,000	3,606,000	3,426,000
A0123G	Ad-hoc Relief Allowance-2018			3,618,000	2,404,000	2,284,000
A0123P	Ad-hoc Relief A 2019			4,346,000	3,606,000	3,426,000
A0123X	Adhoc Relief Allowance-2020				1,738,000	1,651,000
A01251	Mess Allowance			419,000	218,000	207,000
A01252	Non Practising Allowance			1,250,000	936,000	889,000
A01257	RC Allowance			886,000	225,000	214,000
A01270	Others					1,807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**604,000**	**979,000**	**604,000**
A01274	Medical Charges			604,000	965,000	604,000
A01299	Others				14,000	
A03	**TOTAL OPERATING EXPENSES**			**33,909,000**	**49,833,000**	**46,418,000**
A032	**TOTAL COMMUNICATIONS**			**262,000**	**262,000**	**276,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			251,000	251,000	264,000

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A033	**TOTAL UTILITIES**			**5,475,000**	**550,000**	**6,023,000**
A03301	Gas			550,000	550,000	605,000
A03303	Electricity			4,925,000		5,418,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**721,000**	**1,350,000**	**769,000**
A03805	Travelling Allowance			87,000	337,000	87,000
A03806	Transportation of Goods			153,000	303,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			481,000	710,000	529,000
A039	**TOTAL GENERAL**			**27,451,000**	**47,671,000**	**39,350,000**
A03901	Stationery			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			65,000	2,164,000	68,000
A03919	Payments to other for Service Rendered			5,383,000	14,833,000	14,833,000
A03927	Purchase of Drug and Medicines			16,235,000	21,235,000	17,859,000
A03970	Others			2,798,000	6,469,000	3,324,000
1	Others			1,598,000	3,069,000	1,678,000
4	Purchase of Medical Gas (Oxygen)			857,000	957,000	1,286,000
5	X-Ray Films			343,000	2,443,000	360,000
A03972	Expenditure on Diet of Patients			2,936,000	2,936,000	3,230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,272,000**	**1,822,000**	**1,336,000**
A130	**TOTAL TRANSPORT**			**176,000**	**226,000**	**185,000**
A13001	Transport			176,000	226,000	185,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**576,000**	**826,000**	**605,000**
A13101	Machinery and Equipment			576,000	826,000	605,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			520,000	770,000	546,000
A13201	Furniture and Fixture			520,000	770,000	546,000
T.B CONTROL & BCG COMPAIGN KHAIRPUR				**118,606,000**	**130,647,000**	**129,319,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
LN0145	**TB CONTROL & BCG COMPAIGN LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,847,000	5,589,000	4,980,000
A011	**TOTAL PAY**		9	9	3,305,000	2,256,000	1,795,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	390,000	98,000	477,000
A01101	Total Basic Pay Of Officer		1	1	390,000	98,000	477,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	390,000	98,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,915,000	2,158,000	1,318,000
A01151	Total Basic Pay Other Staff		8	8	2,910,000	2,149,000	1,310,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	400,000		220,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	457,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	463,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	463,000		195,000
L003	LAB ASSISTANT	(BPS-05)	1	1	350,000		152,000
B015	BEAREAR	(BPS-02)	1	1	259,000		123,000
N003	NAIB QASID	(BPS-01)	1	1	259,000	2,149,000	115,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	259,000		115,000
A01152	Personal pay				5,000	9,000	8,000
A012	**TOTAL ALLOWANCES**				2,542,000	3,333,000	3,185,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,542,000	3,333,000	3,185,000
A01202	House Rent Allowance				127,000	111,000	105,000
A01203	Conveyance Allowance				281,000	246,000	234,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance					1,026,000	1,026,000
A01217	Medical Allowance				119,000	105,000	100,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
LN0145	**TB CONTROL & BCG COMPAIGN LARKANA**					
A0121B	Health Professional Allowance			410,000	438,000	416,000
A0121T	Adhoc Relief Allowance 2013			11,000	10,000	9,000
A0122C	Adhoc Relief Allowance - 2015			36,000	32,000	30,000
A0122M	Adhoc Relief Allowance 2016			186,000	163,000	155,000
A0122P	Special Healthcare Allowance			134,000	34,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			351,000	328,000	312,000
A0123G	Ad-hoc Relief Allowance-2018			234,000	219,000	208,000
A0123P	Ad-hoc Relief A 2019			322,000	328,000	312,000
A0123X	Adhoc Relief Allowance-2020				219,000	208,000
A01270	Others			330,000	73,000	37,000
1	Other			330,000		
A03	**TOTAL OPERATING EXPENSES**			**20,070,000**	**7,407,000**	**8,186,000**
A033	**TOTAL UTILITIES**			**550,000**	**18,000**	**605,000**
A03301	Gas			18,000	18,000	20,000
A03303	Electricity			532,000		585,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**640,000**	**629,000**	**306,000**
A03805	Travelling Allowance			629,000	629,000	289,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			**18,880,000**	**6,760,000**	**7,275,000**
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			16,892,000	6,417,000	7,059,000
A03970	Others			1,851,000	206,000	216,000
1	Others			206,000	206,000	216,000
3	Consumables			1,645,000		
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
LN0145	**TB CONTROL & BCG COMPAIGN LARKANA**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,000	9,000	46,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
TB CONTROL & BCG COMPAIGN LARKANA				**26,260,000**	**13,339,000**	**13,398,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,390,000**	**4,279,000**	**4,085,000**
A011	**TOTAL PAY**		**1**	**1**	**1,034,000**	**394,000**	**337,000**
A011-1	**TOTAL PAY OF OFFICERS**				**857,000**	**214,000**	**214,000**
A01106	Total Pay of contract officer				857,000	214,000	214,000
A119	ASSISTANT	(BPS-16)			857,000	214,000	214,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**177,000**	**180,000**	**123,000**
A01151	Total Basic Pay Other Staff		1	1	177,000	180,000	123,000
S053	SENIOR CLERK	(BPS-14)					
L004	LAB ATTENDANT	(BPS-02)	1	1	177,000	180,000	123,000
A012	**TOTAL ALLOWANCES**				**3,356,000**	**3,885,000**	**3,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,356,000**	**3,885,000**	**3,748,000**
A01202	House Rent Allowance				146,000	143,000	136,000
A01203	Conveyance Allowance				168,000	165,000	157,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance					1,164,000	1,164,000
A01217	Medical Allowance				96,000	78,000	74,000
A0121B	Health Professional Allowance				1,207,000	850,000	807,000
A0121E	Hard Work Allowance				84,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				5,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				30,000	17,000	16,000
A0122M	Adhoc Relief Allowance 2016				155,000	117,000	111,000
A0122P	Special Healthcare Allowance				134,000	286,000	272,000
A0122Y	Ad-hoc Relief Allowance 2017				292,000	235,000	223,000
A0123G	Ad-hoc Relief Allowance-2018				280,000	157,000	149,000
A0123P	Ad-hoc Relief A 2019				327,000	235,000	223,000
A0123X	Adhoc Relief Allowance-2020					87,000	83,000
A01252	Non Practising Allowance				57,000	100,000	95,000
A01257	RC Allowance				171,000	171,000	162,000
A01270	Others				203,000		

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**					
1	Other			203,000		
A03	**TOTAL OPERATING EXPENSES**			**9,907,000**	**1,123,000**	**692,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**56,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**15,000**	**15,000**	**17,000**
A03301	Gas			15,000	15,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**640,000**	**629,000**	**317,000**
A03805	Travelling Allowance			493,000	493,000	153,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			123,000	112,000	140,000
A039	**TOTAL GENERAL**			**9,199,000**	**426,000**	**302,000**
A03901	Stationery			37,000	37,000	18,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			61,000	61,000	64,000
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			7,951,000		
A03970	Others			1,017,000	195,000	204,000
1	Others			195,000	195,000	204,000
3	Consumables			822,000		
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**					
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**152,000**	**196,000**
A130	**TOTAL TRANSPORT**			**80,000**	**80,000**	**121,000**
A13001	Transport			80,000	80,000	121,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**29,000**
A13101	Machinery and Equipment			28,000	28,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**46,000**
A13201	Furniture and Fixture			44,000	44,000	46,000
T.B CONTROL & BCG COMPAIGN MATIARI				**14,783,000**	**5,888,000**	**5,159,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
NX0070	**T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,588,000**	**2,722,000**	**9,671,000**
A011	**TOTAL PAY**		**17**	**17**	**3,628,000**	**972,000**	**7,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**1,731,000**	**433,000**	**6,583,000**
A01101	Total Basic Pay Of Officer		9	9	1,726,000	432,000	6,582,000
C050	CHEST SPECIALIST	(BPS-19)	7	7	1,374,000		5,556,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	352,000	432,000	1,026,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,897,000**	**539,000**	**1,220,000**
A01151	Total Basic Pay Other Staff		8	8	1,897,000	539,000	1,220,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-05)	8	8	1,897,000	539,000	1,220,000
A012	**TOTAL ALLOWANCES**				**960,000**	**1,750,000**	**1,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**960,000**	**1,750,000**	**1,868,000**
A01202	House Rent Allowance				45,000	77,000	73,000
A01203	Conveyance Allowance				59,000	97,000	92,000
A01210	Risk Allowance					816,000	816,000
A01217	Medical Allowance				33,000	69,000	66,000
A0121B	Health Professional Allowance				61,000	108,000	103,000
A0121E	Hard Work Allowance				75,000	19,000	18,000
A0121T	Adhoc Relief Allowance 2013					14,000	13,000
A0122C	Adhoc Relief Allowance - 2015				14,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016				67,000	45,000	43,000
A0122P	Special Healthcare Allowance				29,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				96,000	81,000	77,000
A0123G	Ad-hoc Relief Allowance-2018					54,000	51,000
A0123P	Ad-hoc Relief A 2019					81,000	77,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
NX0070	**T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE**					
A0123X	Adhoc Relief Allowance-2020				54,000	51,000
A01250	Incentive Allowance				200,000	190,000
A01257	RC Allowance			75,000	19,000	18,000
A01270	Others			406,000		164,000
1	Other			406,000		
A03	**TOTAL OPERATING EXPENSES**			**31,935,000**	**23,884,000**	**22,750,000**
A033	**TOTAL UTILITIES**			**1,659,000**	**461,000**	**1,825,000**
A03301	Gas			461,000	461,000	507,000
A03303	Electricity			1,198,000		1,318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**354,000**	**31,000**
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			**29,911,000**	**23,069,000**	**20,894,000**
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			18,412,000	12,318,000	10,800,000
A03970	Others			11,362,000	10,614,000	10,094,000
1	Others			96,000	96,000	100,000
3	Consumables			1,748,000	1,000,000	
5	X-Ray Films			9,518,000	9,518,000	9,994,000
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
NX0070	**T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**46,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**46,000**
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE				**36,866,000**	**26,949,000**	**32,653,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SB0114	**TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,291,000**	**4,142,000**	**5,438,000**
A011	**TOTAL PAY**		**11**	**11**	**1,345,000**	**1,364,000**	**2,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**138,000**	**35,000**	**1,430,000**
A01101	Total Basic Pay Of Officer		3	3	138,000	35,000	1,430,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	138,000	35,000	1,430,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,207,000**	**1,329,000**	**1,290,000**
A01151	Total Basic Pay Other Staff		8	8	1,202,000	1,320,000	1,282,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	150,000		220,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	226,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	149,000		172,000
D114	DISPENSER	(BPS-06)	1	1	150,000		163,000
R006	RADIOGRAPHER	(BPS-06)	1	1	150,000		163,000
B015	BEAREAR	(BPS-02)	1	1	126,000	1,320,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	126,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	125,000		123,000
A01152	Personal pay				5,000	9,000	8,000
A012	**TOTAL ALLOWANCES**				**946,000**	**2,778,000**	**2,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**946,000**	**2,778,000**	**2,718,000**
A01202	House Rent Allowance				75,000	123,000	117,000
A01203	Conveyance Allowance				72,000	169,000	161,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				4,000	4,000	4,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SB0114	**TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD**					
A01210	Risk Allowance				1,324,000	1,324,000
A01217	Medical Allowance			54,000	101,000	96,000
A0121B	Health Professional Allowance			145,000	234,000	222,000
A0121T	Adhoc Relief Allowance 2013			19,000	29,000	28,000
A0122C	Adhoc Relief Allowance - 2015			13,000	19,000	18,000
A0122M	Adhoc Relief Allowance 2016			65,000	98,000	93,000
A0122P	Special Healthcare Allowance			38,000	10,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017			120,000	199,000	189,000
A0123G	Ad-hoc Relief Allowance-2018			80,000	133,000	126,000
A0123P	Ad-hoc Relief A 2019			125,000	199,000	189,000
A0123X	Adhoc Relief Allowance-2020				133,000	126,000
A01270	Others			134,000		13,000
1	Other			134,000		
A03	**TOTAL OPERATING EXPENSES**			**19,818,000**	**3,899,000**	**3,775,000**
A033	**TOTAL UTILITIES**			**97,000**	**97,000**	**107,000**
A03301	Gas			97,000	97,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**365,000**	**354,000**	**31,000**
A03805	Travelling Allowance			354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			**19,356,000**	**3,448,000**	**3,637,000**
A03901	Stationery			20,000	20,000	
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			17,394,000	3,234,000	3,557,000
A03970	Others			1,825,000	77,000	80,000
1	Others			77,000	77,000	80,000
3	Consumables			1,748,000		

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SB0114	**TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD**					
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**46,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**46,000**
A13001	Transport			9,000	9,000	46,000
TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD				**22,452,000**	**8,384,000**	**9,445,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,248,000**	**11,869,000**	**11,253,000**
A011	**TOTAL PAY**		**17**	**17**	**5,919,000**	**3,832,000**	**3,382,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,046,000**	**262,000**	**990,000**
A01101	Total Basic Pay Of Officer		2	2	1,046,000	262,000	990,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	523,000		513,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	523,000	262,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,873,000**	**3,570,000**	**2,392,000**
A01151	Total Basic Pay Other Staff		15	15	4,873,000	3,570,000	2,392,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	627,000		442,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	842,000		389,000
L003	LAB ASSISTANT	(BPS-07)	1	1	439,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	3	3	1,262,000		489,000
R006	RADIOGRAPHER	(BPS-06)	1	1	461,000		163,000
A333	AYA / DAI	(BPS-02)	1	1	199,000	3,570,000	123,000
C089	CHOWKIDAR	(BPS-02)	1	1	199,000		123,000
D015	DARK ROOM ASSISTANT	(BPS-02)	1	1	207,000		123,000
N003	NAIB QASID	(BPS-02)	2	2	487,000		245,000
S008	SANITARY WORKER	(BPS-02)	1	1	150,000		123,000
A012	**TOTAL ALLOWANCES**				**6,329,000**	**8,037,000**	**7,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,325,000**	**8,033,000**	**7,867,000**
A01202	House Rent Allowance				412,000	321,000	305,000
A01203	Conveyance Allowance				652,000	560,000	532,000
A01207	Washing Allowance				2,000	2,000	2,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**					
A0120D	Integrated Allowance			1,000		
A01210	Risk Allowance				2,710,000	2,710,000
A01217	Medical Allowance			351,000	300,000	285,000
A0121B	Health Professional Allowance			896,000	941,000	894,000
A0121T	Adhoc Relief Allowance 2013			56,000	51,000	48,000
A0122C	Adhoc Relief Allowance - 2015			99,000	82,000	78,000
A0122M	Adhoc Relief Allowance 2016			509,000	383,000	364,000
A0122P	Special Healthcare Allowance			316,000	79,000	75,000
A0122V	Nursing Professional Allowance			24,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			954,000	756,000	718,000
A0123G	Ad-hoc Relief Allowance-2018			636,000	516,000	490,000
A0123P	Ad-hoc Relief A 2019			706,000	762,000	724,000
A0123X	Adhoc Relief Allowance-2020				494,000	469,000
A01251	Mess Allowance			33,000	29,000	28,000
A01252	Non Practising Allowance			86,000	22,000	21,000
A01270	Others			592,000		100,000
1	Other			592,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**28,418,000**	**12,636,000**	**12,150,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**1,931,000**		**2,124,000**
A03303	Electricity			1,931,000		2,124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**654,000**	**643,000**	**344,000**
A03805	Travelling Allowance			402,000	402,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			252,000	241,000	282,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**					
A039	**TOTAL GENERAL**			**25,831,000**	**11,991,000**	**9,680,000**
A03901	Stationery			28,000	28,000	8,000
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			22,129,000	10,000,000	8,259,000
A03970	Others			3,557,000	1,846,000	1,413,000
1	Others			1,346,000	1,846,000	1,413,000
3	Consumables			2,211,000		
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**46,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**46,000**
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN SANGHAR				**41,009,000**	**24,848,000**	**23,635,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0074	**T.B CONTROL & BCG COMPAIGN SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				452,000	110,000	561,000
A011	**TOTAL PAY**		1	1	148,000	37,000	477,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	148,000	37,000	477,000
A01101	Total Basic Pay Of Officer		1	1	148,000	37,000	477,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	148,000	37,000	477,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				304,000	73,000	84,000
A012-1	**TOTAL REGULAR ALLOWANCES**				304,000	73,000	84,000
A0121B	Health Professional Allowance				195,000	49,000	47,000
A0122P	Special Healthcare Allowance				94,000	24,000	23,000
A01270	Others				15,000		14,000
1	Other				15,000		
A03	**TOTAL OPERATING EXPENSES**				14,772,000	505,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				365,000	354,000	31,000
A03805	Travelling Allowance				354,000	354,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				11,000		17,000
A039	**TOTAL GENERAL**				14,407,000	151,000	14,000
A03901	Stationery				20,000	20,000	
A03907	Advertising & Publicity				19,000	19,000	
A03919	Payments to other for Service Rendered				98,000	98,000	
A03927	Purchase of Drug and Medicines				12,920,000		
A03970	Others				1,350,000	14,000	14,000
1	Others				14,000	14,000	14,000
3	Consumables				1,336,000		

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SQ0074	**T.B CONTROL & BCG COMPAIGN SHIKARPUR**					
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	**46,000**
A130	**TOTAL TRANSPORT**			**9,000**	**9,000**	**46,000**
A13001	Transport			9,000	9,000	46,000
T.B CONTROL & BCG COMPAIGN SHIKARPUR				**15,567,000**	**958,000**	**838,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0079	**OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,983,000**	**471,000**	**766,000**
A011	**TOTAL PAY**		**1**	**1**	**1,145,000**	**286,000**	**487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,145,000**	**286,000**	**487,000**
A01101	Total Basic Pay Of Officer		1	1	1,101,000	275,000	477,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	1,101,000	275,000	477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				44,000	11,000	10,000
A012	**TOTAL ALLOWANCES**				**838,000**	**185,000**	**279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**834,000**	**181,000**	**275,000**
A01202	House Rent Allowance				44,000	11,000	10,000
A01203	Conveyance Allowance				57,000	14,000	13,000
A01217	Medical Allowance				57,000	14,000	13,000
A0121B	Health Professional Allowance				61,000	15,000	14,000
A0121E	Hard Work Allowance				71,000	18,000	17,000
A0122C	Adhoc Relief Allowance - 2015				18,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016				93,000	23,000	22,000
A0122P	Special Healthcare Allowance				29,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				186,000	47,000	45,000
A01252	Non Practising Allowance				47,000	12,000	11,000
A01257	RC Allowance				61,000	15,000	14,000
A01270	Others				110,000		104,000
1	Other				110,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**4,000**	**4,000**
A01274	Medical Charges				4,000	4,000	4,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
SQ0079 OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR					
OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR			1,983,000	471,000	766,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0081	**OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**603,000**	**147,000**	**594,000**
A011	**TOTAL PAY**		**1**	**1**	**148,000**	**37,000**	**477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**148,000**	**37,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	148,000	37,000	477,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	148,000	37,000	477,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**455,000**	**110,000**	**117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**455,000**	**110,000**	**117,000**
A01202	House Rent Allowance				63,000	16,000	15,000
A0121B	Health Professional Allowance				128,000	32,000	30,000
A0122P	Special Healthcare Allowance				61,000	15,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				45,000	11,000	10,000
A01252	Non Practising Allowance				57,000	14,000	13,000
A01257	RC Allowance				86,000	22,000	21,000
A01270	Others				15,000		14,000
1	Other				15,000		
OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR					**603,000**	**147,000**	**594,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0084	**OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,664,000**	**10,709,000**	**12,136,000**
A011	**TOTAL PAY**		**29**	**28**	**2,710,000**	**3,991,000**	**5,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,080,000**	**1,172,000**	**1,915,000**
A01101	Total Basic Pay Of Officer		4	4	1,045,000	1,163,000	1,907,000
C050	CHEST SPECIALIST	(BPS-17)	3	3	760,000	1,163,000	1,430,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	285,000		477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				35,000	9,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**1,630,000**	**2,819,000**	**3,681,000**
A01151	Total Basic Pay Other Staff		25	24	1,630,000	2,819,000	3,681,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	107,000		220,000
D114	DISPENSER	(BPS-09)	1	1	125,000		195,000
P125	PROJECTIONIST	(BPS-08)	1	1	117,000		183,000
R006	RADIOGRAPHER	(BPS-08)	1	1	117,000		183,000
L003	LAB ASSISTANT	(BPS-06)	6	6	651,000		978,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	107,000		163,000
D161	DRIVER	(BPS-04)	10	9	96,000		1,269,000
N003	NAIB QASID	(BPS-02)	2	2	156,000	2,819,000	245,000
S008	SANITARY WORKER	(BPS-02)	2	2	154,000		245,000
A012	**TOTAL ALLOWANCES**				**4,954,000**	**6,718,000**	**6,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,802,000**	**6,487,000**	**6,388,000**
A01202	House Rent Allowance				275,000	243,000	231,000
A01203	Conveyance Allowance				413,000	355,000	337,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SQ0084	**OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR**					
A01207	Washing Allowance			3,000	1,000	1,000
A01210	Risk Allowance				2,429,000	2,429,000
A01217	Medical Allowance			278,000	237,000	225,000
A0121B	Health Professional Allowance			867,000	768,000	730,000
A0121E	Hard Work Allowance			84,000	64,000	61,000
A0121T	Adhoc Relief Allowance 2013			75,000	56,000	53,000
A01224	Entertainment Allowance				5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			75,000	56,000	53,000
A0122M	Adhoc Relief Allowance 2016			383,000	287,000	273,000
A0122P	Special Healthcare Allowance			219,000	54,000	51,000
A0122Y	Ad-hoc Relief Allowance 2017			717,000	597,000	567,000
A0123G	Ad-hoc Relief Allowance-2018			478,000	398,000	378,000
A0123P	Ad-hoc Relief A 2019			667,000	597,000	567,000
A0123X	Adhoc Relief Allowance-2020				340,000	323,000
A01270	Others			268,000		104,000
1	Other			268,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**231,000**	**152,000**
A01274	Medical Charges			152,000	231,000	152,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
	OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR			**7,664,000**	**11,909,000**	**12,136,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TN0058	**T.B CONTROL & BCG COMPAIGN T.M.KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,936,000**	**3,543,000**	**3,418,000**
A012	**TOTAL ALLOWANCES**			**1,936,000**	**3,543,000**	**3,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,936,000**	**3,543,000**	**3,418,000**
A01202	House Rent Allowance			63,000	142,000	135,000
A01203	Conveyance Allowance			71,000	161,000	153,000
A01210	Risk Allowance				1,080,000	1,080,000
A01217	Medical Allowance			26,000	59,000	56,000
A0121B	Health Professional Allowance			1,025,000	915,000	869,000
A0121E	Hard Work Allowance			20,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			7,000	14,000	13,000
A0122M	Adhoc Relief Allowance 2016			39,000	91,000	86,000
A0122P	Special Healthcare Allowance			61,000	321,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017			77,000	190,000	180,000
A0123G	Ad-hoc Relief Allowance-2018			51,000	127,000	121,000
A0123P	Ad-hoc Relief A 2019			208,000	190,000	180,000
A0123X	Adhoc Relief Allowance-2020				84,000	80,000
A01252	Non Practising Allowance			47,000	12,000	11,000
A01257	RC Allowance			86,000	150,000	142,000
A01270	Others			149,000		
1	Other			149,000		
A03	**TOTAL OPERATING EXPENSES**			**8,704,000**	**4,228,000**	**1,500,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**608,000**	**947,000**	**298,000**
A03805	Travelling Allowance			354,000	454,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			254,000	493,000	284,000
A039	**TOTAL GENERAL**			**8,096,000**	**3,281,000**	**1,202,000**
A03901	Stationery			20,000	40,000	
A03907	Advertising & Publicity			19,000	19,000	

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TN0058	**T.B CONTROL & BCG COMPAIGN T.M.KHAN**					
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			7,106,000	1,966,000	1,063,000
A03970	Others			853,000	1,158,000	139,000
1	Others			133,000	158,000	139,000
3	Consumables			720,000	1,000,000	
A06	**TOTAL TRANSFERS**			**334,000**	**334,000**	**186,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**334,000**	**334,000**	**186,000**
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**172,000**	**138,000**
A130	**TOTAL TRANSPORT**			**53,000**	**103,000**	**92,000**
A13001	Transport			53,000	103,000	92,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**69,000**	**46,000**
A13101	Machinery and Equipment			44,000	69,000	46,000
T.B CONTROL & BCG COMPAIGN T.M.KHAN				**11,071,000**	**8,277,000**	**5,242,000**

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TQ0051	**T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**880,000**	**924,000**	**879,000**
A011	**TOTAL PAY**			**106,000**	**27,000**	**27,000**
A011-1	**TOTAL PAY OF OFFICERS**			**106,000**	**27,000**	**27,000**
A01106	Total Pay of contract officer			106,000	27,000	27,000
A119	ASSISTANT (BPS-16)			106,000	27,000	27,000
A012	**TOTAL ALLOWANCES**			**774,000**	**897,000**	**852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**774,000**	**897,000**	**852,000**
A01202	House Rent Allowance			40,000	55,000	52,000
A01203	Conveyance Allowance			57,000	63,000	60,000
A01217	Medical Allowance			21,000	23,000	22,000
A0121B	Health Professional Allowance			345,000	356,000	338,000
A0122C	Adhoc Relief Allowance - 2015			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			34,000	32,000	30,000
A0122P	Special Healthcare Allowance			29,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			63,000	62,000	59,000
A0123G	Ad-hoc Relief Allowance-2018			33,000	42,000	40,000
A0123P	Ad-hoc Relief A 2019			59,000	62,000	59,000
A0123X	Adhoc Relief Allowance-2020				21,000	20,000
A01252	Non Practising Allowance			48,000	50,000	47,000
A01270	Others			39,000		
1	Other			39,000		
A03	**TOTAL OPERATING EXPENSES**			**10,877,000**	**3,776,000**	**2,090,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**56,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	**TOTAL UTILITIES**			**123,000**		**135,000**
A03303	Electricity			123,000		135,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TQ0051	**T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			435,000	424,000	104,000
A03805	Travelling Allowance			392,000	392,000	52,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,000	32,000	52,000
A039	**TOTAL GENERAL**			10,266,000	3,299,000	1,795,000
A03901	Stationery			25,000	25,000	5,000
A03902	Printing and Publication			2,000	2,000	2,000
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			8,604,000	2,011,000	1,112,000
A03970	Others			1,518,000	1,144,000	676,000
1	Others			644,000	1,144,000	676,000
3	Consumables			874,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	245,000	163,000
A130	**TOTAL TRANSPORT**			101,000	201,000	143,000
A13001	Transport			101,000	201,000	143,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	44,000	20,000
A13201	Furniture and Fixture			19,000	44,000	20,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
TQ0051 T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R					
T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R			12,211,000	5,279,000	3,318,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,432,000**	**6,904,000**	**7,415,000**
A011	**TOTAL PAY**		**15**	**15**	**9,465,000**	**1,929,000**	**2,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**460,000**	**115,000**	**513,000**
A01101	Total Basic Pay Of Officer		1	1	460,000	115,000	513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	460,000	115,000	513,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,005,000**	**1,814,000**	**2,004,000**
A01151	Total Basic Pay Other Staff		14	14	9,005,000	1,814,000	2,004,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		220,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	167,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	167,000		172,000
D116	DISPENSER / DRESSER	(BPS-06)	1	1	458,000		163,000
R006	RADIOGRAPHER	(BPS-06)	1	1	139,000		163,000
B009	BARBER	(BPS-02)	1	1	139,000		123,000
D003	DAFTARI	(BPS-02)	1	1	194,000		123,000
L004	LAB ATTENDANT	(BPS-02)	1	1	253,000		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,000		123,000
W006	WARD SERVANT	(BPS-02)	2	2	6,482,000		245,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	110,000		123,000
A333	AYA / DAI	(BPS-01)	2	2	338,000	1,814,000	231,000
A012	**TOTAL ALLOWANCES**				**8,967,000**	**4,975,000**	**4,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,672,000**	**4,680,000**	**4,603,000**
A01202	House Rent Allowance				828,000	200,000	190,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**					
A01203	Conveyance Allowance			1,171,000	269,000	256,000
A01207	Washing Allowance			5,000	1,000	1,000
A01208	Dress Allowance			7,000	8,000	8,000
A0120G	Field Allowance				8,000	
A01210	Risk Allowance				2,386,000	2,386,000
A01217	Medical Allowance			812,000	173,000	164,000
A0121B	Health Professional Allowance			1,031,000	363,000	345,000
A0121M	Adhoc Relief Allowance - 2012			39,000	10,000	9,000
A0121T	Adhoc Relief Allowance 2013			195,000	37,000	35,000
A0121Z	Adhoc Relief Allowance - 2014			37,000	9,000	9,000
A01226	Computer Allowance				19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			210,000	25,000	24,000
A0122M	Adhoc Relief Allowance 2016			558,000	123,000	117,000
A0122P	Special Healthcare Allowance			356,000	89,000	85,000
A0122V	Nursing Professional Allowance			30,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			978,000	272,000	258,000
A0123G	Ad-hoc Relief Allowance-2018			623,000	181,000	172,000
A0123P	Ad-hoc Relief A 2019			812,000	272,000	258,000
A0123X	Adhoc Relief Allowance-2020				181,000	172,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			29,000	25,000	24,000
A01270	Others			947,000		44,000
1	Other			947,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**295,000**	**295,000**
A01274	Medical Charges			295,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**22,878,000**	**23,338,000**	**23,063,000**
A033	**TOTAL UTILITIES**			**105,000**	**105,000**	**116,000**
A03301	Gas			105,000	105,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**745,000**	**734,000**	**411,000**
A03805	Travelling Allowance			734,000	734,000	394,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000		17,000
A039	**TOTAL GENERAL**			22,028,000	22,499,000	22,536,000
A03901	Stationery			109,000	109,000	93,000
A03902	Printing and Publication			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			524,000	524,000	550,000
A03907	Advertising & Publicity			19,000	19,000	
A03919	Payments to other for Service Rendered			98,000	98,000	
A03927	Purchase of Drug and Medicines			12,694,000	14,194,000	13,963,000
A03970	Others			8,533,000	7,504,000	7,879,000
1	Others			7,504,000	7,504,000	7,879,000
3	Consumables			1,029,000		
A06	**TOTAL TRANSFERS**			334,000	334,000	186,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			334,000	334,000	186,000
A06301	Entertainments & Gifts			334,000	334,000	186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			803,000	803,000	880,000
A130	**TOTAL TRANSPORT**			9,000	9,000	46,000
A13001	Transport			9,000	9,000	46,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			522,000	522,000	548,000
A13101	Machinery and Equipment			522,000	522,000	548,000
A132	**TOTAL FURNITURE AND FIXTURE**			272,000	272,000	286,000
A13201	Furniture and Fixture			272,000	272,000	286,000

SC21144 (144)
Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
TX0091 T.B CONTROL & BCG COMPAIGN THATTA					
T.B CONTROL & BCG COMPAIGN THATTA			42,447,000	31,379,000	31,544,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,301,000**	**11,009,000**	**10,331,000**
A011	**TOTAL PAY**		**17**	**17**	**4,840,000**	**4,174,000**	**3,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,615,000**	**404,000**	**870,000**
A01101	Total Basic Pay Of Officer		2	2	1,615,000	404,000	870,000
G070	GOVT. PUBLIC ANALYST	(BPS-18)	1	1	1,236,000		513,000
A119	ASSISTANT	(BPS-16)	1	1	379,000	404,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,225,000**	**3,770,000**	**2,673,000**
A01151	Total Basic Pay Other Staff		15	15	3,220,000	3,769,000	2,672,000
R040	RESEARCH ASSISTANT	(BPS-14)	1	1	382,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	239,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	318,000		237,000
J053	JUNIOR CLERK	(BPS-11)	2	2	630,000		442,000
A445	ANALYTICAL ASSISTANT	(BPS-10)	2	2	323,000		413,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	120,000		172,000
D161	DRIVER	(BPS-04)	1	1	176,000		141,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	219,000		123,000
N003	NAIB QASID	(BPS-02)	1	1	134,000		123,000
C089	CHOWKIDAR	(BPS-01)	2	2	234,000	3,769,000	231,000
N003	NAIB QASID	(BPS-01)	1	1	114,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	1	331,000		115,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**5,461,000**	**6,835,000**	**6,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,910,000**	**6,284,000**	**6,237,000**

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**					
A01202	House Rent Allowance			443,000	328,000	312,000
A01203	Conveyance Allowance			468,000	405,000	385,000
A01207	Washing Allowance			7,000	8,000	8,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01210	Risk Allowance				2,244,000	2,244,000
A01217	Medical Allowance			273,000	192,000	182,000
A0121B	Health Professional Allowance			700,000	754,000	716,000
A0121T	Adhoc Relief Allowance 2013			79,000	69,000	66,000
A01226	Computer Allowance			12,000	26,000	25,000
A0122C	Adhoc Relief Allowance - 2015			80,000	55,000	52,000
A0122M	Adhoc Relief Allowance 2016			414,000	282,000	268,000
A0122P	Special Healthcare Allowance			130,000	33,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017			762,000	565,000	537,000
A0123G	Ad-hoc Relief Allowance-2018			501,000	377,000	358,000
A0123P	Ad-hoc Relief A 2019			551,000	565,000	537,000
A0123X	Adhoc Relief Allowance-2020				375,000	356,000
A01270	Others			484,000		154,000
1	Other			484,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**551,000**	**551,000**
A01274	Medical Charges			551,000	551,000	551,000
A03	**TOTAL OPERATING EXPENSES**			**2,687,000**	**2,569,000**	**2,813,000**
A032	**TOTAL COMMUNICATIONS**			**179,000**	**179,000**	**188,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			147,000	147,000	154,000
A033	**TOTAL UTILITIES**			**166,000**	**48,000**	**183,000**
A03301	Gas			48,000	48,000	53,000
A03303	Electricity			118,000		130,000
A034	**TOTAL OCCUPANCY COSTS**			**88,000**	**88,000**	**92,000**
A03407	Rates and Taxes			88,000	88,000	92,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			211,000	211,000	211,000
A03805	Travelling Allowance			211,000	211,000	211,000
A039	**TOTAL GENERAL**			2,043,000	2,043,000	2,139,000
A03901	Stationery			128,000	128,000	134,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			128,000	128,000	134,000
A03906	Uniforms and Protective Clothing			128,000	128,000	134,000
A03970	Others			1,554,000	1,554,000	1,632,000
1	Others			261,000	261,000	274,000
10	Chemical			1,293,000	1,293,000	1,358,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			360,000	360,000	378,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			184,000	184,000	193,000
A13101	Machinery and Equipment			184,000	184,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			176,000	176,000	185,000
A13201	Furniture and Fixture			176,000	176,000	185,000
PUBLIC ANALYST FOOD LABORATORY HYDERABAD				**13,348,000**	**13,938,000**	**13,522,000**

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				56,505,000	65,007,000	67,171,000
A011	**TOTAL PAY**		111	111	28,703,000	24,166,000	26,585,000
A011-1	**TOTAL PAY OF OFFICERS**		27	27	11,156,000	6,845,000	12,951,000
A01101	Total Basic Pay Of Officer		27	27	10,847,000	6,615,000	12,744,000
C047	CHEMICAL EXAMINER / DIR: LABORATORIES	(BPS-20)	1	1	927,000		861,000
P014	PATHOLOGIST	(BPS-20)	1	1	445,000		861,000
A156	ASSISTANT CHEMICAL EXAMINER	(BPS-18)	1	1	201,000		513,000
S419	SR. BIOCHEMIST	(BPS-18)	1	1	465,000		513,000
S420	SR. BACTERIOLOGIST	(BPS-18)	1	1	465,000		513,000
S421	SR. PHARMACOLOGIST	(BPS-18)	1	1	465,000		513,000
S422	SR. SEROLOGIST	(BPS-18)	1	1	465,000		513,000
B001	BACTERIOLOGIST	(BPS-17)	2	2	1,469,000		953,000
B042	BIO-CHEMIST	(BPS-17)	2	2	1,324,000		953,000
C296	CHEMIST	(BPS-17)	1	1	369,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	667,000		1,430,000
P030	PHARMACOLOGIST	(BPS-17)	1	1	86,000		477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	83,000		477,000
S395	SEROLOGIST	(BPS-17)	1	1	483,000		477,000
A119	ASSISTANT	(BPS-16)					
A157	ASSISTANT CHEMIST	(BPS-16)	8	8	2,850,000	6,615,000	2,856,000
B002	BACTERIOLOGIST ASSISTANT	(BPS-16)	1	1	83,000		357,000
A01102	Personal pay				263,000	218,000	196,000
A01103	Special pay				46,000	12,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		84	84	17,547,000	17,321,000	13,634,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**						
A01151	Total Basic Pay Other Staff		84	84	17,513,000	17,318,000	13,631,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	280,000		280,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,238,000		1,120,000
A020	ACCOUNTANT	(BPS-12)	1	1	309,000		237,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	479,000		474,000
M210	MICRO PRINTER OPERATOR	(BPS-12)	1	1	381,000		237,000
C046	CHEMICAL ASSISTANT	(BPS-11)	1	1	280,000		220,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,309,000		1,325,000
C046	CHEMICAL ASSISTANT	(BPS-09)	7	7	649,000		1,361,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	125,000		195,000
S105	SENIOR TECHNICIAN	(BPS-09)	2	2	969,000		389,000
L003	LAB ASSISTANT	(BPS-07)	11	11	1,264,000		1,896,000
A097	ANIMAL HOUSE KEEPER	(BPS-06)	1	1	203,000		163,000
M216	MOVIE MAKER CUM PHOTOGRAPHER	(BPS-06)	1	1	244,000		163,000
S206	STORE KEEPER	(BPS-06)	2	2	394,000		326,000
M064	MEDIA MAKER	(BPS-05)	2	2	293,000		305,000
D161	DRIVER	(BPS-04)	2	2	376,000		282,000
A922	ASSISTANT DISTRICT HEALTH OFFICER	(BPS-02)	1	1	141,000		123,000
D003	DAFTARI	(BPS-02)	1	1	141,000		123,000
L004	LAB ATTENDANT	(BPS-02)	16	16	2,975,000		1,961,000
S037	SECURITY GUARD	(BPS-02)	4	4	557,000		490,000
C089	CHOWKIDAR	(BPS-01)	4	4	518,000	17,318,000	462,000
N003	NAIB QASID	(BPS-01)	9	9	1,900,000		1,038,000
P004	PACKER	(BPS-01)	1	1	129,000		115,000
S008	SANITARY WORKER	(BPS-01)	3	3	359,000		346,000

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**					
A01152	Personal pay			34,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**27,802,000**	**40,841,000**	**40,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,428,000**	**39,467,000**	**39,212,000**
A01201	Senior Post Allowance			17,000	4,000	4,000
A01202	House Rent Allowance			2,379,000	2,320,000	2,204,000
A01203	Conveyance Allowance			2,158,000	2,027,000	1,926,000
A01207	Washing Allowance			21,000	22,000	21,000
A0120D	Integrated Allowance			27,000	34,000	32,000
A01210	Risk Allowance				13,781,000	13,781,000
A01217	Medical Allowance			1,319,000	1,236,000	1,174,000
A0121B	Health Professional Allowance			5,832,000	5,398,000	5,128,000
A0121T	Adhoc Relief Allowance 2013			406,000	370,000	351,000
A01224	Entertainment Allowance			4,000	13,000	12,000
A01226	Computer Allowance			13,000	39,000	37,000
A01228	Orderly Allowance			161,000	42,000	40,000
A0122C	Adhoc Relief Allowance - 2015			402,000	354,000	336,000
A0122M	Adhoc Relief Allowance 2016			2,083,000	1,814,000	1,723,000
A0122P	Special Healthcare Allowance			1,551,000	330,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017			3,899,000	3,623,000	3,442,000
A0123G	Ad-hoc Relief Allowance-2018			2,567,000	2,415,000	2,294,000
A0123P	Ad-hoc Relief A 2019			3,532,000	3,527,000	3,351,000
A0123X	Adhoc Relief Allowance-2020				2,075,000	1,971,000
A01252	Non Practising Allowance			57,000	43,000	41,000
A01270	Others					1,031,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,374,000**	**1,374,000**	**1,374,000**
A01274	Medical Charges			1,374,000	1,374,000	1,374,000
A03	**TOTAL OPERATING EXPENSES**			**8,765,000**	**6,258,000**	**9,355,000**
A032	**TOTAL COMMUNICATIONS**			**1,026,000**	**1,026,000**	**1,078,000**
A03201	Postage and Telegraph			952,000	952,000	1,000,000
A03202	Telephone and Trunk call			74,000	74,000	78,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**					
A033	**TOTAL UTILITIES**			2,565,000	58,000	2,821,000
A03301	Gas			29,000	29,000	32,000
A03302	Water			114,000	29,000	125,000
A03303	Electricity			2,422,000		2,664,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			471,000	471,000	498,000
A03805	Travelling Allowance			123,000	123,000	123,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			266,000	266,000	293,000
A03808	Conveyance Charges			82,000	82,000	82,000
A039	**TOTAL GENERAL**			4,703,000	4,703,000	4,958,000
A03901	Stationery			162,000	162,000	170,000
A03902	Printing and Publication			109,000	109,000	109,000
A03905	Newspapers Periodicals and Books			76,000	76,000	80,000
A03906	Uniforms and Protective Clothing			123,000	123,000	129,000
A03942	Cost of Other Stores			512,000	512,000	563,000
A03970	Others			3,721,000	3,721,000	3,907,000
1	Others			332,000	332,000	349,000
10	Chemical			2,589,000	2,589,000	2,718,000
6	Instruments			800,000	800,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			506,000	506,000	532,000
A130	**TOTAL TRANSPORT**			74,000	74,000	78,000
A13001	Transport			74,000	74,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			221,000	221,000	232,000
A13101	Machinery and Equipment			221,000	221,000	232,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**211,000**	**211,000**	**222,000**
A13201	Furniture and Fixture			211,000	211,000	222,000
	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI			**65,776,000**	**71,771,000**	**77,058,000**

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKU R**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,182,000**	**30,225,000**	**26,495,000**
A011	**TOTAL PAY**		**35**	**35**	**13,412,000**	**11,649,000**	**8,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,765,000**	**3,152,000**	**3,162,000**
A01101	Total Basic Pay Of Officer		5	5	4,762,000	3,106,000	3,121,000
C306	CHEMICAL EXAMINER	(BPS-20)	1	1	1,064,000		861,000
A814	ADDITIONAL CHEMICAL EXAMINER	(BPS-19)	1	1	892,000		793,000
O008	OFFICER IN CHARGE	(BPS-18)	1	1	1,619,000		513,000
B042	BIO-CHEMIST	(BPS-17)	1	1	680,000	3,106,000	477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	507,000		477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				3,000	46,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,647,000**	**8,497,000**	**4,935,000**
A01151	Total Basic Pay Other Staff		30	30	8,647,000	8,497,000	4,935,000
A119	ASSISTANT	(BPS-16)	1	1	252,000		357,000
S053	SENIOR CLERK	(BPS-14)	1	1	252,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	918,000		237,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,085,000		662,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	742,000		583,000
L003	LAB ASSISTANT	(BPS-07)	5	5	577,000		862,000
S206	STORE KEEPER	(BPS-06)	1	1	241,000		163,000
D161	DRIVER	(BPS-04)	1	1	194,000		141,000
D003	DAFTARI	(BPS-02)	1	1	789,000		123,000
L004	LAB ATTENDANT	(BPS-02)	4	4	534,000		490,000
C089	CHOWKIDAR	(BPS-01)	3	3	531,000	8,497,000	346,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKU R**						
M022	MALI	(BPS-01)	1	1	96,000		115,000
N003	NAIB QASID	(BPS-01)	3	3	377,000		346,000
P004	PACKER	(BPS-01)	1	1	180,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	1	879,000		115,000
A012	**TOTAL ALLOWANCES**				**15,770,000**	**18,576,000**	**18,398,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,496,000**	**18,269,000**	**18,124,000**
A01201	Senior Post Allowance				15,000	4,000	4,000
A01202	House Rent Allowance				1,174,000	815,000	774,000
A01203	Conveyance Allowance				1,275,000	1,046,000	994,000
A01207	Washing Allowance				17,000	17,000	16,000
A0120D	Integrated Allowance				19,000	9,000	9,000
A01210	Risk Allowance					6,273,000	6,273,000
A01217	Medical Allowance				799,000	569,000	541,000
A0121B	Health Professional Allowance				2,227,000	2,294,000	2,179,000
A0121T	Adhoc Relief Allowance 2013				233,000	188,000	179,000
A01224	Entertainment Allowance				16,000	6,000	6,000
A01226	Computer Allowance				12,000	27,000	26,000
A01228	Orderly Allowance				200,000	50,000	47,000
A0122C	Adhoc Relief Allowance - 2015				324,000	174,000	165,000
A0122M	Adhoc Relief Allowance 2016				1,233,000	861,000	818,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	41,000	39,000
A0122P	Special Healthcare Allowance				514,000	63,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				2,345,000	1,748,000	1,661,000
A0123G	Ad-hoc Relief Allowance-2018				1,563,000	1,165,000	1,107,000
A0123P	Ad-hoc Relief A 2019				1,974,000	1,748,000	1,661,000
A0123X	Adhoc Relief Allowance-2020					1,007,000	957,000
A01252	Non Practising Allowance				86,000	75,000	71,000
A01257	RC Allowance				114,000	89,000	85,000
A01270	Others				1,341,000		452,000
1	Other				1,341,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**274,000**	**307,000**	**274,000**

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKU R**					
A01274	Medical Charges			274,000	274,000	274,000
A01299	Others				33,000	
A03	**TOTAL OPERATING EXPENSES**			3,306,000	2,460,000	3,528,000
A032	**TOTAL COMMUNICATIONS**			114,000	114,000	120,000
A03201	Postage and Telegraph			44,000	44,000	46,000
A03202	Telephone and Trunk call			70,000	70,000	74,000
A033	**TOTAL UTILITIES**			856,000	10,000	942,000
A03301	Gas			7,000	7,000	8,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			846,000		931,000
A034	**TOTAL OCCUPANCY COSTS**			74,000	74,000	78,000
A03407	Rates and Taxes			74,000	74,000	78,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			229,000	229,000	245,000
A03805	Travelling Allowance			68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			161,000	161,000	177,000
A039	**TOTAL GENERAL**			2,033,000	2,033,000	2,143,000
A03901	Stationery			113,000	113,000	119,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03942	Cost of Other Stores			198,000	198,000	218,000
A03970	Others			1,634,000	1,634,000	1,716,000
1	Others			237,000	237,000	249,000
10	Chemical			1,077,000	1,077,000	1,131,000
6	Instruments			320,000	320,000	336,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKU R**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**277,000**
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	**97,000**
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13101	Machinery and Equipment			105,000	105,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**70,000**
A13201	Furniture and Fixture			67,000	67,000	70,000
	CHEMICAL EXAMINER AND LABORATORIES SUKKU R			**32,752,000**	**32,949,000**	**30,300,000**

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
HB0291	**FOOD TESTING LABORATORY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,850,000**	**11,265,000**	**12,338,000**
A011	**TOTAL PAY**		**23**	**23**	**3,497,000**	**3,439,000**	**4,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**276,000**	**69,000**	**1,824,000**
A01101	Total Basic Pay Of Officer		4	4	276,000	69,000	1,824,000
S369	SENIOR GEOPHYSICT	(BPS-18)	1	1	69,000		513,000
A921	ANALYST	(BPS-17)	1	1	85,000		477,000
M093	MICRO BIOLOGIST	(BPS-17)	1	1	62,000		477,000
A119	ASSISTANT	(BPS-16)					
S105	SENIOR TECHNICIAN	(BPS-16)	1	1	60,000	69,000	357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,221,000**	**3,370,000**	**2,859,000**
A01151	Total Basic Pay Other Staff		19	19	3,221,000	3,370,000	2,859,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	169,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		220,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	508,000		583,000
L003	LAB ASSISTANT	(BPS-07)	1	1	169,000		172,000
D548	DOPPLER	(BPS-05)	3	3	508,000		457,000
S206	STORE KEEPER	(BPS-05)	1	1	169,000		152,000
C089	CHOWKIDAR	(BPS-01)	3	3	513,000	3,370,000	346,000
N003	NAIB QASID	(BPS-01)	3	3	508,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	508,000		346,000
A012	**TOTAL ALLOWANCES**				**4,353,000**	**7,826,000**	**7,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,353,000**	**7,826,000**	**7,655,000**
A01202	House Rent Allowance				558,000	485,000	461,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0291	**FOOD TESTING LABORATORY HYDERABAD**					
A01203	Conveyance Allowance			484,000	421,000	400,000
A0120D	Integrated Allowance			13,000	11,000	10,000
A01210	Risk Allowance				3,887,000	3,887,000
A01217	Medical Allowance			336,000	292,000	277,000
A0121B	Health Professional Allowance			586,000	631,000	599,000
A0121T	Adhoc Relief Allowance 2013			83,000	72,000	68,000
A0121Z	Adhoc Relief Allowance - 2014			30,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			56,000	48,000	46,000
A0122M	Adhoc Relief Allowance 2016			286,000	250,000	237,000
A0122P	Special Healthcare Allowance			184,000	46,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017			538,000	505,000	480,000
A0123G	Ad-hoc Relief Allowance-2018			359,000	335,000	318,000
A0123P	Ad-hoc Relief A 2019			490,000	502,000	477,000
A0123X	Adhoc Relief Allowance-2020				333,000	316,000
A01270	Others			350,000		27,000
1	Other			350,000		
A03	**TOTAL OPERATING EXPENSES**			**2,761,000**	**2,059,000**	**3,018,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**793,000**	**91,000**	**872,000**
A03301	Gas			71,000	71,000	78,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			702,000		772,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**155,000**	**155,000**	**163,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	89,000
A039	**TOTAL GENERAL**			**1,775,000**	**1,775,000**	**1,943,000**

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0291	**FOOD TESTING LABORATORY HYDERABAD**					
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03927	Purchase of Drug and Medicines			1,591,000	1,591,000	1,750,000
A03970	Others			119,000	119,000	125,000
1	Others			119,000	119,000	125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**85,000**	**89,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**48,000**
A13001	Transport			46,000	46,000	48,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
FOOD TESTING LABORATORY HYDERABAD				**10,696,000**	**13,409,000**	**15,445,000**

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
SY0157	**FOOD LABORATORY SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,491,000**	**10,413,000**	**11,100,000**
A011	**TOTAL PAY**		**25**	**25**	**7,072,000**	**3,960,000**	**4,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,474,000**	**369,000**	**877,000**
A01101	Total Basic Pay Of Officer		2	2	1,444,000	361,000	870,000
A921	ANALYST	(BPS-18)	1	1	830,000		513,000
A119	ASSISTANT	(BPS-16)	1	1	614,000	361,000	357,000
A01102	Personal pay				30,000	8,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,598,000**	**3,591,000**	**3,823,000**
A01151	Total Basic Pay Other Staff		23	23	5,598,000	3,591,000	3,823,000
R040	RESEARCH ASSISTANT	(BPS-15)	1	1	282,000		309,000
S180	STENO TYPIST	(BPS-15)	1	1	683,000		309,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	603,000		442,000
A921	ANALYST	(BPS-10)	2	2	317,000		413,000
S070	SENIOR LAB TECHNICIAN	(BPS-07)	1	1	267,000		172,000
S333	SR. LIBRARY ASSISTANT	(BPS-07)	1	1	267,000		172,000
A922	ASSISTANT DISTRICT HEALTH OFFICER	(BPS-05)	1	1	199,000		152,000
L004	LAB ATTENDANT	(BPS-05)	3	3	795,000		457,000
D003	DAFTARI	(BPS-04)	1	1	275,000		141,000
L004	LAB ATTENDANT	(BPS-04)	2	2	471,000		282,000
C089	CHOWKIDAR	(BPS-02)	3	3	503,000		368,000
N003	NAIB QASID	(BPS-02)	3	3	591,000		368,000
S008	SANITARY WORKER	(BPS-02)	1	1	142,000		123,000
M022	MALI	(BPS-01)	1	1	203,000	3,591,000	115,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0157	**FOOD LABORATORY SUKKUR**					
A012	**TOTAL ALLOWANCES**			**5,419,000**	**6,453,000**	**6,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,146,000**	**6,180,000**	**6,127,000**
A01202	House Rent Allowance			304,000	225,000	214,000
A01203	Conveyance Allowance			549,000	402,000	382,000
A01207	Washing Allowance			12,000	7,000	7,000
A0120D	Integrated Allowance			12,000	6,000	6,000
A01210	Risk Allowance				2,390,000	2,390,000
A01217	Medical Allowance			288,000	220,000	209,000
A0121B	Health Professional Allowance			695,000	715,000	679,000
A0121T	Adhoc Relief Allowance 2013			88,000	52,000	49,000
A0122C	Adhoc Relief Allowance - 2015			78,000	52,000	49,000
A0122M	Adhoc Relief Allowance 2016			386,000	259,000	246,000
A0122P	Special Healthcare Allowance			224,000	56,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017			755,000	539,000	512,000
A0123G	Ad-hoc Relief Allowance-2018			504,000	359,000	341,000
A0123P	Ad-hoc Relief A 2019			547,000	539,000	512,000
A0123X	Adhoc Relief Allowance-2020				359,000	341,000
A01270	Others			704,000		137,000
1	Other			704,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**273,000**	**273,000**	**273,000**
A01274	Medical Charges			273,000	273,000	273,000
A03	**TOTAL OPERATING EXPENSES**			**868,000**	**224,000**	**948,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**31,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**653,000**	**9,000**	**718,000**
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			644,000		708,000

SC21144 (144)
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0157	**FOOD LABORATORY SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			9,000	9,000	9,000
A03805	Travelling Allowance			9,000	9,000	9,000
A039	**TOTAL GENERAL**			177,000	177,000	190,000
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			85,000	85,000	94,000
A03970	Others			51,000	51,000	54,000
1	Others			51,000	51,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	68,000	71,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	41,000	43,000
A13101	Machinery and Equipment			41,000	41,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	28,000
A13201	Furniture and Fixture			27,000	27,000	28,000
FOOD LABORATORY SUKKUR				**13,427,000**	**10,705,000**	**12,119,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
BI0612	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**2,318,000**	**10,745,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,472,000**	**1,562,000**	**7,234,000**
A03805	Travelling Allowance			1,680,000	756,000	3,511,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	3,511,000
A03826	Transportation of Goods			112,000	50,000	212,000
A039	**TOTAL GENERAL**			**1,680,000**	**756,000**	**3,511,000**
A03907	Advertising & Publicity			1,120,000	504,000	2,341,000
1	Advertising & Publicity			1,120,000	504,000	2,341,000
A03970	Others			560,000	252,000	1,170,000
1	Others			560,000	252,000	1,170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**353,000**	**1,639,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**1,170,000**
A13001	Transport			560,000	252,000	1,170,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**101,000**	**469,000**
A13101	Machinery and Equipment			224,000	101,000	469,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN				**5,936,000**	**2,671,000**	**12,384,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
DD0432	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	2,318,000	5,385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	3,630,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT DADU				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
GO0307	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**2,318,000**	**5,385,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,472,000**	**1,562,000**	**3,630,000**
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			**1,680,000**	**756,000**	**1,755,000**
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**353,000**	**820,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**585,000**
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**101,000**	**235,000**
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
HB0759	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			5,992,000	2,318,000	6,263,000
A033	**TOTAL UTILITIES**			840,000		878,000
A03303	Electricity			840,000		878,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	3,630,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	378,000	878,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			280,000	126,000	293,000
A13101	Machinery and Equipment			280,000	126,000	293,000
1	Machinery & Equipment			280,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD				**6,832,000**	**2,696,000**	**7,141,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
JK0304	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	2,318,000	5,385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	3,630,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
JO0299	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**2,318,000**	**5,385,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,472,000**	**1,562,000**	**3,630,000**
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			**1,680,000**	**756,000**	**1,755,000**
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**353,000**	**820,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**585,000**
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**101,000**	**235,000**
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO			**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KK0296	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	2,318,000	9,177,000
A033	**TOTAL UTILITIES**					194,000
A03303	Electricity					194,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	6,160,000
A03805	Travelling Allowance			1,680,000	756,000	2,989,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	2,989,000
A03826	Transportation of Goods			112,000	50,000	182,000
A039	**TOTAL GENERAL**			1,680,000	756,000	2,823,000
A03907	Advertising & Publicity			1,120,000	504,000	1,831,000
1	Advertising & Publicity			1,120,000	504,000	1,831,000
A03970	Others			560,000	252,000	992,000
1	Others			560,000	252,000	992,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	1,391,000
A130	**TOTAL TRANSPORT**			560,000	252,000	992,000
A13001	Transport			560,000	252,000	992,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	399,000
A13101	Machinery and Equipment			224,000	101,000	399,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT				**5,936,000**	**2,671,000**	**10,568,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2411	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**4,928,000**	**2,216,000**	**5,152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,696,000**	**1,662,000**	**3,864,000**
A03805	Travelling Allowance			1,792,000	806,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,792,000	806,000	1,873,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			**1,232,000**	**554,000**	**1,288,000**
A03907	Advertising & Publicity			672,000	302,000	703,000
1	Advertising & Publicity			672,000	302,000	703,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**353,000**	**820,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**585,000**
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**101,000**	**235,000**
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI				**5,712,000**	**2,569,000**	**5,972,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2412	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			9,856,000	1,880,000	5,152,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,392,000	1,240,000	3,864,000
A03805	Travelling Allowance			3,584,000	832,000	1,873,000
A03806	Transportation of Goods				112,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,584,000	296,000	1,873,000
A03826	Transportation of Goods			224,000		118,000
A039	**TOTAL GENERAL**			2,464,000	640,000	1,288,000
A03907	Advertising & Publicity			1,344,000	336,000	703,000
1	Advertising & Publicity			1,344,000	336,000	703,000
A03970	Others			1,120,000	304,000	585,000
1	Others			1,120,000	304,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,568,000	606,000	820,000
A130	**TOTAL TRANSPORT**			1,120,000	404,000	585,000
A13001	Transport			1,120,000	404,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			448,000	202,000	235,000
A13101	Machinery and Equipment			448,000	202,000	235,000
1	Machinery & Equipment			448,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI				**11,424,000**	**2,486,000**	**5,972,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2413	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**9,856,000**	**4,436,000**	**5,152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,392,000**	**3,327,000**	**3,864,000**
A03805	Travelling Allowance			3,584,000	1,613,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,584,000	1,613,000	1,873,000
A03826	Transportation of Goods			224,000	101,000	118,000
A039	**TOTAL GENERAL**			**2,464,000**	**1,109,000**	**1,288,000**
A03907	Advertising & Publicity			1,344,000	605,000	703,000
1	Advertising & Publicity			1,344,000	605,000	703,000
A03970	Others			1,120,000	504,000	585,000
1	Others			1,120,000	504,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,568,000**	**706,000**	**820,000**
A130	**TOTAL TRANSPORT**			**1,120,000**	**504,000**	**585,000**
A13001	Transport			1,120,000	504,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**448,000**	**202,000**	**235,000**
A13101	Machinery and Equipment			448,000	202,000	235,000
1	Machinery & Equipment			448,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI				**11,424,000**	**5,142,000**	**5,972,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2415	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**7,392,000**	**3,328,000**	**5,152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,544,000**	**2,496,000**	**3,864,000**
A03805	Travelling Allowance			2,688,000	1,210,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,688,000	1,210,000	1,873,000
A03826	Transportation of Goods			168,000	76,000	118,000
A039	**TOTAL GENERAL**			**1,848,000**	**832,000**	**1,288,000**
A03907	Advertising & Publicity			1,008,000	454,000	703,000
1	Advertising & Publicity			1,008,000	454,000	703,000
A03970	Others			840,000	378,000	585,000
1	Others			840,000	378,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,176,000**	**529,000**	**820,000**
A130	**TOTAL TRANSPORT**			**840,000**	**378,000**	**585,000**
A13001	Transport			840,000	378,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**336,000**	**151,000**	**235,000**
A13101	Machinery and Equipment			336,000	151,000	235,000
1	Machinery & Equipment			336,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI				**8,568,000**	**3,857,000**	**5,972,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2416	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**7,392,000**	**3,328,000**	**5,152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,544,000**	**2,496,000**	**3,864,000**
A03805	Travelling Allowance			2,688,000	1,210,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,688,000	1,210,000	1,873,000
A03826	Transportation of Goods			168,000	76,000	118,000
A039	**TOTAL GENERAL**			**1,848,000**	**832,000**	**1,288,000**
A03907	Advertising & Publicity			1,008,000	454,000	703,000
1	Advertising & Publicity			1,008,000	454,000	703,000
A03970	Others			840,000	378,000	585,000
1	Others			840,000	378,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,176,000**	**529,000**	**820,000**
A130	**TOTAL TRANSPORT**			**840,000**	**378,000**	**585,000**
A13001	Transport			840,000	378,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**336,000**	**151,000**	**235,000**
A13101	Machinery and Equipment			336,000	151,000	235,000
1	Machinery & Equipment			336,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI				**8,568,000**	**3,857,000**	**5,972,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KX0676	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	2,318,000	5,385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	3,630,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
LN0547	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			5,236,000	2,318,000	10,946,000
A033	**TOTAL UTILITIES**			84,000		176,000
A03303	Electricity			84,000		176,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	7,260,000
A03805	Travelling Allowance			1,680,000	756,000	3,512,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	3,512,000
A03826	Transportation of Goods			112,000	50,000	236,000
A039	**TOTAL GENERAL**			1,680,000	756,000	3,510,000
A03907	Advertising & Publicity			1,120,000	504,000	2,340,000
1	Advertising & Publicity			1,120,000	504,000	2,340,000
A03970	Others			560,000	252,000	1,170,000
1	Others			560,000	252,000	1,170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	1,640,000
A130	**TOTAL TRANSPORT**			560,000	252,000	1,170,000
A13001	Transport			560,000	252,000	1,170,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	470,000
A13101	Machinery and Equipment			224,000	101,000	470,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA				**6,020,000**	**2,671,000**	**12,586,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MP0530	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			**5,992,000**	**2,318,000**	**12,525,000**
A033	**TOTAL UTILITIES**			**840,000**		**1,756,000**
A03303	Electricity			840,000		1,756,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,472,000**	**1,562,000**	**7,258,000**
A03805	Travelling Allowance			1,680,000	756,000	3,511,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	3,511,000
A03826	Transportation of Goods			112,000	50,000	236,000
A039	**TOTAL GENERAL**			**1,680,000**	**756,000**	**3,511,000**
A03907	Advertising & Publicity			1,120,000	504,000	2,341,000
1	Advertising & Publicity			1,120,000	504,000	2,341,000
A03970	Others			560,000	252,000	1,170,000
1	Others			560,000	252,000	1,170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**378,000**	**1,755,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**1,170,000**
A13001	Transport			560,000	252,000	1,170,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**280,000**	**126,000**	**585,000**
A13101	Machinery and Equipment			280,000	126,000	585,000
1	Machinery & Equipment			280,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS				**6,832,000**	**2,696,000**	**14,280,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MX0408	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**2,318,000**	**5,385,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,472,000**	**1,562,000**	**3,630,000**
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			**1,680,000**	**756,000**	**1,755,000**
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**353,000**	**820,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**585,000**
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**101,000**	**235,000**
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MY0255	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			5,130,000	2,308,000	5,361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,450,000	1,552,000	3,606,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			90,000	40,000	94,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI				**5,914,000**	**2,661,000**	**6,181,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
NX0404	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHEROFEROZ**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**2,318,000**	**5,385,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,472,000**	**1,562,000**	**3,630,000**
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			**1,680,000**	**756,000**	**1,755,000**
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**353,000**	**820,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**585,000**
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**101,000**	**235,000**
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHEROFEROZ				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
QS0308	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	2,318,000	5,385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	3,630,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SB0496	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**2,318,000**	**5,385,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,472,000**	**1,562,000**	**3,630,000**
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			**1,680,000**	**756,000**	**1,755,000**
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**353,000**	**820,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**585,000**
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**101,000**	**235,000**
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SL0095	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	2,318,000	5,385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	3,630,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SN0443	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	2,318,000	5,385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	3,630,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SQ0385	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**2,318,000**	**5,385,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,472,000**	**1,562,000**	**3,630,000**
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			**1,680,000**	**756,000**	**1,755,000**
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**353,000**	**820,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**585,000**
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**101,000**	**235,000**
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SY0549	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			5,992,000	2,318,000	11,647,000
A033	**TOTAL UTILITIES**			840,000		878,000
A03303	Electricity			840,000		878,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	7,258,000
A03805	Travelling Allowance			1,680,000	756,000	3,511,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	3,511,000
A03826	Transportation of Goods			112,000	50,000	236,000
A039	**TOTAL GENERAL**			1,680,000	756,000	3,511,000
A03907	Advertising & Publicity			1,120,000	504,000	2,341,000
1	Advertising & Publicity			1,120,000	504,000	2,341,000
A03970	Others			560,000	252,000	1,170,000
1	Others			560,000	252,000	1,170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	378,000	1,697,000
A130	**TOTAL TRANSPORT**			560,000	252,000	1,170,000
A13001	Transport			560,000	252,000	1,170,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			280,000	126,000	527,000
A13101	Machinery and Equipment			280,000	126,000	527,000
1	Machinery & Equipment			280,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR				**6,832,000**	**2,696,000**	**13,344,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TN0238	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			5,130,000	2,308,000	5,361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,450,000	1,552,000	3,606,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			90,000	40,000	94,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN				**5,914,000**	**2,661,000**	**6,181,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TQ0244	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			**5,130,000**	**2,308,000**	**5,361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,450,000**	**1,552,000**	**3,606,000**
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			90,000	40,000	94,000
A039	**TOTAL GENERAL**			**1,680,000**	**756,000**	**1,755,000**
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**353,000**	**820,000**
A130	**TOTAL TRANSPORT**			**560,000**	**252,000**	**585,000**
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**101,000**	**235,000**
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR				**5,914,000**	**2,661,000**	**6,181,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TX0413	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	2,318,000	5,385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	3,630,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
UT0345	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	2,318,000	5,385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,472,000	1,562,000	3,630,000
A03805	Travelling Allowance			1,680,000	756,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,680,000	756,000	1,756,000
A03826	Transportation of Goods			112,000	50,000	118,000
A039	**TOTAL GENERAL**			1,680,000	756,000	1,755,000
A03907	Advertising & Publicity			1,120,000	504,000	1,170,000
1	Advertising & Publicity			1,120,000	504,000	1,170,000
A03970	Others			560,000	252,000	585,000
1	Others			560,000	252,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			784,000	353,000	820,000
A130	**TOTAL TRANSPORT**			560,000	252,000	585,000
A13001	Transport			560,000	252,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	101,000	235,000
A13101	Machinery and Equipment			224,000	101,000	235,000
1	Machinery & Equipment			224,000		
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT				**5,936,000**	**2,671,000**	**6,205,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,657,000**	**26,591,000**	**23,618,000**
A011	**TOTAL PAY**		**34**	**34**	**13,286,000**	**10,704,000**	**7,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,775,000**	**5,242,000**	**3,135,000**
A01101	Total Basic Pay Of Officer		5	5	5,770,000	5,226,000	3,121,000
P123	PROJECT DIRECTOR	(BPS-20)	1	1	1,154,000		861,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,154,000		793,000
D479	DEPUTY PROJECT DIRECTOR	(BPS-18)	1	1	1,154,000		513,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	1,154,000	5,226,000	477,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	1,154,000		477,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				5,000	16,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,511,000**	**5,462,000**	**4,603,000**
A01151	Total Basic Pay Other Staff		29	29	7,500,000	5,439,000	4,582,000
S181	STENOGRAPHER	(BPS-15)	1	1	536,000		309,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	536,000		280,000
O054	OFFICE ASSISTANT	(BPS-14)	1	1	536,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	536,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	536,000		220,000
C335	COLD CHAIN TECHNICIAN	(BPS-09)	1	1	536,000		195,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-08)	2	2	536,000		368,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	536,000		163,000
D161	DRIVER	(BPS-04)	7	7	532,000		987,000
C089	CHOWKIDAR	(BPS-01)	6	6	536,000	5,439,000	693,000
H064	HELPER	(BPS-01)	1	1	536,000		115,000
M022	MALI	(BPS-01)	1	1	536,000		115,000

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**						
N003	NAIB QASID	(BPS-01)	3	3	536,000		346,000
S008	SANITARY WORKER	(BPS-01)	2	2	536,000		231,000
A01152	Personal pay				11,000	23,000	21,000
A012	**TOTAL ALLOWANCES**				**14,371,000**	**15,887,000**	**15,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,371,000**	**15,886,000**	**15,880,000**
A01201	Senior Post Allowance				16,000	9,000	9,000
A01202	House Rent Allowance				1,281,000	1,126,000	1,070,000
A01203	Conveyance Allowance				1,004,000	740,000	703,000
A01207	Washing Allowance				20,000	15,000	14,000
A0120D	Integrated Allowance				19,000	17,000	16,000
A01210	Risk Allowance					4,769,000	4,769,000
A01217	Medical Allowance				695,000	528,000	502,000
A0121B	Health Professional Allowance				2,846,000	2,029,000	1,928,000
A0121E	Hard Work Allowance				73,000	18,000	17,000
A0121T	Adhoc Relief Allowance 2013				175,000	123,000	117,000
A01224	Entertainment Allowance				13,000	18,000	17,000
A01228	Orderly Allowance				181,000	100,000	95,000
A0122C	Adhoc Relief Allowance - 2015				201,000	156,000	148,000
A0122M	Adhoc Relief Allowance 2016				1,044,000	803,000	763,000
A0122P	Special Healthcare Allowance				194,000	143,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017				1,952,000	1,605,000	1,525,000
A0123G	Ad-hoc Relief Allowance-2018				1,301,000	1,070,000	1,016,000
A0123P	Ad-hoc Relief A 2019				1,843,000	1,605,000	1,525,000
A0123X	Adhoc Relief Allowance-2020					808,000	768,000
A01252	Non Practising Allowance				186,000	204,000	194,000
A01270	Others				1,327,000		548,000
1	Other				1,327,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,000**	
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**2,250,340,600**	**2,045,699,000**	**2,279,955,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**					
A032	**TOTAL COMMUNICATIONS**			594,000	594,000	719,000
A03201	Postage and Telegraph			358,000	358,000	435,000
A03202	Telephone and Trunk call			236,000	236,000	284,000
A033	**TOTAL UTILITIES**			3,534,000		4,241,000
A03303	Electricity			3,534,000		4,241,000
A034	**TOTAL OCCUPANCY COSTS**			236,000	1,736,000	1,784,000
A03407	Rates and Taxes			236,000	1,736,000	1,784,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			37,053,000	28,268,000	27,116,000
A03805	Travelling Allowance			29,512,000	14,727,000	11,829,000
A03806	Transportation of Goods			145,000	3,762,000	145,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,101,000	8,601,000	3,906,000
A03808	Conveyance Charges			1,178,000	1,178,000	9,822,000
A03826	Transportation of Goods			117,000		1,414,000
A039	**TOTAL GENERAL**			2,208,923,600	2,015,101,000	2,246,095,000
A03901	Stationery			1,221,000	1,221,000	1,511,000
A03902	Printing and Publication			13,607,000	13,607,000	16,329,000
A03903	Conference/Seminars/Workshops/Sympo			61,591,000	61,591,000	73,910,000
A03905	Newspapers Periodicals and Books			117,600	118,000	142,000
A03906	Uniforms and Protective Clothing			118,000	118,000	142,000
A03907	Advertising & Publicity			59,553,000	59,553,000	71,464,000
1	Advertising & Publicity			59,553,000	59,553,000	71,464,000
A03919	Payments to other for Service Rendered			60,808,000	60,808,000	66,889,000
1	Others			60,808,000		
A03927	Purchase of Drug and Medicines			2,000,000,000	1,804,891,000	2,000,000,000
PMV	PROCUREMENT OF MEDICINE (VACCINE)			2,000,000,000	1,804,891,000	2,000,000,000
A03970	Others			11,908,000	13,194,000	15,708,000
1	Others			11,908,000	13,194,000	15,708,000

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**2,356,000**	**2,356,000**	**2,356,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,356,000**	**2,356,000**	**2,356,000**
A09408	Generic Consumables			2,356,000	2,356,000	2,356,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,712,000**	**10,712,000**	**10,570,000**
A130	**TOTAL TRANSPORT**			**1,178,000**	**3,678,000**	**2,828,000**
A13001	Transport			1,178,000	3,678,000	2,828,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,356,000**	**4,856,000**	**5,328,000**
A13101	Machinery and Equipment			2,356,000	4,856,000	5,328,000
1	Machinery & Equipment			2,356,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**1,178,000**	**2,178,000**	**2,414,000**
A13201	Furniture and Fixture			1,178,000	2,178,000	2,414,000
PROJECT DIRECTOR E.P.I KARACHI				**2,285,065,600**	**2,085,358,000**	**2,316,499,000**

SC21144 (144)
Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2652	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**				2,264,000	5,034,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,648,000	3,746,000
A03805	Travelling Allowance				696,000	1,873,000
A03806	Transportation of Goods				56,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				896,000	1,873,000
A039	**TOTAL GENERAL**				616,000	1,288,000
A03907	Advertising & Publicity				336,000	703,000
1	Advertising & Publicity				336,000	703,000
A03970	Others				280,000	585,000
1	Others				280,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				392,000	820,000
A130	**TOTAL TRANSPORT**				280,000	585,000
A13001	Transport				280,000	585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				112,000	235,000
A13101	Machinery and Equipment				112,000	235,000
	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI				**2,656,000**	**5,854,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**202,883,000**	**232,895,000**	**228,090,000**
A011	**TOTAL PAY**		**238**	**232**	**95,624,000**	**83,717,000**	**77,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**99**	**93**	**73,913,000**	**61,413,000**	**54,262,000**
A01101	Total Basic Pay Of Officer		99	93	73,200,000	61,165,000	54,039,000
H088	HOUSE JOB OFFICER	(Special)	4				
A455	ADDITIONAL DIRECTOR GENERAL	(BPS-20)	1	1	1,472,000		861,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	1,474,000		861,000
D077	DIRECTOR	(BPS-20)	1	1	1,131,000		861,000
S061	SENIOR DERMATOLOGIST	(BPS-20)	1	1	1,131,000		861,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,002,000		793,000
A851	ASSISTANT PROF. DERMATOLOGIST	(BPS-19)	1	1	565,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	11	11	8,869,000		8,730,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	4,644,000		4,762,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	1,002,000		793,000
S061	SENIOR DERMATOLOGIST	(BPS-19)	1	1	1,002,000		793,000
S286	SR. REGISTRAR	(BPS-19)	1	1	1,498,000		793,000
B003	BACTERIOLOGIST CUM SEROLOGIST	(BPS-18)	2	2	1,610,000		1,026,000
C078	CHIEF RMO	(BPS-18)	2	2	5,652,000		1,026,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,621,000		1,026,000
I088	Immunologist	(BPS-18)	1	1	810,000		513,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	11	3,981,000		5,643,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	1,751,000		2,052,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	10	1,597,000		5,130,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	804,000		513,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
W041	WOMEN MEDICAL OFFICER	(BPS-18)	16		11,543,000		
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	288,000		477,000
D241	DERMOTOLOGIST	(BPS-17)	1	1	288,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	24	22	15,502,000		10,486,000
P029	PHARMACIST	(BPS-17)	1	1	633,000		477,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	1	1	288,000		477,000
S605	SENIOR NURSE	(BPS-17)		2			1,204,000
A119	ASSISTANT	(BPS-16)	1	1	387,000	61,165,000	357,000
N034	NURSING SISTER	(BPS-16)	1		639,000		
S161	STAFF NURSE	(BPS-16)	6	5	2,016,000		2,254,000
A01102	Personal pay				637,000	185,000	166,000
A01103	Special pay				76,000	63,000	57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**139**	**139**	**21,711,000**	**22,304,000**	**22,860,000**
A01151	Total Basic Pay Other Staff		139	139	21,685,000	22,297,000	22,854,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	483,000		513,000
S161	STAFF NURSE	(BPS-16)		6			2,141,000
L058	LIBRARIAN	(BPS-15)	1	1	188,000		309,000
S053	SENIOR CLERK	(BPS-14)	2	2	357,000		560,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-14)	6		1,781,000		
S180	STENO TYPIST	(BPS-14)	1	1	151,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	412,000		474,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	78,000		237,000
A022	ACCOUNTANT / ASSISTANT	(BPS-11)	1	1	387,000		220,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,181,000		1,767,000
R031	REGISTRATION CLERK	(BPS-11)	2	2	307,000		442,000
H118	HISTOPATHOLOGY TECHNICIAN	(BPS-09)	1	1	35,000		195,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
L007	LAB TECHNICIAN	(BPS-09)	6	6	1,571,000		1,167,000
M093	MICRO BIOLOGIST	(BPS-09)	2	2	312,000		389,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	35,000		195,000
P194	PUVA MACHINE TECH	(BPS-09)	2	2	318,000		389,000
K004	KEY PUNCH OPERATOR	(BPS-08)	1	1	186,000		183,000
S191	STEWARD	(BPS-08)	1	1	194,000		183,000
L003	LAB ASSISTANT	(BPS-07)	2	2	353,000		345,000
M074	MEDICAL PHOTOGRAPHER	(BPS-07)	1	1	125,000		172,000
D072	DIETICIAN	(BPS-06)	1	1	168,000		163,000
D114	DISPENSER	(BPS-06)	3	3	91,000		489,000
D116	DISPENSER / DRESSER	(BPS-06)	7	7	488,000		1,142,000
S206	STORE KEEPER	(BPS-06)	1	1	1,301,000		163,000
E021	ELECTRICIAN	(BPS-05)	1	1	30,000		152,000
F038	FITTER	(BPS-05)	1	1	158,000		152,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	88,000		152,000
N027	NURSE AID	(BPS-05)	2	2	307,000		305,000
P010	PARCHI CLERK	(BPS-05)	2	2	307,000		305,000
D112	DISPENSARY ATTENDANT	(BPS-04)	2	2	1,095,000		282,000
D161	DRIVER	(BPS-04)	3	3	355,000		423,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	6	6	615,000		846,000
A331	AYA	(BPS-03)	9	9	1,332,000		1,192,000
B015	BEAREAR	(BPS-03)	3	3	867,000		397,000
P061	PLUMBER	(BPS-03)	1	1	66,000		132,000
T003	TAILOR MASTER	(BPS-03)	1	1	126,000		132,000
L004	LAB ATTENDANT	(BPS-02)	4	4	954,000		490,000
W003	WARD BOY	(BPS-02)	4	4	108,000		490,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	13	13	625,000		1,593,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
A333	AYA / DAI	(BPS-01)	1	1	111,000	22,297,000	115,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,177,000		577,000
C167	COOK	(BPS-01)	2	2	704,000		231,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	107,000		115,000
M022	MALI	(BPS-01)	1	1	105,000		115,000
N003	NAIB QASID	(BPS-01)	4	4	920,000		462,000
S008	SANITARY WORKER	(BPS-01)	16	16	905,000		1,847,000
W003	WARD BOY	(BPS-01)	2	2	121,000		231,000
A01152	Personal pay				26,000	7,000	6,000
A012	**TOTAL ALLOWANCES**				**107,259,000**	**149,178,000**	**150,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**105,542,000**	**147,461,000**	**149,251,000**
A01201	Senior Post Allowance				3,000	27,000	26,000
A01202	House Rent Allowance				12,182,000	10,869,000	10,326,000
A01203	Conveyance Allowance				7,892,000	6,869,000	6,526,000
A01207	Washing Allowance				50,000	26,000	25,000
A01208	Dress Allowance				487,000	388,000	369,000
A0120D	Integrated Allowance				13,000	11,000	10,000
A01210	Risk Allowance					44,161,000	44,161,000
A01217	Medical Allowance				5,065,000	3,897,000	3,702,000
A0121B	Health Professional Allowance				23,561,000	23,559,000	22,381,000
A0121E	Hard Work Allowance				47,000	100,000	95,000
A0121T	Adhoc Relief Allowance 2013				426,000	338,000	321,000
A01224	Entertainment Allowance				142,000	140,000	133,000
A01226	Computer Allowance				5,000	19,000	18,000
A01228	Orderly Allowance				451,000	475,000	451,000
A0122C	Adhoc Relief Allowance - 2015				1,544,000	1,186,000	1,127,000
A0122M	Adhoc Relief Allowance 2016				8,072,000	6,075,000	5,771,000
A0122P	Special Healthcare Allowance				3,504,000	6,701,000	6,366,000
A0122V	Nursing Professional Allowance				1,842,000	1,250,000	1,187,000
A0122Y	Ad-hoc Relief Allowance 2017				15,276,000	12,543,000	11,916,000
A01235	Secretariat Allowance					370,000	351,000
A0123G	Ad-hoc Relief Allowance-2018				9,927,000	8,356,000	7,938,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**					
A0123P	Ad-hoc Relief A 2019			12,748,000	12,547,000	11,920,000
A0123X	Adhoc Relief Allowance-2020				5,449,000	5,177,000
A01241	Utility allowance for electricity				188,000	179,000
A01251	Mess Allowance			1,427,000	1,000,000	950,000
A01252	Non Practising Allowance			878,000	917,000	871,000
A01270	Others					6,954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,717,000**	**1,717,000**	**1,717,000**
A01274	Medical Charges			1,717,000	1,717,000	1,717,000
A03	**TOTAL OPERATING EXPENSES**			**59,405,000**	**54,129,000**	**65,576,000**
A032	**TOTAL COMMUNICATIONS**			**330,000**	**330,000**	**347,000**
A03202	Telephone and Trunk call			330,000	330,000	347,000
A033	**TOTAL UTILITIES**			**5,680,000**	**404,000**	**6,248,000**
A03301	Gas			243,000	243,000	267,000
A03302	Water			645,000	161,000	710,000
A03303	Electricity			4,792,000		5,271,000
A034	**TOTAL OCCUPANCY COSTS**			**57,000**	**57,000**	**60,000**
A03407	Rates and Taxes			57,000	57,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**853,000**	**853,000**	**926,000**
A03805	Travelling Allowance			87,000	87,000	87,000
A03806	Transportation of Goods			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			732,000	732,000	805,000
A039	**TOTAL GENERAL**			**52,485,000**	**52,485,000**	**57,995,000**
A03901	Stationery			255,000	255,000	268,000
A03902	Printing and Publication			82,000	82,000	82,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**					
A03905	Newspapers Periodicals and Books			81,000	81,000	85,000
A03906	Uniforms and Protective Clothing			213,000	213,000	224,000
A03927	Purchase of Drug and Medicines			47,644,000	47,644,000	52,408,000
A03970	Others			1,274,000	1,274,000	1,698,000
1	Others			475,000	475,000	499,000
4	Purchase of Medical Gas (Oxygen)			799,000	799,000	1,199,000
A03972	Expenditure on Diet of Patients			2,936,000	2,936,000	3,230,000
A06	**TOTAL TRANSFERS**			**2,041,000**	**2,521,000**	**2,160,000**
A061	**TOTAL SCHOLARSHIP**			**2,041,000**	**2,521,000**	**2,160,000**
A06102	Others			2,041,000	2,521,000	2,160,000
001	Others				2,521,000	
ST9	STIPEND FOR (04) SEATS / SLOTS OF HOUSE JOB OFFICERS					2,160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**743,000**	**743,000**	**780,000**
A130	**TOTAL TRANSPORT**			**366,000**	**366,000**	**384,000**
A13001	Transport			366,000	366,000	384,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**184,000**	**184,000**	**193,000**
A13101	Machinery and Equipment			184,000	184,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			**193,000**	**193,000**	**203,000**
A13201	Furniture and Fixture			193,000	193,000	203,000
SKIN AND SOCIAL HYGIENE CENTRE KARACHI				**265,072,000**	**290,288,000**	**296,606,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SL0086	**DISTRICT FIELD STAFF SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,575,000**	**12,635,000**	**11,506,000**
A011	**TOTAL PAY**		**23**	**24**	**3,951,000**	**4,362,000**	**3,451,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**3,951,000**	**4,362,000**	**3,451,000**
A01151	Total Basic Pay Other Staff		23	24	3,940,000	4,359,000	3,448,000
S053	SENIOR CLERK	(BPS-14)					
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	157,000		195,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	157,000		195,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-08)		1			183,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	146,000		172,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	251,000		163,000
S004	SANITARY INSPECTOR	(BPS-06)	2	2	291,000		326,000
S434	SANITARY SUPERVISOR	(BPS-05)	1	1	209,000		152,000
V020	VACCINATOR	(BPS-05)	4	4	748,000		610,000
D161	DRIVER	(BPS-04)	1	1	442,000		141,000
S347	SANITARY PATROL	(BPS-02)	6	6	841,000		735,000
C089	CHOWKIDAR	(BPS-01)	1	1	122,000	4,359,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	470,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		115,000
A01152	Personal pay				11,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**3,624,000**	**8,273,000**	**8,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,624,000**	**8,273,000**	**8,055,000**
A01202	House Rent Allowance				527,000	427,000	406,000
A01203	Conveyance Allowance				992,000	612,000	581,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				7,000	2,000	2,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SL0086	**DISTRICT FIELD STAFF SUJAWAL**					
A01210	Risk Allowance				3,927,000	3,927,000
A01217	Medical Allowance			702,000	427,000	406,000
A0121B	Health Professional Allowance				630,000	598,000
A0121T	Adhoc Relief Allowance 2013			217,000	140,000	133,000
A0122C	Adhoc Relief Allowance - 2015			149,000	73,000	69,000
A0122M	Adhoc Relief Allowance 2016			470,000	289,000	275,000
A0122N	Special Conveyance Allowance to Disbaled Employees				7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017			122,000	532,000	505,000
A01238	Charge Allowance				1,000	1,000
A01239	Special Allowance				100,000	95,000
A0123G	Ad-hoc Relief Allowance-2018				315,000	299,000
A0123P	Ad-hoc Relief A 2019				472,000	448,000
A0123X	Adhoc Relief Allowance-2020				315,000	299,000
A01270	Others			434,000		
1	Other			434,000		
A03	**TOTAL OPERATING EXPENSES**			**2,780,000**	**2,780,000**	**3,021,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**536,000**	**536,000**	**572,000**
A03805	Travelling Allowance			181,000	181,000	181,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			355,000	355,000	391,000
A039	**TOTAL GENERAL**			**2,244,000**	**2,244,000**	**2,449,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03927	Purchase of Drug and Medicines			1,862,000	1,862,000	2,048,000
A03970	Others			293,000	293,000	308,000
1	Others			293,000	293,000	308,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**361,000**	**361,000**	**379,000**
A130	**TOTAL TRANSPORT**			**361,000**	**361,000**	**379,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SL0086 DISTRICT FIELD STAFF SUJAWAL					
A13001 Transport			361,000	361,000	379,000
DISTRICT FIELD STAFF SUJAWAL			**10,716,000**	**15,776,000**	**14,906,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SL0090	**DHO (GAVI) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,011,000**	**27,756,000**	**24,594,000**
A011	**TOTAL PAY**		**45**	**45**	**2,485,000**	**9,595,000**	**7,581,000**
A011-1	**TOTAL PAY OF OFFICERS**				**952,000**	**238,000**	**238,000**
A01106	Total Pay of contract officer				952,000	238,000	238,000
A119	ASSISTANT	(BPS-16)			952,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**1,533,000**	**9,357,000**	**7,343,000**
A01151	Total Basic Pay Other Staff		45	45	1,533,000	9,357,000	7,343,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	45	45	1,533,000	9,357,000	7,343,000
A012	**TOTAL ALLOWANCES**				**2,526,000**	**18,161,000**	**17,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,526,000**	**17,882,000**	**17,013,000**
A01202	House Rent Allowance				408,000	970,000	921,000
A01203	Conveyance Allowance				522,000	1,354,000	1,286,000
A01210	Risk Allowance					6,198,000	6,198,000
A01217	Medical Allowance				372,000	902,000	857,000
A0121A	Ad - hoc Allowance - 2011					214,000	
A0121B	Health Professional Allowance					1,697,000	1,612,000
A0121T	Adhoc Relief Allowance 2013				73,000	218,000	207,000
A0122C	Adhoc Relief Allowance - 2015					149,000	142,000
A0122M	Adhoc Relief Allowance 2016				232,000	657,000	624,000
A0122Y	Ad-hoc Relief Allowance 2017				416,000	1,227,000	1,166,000
A01239	Special Allowance					843,000	801,000
A0123G	Ad-hoc Relief Allowance-2018				277,000	852,000	809,000
A0123P	Ad-hoc Relief A 2019					1,171,000	1,112,000
A0123X	Adhoc Relief Allowance-2020					692,000	657,000
A01244	Adhoc Relief					84,000	
A01250	Incentive Allowance					636,000	604,000
A01251	Mess Allowance				73,000	18,000	17,000
A01270	Others				153,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SL0090 DHO (GAVI) SUJAWAL					
1 Other			153,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**279,000**	
A01274 Medical Charges				279,000	
DHO (GAVI) SUJAWAL			**5,011,000**	**27,756,000**	**24,594,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,194,000**	**14,922,000**	**16,919,000**
A011	**TOTAL PAY**		**32**	**32**	**4,386,000**	**4,736,000**	**6,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**520,000**	**1,175,000**	**2,384,000**
A01101	Total Basic Pay Of Officer		5	5	520,000	1,175,000	2,384,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	520,000	1,175,000	2,384,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**3,866,000**	**3,561,000**	**4,597,000**
A01151	Total Basic Pay Other Staff		27	27	3,858,000	3,547,000	4,584,000
S053	SENIOR CLERK	(BPS-14)					
D114	DISPENSER	(BPS-09)	12	12	1,879,000		2,334,000
L135	LIPROSARY FIELD ASSISTANT	(BPS-07)	1	1	133,000		172,000
V020	VACCINATOR	(BPS-06)	7	7	1,096,000		1,142,000
S004	SANITARY INSPECTOR	(BPS-05)	1	1	127,000		152,000
S434	SANITARY SUPERVISOR	(BPS-05)	1	1	127,000		152,000
D161	DRIVER	(BPS-04)	1	1	117,000		141,000
N003	NAIB QASID	(BPS-02)	1	1	92,000	3,547,000	123,000
S261	SWEEPER	(BPS-02)	1	1	91,000		123,000
S347	SANITARY PATROL	(BPS-02)	2	2	196,000		245,000
A01152	Personal pay				8,000	14,000	13,000
A012	**TOTAL ALLOWANCES**				**4,808,000**	**10,186,000**	**9,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,808,000**	**10,186,000**	**9,938,000**
A01202	House Rent Allowance				299,000	367,000	349,000
A01203	Conveyance Allowance				414,000	549,000	522,000
A01207	Washing Allowance				17,000	17,000	16,000
A01210	Risk Allowance					4,231,000	4,231,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**					
A01217	Medical Allowance			246,000	254,000	241,000
A0121B	Health Professional Allowance			742,000	1,504,000	1,429,000
A0121T	Adhoc Relief Allowance 2013			92,000	75,000	71,000
A0122C	Adhoc Relief Allowance - 2015			71,000	71,000	67,000
A0122M	Adhoc Relief Allowance 2016			362,000	361,000	343,000
A0122P	Special Healthcare Allowance			254,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			676,000	710,000	674,000
A01233	Unattractive Area Allowance			11,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			451,000	474,000	450,000
A0123P	Ad-hoc Relief A 2019			585,000	710,000	674,000
A0123X	Adhoc Relief Allowance-2020				435,000	413,000
A01250	Incentive Allowance			150,000	100,000	95,000
A01257	RC Allowance				75,000	71,000
A01270	Others			438,000		52,000
1	Other			438,000		
A03	**TOTAL OPERATING EXPENSES**			**1,356,000**	**1,356,000**	**1,437,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**688,000**	**688,000**	**736,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			481,000	481,000	529,000
A039	**TOTAL GENERAL**			**663,000**	**663,000**	**696,000**
A03901	Stationery			43,000	43,000	45,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			577,000	577,000	606,000
1	Others			577,000	577,000	606,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**246,000**	**246,000**	**258,000**
A130	**TOTAL TRANSPORT**			**182,000**	**182,000**	**191,000**
A13001	Transport			182,000	182,000	191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**39,000**
A13101	Machinery and Equipment			37,000	37,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**28,000**
A13201	Furniture and Fixture			27,000	27,000	28,000
DISTRICT FIELD STAFF (EDO HEALTH) BADIN				**10,796,000**	**16,524,000**	**18,614,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
BI0134	**DHO (GAVI) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,431,000**	**69,955,000**	**72,389,000**
A011	**TOTAL PAY**		**99**	**99**	**15,503,000**	**25,990,000**	**28,191,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**15,503,000**	**25,990,000**	**28,191,000**
A01151	Total Basic Pay Other Staff		99	99	3,465,000	13,952,000	16,153,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	99	99	3,465,000	13,952,000	16,153,000
A01156	Total Pay of contract staff				12,038,000	12,038,000	12,038,000
S053	SENIOR CLERK	(BPS-14)			12,038,000	12,038,000	12,038,000
A012	**TOTAL ALLOWANCES**				**11,928,000**	**43,965,000**	**44,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,928,000**	**43,965,000**	**44,198,000**
A01202	House Rent Allowance				917,000	2,472,000	2,348,000
A01203	Conveyance Allowance				1,147,000	3,613,000	3,432,000
A01207	Washing Allowance					84,000	80,000
A01210	Risk Allowance					17,223,000	17,223,000
A01217	Medical Allowance				823,000	2,416,000	2,295,000
A0121B	Health Professional Allowance				1,595,000	2,597,000	2,467,000
A0121T	Adhoc Relief Allowance 2013				169,000	1,608,000	1,528,000
A0122C	Adhoc Relief Allowance - 2015				141,000	805,000	765,000
A0122M	Adhoc Relief Allowance 2016				528,000	1,578,000	1,499,000
A0122P	Special Healthcare Allowance				376,000	94,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017				994,000	2,245,000	2,133,000
A0123G	Ad-hoc Relief Allowance-2018				713,000	1,576,000	1,497,000
A0123P	Ad-hoc Relief A 2019				1,379,000	2,072,000	1,968,000
A0123X	Adhoc Relief Allowance-2020					1,282,000	1,218,000
A01250	Incentive Allowance				2,799,000	4,232,000	4,020,000
A01270	Others				347,000	68,000	1,636,000
1	Other				347,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
BI0134 DHO (GAVI) BADIN					
DHO (GAVI) BADIN			**27,431,000**	**69,955,000**	**72,389,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
DD0095	**DHO (GAVI) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,538,000**	**82,390,000**	**80,973,000**
A011	**TOTAL PAY**		**145**	**145**	**5,063,000**	**23,662,000**	**25,899,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**145**	**145**	**5,063,000**	**23,662,000**	**25,899,000**
A01151	Total Basic Pay Other Staff		145	145	2,823,000	21,422,000	23,659,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	145	145	2,823,000	21,422,000	23,659,000
A01156	Total Pay of contract staff				2,240,000	2,240,000	2,240,000
S053	SENIOR CLERK	(BPS-14)			2,240,000	2,240,000	2,240,000
A012	**TOTAL ALLOWANCES**				**6,475,000**	**58,728,000**	**55,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,475,000**	**56,925,000**	**55,074,000**
A01202	House Rent Allowance				507,000	2,628,000	2,497,000
A01203	Conveyance Allowance				635,000	3,294,000	3,129,000
A01210	Risk Allowance					25,354,000	25,354,000
A01217	Medical Allowance				452,000	2,371,000	2,252,000
A0121A	Ad - hoc Allowance - 2011					215,000	
A0121B	Health Professional Allowance				805,000	3,724,000	3,538,000
A0121T	Adhoc Relief Allowance 2013				147,000	872,000	828,000
A0122C	Adhoc Relief Allowance - 2015				74,000	398,000	378,000
A0122M	Adhoc Relief Allowance 2016				295,000	1,640,000	1,558,000
A0122P	Special Healthcare Allowance				188,000	47,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017				566,000	2,936,000	2,789,000
A01239	Special Allowance					249,000	237,000
A0123G	Ad-hoc Relief Allowance-2018				377,000	2,055,000	1,952,000
A0123P	Ad-hoc Relief A 2019				614,000	2,988,000	2,839,000
A0123X	Adhoc Relief Allowance-2020					1,876,000	1,782,000
A01244	Adhoc Relief					72,000	
A01250	Incentive Allowance				1,533,000	6,206,000	5,896,000
A01270	Others				282,000		
1	Other				282,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
DD0095 DHO (GAVI) DADU					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**1,803,000**	
A01274 Medical Charges				1,803,000	
DHO (GAVI) DADU			**11,538,000**	**82,390,000**	**80,973,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
GO0076	**DHO (GAVI) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,352,000**	**89,655,000**	**81,802,000**
A011	**TOTAL PAY**		**116**	**116**	**5,856,000**	**28,578,000**	**22,601,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**116**	**116**	**5,856,000**	**28,578,000**	**22,601,000**
A01151	Total Basic Pay Other Staff		116	116	2,182,000	24,904,000	18,927,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	116	116	2,182,000	24,904,000	18,927,000
A01156	Total Pay of contract staff				3,674,000	3,674,000	3,674,000
S053	SENIOR CLERK	(BPS-14)			3,674,000	3,674,000	3,674,000
A012	**TOTAL ALLOWANCES**				**15,496,000**	**61,077,000**	**59,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,496,000**	**61,077,000**	**59,201,000**
A01202	House Rent Allowance				881,000	3,380,000	3,211,000
A01203	Conveyance Allowance				1,101,000	4,326,000	4,110,000
A01210	Risk Allowance					23,547,000	23,547,000
A01217	Medical Allowance				781,000	3,048,000	2,896,000
A0121B	Health Professional Allowance				1,707,000	5,196,000	4,936,000
A0121M	Adhoc Relief Allowance - 2012				1,935,000	484,000	460,000
A0121T	Adhoc Relief Allowance 2013				142,000	403,000	383,000
A0121Z	Adhoc Relief Allowance - 2014				1,006,000	79,000	75,000
A0122C	Adhoc Relief Allowance - 2015				103,000	435,000	413,000
A0122M	Adhoc Relief Allowance 2016				508,000	2,045,000	1,943,000
A0122P	Special Healthcare Allowance				333,000	83,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017				927,000	3,721,000	3,535,000
A0123G	Ad-hoc Relief Allowance-2018				607,000	2,473,000	2,349,000
A0123P	Ad-hoc Relief A 2019				1,113,000	3,704,000	3,519,000
A0123X	Adhoc Relief Allowance-2020					1,726,000	1,640,000
A01250	Incentive Allowance				4,086,000	6,415,000	6,094,000
A01252	Non Practising Allowance				48,000	12,000	11,000
A01270	Others				218,000		
1	Other				218,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
GO0076 DHO (GAVI) GHOTKI					
DHO (GAVI) GHOTKI			**21,352,000**	**89,655,000**	**81,802,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,753,000**	**14,327,000**	**12,539,000**
A011	**TOTAL PAY**		**21**	**21**	**4,748,000**	**5,033,000**	**3,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,209,000**	**302,000**	**477,000**
A01101	Total Basic Pay Of Officer		1	1	1,209,000	302,000	477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,209,000	302,000	477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**3,539,000**	**4,731,000**	**2,936,000**
A01151	Total Basic Pay Other Staff		20	20	3,539,000	4,731,000	2,936,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	1	1	205,000		195,000
A410	ASSISTANT SUPDT: VACCINATION	(BPS-07)	1	1	263,000		172,000
L110	LADY VACCINATOR	(BPS-06)	3	3	573,000		489,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	202,000		163,000
V020	VACCINATOR	(BPS-06)	5	5	973,000		816,000
S004	SANITARY INSPECTOR	(BPS-05)	1	1	199,000		152,000
D161	DRIVER	(BPS-04)	1	1	206,000		141,000
N003	NAIB QASID	(BPS-01)	1	1	123,000	4,731,000	115,000
S347	SANITARY PATROL	(BPS-01)	6	6	795,000		693,000
A012	**TOTAL ALLOWANCES**				**7,005,000**	**9,294,000**	**9,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,005,000**	**9,294,000**	**9,126,000**
A01202	House Rent Allowance				667,000	498,000	473,000
A01203	Conveyance Allowance				601,000	466,000	443,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					3,676,000	3,676,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**					
A01217	Medical Allowance			366,000	299,000	284,000
A0121B	Health Professional Allowance			949,000	930,000	883,000
A0121F	Causality Allowance			86,000	22,000	21,000
A0121T	Adhoc Relief Allowance 2013			117,000	93,000	88,000
A0122C	Adhoc Relief Allowance - 2015			95,000	71,000	67,000
A0122M	Adhoc Relief Allowance 2016			478,000	361,000	343,000
A0122P	Special Healthcare Allowance			366,000	92,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017			892,000	710,000	674,000
A0123G	Ad-hoc Relief Allowance-2018			594,000	473,000	449,000
A0123P	Ad-hoc Relief A 2019			748,000	710,000	674,000
A0123X	Adhoc Relief Allowance-2020				465,000	442,000
A01250	Incentive Allowance			471,000	400,000	380,000
A01252	Non Practising Allowance			57,000	14,000	13,000
A01270	Others			502,000		115,000
1	Other			502,000		
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**206,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**143,000**	**143,000**	**153,000**
A03805	Travelling Allowance			38,000	38,000	38,000
A03806	Transportation of Goods			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			96,000	96,000	106,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03970	Others			49,000	49,000	51,000
1	Others			49,000	49,000	51,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**53,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**					
A130	**TOTAL TRANSPORT**			37,000	37,000	39,000
A13001	Transport			37,000	37,000	39,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			7,000	7,000	7,000
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT FIELD STAFF (DHO) HYDERABAD				**12,010,000**	**14,584,000**	**12,810,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
HB0293	**DHO (GAVI) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,271,000**	**50,376,000**	**46,970,000**
A011	**TOTAL PAY**		**82**	**82**	**573,000**	**15,603,000**	**13,394,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**573,000**	**15,603,000**	**13,394,000**
A01151	Total Basic Pay Other Staff		82	82	513,000	15,588,000	13,379,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	82	82	513,000	15,588,000	13,379,000
A01156	Total Pay of contract staff				60,000	15,000	15,000
S053	SENIOR CLERK	(BPS-14)			60,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**1,698,000**	**34,773,000**	**33,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,698,000**	**34,773,000**	**33,576,000**
A01202	House Rent Allowance				113,000	3,088,000	2,934,000
A01203	Conveyance Allowance				166,000	2,755,000	2,617,000
A01210	Risk Allowance					10,841,000	10,841,000
A01217	Medical Allowance				118,000	1,964,000	1,866,000
A0121B	Health Professional Allowance				205,000	2,762,000	2,624,000
A0121T	Adhoc Relief Allowance 2013				30,000	490,000	465,000
A0122C	Adhoc Relief Allowance - 2015				15,000	299,000	284,000
A0122M	Adhoc Relief Allowance 2016				78,000	1,283,000	1,219,000
A0122P	Special Healthcare Allowance				58,000	15,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				149,000	2,217,000	2,106,000
A0123G	Ad-hoc Relief Allowance-2018				99,000	1,393,000	1,323,000
A0123P	Ad-hoc Relief A 2019				162,000	2,077,000	1,973,000
A0123X	Adhoc Relief Allowance-2020					746,000	709,000
A01250	Incentive Allowance				343,000	4,843,000	4,601,000
A01270	Others				162,000		
1	Other				162,000		
DHO (GAVI) HYDERABAD					**2,271,000**	**50,376,000**	**46,970,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
JK0072	**DISTRICT FIELD STAFF JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,334,000**	**16,702,000**	**12,533,000**
A011	**TOTAL PAY**		**17**	**17**	**5,684,000**	**7,344,000**	**3,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,624,000**	**1,757,000**	**953,000**
A01101	Total Basic Pay Of Officer		2	2	1,624,000	1,757,000	953,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,624,000	1,757,000	953,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,060,000**	**5,587,000**	**2,386,000**
A01151	Total Basic Pay Other Staff		15	15	4,060,000	5,587,000	2,386,000
S053	SENIOR CLERK	(BPS-14)					
D116	DISPENSER / DRESSER	(BPS-09)	2	2	555,000		389,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-08)	1	1	127,000		183,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	103,000		163,000
V020	VACCINATOR	(BPS-06)	6	6	2,305,000		978,000
D161	DRIVER	(BPS-05)	2	2	415,000		305,000
N003	NAIB QASID	(BPS-02)	3	3	555,000	5,587,000	368,000
A012	**TOTAL ALLOWANCES**				**6,650,000**	**9,358,000**	**9,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,599,000**	**9,307,000**	**9,143,000**
A01202	House Rent Allowance				395,000	372,000	353,000
A01203	Conveyance Allowance				550,000	494,000	469,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				9,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010					13,000	
A01210	Risk Allowance					3,055,000	3,055,000
A01217	Medical Allowance				297,000	227,000	216,000
A0121B	Health Professional Allowance				1,202,000	1,536,000	1,459,000
A0121T	Adhoc Relief Allowance 2013				87,000	72,000	68,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
JK0072	**DISTRICT FIELD STAFF JACOBABAD**					
A0122C	Adhoc Relief Allowance - 2015			92,000	80,000	76,000
A0122M	Adhoc Relief Allowance 2016			461,000	393,000	373,000
A0122P	Special Healthcare Allowance			305,000	264,000	251,000
A0122Y	Ad-hoc Relief Allowance 2017			864,000	780,000	741,000
A0123G	Ad-hoc Relief Allowance-2018			576,000	520,000	494,000
A0123P	Ad-hoc Relief A 2019			931,000	780,000	741,000
A0123X	Adhoc Relief Allowance-2020				454,000	431,000
A01250	Incentive Allowance			171,000	100,000	95,000
A01257	RC Allowance			86,000	158,000	150,000
A01270	Others			568,000		162,000
1	Other			568,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**51,000**	**51,000**
A01274	Medical Charges			51,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**401,000**	**216,000**	**438,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**185,000**		**204,000**
A03303	Electricity			185,000		204,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**61,000**	**61,000**	**66,000**
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	53,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**163,000**
A03901	Stationery			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			128,000	128,000	141,000
A03970	Others			8,000	8,000	8,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
JK0072 DISTRICT FIELD STAFF JACOBABAD					
1 Others			8,000	8,000	8,000
DISTRICT FIELD STAFF JACOBABAD			**12,735,000**	**16,918,000**	**12,971,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
JK0080	**DHO (GAVI) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,117,000**	**50,662,000**	**42,123,000**
A011	**TOTAL PAY**		**56**	**56**	**4,248,000**	**19,402,000**	**11,846,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**4,248,000**	**19,402,000**	**11,846,000**
A01151	Total Basic Pay Other Staff		56	56	1,539,000	16,693,000	9,137,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	56	56	1,539,000	16,693,000	9,137,000
A01156	Total Pay of contract staff				2,709,000	2,709,000	2,709,000
S053	SENIOR CLERK	(BPS-14)			2,709,000	2,709,000	2,709,000
A012	**TOTAL ALLOWANCES**				**2,869,000**	**31,260,000**	**30,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,869,000**	**31,260,000**	**30,277,000**
A01202	House Rent Allowance				137,000	1,694,000	1,609,000
A01203	Conveyance Allowance				190,000	2,124,000	2,018,000
A01210	Risk Allowance					11,628,000	11,628,000
A01217	Medical Allowance				141,000	1,512,000	1,436,000
A0121B	Health Professional Allowance				583,000	2,458,000	2,335,000
A0121T	Adhoc Relief Allowance 2013				14,000	282,000	268,000
A0122C	Adhoc Relief Allowance - 2015				5,000	197,000	187,000
A0122M	Adhoc Relief Allowance 2016				86,000	916,000	870,000
A0122P	Special Healthcare Allowance				58,000	15,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				284,000	1,914,000	1,818,000
A0123G	Ad-hoc Relief Allowance-2018				189,000	1,276,000	1,212,000
A0123P	Ad-hoc Relief A 2019				324,000	1,914,000	1,818,000
A0123X	Adhoc Relief Allowance-2020					804,000	764,000
A01250	Incentive Allowance				550,000	4,526,000	4,300,000
A01270	Others				308,000		
1	Other				308,000		
DHO (GAVI) JACOBABAD					**7,117,000**	**50,662,000**	**42,123,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
JO0079	**DHO (GAVI) JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,676,000**	**18,723,000**	**21,971,000**
A011	**TOTAL PAY**		**52**	**52**	**2,225,000**	**6,444,000**	**10,067,000**
A011-1	**TOTAL PAY OF OFFICERS**				**309,000**	**309,000**	**309,000**
A01106	Total Pay of contract officer				309,000	309,000	309,000
A119	ASSISTANT	(BPS-16)			309,000	309,000	309,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**1,916,000**	**6,135,000**	**9,758,000**
A01151	Total Basic Pay Other Staff		52	52	642,000	4,861,000	8,484,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	52	52	642,000	4,861,000	8,484,000
A01156	Total Pay of contract staff				1,274,000	1,274,000	1,274,000
S053	SENIOR CLERK	(BPS-14)			1,274,000	1,274,000	1,274,000
A012	**TOTAL ALLOWANCES**				**2,451,000**	**12,279,000**	**11,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,451,000**	**12,279,000**	**11,904,000**
A01202	House Rent Allowance				138,000	615,000	584,000
A01203	Conveyance Allowance				179,000	764,000	726,000
A0120R	Prison Allowance					7,000	
A01210	Risk Allowance					4,959,000	4,959,000
A01217	Medical Allowance				128,000	545,000	518,000
A0121B	Health Professional Allowance				586,000	990,000	940,000
A0121T	Adhoc Relief Allowance 2013				19,000	278,000	264,000
A0122C	Adhoc Relief Allowance - 2015				34,000	183,000	174,000
A0122M	Adhoc Relief Allowance 2016				142,000	334,000	317,000
A0122P	Special Healthcare Allowance				280,000	70,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017				252,000	650,000	617,000
A01233	Unattractive Area Allowance					50,000	47,000
A01239	Special Allowance					50,000	47,000
A0123G	Ad-hoc Relief Allowance-2018				88,000	358,000	340,000
A0123P	Ad-hoc Relief A 2019				259,000	663,000	630,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
JO0079	**DHO (GAVI) JAMSHORO**					
A0123X	Adhoc Relief Allowance-2020				377,000	358,000
A01250	Incentive Allowance			177,000	1,386,000	1,317,000
A01270	Others			169,000		
1	Other			169,000		
DHO (GAVI) JAMSHORO				**4,676,000**	**18,723,000**	**21,971,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KK0062	**DHO (GAVI) KASHMORE @ KHANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,152,000**	**66,125,000**	**51,921,000**
A011	**TOTAL PAY**		**66**	**66**	**4,751,000**	**23,328,000**	**11,474,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**4,751,000**	**23,328,000**	**11,474,000**
A01151	Total Basic Pay Other Staff		66	66	1,926,000	22,622,000	10,768,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	66	66	1,926,000	22,622,000	10,768,000
A01156	Total Pay of contract staff				2,825,000	706,000	706,000
S053	SENIOR CLERK	(BPS-14)			2,825,000	706,000	706,000
A012	**TOTAL ALLOWANCES**				**6,401,000**	**42,797,000**	**40,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,401,000**	**42,797,000**	**40,447,000**
A01202	House Rent Allowance				518,000	3,426,000	3,255,000
A01203	Conveyance Allowance				649,000	4,037,000	3,835,000
A01210	Risk Allowance					13,989,000	13,989,000
A01217	Medical Allowance				462,000	2,855,000	2,712,000
A0121B	Health Professional Allowance				801,000	2,679,000	2,545,000
A0121C	Additional Pay Allowance					354,000	
A0121T	Adhoc Relief Allowance 2013				109,000	236,000	224,000
A0122C	Adhoc Relief Allowance - 2015				78,000	443,000	421,000
A0122M	Adhoc Relief Allowance 2016				348,000	1,827,000	1,736,000
A0122P	Special Healthcare Allowance				166,000	42,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017				529,000	1,675,000	1,591,000
A0123G	Ad-hoc Relief Allowance-2018				352,000	1,996,000	1,896,000
A0123P	Ad-hoc Relief A 2019				588,000	3,487,000	3,313,000
A0123X	Adhoc Relief Allowance-2020					1,035,000	983,000
A01244	Adhoc Relief					603,000	
A01250	Incentive Allowance				1,250,000	4,113,000	3,907,000
A01270	Others				551,000		
1	Other				551,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
KK0062 DHO (GAVI) KASHMORE @ KHANDHKOT					
DHO (GAVI) KASHMORE @ KHANDHKOT			**11,152,000**	**66,125,000**	**51,921,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0700	**DIRECTOR HEALTH SERVICES (GAVI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,271,000**	**22,568,000**	**22,861,000**
A011	**TOTAL PAY**		**42**	**42**	**7,652,000**	**8,388,000**	**9,115,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**7,652,000**	**8,388,000**	**9,115,000**
A01151	Total Basic Pay Other Staff		42	42	5,389,000	6,125,000	6,852,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	42	42	5,389,000	6,125,000	6,852,000
A01156	Total Pay of contract staff				2,263,000	2,263,000	2,263,000
S053	SENIOR CLERK	(BPS-14)			2,263,000	2,263,000	2,263,000
A012	**TOTAL ALLOWANCES**				**29,619,000**	**14,180,000**	**13,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,619,000**	**14,180,000**	**13,746,000**
A01202	House Rent Allowance				1,140,000	986,000	937,000
A01203	Conveyance Allowance				983,000	835,000	793,000
A01210	Risk Allowance					5,508,000	5,508,000
A01217	Medical Allowance				700,000	606,000	576,000
A0121B	Health Professional Allowance				1,613,000	1,147,000	1,090,000
A0121T	Adhoc Relief Allowance 2013				94,000	100,000	95,000
A0122C	Adhoc Relief Allowance - 2015				61,000	124,000	118,000
A0122M	Adhoc Relief Allowance 2016				299,000	341,000	324,000
A0122P	Special Healthcare Allowance				102,000	26,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				851,000	873,000	829,000
A01239	Special Allowance				2,021,000	1,557,000	1,479,000
A0123G	Ad-hoc Relief Allowance-2018				571,000	584,000	555,000
A0123P	Ad-hoc Relief A 2019				819,000	870,000	826,000
A0123X	Adhoc Relief Allowance-2020					573,000	544,000
A01250	Incentive Allowance				19,826,000	50,000	47,000
A01270	Others				539,000		
1	Other				539,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
KQ0700 DIRECTOR HEALTH SERVICES (GAVI) KARACHI					
DIRECTOR HEALTH SERVICES (GAVI) KARACHI			**37,271,000**	**22,568,000**	**22,861,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,634,000**	**44,082,000**	**42,650,000**
A011	**TOTAL PAY**		**99**	**99**	**15,465,000**	**14,517,000**	**13,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**678,000**	**1,365,000**	**953,000**
A01101	Total Basic Pay Of Officer		2	2	678,000	1,365,000	953,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	678,000	1,365,000	953,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**14,787,000**	**13,152,000**	**12,901,000**
A01151	Total Basic Pay Other Staff		97	97	14,776,000	13,115,000	12,868,000
S053	SENIOR CLERK	(BPS-14)					
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	116,000		195,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	96,000		183,000
D282	DISTRICT SUPERINTENDENT VACCINE	(BPS-08)	1	1	90,000		183,000
V023	VACCINATOR INSPECTOR	(BPS-08)	2	2	182,000		368,000
S004	SANITARY INSPECTOR	(BPS-06)	9	9	955,000		1,469,000
S007	SANITARY SUB-INSPECTOR	(BPS-05)	2	2	371,000		305,000
V020	VACCINATOR	(BPS-05)	8	8	1,794,000		1,220,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000	13,115,000	245,000
N003	NAIB QASID	(BPS-02)	2	2	2,683,000		245,000
S005	SANITARY JAMADAR	(BPS-02)	4	4	599,000		490,000
S008	SANITARY WORKER	(BPS-02)	39	39	4,207,000		4,779,000
S347	SANITARY PATROL	(BPS-02)	12	12	1,546,000		1,471,000
S353	SANITARY SAWAR	(BPS-02)	4	4	564,000		490,000
V022	VACCINATOR SAWAR	(BPS-02)	10	10	1,409,000		1,225,000
A01152	Personal pay				11,000	37,000	33,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**					
A012	**TOTAL ALLOWANCES**			**20,169,000**	**29,565,000**	**28,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,169,000**	**29,565,000**	**28,796,000**
A01202	House Rent Allowance			1,547,000	1,164,000	1,106,000
A01203	Conveyance Allowance			2,068,000	1,548,000	1,471,000
A01207	Washing Allowance			42,000	36,000	34,000
A0120D	Integrated Allowance			16,000	11,000	10,000
A01210	Risk Allowance				12,874,000	12,874,000
A01217	Medical Allowance			1,478,000	1,092,000	1,037,000
A0121B	Health Professional Allowance			3,092,000	3,171,000	3,012,000
A0121T	Adhoc Relief Allowance 2013			323,000	234,000	222,000
A0122C	Adhoc Relief Allowance - 2015			289,000	219,000	208,000
A0122M	Adhoc Relief Allowance 2016			1,471,000	1,084,000	1,030,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	25,000	24,000
A0122P	Special Healthcare Allowance			808,000	339,000	322,000
A0122Y	Ad-hoc Relief Allowance 2017			2,767,000	2,174,000	2,065,000
A0123G	Ad-hoc Relief Allowance-2018			1,839,000	1,458,000	1,385,000
A0123P	Ad-hoc Relief A 2019			2,191,000	2,168,000	2,060,000
A0123X	Adhoc Relief Allowance-2020				1,368,000	1,300,000
A01250	Incentive Allowance			507,000	400,000	380,000
A01252	Non Practising Allowance				50,000	47,000
A01257	RC Allowance			171,000	150,000	142,000
A01270	Others			1,545,000		67,000
1	Other			1,545,000		
A03	**TOTAL OPERATING EXPENSES**			**2,680,000**	**2,680,000**	**2,881,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**402,000**	**402,000**	**402,000**
A03805	Travelling Allowance			336,000	336,000	336,000
A03806	Transportation of Goods			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**2,278,000**	**2,278,000**	**2,479,000**
A03901	Stationery			21,000	21,000	22,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**					
A03906	Uniforms and Protective Clothing			258,000	258,000	271,000
A03927	Purchase of Drug and Medicines			1,735,000	1,735,000	1,909,000
A03970	Others			264,000	264,000	277,000
1	Others			264,000	264,000	277,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**148,000**	**155,000**
A130	**TOTAL TRANSPORT**			**28,000**	**28,000**	**29,000**
A13001	Transport			28,000	28,000	29,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**29,000**
A13101	Machinery and Equipment			28,000	28,000	29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
DISTRICT FIELD STAFF KHAIRPUR				**38,462,000**	**46,910,000**	**45,686,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KX0115	**DHO (GAVI) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,733,000**	**111,941,000**	**100,739,000**
A011	**TOTAL PAY**		**136**	**136**	**10,532,000**	**34,519,000**	**29,514,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**136**	**136**	**10,532,000**	**34,519,000**	**29,514,000**
A01151	Total Basic Pay Other Staff		136	136	3,208,000	27,195,000	22,190,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	136	136	3,208,000	27,195,000	22,190,000
A01156	Total Pay of contract staff				7,324,000	7,324,000	7,324,000
S053	SENIOR CLERK	(BPS-14)			7,324,000	7,324,000	7,324,000
A012	**TOTAL ALLOWANCES**				**13,201,000**	**77,422,000**	**71,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,201,000**	**77,422,000**	**71,225,000**
A01202	House Rent Allowance				833,000	5,460,000	5,187,000
A01203	Conveyance Allowance				1,048,000	8,196,000	7,786,000
A0120X	Ad - hoc Allowance - 2010					2,024,000	
A01210	Risk Allowance					23,592,000	23,592,000
A01217	Medical Allowance				739,000	5,519,000	5,243,000
A0121A	Ad - hoc Allowance - 2011					571,000	
A0121B	Health Professional Allowance				1,232,000	4,741,000	4,504,000
A0121M	Adhoc Relief Allowance - 2012					1,361,000	1,293,000
A0121T	Adhoc Relief Allowance 2013				296,000	808,000	768,000
A0121Z	Adhoc Relief Allowance - 2014					983,000	934,000
A0122C	Adhoc Relief Allowance - 2015				227,000	1,186,000	1,127,000
A0122M	Adhoc Relief Allowance 2016				608,000	2,169,000	2,061,000
A0122P	Special Healthcare Allowance				324,000	81,000	77,000
A0122Y	Ad-hoc Relief Allowance 2017				1,113,000	3,710,000	3,524,000
A0123G	Ad-hoc Relief Allowance-2018				720,000	2,413,000	2,292,000
A0123P	Ad-hoc Relief A 2019				1,117,000	3,622,000	3,441,000
A0123X	Adhoc Relief Allowance-2020					1,764,000	1,676,000
A01244	Adhoc Relief					1,096,000	
A01250	Incentive Allowance				3,921,000	8,126,000	7,720,000
A01270	Others				1,023,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
KX0115 DHO (GAVI) KHAIRPUR					
1 Other			1,023,000		
DHO (GAVI) KHAIRPUR			**23,733,000**	**111,941,000**	**100,739,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
LN0146	**DHO (GAVI) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,527,000**	**31,638,000**	**35,994,000**
A011	**TOTAL PAY**		**78**	**78**	**930,000**	**8,199,000**	**13,143,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**930,000**	**8,199,000**	**13,143,000**
A01151	Total Basic Pay Other Staff		78	78	513,000	7,782,000	12,726,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	78	78	513,000	7,782,000	12,726,000
A01156	Total Pay of contract staff				417,000	417,000	417,000
S053	SENIOR CLERK	(BPS-14)			417,000	417,000	417,000
A012	**TOTAL ALLOWANCES**				**1,597,000**	**23,439,000**	**22,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,597,000**	**23,439,000**	**22,851,000**
A01202	House Rent Allowance				167,000	1,203,000	1,143,000
A01203	Conveyance Allowance				140,000	1,371,000	1,302,000
A01207	Washing Allowance				2,000	1,000	1,000
A01210	Risk Allowance					11,657,000	11,657,000
A01217	Medical Allowance				100,000	984,000	935,000
A0121B	Health Professional Allowance				131,000	579,000	550,000
A0121T	Adhoc Relief Allowance 2013				23,000	268,000	255,000
A0122C	Adhoc Relief Allowance - 2015				54,000	695,000	660,000
A0122M	Adhoc Relief Allowance 2016				64,000	581,000	552,000
A0122P	Special Healthcare Allowance				30,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017				168,000	1,200,000	1,140,000
A0123G	Ad-hoc Relief Allowance-2018				81,000	788,000	749,000
A0123P	Ad-hoc Relief A 2019				129,000	1,166,000	1,108,000
A0123X	Adhoc Relief Allowance-2020					788,000	749,000
A01250	Incentive Allowance				457,000	2,150,000	2,042,000
A01270	Others				51,000		
1	Other				51,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
LN0146 DHO (GAVI) LARKANA					
DHO (GAVI) LARKANA			**2,527,000**	**31,638,000**	**35,994,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MP0139	**DHO (GAVI) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,205,000**	**42,176,000**	**42,887,000**
A011	**TOTAL PAY**		**68**	**68**	**2,570,000**	**11,055,000**	**12,639,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**2,570,000**	**11,055,000**	**12,639,000**
A01151	Total Basic Pay Other Staff		68	68	1,026,000	9,511,000	11,095,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	68	68	1,026,000	9,511,000	11,095,000
A01156	Total Pay of contract staff				1,544,000	1,544,000	1,544,000
S053	SENIOR CLERK	(BPS-14)			1,544,000	1,544,000	1,544,000
A012	**TOTAL ALLOWANCES**				**4,635,000**	**31,121,000**	**30,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,635,000**	**31,121,000**	**30,248,000**
A01202	House Rent Allowance				364,000	1,290,000	1,225,000
A01203	Conveyance Allowance				455,000	1,615,000	1,534,000
A0120G	Field Allowance					74,000	
A01210	Risk Allowance					15,081,000	15,081,000
A01217	Medical Allowance				324,000	1,159,000	1,101,000
A0121B	Health Professional Allowance				681,000	2,118,000	2,012,000
A0121T	Adhoc Relief Allowance 2013				79,000	247,000	235,000
A0122C	Adhoc Relief Allowance - 2015				70,000	177,000	168,000
A0122M	Adhoc Relief Allowance 2016				185,000	668,000	635,000
A0122P	Special Healthcare Allowance				161,000	40,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				437,000	1,499,000	1,424,000
A01239	Special Allowance				27,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				291,000	1,000,000	950,000
A0123P	Ad-hoc Relief A 2019				458,000	1,505,000	1,430,000
A0123X	Adhoc Relief Allowance-2020					991,000	941,000
A01250	Incentive Allowance				1,000,000	3,650,000	3,467,000
A01270	Others				103,000		
1	Other				103,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
MP0139 DHO (GAVI) MIRPURKHAS					
DHO (GAVI) MIRPURKHAS			**7,205,000**	**42,176,000**	**42,887,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MX0072	**DHO (GAVI) THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,456,000**	**128,034,000**	**113,689,000**
A011	**TOTAL PAY**		**121**	**121**	**8,519,000**	**34,930,000**	**24,284,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**121**	**121**	**8,519,000**	**34,930,000**	**24,284,000**
A01151	Total Basic Pay Other Staff		121	121	3,978,000	30,389,000	19,743,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	121	121	3,978,000	30,389,000	19,743,000
A01156	Total Pay of contract staff				4,541,000	4,541,000	4,541,000
S053	SENIOR CLERK	(BPS-14)			4,541,000	4,541,000	4,541,000
A012	**TOTAL ALLOWANCES**				**20,937,000**	**93,104,000**	**89,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,937,000**	**93,104,000**	**89,405,000**
A01202	House Rent Allowance				841,000	4,326,000	4,110,000
A01203	Conveyance Allowance				1,052,000	5,408,000	5,138,000
A0120L	Hard Area Allowance @ 50% of Running Bas				6,000,000	23,102,000	21,947,000
A0120X	Ad - hoc Allowance - 2010					85,000	
A01210	Risk Allowance					24,855,000	24,855,000
A01217	Medical Allowance				749,000	3,834,000	3,642,000
A0121B	Health Professional Allowance				1,431,000	5,298,000	5,033,000
A0121T	Adhoc Relief Allowance 2013				141,000	603,000	573,000
A0121Z	Adhoc Relief Allowance - 2014				1,284,000	630,000	598,000
A0122C	Adhoc Relief Allowance - 2015				70,000	469,000	446,000
A0122M	Adhoc Relief Allowance 2016				480,000	2,516,000	2,390,000
A0122P	Special Healthcare Allowance				354,000	89,000	85,000
A0122Y	Ad-hoc Relief Allowance 2017				931,000	4,049,000	3,847,000
A01233	Unattractive Area Allowance				96,000	23,000	22,000
A0123G	Ad-hoc Relief Allowance-2018				614,000	2,808,000	2,668,000
A0123P	Ad-hoc Relief A 2019				1,059,000	3,968,000	3,770,000
A0123X	Adhoc Relief Allowance-2020					2,308,000	2,193,000
A01244	Adhoc Relief					219,000	
A01250	Incentive Allowance				4,753,000	8,514,000	8,088,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
MX0072 DHO (GAVI) THARPARKAR @ MITHI					
A01270 Others			1,082,000		
1 Other			1,082,000		
DHO (GAVI) THARPARKAR @ MITHI			**29,456,000**	**128,034,000**	**113,689,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MY0075	**DISTRICT FIELD STAFF MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,435,000**	**4,065,000**	**3,355,000**
A011	**TOTAL PAY**		**5**	**5**	**1,390,000**	**1,424,000**	**796,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,390,000**	**1,424,000**	**796,000**
A01151	Total Basic Pay Other Staff		5	5	1,384,000	1,413,000	786,000
S053	SENIOR CLERK	(BPS-14)					
A410	ASSISTANT SUPDT: VACCINATION	(BPS-12)	1	1	367,000		237,000
S004	SANITARY INSPECTOR	(BPS-05)	1	1	359,000		152,000
V020	VACCINATOR	(BPS-05)	1	1	401,000		152,000
S047	SENIOR ASSISTANT DRAFTSMAN	(BPS-02)	2	2	257,000	1,413,000	245,000
A01152	Personal pay				6,000	11,000	10,000
A012	**TOTAL ALLOWANCES**				**2,045,000**	**2,641,000**	**2,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,045,000**	**2,641,000**	**2,559,000**
A01202	House Rent Allowance				86,000	75,000	71,000
A01203	Conveyance Allowance				160,000	140,000	133,000
A01207	Washing Allowance				3,000	3,000	3,000
A01210	Risk Allowance					1,020,000	1,020,000
A01217	Medical Allowance				98,000	86,000	82,000
A0121B	Health Professional Allowance				270,000	285,000	271,000
A0121T	Adhoc Relief Allowance 2013				37,000	33,000	31,000
A0122C	Adhoc Relief Allowance - 2015				25,000	22,000	21,000
A0122M	Adhoc Relief Allowance 2016				127,000	111,000	105,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	21,000	20,000
A0122P	Special Healthcare Allowance				90,000	23,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000	214,000	203,000
A0123G	Ad-hoc Relief Allowance-2018				156,000	142,000	135,000
A0123P	Ad-hoc Relief A 2019				212,000	214,000	203,000
A0123X	Adhoc Relief Allowance-2020					142,000	135,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
MY0075	**DISTRICT FIELD STAFF MATIARI**					
A01250	Incentive Allowance			394,000	110,000	104,000
A01270	Others			138,000		
1	Other			138,000		
A03	**TOTAL OPERATING EXPENSES**			**926,000**	**926,000**	**973,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**457,000**	**457,000**	**481,000**
A03805	Travelling Allowance			184,000	184,000	184,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000
A039	**TOTAL GENERAL**			**440,000**	**440,000**	**462,000**
A03901	Stationery			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			67,000	67,000	70,000
A03970	Others			356,000	356,000	374,000
1	Others			356,000	356,000	374,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**273,000**	**273,000**	**285,000**
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	**97,000**
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**60,000**
A13101	Machinery and Equipment			57,000	57,000	60,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
MY0075	**DISTRICT FIELD STAFF MATIARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**92,000**
A13201	Furniture and Fixture			88,000	88,000	92,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**36,000**	**36,000**
A13701	Hardware			36,000	36,000	36,000
DISTRICT FIELD STAFF MATIARI				**4,634,000**	**5,264,000**	**4,613,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MY0076	**DHO (GAVI) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,617,000**	**28,056,000**	**23,861,000**
A011	**TOTAL PAY**		**38**	**38**	**1,205,000**	**10,131,000**	**6,892,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**1,205,000**	**10,131,000**	**6,892,000**
A01151	Total Basic Pay Other Staff		38	38	513,000	9,439,000	6,200,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	38	38	513,000	9,439,000	6,200,000
A01156	Total Pay of contract staff				692,000	692,000	692,000
S053	SENIOR CLERK	(BPS-14)			692,000	692,000	692,000
A012	**TOTAL ALLOWANCES**				**2,412,000**	**17,925,000**	**16,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,412,000**	**17,925,000**	**16,969,000**
A01202	House Rent Allowance				154,000	1,205,000	1,145,000
A01203	Conveyance Allowance				193,000	1,663,000	1,580,000
A01210	Risk Allowance					6,149,000	6,149,000
A01217	Medical Allowance				138,000	1,610,000	1,529,000
A0121B	Health Professional Allowance				215,000	838,000	796,000
A0121T	Adhoc Relief Allowance 2013				28,000	244,000	232,000
A0122C	Adhoc Relief Allowance - 2015				39,000	401,000	381,000
A0122M	Adhoc Relief Allowance 2016				89,000	479,000	455,000
A0122P	Special Healthcare Allowance				60,000	15,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000	772,000	733,000
A0123G	Ad-hoc Relief Allowance-2018				128,000	1,016,000	965,000
A0123P	Ad-hoc Relief A 2019				202,000	1,047,000	995,000
A0123X	Adhoc Relief Allowance-2020					593,000	563,000
A01244	Adhoc Relief					386,000	
A01250	Incentive Allowance				807,000	1,507,000	1,432,000
A01270	Others				182,000		
1	Other				182,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
MY0076 DHO (GAVI) MATIARI					
DHO (GAVI) MATIARI			**3,617,000**	**28,056,000**	**23,861,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
NX0071	**DISTRICT FIELD STAFF NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,351,000**	**4,770,000**	**4,499,000**
A011	**TOTAL PAY**		**10**	**10**	**3,003,000**	**1,736,000**	**1,566,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,003,000**	**1,736,000**	**1,566,000**
A01151	Total Basic Pay Other Staff		10	10	3,003,000	1,736,000	1,566,000
S053	SENIOR CLERK	(BPS-14)					
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	416,000		183,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	1	1	143,000		163,000
V020	VACCINATOR	(BPS-05)	8	8	2,444,000	1,736,000	1,220,000
A012	**TOTAL ALLOWANCES**				**2,348,000**	**3,034,000**	**2,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,348,000**	**3,034,000**	**2,933,000**
A01202	House Rent Allowance				121,000	106,000	101,000
A01203	Conveyance Allowance				151,000	132,000	125,000
A01210	Risk Allowance					1,020,000	1,020,000
A01217	Medical Allowance				98,000	86,000	82,000
A0121B	Health Professional Allowance				327,000	347,000	330,000
A0121T	Adhoc Relief Allowance 2013				45,000	39,000	37,000
A0122C	Adhoc Relief Allowance - 2015				30,000	26,000	25,000
A0122M	Adhoc Relief Allowance 2016				152,000	133,000	126,000
A0122P	Special Healthcare Allowance				108,000	27,000	26,000
A0122Y	Ad-hoc Relief Allowance 2017				283,000	260,000	247,000
A0123G	Ad-hoc Relief Allowance-2018				189,000	174,000	165,000
A0123P	Ad-hoc Relief A 2019				258,000	260,000	247,000
A0123X	Adhoc Relief Allowance-2020					174,000	165,000
A01250	Incentive Allowance				286,000	250,000	237,000
A01270	Others				300,000		
1	Other				300,000		
A03	**TOTAL OPERATING EXPENSES**				**359,000**	**359,000**	**374,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
NX0071	**DISTRICT FIELD STAFF NAUSHAHRO FEROZE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			236,000	236,000	245,000
A03805	Travelling Allowance			126,000	126,000	126,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	92,000	101,000
A039	**TOTAL GENERAL**			123,000	123,000	129,000
A03901	Stationery			41,000	41,000	43,000
A03970	Others			82,000	82,000	86,000
1	Others			82,000	82,000	86,000
DISTRICT FIELD STAFF NAUSHAHRO FEROZE				**5,710,000**	**5,129,000**	**4,873,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
NX0083	**DHO (GAVI) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,474,000**	**89,162,000**	**63,669,000**
A011	**TOTAL PAY**		**83**	**83**	**6,463,000**	**39,378,000**	**16,412,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**6,463,000**	**39,378,000**	**16,412,000**
A01151	Total Basic Pay Other Staff		83	83	3,593,000	36,508,000	13,542,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	83	83	3,593,000	36,508,000	13,542,000
A01156	Total Pay of contract staff				2,870,000	2,870,000	2,870,000
S053	SENIOR CLERK	(BPS-14)			2,870,000	2,870,000	2,870,000
A012	**TOTAL ALLOWANCES**				**9,011,000**	**49,784,000**	**47,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,011,000**	**49,784,000**	**47,257,000**
A01202	House Rent Allowance				717,000	3,132,000	2,975,000
A01203	Conveyance Allowance				897,000	4,753,000	4,515,000
A0120X	Ad - hoc Allowance - 2010					759,000	
A01210	Risk Allowance					16,699,000	16,699,000
A01217	Medical Allowance				638,000	3,382,000	3,213,000
A0121A	Ad - hoc Allowance - 2011					160,000	
A0121B	Health Professional Allowance				1,124,000	2,485,000	2,361,000
A0121M	Adhoc Relief Allowance - 2012					644,000	612,000
A0121T	Adhoc Relief Allowance 2013				85,000	1,041,000	989,000
A0121Z	Adhoc Relief Allowance - 2014					597,000	567,000
A0122C	Adhoc Relief Allowance - 2015				99,000	1,023,000	972,000
A0122M	Adhoc Relief Allowance 2016				453,000	1,783,000	1,694,000
A0122P	Special Healthcare Allowance				276,000	69,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017				853,000	2,682,000	2,548,000
A0123G	Ad-hoc Relief Allowance-2018				569,000	2,945,000	2,798,000
A0123P	Ad-hoc Relief A 2019				941,000	2,275,000	2,161,000
A0123X	Adhoc Relief Allowance-2020					1,261,000	1,198,000
A01250	Incentive Allowance				2,000,000	4,094,000	3,889,000
A01270	Others				359,000		
1	Other				359,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
NX0083 DHO (GAVI) NAUSHAHRO FEROZE					
DHO (GAVI) NAUSHAHRO FEROZE			**15,474,000**	**89,162,000**	**63,669,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
QS0080	**DHO (GAVI) KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,845,000**	**66,364,000**	**60,599,000**
A011	**TOTAL PAY**		**90**	**90**	**5,724,000**	**19,668,000**	**15,377,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**5,724,000**	**19,668,000**	**15,377,000**
A01151	Total Basic Pay Other Staff		90	90	2,952,000	18,975,000	14,684,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	90	90	2,952,000	18,975,000	14,684,000
A01156	Total Pay of contract staff				2,772,000	693,000	693,000
S053	SENIOR CLERK	(BPS-14)			2,772,000	693,000	693,000
A012	**TOTAL ALLOWANCES**				**9,121,000**	**46,696,000**	**45,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,121,000**	**46,696,000**	**45,222,000**
A01202	House Rent Allowance				668,000	2,460,000	2,337,000
A01203	Conveyance Allowance				840,000	3,153,000	2,995,000
A01210	Risk Allowance					17,235,000	17,235,000
A01217	Medical Allowance				597,000	2,279,000	2,165,000
A0121B	Health Professional Allowance				948,000	3,715,000	3,529,000
A0121T	Adhoc Relief Allowance 2013				122,000	457,000	434,000
A0121Z	Adhoc Relief Allowance - 2014				1,181,000	295,000	280,000
A0122C	Adhoc Relief Allowance - 2015				84,000	454,000	431,000
A0122M	Adhoc Relief Allowance 2016				387,000	1,582,000	1,503,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	24,000
A0122P	Special Healthcare Allowance				264,000	66,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				750,000	2,836,000	2,694,000
A0123G	Ad-hoc Relief Allowance-2018				467,000	1,851,000	1,758,000
A0123P	Ad-hoc Relief A 2019				723,000	2,722,000	2,586,000
A0123X	Adhoc Relief Allowance-2020					1,266,000	1,203,000
A01250	Incentive Allowance				1,795,000	6,300,000	5,985,000
A01270	Others				295,000		
1	Other				295,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
QS0080 DHO (GAVI) KAMBER SHAHDADKOT					
DHO (GAVI) KAMBER SHAHDADKOT			**14,845,000**	**66,364,000**	**60,599,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SB0123	**DHO (GAVI) (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,319,000**	**60,693,000**	**63,392,000**
A011	**TOTAL PAY**		**111**	**111**	**7,567,000**	**18,396,000**	**22,342,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**7,567,000**	**18,396,000**	**22,342,000**
A01151	Total Basic Pay Other Staff		111	111	3,336,000	14,165,000	18,111,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	111	111	3,336,000	14,165,000	18,111,000
A01156	Total Pay of contract staff				4,231,000	4,231,000	4,231,000
S053	SENIOR CLERK	(BPS-14)			4,231,000	4,231,000	4,231,000
A012	**TOTAL ALLOWANCES**				**9,752,000**	**42,297,000**	**41,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,752,000**	**42,297,000**	**41,050,000**
A01202	House Rent Allowance				640,000	1,893,000	1,798,000
A01203	Conveyance Allowance				800,000	2,420,000	2,299,000
A01210	Risk Allowance					19,176,000	19,176,000
A01217	Medical Allowance				570,000	1,708,000	1,623,000
A0121B	Health Professional Allowance				942,000	2,743,000	2,606,000
A0121M	Adhoc Relief Allowance - 2012				996,000	249,000	237,000
A0121T	Adhoc Relief Allowance 2013				141,000	546,000	519,000
A0121Z	Adhoc Relief Allowance - 2014				385,000	96,000	91,000
A0122C	Adhoc Relief Allowance - 2015				140,000	470,000	446,000
A0122M	Adhoc Relief Allowance 2016				370,000	1,238,000	1,176,000
A0122P	Special Healthcare Allowance				220,000	55,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				731,000	2,124,000	2,018,000
A0123G	Ad-hoc Relief Allowance-2018				477,000	1,406,000	1,336,000
A0123P	Ad-hoc Relief A 2019				917,000	2,118,000	2,012,000
A0123X	Adhoc Relief Allowance-2020					1,405,000	1,335,000
A01244	Adhoc Relief					96,000	
A01250	Incentive Allowance				1,559,000	4,554,000	4,326,000
A01270	Others				864,000		
1	Other				864,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SB0123 DHO (GAVI) (S) BENAZIRABAD					
DHO (GAVI) (S) BENAZIRABAD			**17,319,000**	**60,693,000**	**63,392,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SN0094	**DHO (GAVI) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,332,000**	**77,663,000**	**73,016,000**
A011	**TOTAL PAY**		**132**	**132**	**1,904,000**	**22,146,000**	**21,564,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**132**	**132**	**1,904,000**	**22,146,000**	**21,564,000**
A01151	Total Basic Pay Other Staff		132	132	1,796,000	22,119,000	21,537,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	132	132	1,796,000	22,119,000	21,537,000
A01156	Total Pay of contract staff				108,000	27,000	27,000
S053	SENIOR CLERK	(BPS-14)			108,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**5,428,000**	**55,517,000**	**51,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,428,000**	**53,277,000**	**51,452,000**
A01202	House Rent Allowance				345,000	3,072,000	2,918,000
A01203	Conveyance Allowance				441,000	3,851,000	3,658,000
A01210	Risk Allowance					22,323,000	22,323,000
A01217	Medical Allowance				314,000	2,740,000	2,603,000
A0121B	Health Professional Allowance				571,000	4,239,000	4,027,000
A0121M	Adhoc Relief Allowance - 2012				696,000	174,000	165,000
A0121T	Adhoc Relief Allowance 2013				60,000	679,000	645,000
A0121Z	Adhoc Relief Allowance - 2014				305,000	76,000	72,000
A0122C	Adhoc Relief Allowance - 2015				41,000	465,000	442,000
A0122M	Adhoc Relief Allowance 2016				203,000	1,925,000	1,829,000
A0122P	Special Healthcare Allowance				126,000	32,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				342,000	3,219,000	3,058,000
A0123G	Ad-hoc Relief Allowance-2018				255,000	2,263,000	2,150,000
A0123P	Ad-hoc Relief A 2019				404,000	3,219,000	3,058,000
A0123X	Adhoc Relief Allowance-2020					1,620,000	1,539,000
A01244	Adhoc Relief					290,000	
A01250	Incentive Allowance				857,000	3,090,000	2,935,000
A01270	Others				468,000		
1	Other				468,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SN0094 DHO (GAVI) SANGHAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**2,240,000**	
A01299 Others				2,240,000	
DHO (GAVI) SANGHAR			**7,332,000**	**77,663,000**	**73,016,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SQ0072	**DISTRICT FIELD STAFF (DHO) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,295,000**	**3,912,000**	**3,543,000**
A011	**TOTAL PAY**		**7**	**7**	**1,225,000**	**1,239,000**	**937,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,225,000**	**1,239,000**	**937,000**
A01151	Total Basic Pay Other Staff		7	7	1,147,000	1,217,000	917,000
S053	SENIOR CLERK	(BPS-14)					
S004	SANITARY INSPECTOR	(BPS-05)	1	1	168,000		152,000
S007	SANITARY SUB-INSPECTOR	(BPS-05)	1	1	168,000		152,000
N003	NAIB QASID	(BPS-02)	1	1	135,000	1,217,000	123,000
S347	SANITARY PATROL	(BPS-02)	4	4	676,000		490,000
A01152	Personal pay				78,000	22,000	20,000
A012	**TOTAL ALLOWANCES**				**2,070,000**	**2,673,000**	**2,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,070,000**	**2,673,000**	**2,606,000**
A01202	House Rent Allowance				168,000	112,000	106,000
A01203	Conveyance Allowance				224,000	148,000	141,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance					1,282,000	1,282,000
A01217	Medical Allowance				157,000	108,000	103,000
A0121B	Health Professional Allowance				281,000	248,000	236,000
A0121T	Adhoc Relief Allowance 2013				45,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015				33,000	16,000	15,000
A0122M	Adhoc Relief Allowance 2016				167,000	86,000	82,000
A0122P	Special Healthcare Allowance				102,000	26,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				321,000	186,000	177,000
A0123G	Ad-hoc Relief Allowance-2018				214,000	124,000	118,000
A0123P	Ad-hoc Relief A 2019				222,000	186,000	177,000
A0123X	Adhoc Relief Allowance-2020					124,000	118,000
A01270	Others				134,000		
1	Other				134,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SQ0072 DISTRICT FIELD STAFF (DHO) SHIKARPUR					
DISTRICT FIELD STAFF (DHO) SHIKARPUR			**3,295,000**	**3,912,000**	**3,543,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SQ0085	**DHO (GAVI) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,992,000**	**77,536,000**	**61,516,000**
A011	**TOTAL PAY**		**78**	**78**	**6,590,000**	**28,780,000**	**16,246,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**6,590,000**	**28,780,000**	**16,246,000**
A01151	Total Basic Pay Other Staff		78	78	2,952,000	25,256,000	12,726,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	78	78	2,952,000	25,256,000	12,726,000
A01152	Personal pay				152,000	38,000	34,000
A01156	Total Pay of contract staff				3,486,000	3,486,000	3,486,000
S053	SENIOR CLERK	(BPS-14)			3,486,000	3,486,000	3,486,000
A012	**TOTAL ALLOWANCES**				**6,402,000**	**48,756,000**	**45,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,402,000**	**47,864,000**	**45,270,000**
A01202	House Rent Allowance				523,000	4,101,000	3,896,000
A01203	Conveyance Allowance				656,000	4,375,000	4,156,000
A0120X	Ad - hoc Allowance - 2010					20,000	
A01210	Risk Allowance					15,364,000	15,364,000
A01217	Medical Allowance				481,000	3,359,000	3,191,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121B	Health Professional Allowance				1,090,000	3,777,000	3,588,000
A0121M	Adhoc Relief Allowance - 2012					2,000	2,000
A0121T	Adhoc Relief Allowance 2013				95,000	2,363,000	2,245,000
A0122C	Adhoc Relief Allowance - 2015				70,000	361,000	343,000
A0122M	Adhoc Relief Allowance 2016				297,000	1,786,000	1,697,000
A0122P	Special Healthcare Allowance				218,000	55,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				791,000	3,258,000	3,095,000
A0123G	Ad-hoc Relief Allowance-2018				380,000	2,405,000	2,285,000
A0123P	Ad-hoc Relief A 2019				904,000	2,069,000	1,966,000
A0123X	Adhoc Relief Allowance-2020					1,180,000	1,121,000
A01244	Adhoc Relief					999,000	
A01250	Incentive Allowance				193,000	2,388,000	2,269,000
A01270	Others				704,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SQ0085 DHO (GAVI) SHIKARPUR					
1 Other			704,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**892,000**	
A01299 Others				892,000	
DHO (GAVI) SHIKARPUR			**12,992,000**	**77,536,000**	**61,516,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SY0152	**DHO SUKKUR SCHOOL HEALTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,877,000**	**93,260,000**	**98,898,000**
A011	**TOTAL PAY**		**164**	**164**	**39,372,000**	**33,802,000**	**41,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**2,157,000**	**1,696,000**	**21,486,000**
A01101	Total Basic Pay Of Officer		45	45	2,157,000	1,696,000	21,486,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		456,000		
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-18)	1	1	116,000		513,000
H057	HEALTH EDUCATION TRAINER	(BPS-17)	1	1	108,000	1,696,000	477,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-17)	42	42	1,477,000		20,019,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**37,215,000**	**32,106,000**	**19,700,000**
A01151	Total Basic Pay Other Staff		119	119	37,191,000	32,067,000	19,665,000
A112	ARTIST	(BPS-14)	1	1	563,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	526,000		280,000
J053	JUNIOR CLERK	(BPS-11)	4	4	753,000		883,000
D114	DISPENSER	(BPS-09)	1	1	526,000		195,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-08)	1	1	290,000		183,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	546,000		183,000
P125	PROJECTIONIST	(BPS-08)	2	2	456,000		368,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	1,261,000		489,000
V020	VACCINATOR	(BPS-06)	91	91	26,719,000		14,848,000
D161	DRIVER	(BPS-05)	8	8	4,480,000		1,220,000
C089	CHOWKIDAR	(BPS-02)	1	1	574,000	32,067,000	123,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SY0152	**DHO SUKKUR SCHOOL HEALTH**						
N003	NAIB QASID	(BPS-02)	5	5	497,000		613,000
A01152	Personal pay				24,000	39,000	35,000
A012	**TOTAL ALLOWANCES**				**41,505,000**	**59,458,000**	**57,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,505,000**	**59,458,000**	**57,712,000**
A01202	House Rent Allowance				3,396,000	2,909,000	2,764,000
A01203	Conveyance Allowance				3,611,000	3,117,000	2,961,000
A01207	Washing Allowance				12,000	13,000	12,000
A0120D	Integrated Allowance				32,000	28,000	27,000
A01210	Risk Allowance					20,453,000	20,453,000
A01217	Medical Allowance				2,059,000	1,746,000	1,659,000
A0121B	Health Professional Allowance				6,792,000	6,952,000	6,604,000
A0121T	Adhoc Relief Allowance 2013				887,000	699,000	664,000
A0122C	Adhoc Relief Allowance - 2015				577,000	478,000	454,000
A0122M	Adhoc Relief Allowance 2016				3,025,000	2,507,000	2,382,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	13,000	12,000
A0122P	Special Healthcare Allowance				2,082,000	130,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017				5,741,000	5,070,000	4,816,000
A01239	Special Allowance				4,300,000	3,607,000	3,427,000
A0123G	Ad-hoc Relief Allowance-2018				3,816,000	3,380,000	3,211,000
A0123P	Ad-hoc Relief A 2019				5,161,000	5,070,000	4,816,000
A0123X	Adhoc Relief Allowance-2020					3,286,000	3,122,000
A01270	Others						205,000
A03	**TOTAL OPERATING EXPENSES**				**161,000**	**161,000**	**174,000**
A032	**TOTAL COMMUNICATIONS**				**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**29,000**	**29,000**	**31,000**
A03805	Travelling Allowance				12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				17,000	17,000	19,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SY0152	**DHO SUKKUR SCHOOL HEALTH**					
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**138,000**
A03901	Stationery			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			92,000	92,000	101,000
A03970	Others			12,000	12,000	13,000
1	Others			12,000	12,000	13,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**14,000**	**14,000**	**15,000**
A130	**TOTAL TRANSPORT**			**14,000**	**14,000**	**15,000**
A13001	Transport			14,000	14,000	15,000
DHO SUKKUR SCHOOL HEALTH				**81,052,000**	**93,435,000**	**99,087,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SY0158	**DHO (GAVI) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,686,000**	**37,925,000**	**41,287,000**
A011	**TOTAL PAY**		**81**	**81**	**5,408,000**	**12,140,000**	**16,185,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**5,408,000**	**12,140,000**	**16,185,000**
A01151	Total Basic Pay Other Staff		81	81	2,439,000	9,171,000	13,216,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	81	81	2,439,000	9,171,000	13,216,000
A01156	Total Pay of contract staff				2,969,000	2,969,000	2,969,000
S053	SENIOR CLERK	(BPS-14)			2,969,000	2,969,000	2,969,000
A012	**TOTAL ALLOWANCES**				**13,278,000**	**25,785,000**	**25,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,278,000**	**25,785,000**	**25,102,000**
A01202	House Rent Allowance				612,000	1,099,000	1,044,000
A01203	Conveyance Allowance				749,000	1,404,000	1,334,000
A01210	Risk Allowance					12,117,000	12,117,000
A01217	Medical Allowance				533,000	999,000	949,000
A0121B	Health Professional Allowance				924,000	1,826,000	1,735,000
A0121T	Adhoc Relief Allowance 2013				108,000	296,000	281,000
A0122C	Adhoc Relief Allowance - 2015				69,000	161,000	153,000
A0122M	Adhoc Relief Allowance 2016				342,000	701,000	666,000
A0122P	Special Healthcare Allowance				249,000	62,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017				681,000	1,394,000	1,324,000
A01239	Special Allowance				1,550,000	1,363,000	1,295,000
A0123G	Ad-hoc Relief Allowance-2018				454,000	930,000	883,000
A0123P	Ad-hoc Relief A 2019				754,000	1,461,000	1,388,000
A0123X	Adhoc Relief Allowance-2020					847,000	805,000
A01250	Incentive Allowance				5,527,000	1,125,000	1,069,000
A01270	Others				726,000		
1	Other				726,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SY0158 DHO (GAVI) SUKKUR					
DHO (GAVI) SUKKUR			**18,686,000**	**37,925,000**	**41,287,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
TN0079	**DHO (GAVI) T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,818,000**	**28,227,000**	**27,606,000**
A011	**TOTAL PAY**		**48**	**48**	**1,637,000**	**8,035,000**	**8,314,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**1,637,000**	**8,035,000**	**8,314,000**
A01151	Total Basic Pay Other Staff		48	48	1,155,000	7,553,000	7,832,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	48	48	1,155,000	7,553,000	7,832,000
A01156	Total Pay of contract staff				482,000	482,000	482,000
S053	SENIOR CLERK	(BPS-14)			482,000	482,000	482,000
A012	**TOTAL ALLOWANCES**				**3,181,000**	**20,192,000**	**19,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,181,000**	**20,192,000**	**19,292,000**
A01202	House Rent Allowance				210,000	1,313,000	1,247,000
A01203	Conveyance Allowance				331,000	1,843,000	1,751,000
A01210	Risk Allowance					6,120,000	6,120,000
A01217	Medical Allowance				236,000	1,267,000	1,204,000
A0121A	Ad - hoc Allowance - 2011					10,000	
A0121B	Health Professional Allowance				366,000	861,000	818,000
A0121M	Adhoc Relief Allowance - 2012					210,000	199,000
A0121T	Adhoc Relief Allowance 2013				39,000	704,000	669,000
A0121Z	Adhoc Relief Allowance - 2014					96,000	91,000
A0122C	Adhoc Relief Allowance - 2015				29,000	252,000	239,000
A0122M	Adhoc Relief Allowance 2016				153,000	726,000	690,000
A0122P	Special Healthcare Allowance				80,000	20,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				288,000	1,139,000	1,082,000
A0123G	Ad-hoc Relief Allowance-2018				158,000	780,000	741,000
A0123P	Ad-hoc Relief A 2019				301,000	996,000	946,000
A0123X	Adhoc Relief Allowance-2020					450,000	427,000
A01244	Adhoc Relief					189,000	
A01250	Incentive Allowance				686,000	3,209,000	3,049,000
A01270	Others				304,000	7,000	
1	Other				304,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
TN0079 DHO (GAVI) T M KHAN					
DHO (GAVI) T M KHAN			**4,818,000**	**28,227,000**	**27,606,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TQ0052	**DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,502,000**	**3,202,000**	**2,489,000**
A011	**TOTAL PAY**	**3**	**3**	**1,026,000**	**1,244,000**	**597,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,026,000**	**1,244,000**	**597,000**
A01151	Total Basic Pay Other Staff	3	3	1,026,000	1,230,000	584,000
A299	ASSISTANT SUPERINTENDENT (BPS-15)	1	1	371,000		309,000
S053	SENIOR CLERK (BPS-14)					
V020	VACCINATOR (BPS-05)	1	1	332,000		152,000
S347	SANITARY PATROL (BPS-02)	1	1	323,000	1,230,000	123,000
A01152	Personal pay				14,000	13,000
A012	**TOTAL ALLOWANCES**			**1,476,000**	**1,958,000**	**1,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,476,000**	**1,958,000**	**1,892,000**
A01202	House Rent Allowance			83,000	66,000	63,000
A01203	Conveyance Allowance			123,000	96,000	91,000
A01207	Washing Allowance			1,000	1,000	1,000
A01210	Risk Allowance				612,000	612,000
A01217	Medical Allowance			59,000	52,000	49,000
A0121B	Health Professional Allowance			232,000	249,000	237,000
A0121T	Adhoc Relief Allowance 2013			32,000	28,000	27,000
A0122C	Adhoc Relief Allowance - 2015			21,000	19,000	18,000
A0122M	Adhoc Relief Allowance 2016			110,000	94,000	89,000
A0122P	Special Healthcare Allowance			76,000	19,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			205,000	187,000	178,000
A0123G	Ad-hoc Relief Allowance-2018			134,000	124,000	118,000
A0123P	Ad-hoc Relief A 2019			183,000	187,000	178,000
A0123X	Adhoc Relief Allowance-2020				124,000	118,000
A01250	Incentive Allowance			114,000	100,000	95,000
A01270	Others			103,000		
1	Other			103,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TQ0052	**DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R**					
A03	**TOTAL OPERATING EXPENSES**			2,905,000	3,930,000	3,191,000
A032	**TOTAL COMMUNICATIONS**			19,000	19,000	20,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			9,000	9,000	9,000
A03805	Travelling Allowance			9,000	9,000	9,000
A039	**TOTAL GENERAL**			2,877,000	3,902,000	3,162,000
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			2,830,000	3,830,000	3,113,000
A03970	Others			37,000	62,000	39,000
1	Others			37,000	62,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	20,000
A13201	Furniture and Fixture			19,000	19,000	20,000
DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R				**5,426,000**	**7,151,000**	**5,700,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
TX0092	**DISTRICT FIELD STAFF THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,839,000**	**14,675,000**	**12,521,000**
A011	**TOTAL PAY**		**25**	**26**	**8,895,000**	**5,653,000**	**3,776,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**26**	**8,895,000**	**5,653,000**	**3,776,000**
A01151	Total Basic Pay Other Staff		25	26	8,883,000	5,639,000	3,763,000
S053	SENIOR CLERK	(BPS-14)					
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	294,000		195,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	442,000		195,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-08)		1			183,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	263,000		172,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	528,000		163,000
S004	SANITARY INSPECTOR	(BPS-06)	3	3	764,000		489,000
S434	SANITARY SUPERVISOR	(BPS-05)	1	1	442,000		152,000
V020	VACCINATOR	(BPS-05)	5	5	1,767,000		762,000
D161	DRIVER	(BPS-04)	1	1	930,000		141,000
S347	SANITARY PATROL	(BPS-02)	6	6	2,131,000		735,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000	5,639,000	115,000
N003	NAIB QASID	(BPS-01)	3	3	911,000		346,000
S008	SANITARY WORKER	(BPS-01)	1	1	220,000		115,000
A01152	Personal pay				12,000	14,000	13,000
A012	**TOTAL ALLOWANCES**				**14,944,000**	**9,022,000**	**8,745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,944,000**	**9,022,000**	**8,745,000**
A01202	House Rent Allowance				1,183,000	560,000	532,000
A01203	Conveyance Allowance				1,580,000	852,000	809,000
A01207	Washing Allowance				14,000	4,000	4,000
A0120Q	Fixed Daily Allowance				1,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TX0092	**DISTRICT FIELD STAFF THATTA**					
A01210	Risk Allowance				3,535,000	3,535,000
A01217	Medical Allowance			1,086,000	571,000	542,000
A0121B	Health Professional Allowance			2,036,000	613,000	582,000
A0121M	Adhoc Relief Allowance - 2012			63,000	112,000	106,000
A0121T	Adhoc Relief Allowance 2013			310,000	154,000	146,000
A0121Z	Adhoc Relief Allowance - 2014			37,000	36,000	34,000
A0122C	Adhoc Relief Allowance - 2015			263,000	91,000	86,000
A0122M	Adhoc Relief Allowance 2016			1,058,000	338,000	321,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	4,000	4,000
A0122P	Special Healthcare Allowance			718,000	180,000	171,000
A0122Y	Ad-hoc Relief Allowance 2017			1,950,000	606,000	576,000
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			679,000	221,000	210,000
A0123G	Ad-hoc Relief Allowance-2018			1,261,000	336,000	319,000
A0123P	Ad-hoc Relief A 2019			1,594,000	484,000	460,000
A0123X	Adhoc Relief Allowance-2020				293,000	278,000
A01250	Incentive Allowance			125,000	31,000	29,000
A01270	Others			970,000		
1	Other			970,000		
A03	**TOTAL OPERATING EXPENSES**			**5,834,000**	**6,709,000**	**6,340,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,126,000**	**1,376,000**	**1,201,000**
A03805	Travelling Allowance			380,000	380,000	380,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			746,000	996,000	821,000
A039	**TOTAL GENERAL**			**4,708,000**	**5,333,000**	**5,139,000**
A03901	Stationery			37,000	62,000	39,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			132,000	232,000	139,000
A03927	Purchase of Drug and Medicines			3,909,000	4,409,000	4,300,000
A03970	Others			614,000	614,000	645,000
1	Others			614,000	614,000	645,000

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TX0092	**DISTRICT FIELD STAFF THATTA**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			379,000	379,000	398,000
A130	**TOTAL TRANSPORT**			379,000	379,000	398,000
A13001	Transport			379,000	379,000	398,000
DISTRICT FIELD STAFF THATTA				**30,052,000**	**22,663,000**	**19,259,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
TX0101	**DHO (GAVI) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,016,000**	**50,247,000**	**37,553,000**
A011	**TOTAL PAY**		**43**	**43**	**770,000**	**18,203,000**	**7,016,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**770,000**	**18,203,000**	**7,016,000**
A01151	Total Basic Pay Other Staff		43	43	770,000	18,203,000	7,016,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	43	43	770,000	18,203,000	7,016,000
A012	**TOTAL ALLOWANCES**				**2,246,000**	**32,044,000**	**30,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,246,000**	**32,044,000**	**30,537,000**
A01202	House Rent Allowance				154,000	1,841,000	1,749,000
A01203	Conveyance Allowance				193,000	2,544,000	2,417,000
A01210	Risk Allowance					10,000,000	10,000,000
A01217	Medical Allowance				138,000	1,719,000	1,633,000
A0121A	Ad - hoc Allowance - 2011					297,000	
A0121B	Health Professional Allowance				233,000	2,806,000	2,666,000
A0121M	Adhoc Relief Allowance - 2012				111,000	108,000	103,000
A0121T	Adhoc Relief Allowance 2013				28,000	359,000	341,000
A0121Z	Adhoc Relief Allowance - 2014				210,000	68,000	65,000
A0122C	Adhoc Relief Allowance - 2015				18,000	221,000	210,000
A0122M	Adhoc Relief Allowance 2016				89,000	1,278,000	1,214,000
A0122P	Special Healthcare Allowance				71,000	18,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				184,000	2,402,000	2,282,000
A01239	Special Allowance					1,800,000	1,710,000
A0123G	Ad-hoc Relief Allowance-2018				123,000	1,614,000	1,533,000
A0123P	Ad-hoc Relief A 2019				184,000	2,068,000	1,965,000
A0123X	Adhoc Relief Allowance-2020					1,130,000	1,073,000
A01244	Adhoc Relief					130,000	
A01250	Incentive Allowance				300,000	1,641,000	1,559,000
A01270	Others				210,000		
1	Other				210,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
TX0101 DHO (GAVI) THATTA					
DHO (GAVI) THATTA			**3,016,000**	**50,247,000**	**37,553,000**

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
UT0068	**DHO (GAVI) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,829,000**	**42,855,000**	**46,436,000**
A011	**TOTAL PAY**		**94**	**94**	**2,707,000**	**11,386,000**	**15,838,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**2,707,000**	**11,386,000**	**15,838,000**
A01151	Total Basic Pay Other Staff		94	94	703,000	10,885,000	15,337,000
S053	SENIOR CLERK	(BPS-14)					
V020	VACCINATOR	(BPS-06)	94	94	703,000	10,885,000	15,337,000
A01156	Total Pay of contract staff				2,004,000	501,000	501,000
S053	SENIOR CLERK	(BPS-14)			2,004,000	501,000	501,000
A012	**TOTAL ALLOWANCES**				**12,122,000**	**31,469,000**	**30,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,122,000**	**31,469,000**	**30,598,000**
A01202	House Rent Allowance				1,330,000	1,361,000	1,293,000
A01203	Conveyance Allowance				2,111,000	1,703,000	1,618,000
A01210	Risk Allowance					14,047,000	14,047,000
A01217	Medical Allowance				1,502,000	1,212,000	1,151,000
A0121B	Health Professional Allowance				958,000	2,177,000	2,068,000
A0121T	Adhoc Relief Allowance 2013				368,000	229,000	218,000
A0122C	Adhoc Relief Allowance - 2015				148,000	231,000	219,000
A0122M	Adhoc Relief Allowance 2016				480,000	884,000	840,000
A0122P	Special Healthcare Allowance				324,000	81,000	77,000
A0122Y	Ad-hoc Relief Allowance 2017				847,000	1,633,000	1,551,000
A01233	Unattractive Area Allowance				1,093,000	596,000	566,000
A0123G	Ad-hoc Relief Allowance-2018				536,000	1,089,000	1,035,000
A0123P	Ad-hoc Relief A 2019				755,000	1,633,000	1,551,000
A0123X	Adhoc Relief Allowance-2020					1,066,000	1,013,000
A01250	Incentive Allowance				1,600,000	3,527,000	3,351,000
A01270	Others				70,000		
1	Other				70,000		

SC21144 (144)
Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
UT0068 DHO (GAVI) UMERKOT					
DHO (GAVI) UMERKOT			**14,829,000**	**42,855,000**	**46,436,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**266,936,000**	**255,328,000**	**244,786,000**
A011	**TOTAL PAY**	**214**	**213**	**157,387,000**	**96,718,000**	**81,256,000**
A011-1	**TOTAL PAY OF OFFICERS**	**111**	**111**	**121,823,000**	**54,591,000**	**62,467,000**
A01101	Total Basic Pay Of Officer	111	111	121,511,000	53,787,000	61,743,000
AH09	ADDITIONAL DIRECTOR GENERAL HEALTH SERVICES (BPS-20)	1	1	1,842,000		861,000
D096	DIRECTOR GENERAL HEALTH SERVICES (BPS-20)	1	1	2,024,000		861,000
D555	DEPUTY DIRECTOR GENERAL (BPS-20)	2	2	2,264,000		1,721,000
DH21	DEPUTY DIRECTOR GENERAL HEALTH EDUCATION (HE) (BPS-20)	1	1	1,842,000		861,000
DH22	DEPUTY DIRECTOR GENERAL HUMAN RESOURCE DEVELOPMENT (BPS-20)	1	1	1,842,000		861,000
DH23	DEPUTY DIRECTOR GENERAL MANAGEMENT (PA&A) (BPS-20)	1	1	1,842,000		861,000
DH24	DEPUTY DIRECTOR GENERAL MONITORING AND EVALUATION (BPS-20)	1	1	1,842,000		861,000
DH25	DEPUTY DIRECTOR GENERAL NON-COMMUNICABLE DISEASES (BPS-20)	2	2	3,684,000		1,721,000
DH26	DEPUTY DIRECTOR GENERAL ORAL & DENTAL (O&D) (BPS-20)	1		1,842,000		
DH27	DEPUTY DIRECTOR GENERAL RMNCH (MNCH, LHWS, NUTRI (BPS-20)	1	1	1,842,000		861,000
DH28	DEPUTY DIRECTOR GENERAL VECTOR BORNE DISEASES (VB (BPS-20)	1	1	1,842,000		861,000
AH04	ADDITIONAL DIRECTOR (HRD&PME) (BPS-19)	1	1	1,473,000		793,000
AH05	ADDITIONAL DIRECTOR CDC-I (BPS-19)	1	1	1,473,000		793,000
AH06	ADDITIONAL DIRECTOR CDC-II (BPS-19)	1	1	1,473,000		793,000
AH07	ADDITIONAL DIRECTOR CDC-III (BPS-19)	1	1	1,473,000		793,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
AH08	ADDITIONAL DIRECTOR CDC-IV	(BPS-19)	1	1	1,473,000		793,000
AH10	ADDITIONAL DIRECTOR HE	(BPS-19)	1	1	1,473,000		793,000
AH11	ADDITIONAL DIRECTOR NCD	(BPS-19)	1	1	1,473,000		793,000
AH12	ADDITIONAL DIRECTOR O&D	(BPS-19)	1	1	1,473,000		793,000
AH13	ADDITIONAL DIRECTOR PDSRU	(BPS-19)	1	1	1,473,000		793,000
AH14	ADDITIONAL DIRECTOR RMNCH-I	(BPS-19)	1	1	1,473,000		793,000
AH15	ADDITIONAL DIRECTOR RMNCH-II	(BPS-19)	1	1	1,473,000		793,000
AH16	ADDITIONAL DIRECTOR VBD	(BPS-19)	1	1	1,473,000		793,000
AH19	ADDTIONAL DIRECTOR MIS	(BPS-19)	1	1	1,473,000		793,000
AH58	ADDTIONAL DIRECTOR M&E	(BPS-19)	1	1	1,473,000		793,000
C301	CHIEF PHARMACIST	(BPS-19)	1	1	1,473,000		793,000
DH23	DEPUTY DIRECTOR GENERAL MANAGEMENT (PA&A)	(BPS-19)	1	1	1,473,000		793,000
DH12	DEPUTY DIRECTOR MIS	(BPS-18)	1	1	1,228,000		513,000
DH13	DEPUTY DIRECTOR PLANNING-I	(BPS-18)	1	1	1,228,000		513,000
DH14	DEPUTY DIRECTOR ADMN AND HR	(BPS-18)	1	1	1,228,000		513,000
DH15	DEPUTY DIRECTOR B&A	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH17	DEPUTY DIRECTOR CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH18	DEPUTY DIRECTOR CDC-III	(BPS-18)	1	1	1,228,000		513,000
DH19	DEPUTY DIRECTOR CDC-IV	(BPS-18)	1	1	1,228,000		513,000
DH26	DEPUTY DIRECTOR GENERAL ORAL & DENTAL (O&D)	(BPS-18)		1			513,000
DH29	DEPUTY DIRECTOR HE	(BPS-18)	1	1	1,228,000		513,000
DH30	DEPUTY DIRECTOR HRD	(BPS-18)	1	1	1,228,000		513,000
DH31	DEPUTY DIRECTOR M&E	(BPS-18)	1	1	1,228,000		513,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
DH32	DEPUTY DIRECTOR NCD (BPS-18)	1	1	1,228,000		513,000
DH33	DEPUTY DIRECTOR O&D (BPS-18)	1	1	1,228,000		513,000
DH34	DEPUTY DIRECTOR PARAMEDICAL MEDICAL EDUCATION (BPS-18)	1	1	1,228,000		513,000
DH35	DEPUTY DIRECTOR PDSRU-I (BPS-18)	1	1	1,228,000		513,000
DH36	DEPUTY DIRECTOR PDSRU-II (BPS-18)	1	1	1,228,000		513,000
DH37	DEPUTY DIRECTOR PLANNING-II (BPS-18)	1	1	1,228,000		513,000
DH38	DEPUTY DIRECTOR RMNCH-I (BPS-18)	1	1	1,228,000		513,000
DH39	DEPUTY DIRECTOR RMNCH-II (BPS-18)	1	1	1,228,000		513,000
DH40	DEPUTY DIRECTOR RMNCH-III (BPS-18)	1	1	1,228,000		513,000
DH41	DEPUTY DIRECTOR RMNCH-IV (BPS-18)	1	1	1,228,000		513,000
DH42	DEPUTY DIRECTOR TIBB (BPS-18)	1	1	1,228,000		513,000
DH43	DEPUTY DIRECTOR VBD-I (BPS-18)	1	1	1,228,000		513,000
DH44	DEPUTY DIRECTOR VBD-II (BPS-18)	1	1	1,228,000		513,000
SH08	SENIOR LAW OFFICER (BPS-18)	1	1	1,228,000		513,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	689,000		477,000
AH26	ASSISTANT DIRECTOR ADMIN (BPS-17)	1	1	982,000		477,000
AH27	ASSISTANT DIRECTOR CDC-I (BPS-17)	1	1	982,000		477,000
AH28	ASSISTANT DIRECTOR CDC-II (BPS-17)	1	1	982,000		477,000
AH29	ASSISTANT DIRECTOR CDC-III (BPS-17)	1	1	982,000		477,000
AH30	ASSISTANT DIRECTOR CDC-IV (BPS-17)	1	1	982,000		477,000
AH31	ASSISTANT DIRECTOR HE-I (BPS-17)	1	1	982,000		477,000
AH32	ASSISTANT DIRECTOR HE-II (BPS-17)	1	1	982,000		477,000
AH33	ASSISTANT DIRECTOR M&E-I (BPS-17)	1	1	982,000		477,000
AH34	ASSISTANT DIRECTOR M&E-II (BPS-17)	1	1	982,000		477,000
AH35	ASSISTANT DIRECTOR M&E-III (BPS-17)	1	1	982,000		477,000
AH36	ASSISTANT DIRECTOR M&E-IV (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
AH37	ASSISTANT DIRECTOR M&E-V (BPS-17)	1	1	982,000		477,000
AH38	ASSISTANT DIRECTOR M&E-VI (BPS-17)	1	1	982,000		477,000
AH39	ASSISTANT DIRECTOR MIS (BPS-17)	1	1	982,000		477,000
AH40	ASSISTANT DIRECTOR NCD (BPS-17)	1	1	982,000		477,000
AH41	ASSISTANT DIRECTOR O&D (BPS-17)	1	1	982,000		477,000
AH42	ASSISTANT DIRECTOR PDSRU-I (BPS-17)	1	1	982,000		477,000
AH43	ASSISTANT DIRECTOR PDSRU-II (BPS-17)	1	1	982,000		477,000
AH44	ASSISTANT DIRECTOR PDSRU-III (BPS-17)	1	1	982,000		477,000
AH45	ASSISTANT DIRECTOR PDSRU-IV (BPS-17)	1	1	982,000		477,000
AH46	ASSISTANT DIRECTOR PDSRU-V (BPS-17)	1	1	982,000		477,000
AH47	ASSISTANT DIRECTOR PDSRU-VI (BPS-17)	1	1	982,000		477,000
AH48	ASSISTANT DIRECTOR PLANNING-I (BPS-17)	1	1	982,000		477,000
AH49	ASSISTANT DIRECTOR PLANNING-II (BPS-17)	1		982,000		
AH50	ASSISTANT DIRECTOR RMNCH-I (BPS-17)	1	1	982,000		477,000
AH51	ASSISTANT DIRECTOR RMNCH-II (BPS-17)	1	1	982,000		477,000
AH52	ASSISTANT DIRECTOR RMNCH-III (BPS-17)	1	1	982,000		477,000
AH53	ASSISTANT DIRECTOR RMNCH-IV (BPS-17)	1	1	982,000		477,000
AH54	ASSISTANT DIRECTOR VBD-I (BPS-17)	1	1	982,000		477,000
AH55	ASSISTANT DIRECTOR VBD-II (BPS-17)	1	1	982,000		477,000
AH56	ASSTT. DIRECTOR TIBB (BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER (BPS-17)		4			1,908,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
S236	SUPERINTENDENT	(BPS-17)	5	6	2,266,000		2,861,000
SH02	SOFTWARE ENGINEER	(BPS-17)	1	1	982,000		477,000
SH03	STATISTICAL OFFICER-I	(BPS-17)	1		982,000		
SH04	STATISTICAL OFFICER-II	(BPS-17)	1		982,000		
SH05	STATISTICAL OFFICER-III	(BPS-17)	1		982,000		
SH06	STATISTICAL OFFICER-IV	(BPS-17)	1		982,000		
A020	ACCOUNTANT	(BPS-16)	1	1	569,000	53,787,000	357,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	569,000		357,000
A119	ASSISTANT	(BPS-16)	10	10	240,000		3,569,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	3,544,000		357,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	569,000		357,000
DH01	DATA ANALYST	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				312,000	804,000	724,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**102**	**35,564,000**	**42,127,000**	**18,789,000**
A01151	Total Basic Pay Other Staff		103	102	35,494,000	42,073,000	18,739,000
S049	SENIOR AUDITOR	(BPS-15)	1	1	358,000		309,000
S053	SENIOR CLERK	(BPS-14)	12	12	6,361,000		3,360,000
S181	STENOGRAPHER	(BPS-14)	3	2	1,631,000		560,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,161,000		712,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	114,000		237,000
A112	ARTIST	(BPS-11)	1	1	1,114,000		220,000
J053	JUNIOR CLERK	(BPS-11)	29	29	10,843,000		6,405,000
T071	TRANSPORT SUPERVISOR	(BPS-11)	1	1	278,000		220,000
A020	ACCOUNTANT	(BPS-08)	1	1	1,241,000		183,000
M135	MOTOR MECHANIC	(BPS-08)	1	1	931,000		183,000
P125	PROJECTIONIST	(BPS-08)	1	1	1,242,000		183,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
D037	DENTAL MECHANIC	(BPS-07)	1		1,229,000		
D315	DENTAL ASSISTANT	(BPS-07)		1			172,000
A324	AUTO ELECTRICIAN	(BPS-05)	1	1	332,000		152,000
F038	FITTER	(BPS-05)	2	2	489,000		305,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	109,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	184,000		152,000
T095	TYPIST	(BPS-05)	1	1	332,000		152,000
D161	DRIVER	(BPS-04)	6	6	1,370,000		846,000
P061	PLUMBER	(BPS-03)	1	1	152,000		132,000
A333	AYA / DAI	(BPS-02)	1	1	1,241,000		123,000
Q002	QASID / DAFTRI	(BPS-02)	8	8	1,038,000		980,000
C089	CHOWKIDAR	(BPS-01)	4	4	332,000	42,073,000	462,000
M022	MALI	(BPS-01)	3	3	222,000		346,000
N003	NAIB QASID	(BPS-01)	13	13	2,619,000		1,500,000
S008	SANITARY WORKER	(BPS-01)	6	6	571,000		693,000
A01152	Personal pay				32,000	44,000	40,000
A01156	Total Pay of contract staff				38,000	10,000	10,000
S053	SENIOR CLERK	(BPS-14)			38,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**109,549,000**	**158,610,000**	**163,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**108,512,000**	**156,352,000**	**162,493,000**
A01201	Senior Post Allowance				23,000	105,000	100,000
A01202	House Rent Allowance				14,057,000	10,931,000	10,384,000
A01203	Conveyance Allowance				13,185,000	7,752,000	7,364,000
A01207	Washing Allowance				21,000	24,000	23,000
A0120D	Integrated Allowance				186,000	84,000	80,000
A01210	Risk Allowance					48,358,000	48,358,000
A01217	Medical Allowance				7,609,000	4,412,000	4,191,000
A0121B	Health Professional Allowance				15,065,000	22,125,000	21,019,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A0121F	Causality Allowance				11,000	10,000
A0121T	Adhoc Relief Allowance 2013			827,000	656,000	623,000
A01224	Entertainment Allowance			106,000	149,000	142,000
A01226	Computer Allowance			24,000	19,000	18,000
A01228	Orderly Allowance			1,795,000	1,331,000	1,264,000
A0122C	Adhoc Relief Allowance - 2015			2,260,000	1,312,000	1,246,000
A0122M	Adhoc Relief Allowance 2016			7,173,000	7,002,000	6,652,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			1,770,000	4,292,000	4,077,000
A0122Y	Ad-hoc Relief Allowance 2017			23,174,000	14,511,000	13,785,000
A01238	Charge Allowance				4,000	4,000
A01239	Special Allowance				13,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			8,782,000	9,631,000	9,149,000
A0123P	Ad-hoc Relief A 2019			11,226,000	14,460,000	13,737,000
A0123X	Adhoc Relief Allowance-2020				6,888,000	6,544,000
A01252	Non Practising Allowance			1,212,000	2,241,000	2,129,000
A01257	RC Allowance			11,000	14,000	13,000
A01260	Ration Allowance			6,000	2,000	2,000
A01270	Others					11,543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,037,000**	**2,258,000**	**1,037,000**
A01274	Medical Charges			1,037,000	2,258,000	1,037,000
A03	**TOTAL OPERATING EXPENSES**			**295,829,000**	**292,009,000**	**75,129,000**
A032	**TOTAL COMMUNICATIONS**			**860,000**	**1,460,000**	**903,000**
A03201	Postage and Telegraph			179,000	179,000	188,000
A03202	Telephone and Trunk call			681,000	681,000	715,000
A03204	Electronic Communication				600,000	
A033	**TOTAL UTILITIES**			**5,114,000**	**694,000**	**5,625,000**
A03301	Gas			382,000	382,000	420,000
A03302	Water			312,000	312,000	343,000
A03303	Electricity			4,420,000		4,862,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			299,000	299,000	314,000
A03407	Rates and Taxes			299,000	299,000	314,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			11,308,000	11,308,000	4,134,000
A03805	Travelling Allowance			8,791,000	8,791,000	1,552,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,485,000	2,485,000	2,550,000
A03808	Conveyance Charges			16,000	16,000	16,000
A039	**TOTAL GENERAL**			278,248,000	278,248,000	64,153,000
A03901	Stationery			1,299,000	1,299,000	541,000
A03902	Printing and Publication			29,636,000	29,636,000	27,418,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			120,000	120,000	126,000
A03907	Advertising & Publicity			91,316,000	91,316,000	35,048,000
1	Advertising & Publicity					35,048,000
A03919	Payments to other for Service Rendered			148,159,000	26,259,000	398,000
A03927	Purchase of Drug and Medicines				121,900,000	
A03970	Others			7,686,000	7,686,000	588,000
1	Others			5,096,000	5,096,000	588,000
3	Consumables			2,590,000	2,590,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				802,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				802,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A05270	To Others				801,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
PCK	Procurement of Covid-19 Kits				800,000,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A06	**TOTAL TRANSFERS**			1,488,000	1,488,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			1,488,000	1,488,000	
A06301	Entertainments & Gifts			1,488,000	1,488,000	
A09	**TOTAL PHYSICAL ASSETS**				200,000,000	
A094	**TOTAL OTHER STORES AND STOCKS**				200,000,000	
A09407	Specific Consumables				200,000,000	
PPE	For Procurement of (PPEs) for Covid-19				200,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			824,000	824,000	797,000
A130	**TOTAL TRANSPORT**			414,000	414,000	366,000
A13001	Transport			414,000	414,000	366,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	221,000
A13101	Machinery and Equipment			210,000	210,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	210,000
A13201	Furniture and Fixture			200,000	200,000	210,000
DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				**565,077,000**	**1,552,349,000**	**320,712,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,192,000**	**17,325,000**	**24,189,000**
A011	**TOTAL PAY**	**21**	**20**	**24,824,000**	**6,671,000**	**11,544,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**20**	**24,824,000**	**6,671,000**	**11,544,000**
A01101	Total Basic Pay Of Officer	21	20	24,747,000	6,515,000	11,404,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	1,421,000		861,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,473,000		793,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,473,000		793,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,473,000		793,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	1,228,000		513,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	1,228,000		513,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	1,228,000		513,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	1,228,000		513,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	1,228,000		513,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1		1,228,000		
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	1,228,000		513,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	982,000	6,515,000	477,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	982,000		477,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	982,000		477,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
DH57	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-II (O&D) (BPS-17)	1	1	982,000		477,000
DH58	DIVISIONAL ASSISTANT DIRECTOR HE (BPS-17)	1	1	982,000		477,000
DH59	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-I (NUTRI (BPS-17)	1	1	982,000		477,000
DH60	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-II (M&E, (BPS-17)	1	1	982,000		477,000
DH61	DIVISIONAL ASSISTANT DIRECTOR RMNCH (BPS-17)	1	1	982,000		477,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			77,000	156,000	140,000
A012	**TOTAL ALLOWANCES**			**6,368,000**	**10,654,000**	**12,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,728,000**	**10,014,000**	**12,005,000**
A01201	Senior Post Allowance			44,000	7,000	7,000
A01202	House Rent Allowance			732,000	835,000	793,000
A01203	Conveyance Allowance			259,000	419,000	398,000
A01210	Risk Allowance				2,816,000	2,816,000
A01217	Medical Allowance			279,000	286,000	272,000
A0121B	Health Professional Allowance			666,000	1,293,000	1,228,000
A01224	Entertainment Allowance			33,000	13,000	12,000
A01228	Orderly Allowance			292,000	70,000	66,000
A0122C	Adhoc Relief Allowance - 2015			81,000	87,000	83,000
A0122M	Adhoc Relief Allowance 2016			440,000	477,000	453,000
A0122P	Special Healthcare Allowance			144,000	401,000	381,000
A0122Y	Ad-hoc Relief Allowance 2017			885,000	1,001,000	951,000
A0123G	Ad-hoc Relief Allowance-2018			516,000	667,000	634,000
A0123P	Ad-hoc Relief A 2019			649,000	1,001,000	951,000
A0123X	Adhoc Relief Allowance-2020				334,000	317,000
A01252	Non Practising Allowance			181,000	282,000	268,000
A01260	Ration Allowance			101,000	25,000	24,000
A01270	Others			426,000		2,351,000
1	Other			426,000		

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**640,000**	**640,000**	**640,000**
A01274	Medical Charges			640,000	640,000	640,000
A03	**TOTAL OPERATING EXPENSES**			**4,263,000**	**4,263,000**	**1,144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,086,000**	**4,086,000**	**1,144,000**
A03805	Travelling Allowance			3,464,000	3,464,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			622,000	622,000	821,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	
A03901	Stationery			81,000	81,000	
A03902	Printing and Publication			37,000	37,000	
A03919	Payments to other for Service Rendered			40,000	40,000	
A03927	Purchase of Drug and Medicines			19,000	19,000	
A06	**TOTAL TRANSFERS**			**139,000**	**139,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**139,000**	**139,000**	
A06301	Entertainments & Gifts			139,000	139,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**114,000**	**316,000**
A130	**TOTAL TRANSPORT**			**95,000**	**95,000**	**316,000**
A13001	Transport			95,000	95,000	316,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	
A13101	Machinery and Equipment			19,000	19,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
HB0275 DIRECTOR HEALTH SERVICE HYDERABAD					
DIRECTOR HEALTH SERVICE HYDERABAD			**35,708,000**	**21,841,000**	**25,649,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,032,000**	**52,861,000**	**44,604,000**
A011	**TOTAL PAY**		**54**	**55**	**8,642,000**	**20,860,000**	**13,446,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**3,782,000**	**12,575,000**	**6,278,000**
A01101	Total Basic Pay Of Officer		13	14	3,607,000	12,417,000	6,136,000
P114	PROGRAM DIRECTOR	(BPS-20)	1	1	722,000		861,000
MIS1	MIS COORDINATOR	(BPS-18)		1			513,000
A322	AUDIT OFFICER	(BPS-17)	1	1	321,000		477,000
F087	FINANCE OFFICER	(BPS-17)	1	1	321,000		477,000
MPRO	MIS PAY ROLL OFFICER	(BPS-17)	1	1	321,000		477,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	321,000		477,000
A119	ASSISTANT	(BPS-16)	2	2	400,000	12,417,000	713,000
A350	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	3	3	601,000		1,071,000
AL01	ASSISTANT LOGISTIC OFFICER	(BPS-16)	1	1	200,000		357,000
D542	DATA ANALYST	(BPS-16)	2	2	400,000		713,000
A01102	Personal pay				175,000	158,000	142,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**4,860,000**	**8,285,000**	**7,168,000**
A01151	Total Basic Pay Other Staff		41	41	4,860,000	8,285,000	7,168,000
C029	CASHIER	(BPS-14)	1	1	116,000		280,000
S053	SENIOR CLERK	(BPS-14)					
S180	STENO TYPIST	(BPS-14)	2	2	323,000		560,000
S206	STORE KEEPER	(BPS-14)	1	1	112,000		280,000
U016	UPPER DIVISION CLERK	(BPS-14)	1	1	161,000		280,000
A295	ASSISTANT STORE KEEPER	(BPS-12)	1	1	112,000		237,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**						
D023	DATA ENTRY OPERATOR	(BPS-12)	6	6	847,000		1,423,000
L140	LOWER DIVISION CLERK	(BPS-11)	1	1	133,000		220,000
R016	RECEPTIONIST	(BPS-11)	1	1	133,000		220,000
D161	DRIVER	(BPS-05)	12	12	1,481,000		1,830,000
C089	CHOWKIDAR	(BPS-02)	6	6	577,000	8,285,000	735,000
N003	NAIB QASID	(BPS-02)	5	5	481,000		613,000
S008	SANITARY WORKER	(BPS-02)	4	4	384,000		490,000
A012	**TOTAL ALLOWANCES**				**34,390,000**	**32,001,000**	**31,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,262,000**	**31,669,000**	**31,030,000**
A01201	Senior Post Allowance				11,000	3,000	3,000
A01202	House Rent Allowance				3,722,000	2,142,000	2,035,000
A01203	Conveyance Allowance				3,027,000	1,876,000	1,782,000
A01207	Washing Allowance				41,000	36,000	34,000
A0120D	Integrated Allowance				32,000	28,000	27,000
A0120W	Public Service Commission Allowance					3,000	
A01210	Risk Allowance					11,808,000	11,808,000
A01217	Medical Allowance				1,652,000	1,023,000	972,000
A0121B	Health Professional Allowance				7,799,000	3,789,000	3,600,000
A0121T	Adhoc Relief Allowance 2013				225,000	187,000	178,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				132,000	95,000	90,000
A01228	Orderly Allowance				131,000	33,000	31,000
A0122C	Adhoc Relief Allowance - 2015				458,000	255,000	242,000
A0122M	Adhoc Relief Allowance 2016				2,322,000	1,185,000	1,126,000
A0122P	Special Healthcare Allowance				620,000	554,000	526,000
A0122Y	Ad-hoc Relief Allowance 2017				4,435,000	2,614,000	2,483,000
A01238	Charge Allowance					79,000	75,000
A0123G	Ad-hoc Relief Allowance-2018				2,957,000	1,732,000	1,645,000
A0123P	Ad-hoc Relief A 2019				4,381,000	2,598,000	2,468,000
A0123X	Adhoc Relief Allowance-2020					1,403,000	1,333,000
A01252	Non Practising Allowance				800,000	221,000	210,000
A01270	Others				1,511,000	3,000	360,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**					
1	Other			1,511,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**332,000**	**128,000**
A01274	Medical Charges			128,000	332,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**933,602,000**	**1,801,360,000**	**2,264,633,000**
A032	**TOTAL COMMUNICATIONS**			**879,000**	**879,000**	**922,000**
A03202	Telephone and Trunk call			101,000	101,000	106,000
A03203	Telex Teleprinter and Fax			169,000	169,000	177,000
A03205	Courier and Pilot Service			609,000	609,000	639,000
A033	**TOTAL UTILITIES**			**1,747,000**	**80,000**	**1,922,000**
A03301	Gas			44,000	44,000	48,000
A03302	Water			36,000	36,000	40,000
A03303	Electricity			1,667,000		1,834,000
A034	**TOTAL OCCUPANCY COSTS**			**3,581,000**	**3,581,000**	**3,877,000**
A03402	Rent for Office Building			2,339,000	2,339,000	2,573,000
A03407	Rates and Taxes			1,242,000	1,242,000	1,304,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**152,020,000**	**152,020,000**	**183,157,000**
A03801	Training - Domestic			16,910,000	16,910,000	16,910,000
A03805	Travelling Allowance			17,596,000	17,596,000	39,024,000
A03806	Transportation of Goods			16,910,000	16,910,000	16,910,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,097,000	100,097,000	109,806,000
A03808	Conveyance Charges			507,000	507,000	507,000
A039	**TOTAL GENERAL**			**775,375,000**	**1,644,800,000**	**2,074,755,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**					
A03901	Stationery			4,438,000	4,438,000	4,804,000
A03902	Printing and Publication			184,224,000	80,774,000	157,023,000
A03903	Conference/Seminars/Workshops/Sympo			845,000	845,000	845,000
A03905	Newspapers Periodicals and Books			177,000	177,000	186,000
A03906	Uniforms and Protective Clothing			887,000	887,000	931,000
A03907	Advertising & Publicity			676,000	676,000	676,000
A03919	Payments to other for Service Rendered					2,119,000
A03927	Purchase of Drug and Medicines			578,800,000	1,243,688,000	1,807,252,000
1	Purchase of Drug and Medicines			578,800,000		
A03942	Cost of Other Stores				100,000,000	
A03970	Others			5,328,000	213,315,000	100,919,000
1	Others			5,328,000	213,315,000	5,594,000
3	Consumables					95,325,000
A06	**TOTAL TRANSFERS**					**3,097,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**3,097,000**
A06301	Entertainments & Gifts					3,097,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,675,000**	**16,675,000**	**17,309,000**
A130	**TOTAL TRANSPORT**			**13,126,000**	**13,126,000**	**13,672,000**
A13001	Transport			13,126,000	13,126,000	13,672,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**887,000**	**887,000**	**931,000**
A13101	Machinery and Equipment			887,000	887,000	931,000
A132	**TOTAL FURNITURE AND FIXTURE**			**887,000**	**887,000**	**931,000**
A13201	Furniture and Fixture			887,000	887,000	931,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**					
A137	**TOTAL COMPUTER EQUIPMENT**			**1,775,000**	**1,775,000**	**1,775,000**
A13701	Hardware			1,065,000	1,065,000	1,065,000
A13702	Software			355,000	355,000	355,000
A13703	I.T. Equipment			355,000	355,000	355,000
THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS				**993,309,000**	**1,870,896,000**	**2,329,643,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,101,000**	**5,115,000**	**5,026,000**
A011	**TOTAL PAY**		**7**	**9**	**1,123,000**	**1,836,000**	**1,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**401,000**	**1,325,000**	**513,000**
A01101	Total Basic Pay Of Officer		1	1	401,000	1,325,000	513,000
A201	ASSISTANT DIRECTOR HOMEO	(BPS-18)	1	1	401,000	1,325,000	513,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**8**	**722,000**	**511,000**	**1,303,000**
A01151	Total Basic Pay Other Staff		6	8	722,000	511,000	1,303,000
S053	SENIOR CLERK	(BPS-14)	1	1	121,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	121,000		220,000
H119	HOMEPATHIC INCHARGE	(BPS-08)	1	1	121,000		183,000
D290	DAWASAZ	(BPS-05)	1	1	121,000		152,000
A313	ATTENDANT	(BPS-02)	1	1	121,000		123,000
C089	CHOWKIDAR	(BPS-01)		1		511,000	115,000
N003	NAIB QASID	(BPS-01)	1	1	117,000		115,000
S008	SANITARY WORKER	(BPS-01)		1			115,000
A012	**TOTAL ALLOWANCES**				**1,978,000**	**3,279,000**	**3,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,917,000**	**3,218,000**	**3,149,000**
A01202	House Rent Allowance				226,000	222,000	211,000
A01203	Conveyance Allowance				187,000	183,000	174,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					1,032,000	1,032,000
A01217	Medical Allowance				84,000	89,000	85,000
A0121B	Health Professional Allowance				409,000	459,000	436,000
A0121T	Adhoc Relief Allowance 2013				6,000	11,000	10,000
A0122C	Adhoc Relief Allowance - 2015				24,000	26,000	25,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**					
A0122M	Adhoc Relief Allowance 2016			133,000	134,000	127,000
A0122P	Special Healthcare Allowance			63,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			253,000	275,000	261,000
A0123G	Ad-hoc Relief Allowance-2018			167,000	184,000	175,000
A0123P	Ad-hoc Relief A 2019			247,000	275,000	261,000
A0123X	Adhoc Relief Allowance-2020				147,000	140,000
A01252	Non Practising Allowance				50,000	47,000
A01270	Others			112,000		40,000
1	Other			112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**61,000**	**61,000**
A01274	Medical Charges			61,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**2,552,000**	**2,310,000**	**2,749,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**64,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**276,000**	**34,000**	**303,000**
A03301	Gas			22,000	22,000	24,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			242,000		266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**165,000**	**165,000**	**166,000**
A03805	Travelling Allowance			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000	12,000	13,000
A039	**TOTAL GENERAL**			**2,050,000**	**2,050,000**	**2,216,000**
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			230,000	230,000	230,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03919	Payments to other for Service Rendered			350,000	350,000	385,000
A03927	Purchase of Drug and Medicines			1,191,000	1,191,000	1,310,000
A03970	Others			223,000	223,000	234,000
1	Others			223,000	223,000	234,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,000**	**24,000**	**26,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**12,000**	**13,000**
A13101	Machinery and Equipment			12,000	12,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**13,000**
A13201	Furniture and Fixture			12,000	12,000	13,000
ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				**5,677,000**	**7,449,000**	**7,801,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**390,242,000**	**334,226,000**	**314,439,000**
A011	**TOTAL PAY**	**350**	**354**	**142,919,000**	**100,458,000**	**121,836,000**
A011-1	**TOTAL PAY OF OFFICERS**	**180**	**182**	**102,392,000**	**60,593,000**	**88,803,000**
A01101	Total Basic Pay Of Officer	180	182	102,028,000	59,943,000	88,218,000
SO9	STATISTICAL OFFICER (Special) (BPS-16/17)	5		650,000		
D834	DIRECTOR (DEVELOPMENT & (BPS-20) EVALUATION)	2	2	969,000		1,721,000
S018	SECRETARY (BPS-20)	1	1	677,000		861,000
S269	SPECIAL SECRETARY (BPS-20)	1	1	723,000		861,000
S484	SPECIAL SECRETARY (ADMN) (BPS-20)	1	1	1,235,000		861,000
A042	ADDITIONAL DIRECTOR (BPS-19) (DEVELOPMENT)	2	2	837,000		1,587,000
A055	ADDITIONAL SECRETARY (BPS-19)	4	4	3,018,000		3,175,000
AD19	ADDITIONAL DIRECTOR (BPS-19) (MONITORING & EVALUATION)	1	1	785,000		793,000
AZ04	ADDITIONAL DIRECTOR (BPS-19) PLANNING (PH)	1	1	715,000		793,000
AZ05	ADDITIONAL DIRECTOR (BPS-19) (TECHNICAL)	1	1	785,000		793,000
A181	ASSISTANT DIRECTOR (BPS-18)	1	1	482,000		513,000
D045	DEPUTY DIRECTOR (BPS-18)	3	3	482,000		1,539,000
D062	DEPUTY SECRETARY (BPS-18)	6	6	3,367,000		3,078,000
DE20	DEPUTY DIRECTOR (PLANNING (BPS-18) & BUDGET)	1	1	508,000		513,000
C150	COMPUTER PROGRAMMER (BPS-17)	1	1	7,167,000		477,000
D225	DEPUTY DIRECTOR (BPS-17) (DEVELOPMENT)	2	2	765,000		953,000
O037	OSD (BPS-17)	19	19	9,951,000		9,056,000
OS25	OFFICE SUPERINTENDENT (BPS-17) (Dev.Wing)		1			364,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**						
P051	PLANNING OFFICER	(BPS-17)	3	3	867,000		1,430,000
P103	PRIVATE SECRETARY	(BPS-17)		6			2,859,000
P289	POSTS OF WMLO's FOR DHQ & THQ HOSPITAL	(BPS-17)	54	54	20,004,000		25,739,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	765,000		953,000
S033	SECTION OFFICER	(BPS-17)	26	26	30,287,000		12,393,000
S175	STATISTICAL OFFICER	(BPS-17)		5			2,384,000
S236	SUPERINTENDENT	(BPS-17)	8	8	1,071,000		3,813,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)		1		59,943,000	357,000
A119	ASSISTANT	(BPS-16)	24	24	6,277,000		8,567,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	250,000		357,000
I051	I.T. OFFICER	(BPS-16)	1	1	250,000		357,000
P119	PROGRAMMER	(BPS-16)	1	1	815,000		357,000
P291	Personal Assistant (Dev.Wing)	(BPS-16)	1	1	166,000		357,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	6		7,977,000		
S100	SENIOR STENOGRAPHER	(BPS-16)	1		183,000		
S175	STATISTICAL OFFICER	(BPS-16)		1			357,000
A01102	Personal pay				198,000	240,000	216,000
A01103	Special pay				27,000	369,000	332,000
A01105	Qualification Pay				117,000	17,000	15,000
A01150	Others				22,000	24,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**170**	**172**	**40,527,000**	**39,865,000**	**33,033,000**
A01151	Total Basic Pay Other Staff		170	172	40,426,000	39,721,000	32,903,000
A299	ASSISTANT SUPERINTENDENT	(BPS-15)	11	11	172,000		3,393,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	15		2,556,000		
S053	SENIOR CLERK	(BPS-14)	16	17	1,442,000		4,663,000
S181	STENOGRAPHER	(BPS-14)	8	23	1,886,000		6,440,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**						
C146	COMPUTER OPERATOR	(BPS-12)	9	9	9,602,000		2,136,000
T071	TRANSPORT SUPERVISOR	(BPS-12)	1	1	1,515,000		237,000
J053	JUNIOR CLERK	(BPS-11)	23	23	4,258,000		5,080,000
S170	STATISTICAL ASSISTANT	(BPS-10)	1		113,000		
T095	TYPIST	(BPS-07)	4	4	4,327,000		690,000
D111	DESPATCH RIDER	(BPS-06)	1	1	141,000		163,000
D111	DESPATCH RIDER	(BPS-04)	5	5	822,000		705,000
D161	DRIVER	(BPS-04)	15	15	3,234,000		2,116,000
Q001	QASID	(BPS-02)	3	3	324,000		368,000
C089	CHOWKIDAR	(BPS-01)	4	5	325,000	39,721,000	571,000
F002	FARASH	(BPS-01)	1	1	120,000		115,000
N003	NAIB QASID	(BPS-01)	51	51	9,081,000		5,886,000
S008	SANITARY WORKER	(BPS-01)	2	3	508,000		340,000
A01152	Personal pay				81,000	130,000	117,000
A01153	Special pay				20,000	14,000	13,000
A012	**TOTAL ALLOWANCES**				**247,323,000**	**233,768,000**	**192,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**240,848,000**	**183,924,000**	**186,153,000**
A01201	Senior Post Allowance				67,000	56,000	53,000
A01202	House Rent Allowance				24,904,000	11,958,000	11,472,000
A01203	Conveyance Allowance				21,185,000	7,845,000	7,590,000
A01207	Washing Allowance				35,000	25,000	24,000
A01208	Dress Allowance				179,000	45,000	43,000
A0120D	Integrated Allowance				273,000	181,000	172,000
A01210	Risk Allowance					23,208,000	23,208,000
A01216	Qualification Allowance				24,000	122,000	116,000
A01217	Medical Allowance				13,901,000	4,918,000	4,683,000
A0121B	Health Professional Allowance				7,586,000	3,146,000	2,989,000
A0121T	Adhoc Relief Allowance 2013				841,000	673,000	703,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	38,000	36,000
A01224	Entertainment Allowance				208,000	143,000	136,000
A01226	Computer Allowance				34,000	50,000	47,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A01228	Orderly Allowance			1,114,000	625,000	594,000
A0122C	Adhoc Relief Allowance - 2015			4,298,000	1,420,000	1,362,000
A0122M	Adhoc Relief Allowance 2016			10,689,000	7,132,000	6,839,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	25,000	24,000
A0122P	Special Healthcare Allowance			2,382,000	947,000	900,000
A0122Y	Ad-hoc Relief Allowance 2017			39,039,000	14,963,000	14,330,000
A01235	Secretariat Allowance			55,370,000	48,924,000	46,478,000
A01236	Deputation Allowance				132,000	125,000
A01239	Special Allowance			23,000	161,000	153,000
A0123G	Ad-hoc Relief Allowance-2018			13,180,000	10,009,000	9,564,000
A0123P	Ad-hoc Relief A 2019			17,636,000	14,744,000	14,089,000
A0123X	Adhoc Relief Allowance-2020				6,988,000	6,697,000
A01240	Utility Allowance for Gas				64,000	
A01241	Utility allowance for electricity			26,925,000	25,198,000	23,938,000
A01243	Special Travelling Allowance				84,000	
A01252	Non Practising Allowance			939,000	100,000	95,000
A01270	Others					9,693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,475,000**	**49,844,000**	**6,450,000**
A01271	Overtime Allowance			493,000	493,000	468,000
A01273	Honoraria			5,982,000	36,860,000	5,982,000
A01274	Medical Charges				12,491,000	
A03	**TOTAL OPERATING EXPENSES**			**151,997,000**	**131,278,000**	**147,972,000**
A032	**TOTAL COMMUNICATIONS**			**12,266,000**	**12,266,000**	**12,880,000**
A03201	Postage and Telegraph			840,000	840,000	882,000
A03202	Telephone and Trunk call			5,126,000	5,126,000	5,382,000
A03204	Electronic Communication			5,250,000	5,250,000	5,513,000
A03205	Courier and Pilot Service			1,050,000	1,050,000	1,103,000
A033	**TOTAL UTILITIES**			**12,203,000**	**691,000**	**1,014,000**
A03301	Gas			614,000	614,000	675,000
A03302	Water			308,000	77,000	339,000
A03303	Electricity			11,281,000		

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A034	**TOTAL OCCUPANCY COSTS**			140,000	140,000	147,000
A03407	Rates and Taxes			140,000	140,000	147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,211,000	14,711,000	13,088,000
A03805	Travelling Allowance			3,150,000	3,150,000	3,150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,767,000	11,267,000	9,644,000
A03808	Conveyance Charges			294,000	294,000	294,000
A039	**TOTAL GENERAL**			115,177,000	103,470,000	120,843,000
A03901	Stationery			4,604,000	7,000,000	4,834,000
A03902	Printing and Publication			1,842,000	3,000,000	1,842,000
A03905	Newspapers Periodicals and Books			645,000	645,000	677,000
A03906	Uniforms and Protective Clothing			507,000	1,000,000	532,000
A03919	Payments to other for Service Rendered			50,000,000	26,667,000	55,000,000
A03959	Stipend, Incentives, awards and allied expenditure			50,000,000	50,000,000	50,000,000
A03970	Others			7,579,000	15,158,000	7,958,000
1	Others			7,579,000	15,158,000	7,958,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			10,720,000	10,720,000	11,865,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,945,000	1,945,000	665,000
A09201	Hardware			1,945,000	1,945,000	665,000
15C	Fifteen Computers Corei7			1,125,000	1,125,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
283	Three Scanners			45,000	45,000	
314	Fifteen UPS			25,000	25,000	
FCO	Five Computers with LED Monitor and Accessories (Core I7) HP/Dell					665,000
XVI	15 LASER PRINTERS			750,000	750,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			**8,525,000**	**8,525,000**	**8,525,000**
A09501	Transport			8,525,000	8,525,000	8,525,000
005	One Toyota Corolla XLI			2,600,000		2,600,000
05C	Five Suzuki Cultus			5,925,000	5,925,000	5,925,000
5	Four Cars (800 CC) CNG				2,600,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**250,000**	**250,000**	**1,175,000**
A09601	Plant and Machinery			250,000	250,000	1,175,000
03	Two Fax Machines			50,000		
1	Purchase of Plant and Machinery					1,175,000
3	Split A.C 2.0 Ton				50,000	
530	Two Photostate Machines			200,000	200,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,500,000**
A09701	Furniture and Fixtures					1,500,000
001	Furniture and Fixtures					1,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,207,000**	**18,414,000**	**9,667,000**
A130	**TOTAL TRANSPORT**			**4,245,000**	**8,490,000**	**4,457,000**
A13001	Transport			4,245,000	8,490,000	4,457,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,308,000**	**6,616,000**	**3,473,000**
A13101	Machinery and Equipment			3,308,000	6,616,000	3,473,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,654,000**	**3,308,000**	**1,737,000**
A13201	Furniture and Fixture			1,654,000	3,308,000	1,737,000
HEALTH DEPARTMENT (SECRETARIAT) KARACHI				**562,166,000**	**495,838,000**	**483,943,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,652,000**	**18,948,000**	**25,419,000**
A011	**TOTAL PAY**	**23**	**23**	**23,358,000**	**8,882,000**	**13,638,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**23**	**23,358,000**	**8,882,000**	**13,638,000**
A01101	Total Basic Pay Of Officer	23	23	23,358,000	8,882,000	13,638,000
D045	DEPUTY DIRECTOR (BPS-20)	2	2	16,000		1,721,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	16,000		861,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,473,000		793,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,473,000		793,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,473,000		793,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	1,228,000		513,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	1,228,000		513,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	1,228,000		513,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	1,228,000		513,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	1,228,000		513,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	1,228,000		513,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	1,228,000		513,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	982,000	8,882,000	477,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	982,000		477,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
DH56	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-I (ALL HFS	1	1	982,000		477,000
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	982,000		477,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	982,000		477,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	982,000		477,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	982,000		477,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	982,000		477,000
A119	ASSISTANT (BPS-16)					
A012	**TOTAL ALLOWANCES**			**294,000**	**10,066,000**	**11,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**294,000**	**10,066,000**	**11,781,000**
A01202	House Rent Allowance				1,135,000	1,078,000
A01203	Conveyance Allowance				1,114,000	1,058,000
A01217	Medical Allowance				337,000	320,000
A0121B	Health Professional Allowance			195,000	2,083,000	1,979,000
A0122C	Adhoc Relief Allowance - 2015				130,000	123,000
A0122M	Adhoc Relief Allowance 2016				637,000	605,000
A0122P	Special Healthcare Allowance			94,000	705,000	670,000
A0122Y	Ad-hoc Relief Allowance 2017				1,331,000	1,264,000
A0123G	Ad-hoc Relief Allowance-2018				824,000	783,000
A0123P	Ad-hoc Relief A 2019				1,321,000	1,255,000
A0123X	Adhoc Relief Allowance-2020				449,000	427,000
A01270	Others			5,000		2,219,000
1	Other			5,000		
A03	**TOTAL OPERATING EXPENSES**			**3,863,000**	**3,844,000**	**704,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,686,000**	**3,686,000**	**704,000**
A03805	Travelling Allowance			3,464,000	3,464,000	323,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			222,000	222,000	381,000
A039	**TOTAL GENERAL**			177,000	158,000	
A03901	Stationery			81,000	81,000	
A03902	Printing and Publication			37,000	37,000	
A03919	Payments to other for Service Rendered			40,000	40,000	
A03927	Purchase of Drug and Medicines			19,000		
A06	**TOTAL TRANSFERS**			139,000	139,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			139,000	139,000	
A06301	Entertainments & Gifts			139,000	139,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	114,000	316,000
A130	**TOTAL TRANSPORT**			95,000	95,000	316,000
A13001	Transport			95,000	95,000	316,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	19,000	
A13101	Machinery and Equipment			19,000	19,000	
DIRECTOR HEALTH SERVICE KARACHI				**27,768,000**	**23,045,000**	**26,439,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,255,000**	**8,260,000**	**13,300,000**
A011	**TOTAL PAY**		**20**	**20**	**9,375,000**	**5,748,000**	**10,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,426,000**	**4,060,000**	**7,537,000**
A01101	Total Basic Pay Of Officer		9	9	2,981,000	1,056,000	4,548,000
D077	DIRECTOR	(BPS-19)	1	1	743,000		793,000
T011	TECHNICAL OFFICER	(BPS-18)	5	5	746,000		2,565,000
F087	FINANCE OFFICER	(BPS-17)	1	1	746,000		477,000
A119	ASSISTANT	(BPS-16)	2	2	746,000	1,056,000	713,000
A01102	Personal pay				588,000	147,000	132,000
A01106	Total Pay of contract officer				2,857,000	2,857,000	2,857,000
A119	ASSISTANT	(BPS-16)			2,857,000	2,857,000	2,857,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,949,000**	**1,688,000**	**3,026,000**
A01151	Total Basic Pay Other Staff		11	11	1,681,000	420,000	1,758,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	280,000		237,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	281,000		474,000
D161	DRIVER	(BPS-04)	4	4	280,000		564,000
A313	ATTENDANT	(BPS-02)	2	2	280,000		245,000
GRD1	GRAPHIC DEVELOPER	(BPS-02)	1	1	280,000		123,000
S008	SANITARY WORKER	(BPS-01)	1	1	280,000	420,000	115,000
A01156	Total Pay of contract staff				1,268,000	1,268,000	1,268,000
S053	SENIOR CLERK	(BPS-14)			1,268,000	1,268,000	1,268,000
A012	**TOTAL ALLOWANCES**				**3,880,000**	**2,512,000**	**2,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,535,000**	**1,167,000**	**1,392,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A01202	House Rent Allowance			47,000	166,000	158,000
A01203	Conveyance Allowance			691,000	173,000	164,000
A0120D	Integrated Allowance			10,000	3,000	3,000
A01216	Qualification Allowance				9,000	9,000
A01217	Medical Allowance			12,000	39,000	37,000
A0121B	Health Professional Allowance			390,000	98,000	93,000
A0121T	Adhoc Relief Allowance 2013			234,000	59,000	56,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			4,000	14,000	13,000
A0122M	Adhoc Relief Allowance 2016			73,000	78,000	74,000
A0122P	Special Healthcare Allowance			187,000	47,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017			153,000	158,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			102,000	106,000	101,000
A0123P	Ad-hoc Relief A 2019			161,000	158,000	150,000
A0123X	Adhoc Relief Allowance-2020				53,000	50,000
A01270	Others			466,000		283,000
1	Other			466,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,345,000**	**1,345,000**	**1,345,000**
A01273	Honoraria			500,000	500,000	500,000
A01274	Medical Charges			845,000	845,000	845,000
A03	**TOTAL OPERATING EXPENSES**			**14,205,000**	**12,733,000**	**14,927,000**
A032	**TOTAL COMMUNICATIONS**			**1,391,000**	**236,000**	**1,461,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			210,000	210,000	221,000
A03204	Electronic Communication			735,000		772,000
A03205	Courier and Pilot Service			420,000		441,000
A033	**TOTAL UTILITIES**			**1,501,000**	**29,000**	**1,651,000**
A03301	Gas			22,000	22,000	24,000
A03302	Water			27,000	7,000	30,000
A03303	Electricity			1,452,000		1,597,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,148,000**	**3,938,000**	**4,437,000**
A03805	Travelling Allowance			1,050,000	1,050,000	1,050,000
A03806	Transportation of Goods			210,000		210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,888,000	2,888,000	3,177,000
A039	**TOTAL GENERAL**			**7,165,000**	**8,530,000**	**7,378,000**
A03901	Stationery			882,000	882,000	926,000
A03902	Printing and Publication			840,000	840,000	840,000
A03903	Conference/Seminars/Workshops/Sympo			2,100,000	3,465,000	2,100,000
A03927	Purchase of Drug and Medicines			35,000	35,000	39,000
A03970	Others			3,308,000	3,308,000	3,473,000
1	Others			3,308,000	3,308,000	3,473,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,664,735,000**	**3,407,667,000**	**3,039,735,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,664,735,000**	**3,407,667,000**	**3,039,735,000**
A05206	To Non Financial Institutions			2,664,735,000	3,407,667,000	3,039,735,000
HIS	OF SALARY ITEMS FOR INTEGRATED HEALTH SERVICES UNDER PPP NODE			456,654,000	723,912,000	831,654,000
HNS	FOR SALARY ITEMS OF HANDS UNDER PPP NODE			136,237,000	136,237,000	136,237,000
HPC	FOR NON-SALARY ITEMS OF HANDS UNDER PPP NODE			69,899,000	69,899,000	69,899,000
IH1	FOR NON-SALARY ITEMS OF INDUS HOSPITAL UNDER PPP NODE			72,402,000	980,674,000	72,402,000
IHC	FOR NON-SALARY ITEMS OF INTEGRATED HEALTH SERVICES UNDER PPP NODE			871,198,000	871,198,000	871,198,000
IND	FOR SALARY ITEMS OF INDUS HOSPITAL UNDER PPP NODE			85,216,000	85,216,000	85,216,000
MEF	FOR NON-SALARY ITEMS OF MERF UNDER PPP NODE			239,093,000	306,495,000	239,093,000
MER	FOR SALARY ITEMS OF MERF UNDER PPP NODE			234,036,000	234,036,000	234,036,000
PPH	FOR TRANSFER OF HEALTH FACILITIES TO PPP NODE			500,000,000		500,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**993,000**	**993,000**	**1,044,000**
A130	**TOTAL TRANSPORT**			**331,000**	**331,000**	**348,000**
A13001	Transport			331,000	331,000	348,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**331,000**	**331,000**	**348,000**
A13101	Machinery and Equipment			331,000	331,000	348,000
A132	**TOTAL FURNITURE AND FIXTURE**			**331,000**	**331,000**	**348,000**
A13201	Furniture and Fixture			331,000	331,000	348,000
DIRECTOR PPP NODE HEALTH KARACHI				**2,693,188,000**	**3,429,653,000**	**3,069,006,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2286 PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			6,538,351,000	6,538,351,000	8,226,021,000
A052 TOTAL GRANTS-DOMESTIC			6,538,351,000	6,538,351,000	8,226,021,000
A05206 To Non Financial Institutions			6,538,351,000	6,538,351,000	8,226,021,000
430 FOR MANAGEMENT COST, PPHI			482,500,000	482,500,000	579,000,000
431 FOR REPAIR & REFURNISHING OF HEALTH FACILITIES, PPHI			100,000,000	100,000,000	500,000,000
458 FOR MCHC, PPHI			1,250,586,000	1,250,586,000	1,500,703,000
500 FOR MANAGEMENT OF HEALTH FACILITIES, PPHI			3,407,250,000	3,407,250,000	4,088,700,000
BHU FOR BHU PLUS, PPHI			340,000,000	340,000,000	408,000,000
ISP FOR IMMUNIZATION SUPPORT			10,000,000	10,000,000	12,000,000
KHK FOR KAUSAR HOSPITAL KHAIRPUR, PPHI			70,000,000	70,000,000	84,000,000
KST FOR 36 ADDITIONAL HEALTH FACILITIES OF KAMBER SHAHDADKOT			168,215,000	168,215,000	201,858,000
O&M Operational & Management Cost of New 204 Health Facilities			612,000,000	612,000,000	734,400,000
TPP FOR THARPARKAR DROUGHT PAKAGE, PPHI			97,800,000	97,800,000	117,360,000
PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH			**6,538,351,000**	**6,538,351,000**	**8,226,021,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2320 SINDH HEALTH CARE COMMISSION KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**365,000,000**	**365,000,000**	**365,000,000**
A052 TOTAL GRANTS-DOMESTIC			**365,000,000**	**365,000,000**	**365,000,000**
A05270 To Others			365,000,000	365,000,000	365,000,000
1 Others			365,000,000	365,000,000	365,000,000
SINDH HEALTH CARE COMMISSION KARACHI			**365,000,000**	**365,000,000**	**365,000,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2420	**DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,800,000**	**11,200,000**	**165,449,000**
A011	**TOTAL PAY**		**48**	**207**	**20,800,000**	**5,200,000**	**103,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**207**	**20,800,000**	**5,200,000**	**103,007,000**
A01101	Total Basic Pay Of Officer		48	207	20,800,000	5,200,000	103,007,000
DGME		(BPS-20)	1	1	2,400,000		861,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	8	8	2,800,000		6,350,000
D045	DEPUTY DIRECTOR	(BPS-18)	39	39	15,600,000		20,007,000
A181	ASSISTANT DIRECTOR	(BPS-17)		14		5,200,000	6,673,000
DH01	DATA ANALYST	(BPS-17)		29			13,823,000
M250	MONITORING OFFICER	(BPS-17)		116			55,293,000
A012	**TOTAL ALLOWANCES**				**24,000,000**	**6,000,000**	**62,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,000,000**	**6,000,000**	**62,442,000**
A01201	Senior Post Allowance				1,000,000	250,000	237,000
A01202	House Rent Allowance				3,000,000	750,000	9,171,000
A01203	Conveyance Allowance				3,000,000	750,000	10,252,000
A01217	Medical Allowance				2,000,000	500,000	475,000
A0121B	Health Professional Allowance				2,000,000	500,000	475,000
A0121M	Adhoc Relief Allowance - 2012				1,500,000	375,000	356,000
A0121T	Adhoc Relief Allowance 2013				1,500,000	375,000	5,210,000
A0121Z	Adhoc Relief Allowance - 2014				1,500,000	375,000	356,000
A0122C	Adhoc Relief Allowance - 2015						986,000
A0122M	Adhoc Relief Allowance 2016						4,854,000
A0122Y	Ad-hoc Relief Allowance 2017						8,692,000
A01235	Secretariat Allowance				2,000,000	500,000	475,000
A01239	Special Allowance				1,000,000	250,000	237,000
A0123G	Ad-hoc Relief Allowance-2018				1,500,000	375,000	6,151,000
A0123P	Ad-hoc Relief A 2019				2,500,000	625,000	9,286,000
A0123X	Adhoc Relief Allowance-2020						2,897,000
A01250	Incentive Allowance				1,500,000	375,000	356,000
A01270	Others						1,976,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2420 DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI					
DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI			**44,800,000**	**11,200,000**	**165,449,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,600,000,000	66,117,000	1,352,000,000
A011	**TOTAL PAY**		558	1,000,000,000	57,091,000	1,252,000,000
A011-1	**TOTAL PAY OF OFFICERS**		558			252,000,000
A01101	Total Basic Pay Of Officer		558			252,000,000
S161	STAFF NURSE (BPS-16)		558			252,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			1,000,000,000	57,091,000	1,000,000,000
A01170	Others			1,000,000,000	57,091,000	1,000,000,000
26	FOR ERE OF NEW HEALTH FACILITIES			1,000,000,000	57,091,000	1,000,000,000
A012	**TOTAL ALLOWANCES**			600,000,000	9,026,000	100,000,000
A012-1	**TOTAL REGULAR ALLOWANCES**			500,000,000		
A01210	Risk Allowance			500,000,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			100,000,000	9,026,000	100,000,000
A01274	Medical Charges			100,000,000	9,026,000	100,000,000
A03	**TOTAL OPERATING EXPENSES**			2,727,600,000	402,553,000	8,234,050,000
A039	**TOTAL GENERAL**			2,727,600,000	402,553,000	8,234,050,000
A03919	Payments to other for Service Rendered					2,000,000,000
A03927	Purchase of Drug and Medicines			250,000,000		1,700,000,000
1	Purchase of Drug and Medicines			250,000,000		
PCV	Purchase of covid-19 (Vaccine)					1,500,000,000
POI	Procurement of ASV and ARV Injections					200,000,000
A03940	Unforeseen expenditure			1,000,000,000	42,276,000	1,000,000,000
A03970	Others			1,477,600,000	360,277,000	3,534,050,000
143	FOR NATIONAL PROGRAMME FOR PREVENTION OF BLINDNESS			160,000,000	86,050,000	86,050,000
1DP	Sindh Human Capital Investment Project (1000 Days)					200,000,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
CCH	Command & Control Center Health Department					10,000,000
DHQ	Salary & Non Salary for Upgraded 7 DHQ Hospitals					1,104,000,000
DHS	For Transfer of Health Schemes on Non-Development Side			1,000,000,000	56,617,000	1,000,000,000
ENH	EMERGENT NEED OF HEALTH DEPARTMENT				134,610,000	900,000,000
HS2	SERVICE UP-GRADATION OF HEALTH CARE SERVICE OF LYARI GEN. HOSPITAL KHI			234,600,000		
NF2	FOR CONTROL OF NAEGLERIA INFECTION			1,000,000	1,000,000	1,000,000
OXY	LSP FOR OPERATIONAL COST OF OXYGEN PLANTS					150,000,000
PCR	FOR (PCR) TESTS FOR TREATMENT OF HEPATITIS			82,000,000	82,000,000	83,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,192,528,000**	**11,634,481,000**	**10,984,227,000**
A052	**TOTAL GRANTS-DOMESTIC**			**10,192,528,000**	**11,634,481,000**	**10,984,227,000**
A05206	To Non Financial Institutions			8,813,596,000	7,853,875,000	8,479,963,000
14P	FOR REMUNERATION OF POLIO WORKERS IN SINDH			312,058,000	312,058,000	312,058,000
1PR	For Preen Rasool Thalassamia Care Trust Qasimabad Hyd (PRTCT)			20,000,000	20,000,000	20,000,000
432	FOR KIDNEY CENTER KARACHI			200,000,000	200,000,000	200,000,000
433	FOR INDUS HOSPITAL KARACHI			2,000,000,000	2,000,000,000	2,500,000,000
437	FOR LAYTON RAHMATULLAH BENEVOLENT TRUST (LRBT)			70,000,000	70,000,000	80,000,000
456	FOR MARIE ADELAIDE LEPROSY CENTERS IN SINDH			25,000,000	25,000,000	50,000,000
504	FOR MEDICINE OF BLOOD CANCER PATIENTS IN SINDH			431,125,000		400,000,000
522	FOR TREATMENT FOR THALASSEMIA IN VARIOUS HEALTH FACILITIES OF SINDH			160,000,000	93,200,000	40,000,000
55N	FOR ANF (MATRC) CENTERS (KARACHI, HYDERABAD & SUKKUR)			73,640,000	73,640,000	100,000,000
AFB	Pakistan National Forum on Women's Health (PNFWH)Karachi			25,000,000	25,000,000	25,000,000
CBL	for Strenthening of Chemico Bacteriological Lab at Khi & Sukkur(Ph-I)			80,000,000	80,000,000	80,000,000
CFG	FOR CANCER FOUNDATION (One Time Grant)			100,000,000	100,000,000	100,000,000
CFL	FOR CHILD LIFE FOUNDATION KARACHI			900,000,000	900,000,000	1,200,000,000
CMC	EXTENSION OF CML PROJECT FOR OTHER CANCER DESEASES			383,868,000	383,868,000	400,000,000
DL6	FOR DIALYSIS IN VARIOUS HEALTH FACILITIES OF SINDH			150,000,000	91,563,000	40,000,000
EIH	FOR EXPANSION OF INDUS HOSPITAL KARACHI			2,000,000,000	2,000,000,000	2,000,000,000
GFF	FOR FATMID FOUNDATION SINDH			100,000,000	100,000,000	100,000,000
HIV	ENDOWMENT FUND FOR WELFARE OF HIV AIDS PATIENTS			1,000,000,000	750,000,000	
IC2	FOR (ICCBS) JAMEEL-UR-REHMAN CENTER FOR GENOME RESEARCH KHI			40,000,000		
KIT	FOR KASHIF IQBAL THELESEMIA CARE TRUST KARACHI			30,000,000	30,000,000	30,000,000
NIM	GRANT-IN-AID FOR NIMRA JAMSHORO			121,105,000	121,105,000	161,105,000
NMS	FOR NIGAHBAAN TO MAINTAIN SURGICAL UNIT AT CIVIL HOSPITAL KHI			100,000,000	100,000,000	100,000,000
PPV	For Procurement of PCR Kits & VTM for Covid-19 (Indus Hospital)				136,641,000	
PW1	PATIENTS WELFARE ASSOCIATION (PWA)AT CHK			150,000,000	150,000,000	100,000,000
TBC	For Prevalence, Research & Possible Treatment of Breast Cancer in Province			20,000,000	20,000,000	20,000,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
TFE	FOR THAR FOUNDATION FOR ESTB.OF HOSPTL. @ ISLAMKOT(One Time Grant)			250,000,000		250,000,000
USF	Grant in Aid for Umair Sana Foundation Karachi			21,800,000	21,800,000	21,800,000
WC1	For Women & Children Medical Care Trust (Women Hospital Shikarpur)			50,000,000	50,000,000	150,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire			150,000,000		165,000,000
A05270	To Others			1,228,932,000	3,780,606,000	2,339,264,000
AGK	For Treatment & Lab Investigation Covid-19 Cases to Agha Khan University Hospital				135,000,000	
AHC	For Ambulance Services to Aman Health Care Services (AHCS)				600,000,000	
AID	Grant-In-Aid for Patients Suffering from Auto Immune Disease					100,000,000
AMT	Grant-in-Aid for Al Mustafa Trust Sindh					15,000,000
CAA	For Child Aid Association (NICH) Karachi				50,000,000	100,000,000
DEG	For Annual Rec. Grant For 100 Bedded Hospital/ Maternity Home Eid-Gah Karachi				45,332,000	45,332,000
DNA	For Sindh Forensic DNA & Serology Lab (ICCBS) University of Karachi				108,032,000	150,000,000
DPC	For Dr. Panjwani Center for MMDR(ICCBS) University of Karachi				119,000,000	
FHS	Fatimiyah Hospital Soldier Bazar Karachi					50,000,000
FIE	For Field Isolation EXPO Center Karachi for Treatment of Covid-19 Patients				200,000,000	
GIA	50 Bedded Hospital Gulistan-e-Johar Karachi			45,332,000	45,332,000	45,332,000
HBV	Purchase of Hepatitis B Vaccine (Birth Dose)			183,600,000	183,600,000	183,600,000
LUM	For Lab Investigation Covid-19 cases @ Diagnostic and Research Lab (LUMHS) Hyderabad /Jamshoro				300,000,000	
MBH	Management Board (Seized & Freezed) Health Facilities in Sindh				50,000,000	50,000,000
MHE	For 100 Bedded Hospital Maternity Home Eid Gah Karachi (One Time Grant)				80,010,000	
NIP	Infectious Diseases Hospital @ NIPA Karachi			1,000,000,000	1,000,000,000	1,000,000,000
PAF	For Patients Aid Foundation (PAF) For 90 Bedded Covid-19 Facility @ JPMC				104,000,000	
PAM	For Patient Abdul Majeed suffering from Beta Thalassemia				1,800,000	
PBK	For Treatment of Patient Baby Kaneez Bhutto				5,000,000	
PCV	Procurement of Covid-19 (Vaccine)				500,000,000	
PMF	For Treatment of Patient Mubeen S/O Farooq Ahmed				3,500,000	
SRM	For Ambulance Services in Sindh					600,000,000
TLD	For Treatment & Lab Investigation Covid-19 Cases to Dow University Karachi				150,000,000	
UCS	For Procu. of Equipment for Enhancement of Ultra-Cold Storage for Covid-19 Vaccines				100,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,750,000,000**	**68,282,000**	**3,750,000,000**
A094	**TOTAL OTHER STORES AND STOCKS**					**2,000,000,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2647 HEALTH DEPARTMENT (RESERVED) KARACHI					
A09470 Others					2,000,000,000
PCK Purchase of PCR Kits in context with covid-19					1,000,000,000
PPE Purchase of PPEs in context with covid-19					1,000,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,500,000,000	250,000	1,500,000,000
A09601 Plant and Machinery			1,500,000,000	250,000	1,500,000,000
P79 Provision for Plant & Machinery for Health Facilities			1,500,000,000	250,000	1,500,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000,000	68,032,000	250,000,000
A09701 Furniture and Fixtures			250,000,000	68,032,000	250,000,000
440 Provision for Furniture & Fixture for Health Facilities			250,000,000	68,032,000	250,000,000
A13 TOTAL REPAIRS AND MAINTENANCE					160,000,000
A131 TOTAL MACHINERY AND EQUIPMENT					160,000,000
A13199 Others					160,000,000
CKP Annual M&R for Cyber Knife (Patient Aid Foundation) @ JPMC					160,000,000
HEALTH DEPARTMENT (RESERVED) KARACHI			**16,270,128,000**	**12,171,433,000**	**24,480,277,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**13,521,000**	**93,696,000**
A011	**TOTAL PAY**		**59**			**9,797,000**	**80,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**			**9,147,000**	**75,558,000**
A01101	Total Basic Pay Of Officer		35			4,966,000	75,558,000
B154	BIOSTATISTION	(Special)		1			3,000,000
C436	COMMUNITY MOBILIZATION SPECIALIST	(Special)		1			3,000,000
C437	CONTRACT MANAGEMENT SPECIALIST	(Special)		1			3,000,000
DH01	DATA ANALYST	(Special)		1			3,000,000
E122	EPIDEMIOLOGIST	(Special)		1			3,000,000
F096	FINANCE SPECIALIST	(Special)		1			3,000,000
I208	INTERNAL AUDITOR (CURATIVE-I)	(Special)		1			3,000,000
I209	INTERNAL AUDITOR (PREVENTIVE-I)	(Special)		1			3,000,000
L214	LOGISTIC/SUPPLIES/INVENTO	(Special)		1			3,000,000
P313	PROCUREMENT SPECIALIST	(Special)		1			3,000,000
P319	PROGRAM OFFICER (DONOR/STAKEHOLDERS)	(Special)		1			3,000,000
P320	PROGRAM OFFICER (REFORMS)	(Special)		1			3,000,000
P321	PROGRAM OFFICER SURVEILLANCE	(Special)		1			3,000,000
P322	PUBLIC HEALTH SPECIALIST (CDC)	(Special)		1			3,000,000
P323	PUBLIC HEALTH SPECIALIST (HEALTH PROMOTION)	(Special)		1			3,000,000
P324	PUBLIC HEALTH SPECIALIST (IMMUNIZATION)	(Special)		1			3,000,000
P325	PUBLIC HEALTH SPECIALIST (INTEGRATED HMIS/DHIS)	(Special)		1			3,000,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**						
P326	PUBLIC HEALTH SPECIALIST (MENTAL HEALTH)	(Special)		1			3,000,000
P327	PUBLIC HEALTH SPECIALIST (NCD)	(Special)		1			3,000,000
P328	PUBLIC HEALTH SPECIALIST (RMNCH & N)	(Special)		1			3,000,000
P329	PUBLIC HEALTH SPECIALIST (VBD)	(Special)		1			3,000,000
S608	SENIOR PUBLIC HEALTH SPECIALIST	(Special)		1			3,300,000
C435	CHIEF PROGRAM MANAGER (HMRRU)	(BPS-20)		1			1,087,000
P314	PROGRAM MANAGER (ADMIN & HR)	(BPS-19)		1			1,003,000
P315	PROGRAM MANAGER (AUDIT & ACCOUNTS)	(BPS-19)		1			1,003,000
P316	PROGRAM MANAGER (PUBLIC HEALTH RESEARCH)	(BPS-19)		1			1,003,000
P317	PROGRAM MANAGER (REFORMS AND RESOURCE MOBILIZATION	(BPS-19)		1			1,003,000
P318	PROGRAM MANAGER (SURVEILLANCE & DATA ANALYSIS	(BPS-19)		1			1,003,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		7		4,966,000	3,156,000
A01106	Total Pay of contract officer					4,181,000	
A119	ASSISTANT	(BPS-16)				4,181,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**24**		**650,000**	**5,061,000**
A01151	Total Basic Pay Other Staff			24		650,000	5,061,000
A020	ACCOUNTANT	(BPS-16)		1			451,000
A119	ASSISTANT	(BPS-16)		1			451,000
S181	STENOGRAPHER	(BPS-14)		3			1,061,000
R016	RECEPTIONIST	(BPS-11)		1			279,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**						
D161	DRIVER	(BPS-04)	6				1,069,000
C089	CHOWKIDAR	(BPS-01)	2			650,000	292,000
N003	NAIB QASID	(BPS-01)	7				1,021,000
S008	SANITARY WORKER	(BPS-01)	3				437,000
A012	**TOTAL ALLOWANCES**					**3,724,000**	**13,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**3,724,000**	**13,077,000**
A01201	Senior Post Allowance					2,000	19,000
A01202	House Rent Allowance					534,000	2,030,000
A01203	Conveyance Allowance					189,000	2,134,000
A01217	Medical Allowance					126,000	108,000
A0121T	Adhoc Relief Allowance 2013						1,148,000
A01227	Project Allowance					1,500,000	
A01228	Orderly Allowance					20,000	216,000
A0122C	Adhoc Relief Allowance - 2015					20,000	233,000
A0122M	Adhoc Relief Allowance 2016					98,000	1,148,000
A0122Y	Ad-hoc Relief Allowance 2017					174,000	2,058,000
A01235	Secretariat Allowance					675,000	
A0123G	Ad-hoc Relief Allowance-2018					116,000	1,176,000
A0123P	Ad-hoc Relief A 2019					135,000	1,763,000
A0123X	Adhoc Relief Allowance-2020						1,044,000
A01241	Utility allowance for electricity					135,000	
A03	**TOTAL OPERATING EXPENSES**					**23,167,000**	**23,167,000**
A032	**TOTAL COMMUNICATIONS**					**2,001,000**	**2,001,000**
A03201	Postage and Telegraph					667,000	667,000
A03202	Telephone and Trunk call					667,000	667,000
A03204	Electronic Communication					667,000	667,000
A033	**TOTAL UTILITIES**					**1,233,000**	**1,233,000**
A03301	Gas					33,000	33,000
A03302	Water					400,000	400,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**					
A03303	Electricity				800,000	800,000
A034	**TOTAL OCCUPANCY COSTS**				6,867,000	6,867,000
A03402	Rent for Office Building				6,667,000	6,667,000
A03407	Rates and Taxes				200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				2,067,000	2,067,000
A03805	Travelling Allowance				1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000	1,000,000
A03808	Conveyance Charges				67,000	67,000
A039	**TOTAL GENERAL**				10,999,000	10,999,000
A03901	Stationery				1,000,000	1,000,000
A03902	Printing and Publication				1,000,000	1,000,000
A03903	Conference/Seminars/Workshops/Sympo				2,000,000	2,000,000
A03904	Hire of Vehicles				1,333,000	1,333,000
A03905	Newspapers Periodicals and Books				333,000	333,000
A03906	Uniforms and Protective Clothing				333,000	333,000
A03919	Payments to other for Service Rendered				3,333,000	3,333,000
A03970	Others				1,667,000	1,667,000
1	Others					1,667,000
A09	**TOTAL PHYSICAL ASSETS**				62,285,000	
A092	**TOTAL COMPUTER EQUIPMENT**				4,870,000	
A09201	Hardware				4,870,000	
A095	**TOTAL PURCHASE OF TRANSPORT**				15,440,000	
A09501	Transport				15,440,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				1,975,000	
A09601	Plant and Machinery				1,975,000	
1	Purchase of Plant and Machinery				1,975,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				40,000,000	
A09701	Furniture and Fixtures				40,000,000	
001	Furniture and Fixtures				40,000,000	
HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI					**98,973,000**	**116,863,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,402,000**	**11,956,000**	**20,590,000**
A011	**TOTAL PAY**	**21**	**20**	**24,170,000**	**4,504,000**	**11,445,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**20**	**24,170,000**	**4,504,000**	**11,445,000**
A01101	Total Basic Pay Of Officer	21	20	24,145,000	4,498,000	11,440,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	819,000		861,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,473,000		793,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,473,000		793,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,473,000		793,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	1,228,000		513,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	1,228,000		513,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	1,228,000		513,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	1,228,000		513,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	1,228,000		513,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	1,228,000		513,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	1,228,000		513,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	982,000	4,498,000	477,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1		982,000		
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	982,000		477,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**					
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	982,000		477,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	982,000		477,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	982,000		477,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	982,000		477,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	982,000		477,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			25,000	6,000	5,000
A012	**TOTAL ALLOWANCES**			**1,232,000**	**7,452,000**	**9,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,232,000**	**7,452,000**	**9,145,000**
A01201	Senior Post Allowance			13,000	18,000	17,000
A01202	House Rent Allowance				472,000	448,000
A01210	Risk Allowance				2,243,000	2,243,000
A01217	Medical Allowance				186,000	177,000
A0121B	Health Professional Allowance			205,000	1,025,000	974,000
A0121E	Hard Work Allowance				171,000	162,000
A01224	Entertainment Allowance			6,000	16,000	15,000
A01228	Orderly Allowance			150,000	200,000	190,000
A0122C	Adhoc Relief Allowance - 2015			21,000	62,000	59,000
A0122M	Adhoc Relief Allowance 2016			108,000	314,000	298,000
A0122P	Special Healthcare Allowance			17,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			216,000	664,000	631,000
A0123G	Ad-hoc Relief Allowance-2018			144,000	442,000	420,000
A0123P	Ad-hoc Relief A 2019			227,000	664,000	631,000
A0123X	Adhoc Relief Allowance-2020				211,000	200,000
A01252	Non Practising Allowance			43,000	157,000	149,000
A01270	Others			82,000	357,000	2,294,000
1	Other			82,000		

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			3,863,000	3,844,000	704,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,686,000	3,686,000	704,000
A03805	Travelling Allowance			3,464,000	3,464,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			222,000	222,000	381,000
A039	**TOTAL GENERAL**			177,000	158,000	
A03901	Stationery			81,000	81,000	
A03902	Printing and Publication			37,000	37,000	
A03919	Payments to other for Service Rendered			40,000	40,000	
A03927	Purchase of Drug and Medicines			19,000		
A06	**TOTAL TRANSFERS**			139,000	139,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			139,000	139,000	
A06301	Entertainments & Gifts			139,000	139,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	114,000	316,000
A130	**TOTAL TRANSPORT**			95,000	95,000	316,000
A13001	Transport			95,000	95,000	316,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	19,000	
A13101	Machinery and Equipment			19,000	19,000	
DIRECTOR HEALTH SERVICE LARKANA				**29,518,000**	**16,053,000**	**21,610,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,705,000**	**4,377,000**	**16,579,000**
A011	**TOTAL PAY**	**22**	**22**	**31,230,000**	**3,499,000**	**12,778,000**
A011-1	**TOTAL PAY OF OFFICERS**	**22**	**22**	**31,230,000**	**3,499,000**	**12,778,000**
A01101	Total Basic Pay Of Officer	22	22	31,230,000	3,499,000	12,778,000
D045	DEPUTY DIRECTOR (BPS-20)	1	1	3,952,000		861,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	3,952,000		861,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,473,000		793,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,473,000		793,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,473,000		793,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	1,228,000		513,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	1,228,000		513,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	1,228,000		513,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	1,228,000		513,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	1,228,000		513,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	1,228,000		513,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	1,228,000		513,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	982,000	3,499,000	477,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	982,000		477,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**					
DH56	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-I (ALL HFS	1	1	982,000		477,000
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	982,000		477,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	982,000		477,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	982,000		477,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	982,000		477,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	982,000		477,000
A119	ASSISTANT (BPS-16)					
A012	**TOTAL ALLOWANCES**			**1,475,000**	**878,000**	**3,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,475,000**	**878,000**	**3,801,000**
A0121B	Health Professional Allowance			195,000	664,000	631,000
A0122P	Special Healthcare Allowance			94,000	214,000	203,000
A01270	Others			1,186,000		2,967,000
1	Other			1,186,000		
A03	**TOTAL OPERATING EXPENSES**			**3,863,000**	**3,863,000**	**704,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,686,000**	**3,686,000**	**704,000**
A03805	Travelling Allowance			3,464,000	3,464,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			222,000	222,000	381,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	
A03901	Stationery			81,000	81,000	
A03902	Printing and Publication			37,000	37,000	
A03919	Payments to other for Service Rendered			40,000	40,000	
A03927	Purchase of Drug and Medicines			19,000	19,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**					
A06	**TOTAL TRANSFERS**			139,000	139,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			139,000	139,000	
A06301	Entertainments & Gifts			139,000	139,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	114,000	316,000
A130	**TOTAL TRANSPORT**			95,000	95,000	316,000
A13001	Transport			95,000	95,000	316,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	19,000	
A13101	Machinery and Equipment			19,000	19,000	
DIRECTOR HEALTH SERVICE MIRPURKHAS				**36,821,000**	**8,493,000**	**17,599,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			25,168,000	1,210,000	14,308,000
A011	**TOTAL PAY**	21	21	25,168,000	1,210,000	11,917,000
A011-1	**TOTAL PAY OF OFFICERS**	21	21	25,168,000	1,210,000	11,917,000
A01101	Total Basic Pay Of Officer	21	21	25,168,000	1,210,000	11,917,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	1,842,000		861,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,473,000		793,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,473,000		793,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,473,000		793,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	1,228,000		513,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	1,228,000		513,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	1,228,000		513,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	1,228,000		513,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	1,228,000		513,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	1,228,000		513,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	1,228,000		513,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	982,000	1,210,000	477,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	982,000		477,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
DH56	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-I (ALL HFS	1	1	982,000		477,000
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	982,000		477,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	982,000		477,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	982,000		477,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	982,000		477,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	982,000		477,000
A012	**TOTAL ALLOWANCES**					**2,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,391,000**
A01270	Others					2,391,000
A03	**TOTAL OPERATING EXPENSES**			**3,676,000**	**3,676,000**	**704,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,602,000**	**3,602,000**	**704,000**
A03805	Travelling Allowance			3,417,000	3,417,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			185,000	185,000	381,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	
A03901	Stationery			34,000	34,000	
A03919	Payments to other for Service Rendered			40,000	40,000	
A06	**TOTAL TRANSFERS**			**139,000**	**139,000**	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			**139,000**	**139,000**	
A06301	Entertainments & Gifts			139,000	139,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**95,000**	**316,000**
A130	**TOTAL TRANSPORT**			**76,000**	**76,000**	**316,000**
A13001	Transport			76,000	76,000	316,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	
A13101	Machinery and Equipment			19,000	19,000	
DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD				**29,078,000**	**5,120,000**	**15,328,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,556,000**	**9,324,000**	**19,690,000**
A011	**TOTAL PAY**	**21**	**21**	**24,364,000**	**3,672,000**	**11,921,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**21**	**24,364,000**	**3,672,000**	**11,921,000**
A01101	Total Basic Pay Of Officer	21	21	24,343,000	3,667,000	11,917,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	1,017,000		861,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,473,000		793,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,473,000		793,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,473,000		793,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	1,228,000		513,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	1,228,000		513,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	1,228,000		513,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	1,228,000		513,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	1,228,000		513,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	1,228,000		513,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	1,228,000		513,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	982,000	3,667,000	477,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	982,000		477,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	982,000		477,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	982,000		477,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	982,000		477,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	982,000		477,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	982,000		477,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	982,000		477,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			21,000	5,000	4,000
A012	**TOTAL ALLOWANCES**			**1,192,000**	**5,652,000**	**7,769,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,192,000**	**5,652,000**	**7,769,000**
A01201	Senior Post Allowance			18,000	16,000	15,000
A01202	House Rent Allowance				473,000	449,000
A01203	Conveyance Allowance				170,000	161,000
A01210	Risk Allowance				1,800,000	1,800,000
A01217	Medical Allowance				155,000	147,000
A0121B	Health Professional Allowance			99,000	648,000	616,000
A01224	Entertainment Allowance			9,000	17,000	16,000
A01228	Orderly Allowance			200,000	175,000	166,000
A0122C	Adhoc Relief Allowance - 2015			28,000	52,000	49,000
A0122M	Adhoc Relief Allowance 2016			48,000	265,000	252,000
A0122P	Special Healthcare Allowance			41,000	179,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017			277,000	550,000	522,000
A0123G	Ad-hoc Relief Allowance-2018			185,000	269,000	256,000
A0123P	Ad-hoc Relief A 2019			99,000	550,000	522,000
A0123X	Adhoc Relief Allowance-2020				183,000	174,000
A01252	Non Practising Allowance			86,000	150,000	142,000
A01270	Others			102,000		2,312,000
1	Other			102,000		

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			3,863,000	3,863,000	704,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,686,000	3,686,000	704,000
A03805	Travelling Allowance			3,464,000	3,464,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			222,000	222,000	381,000
A039	**TOTAL GENERAL**			177,000	177,000	
A03901	Stationery			81,000	81,000	
A03902	Printing and Publication			37,000	37,000	
A03919	Payments to other for Service Rendered			40,000	40,000	
A03927	Purchase of Drug and Medicines			19,000	19,000	
A06	**TOTAL TRANSFERS**			139,000	139,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			139,000	139,000	
A06301	Entertainments & Gifts			139,000	139,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	114,000	316,000
A130	**TOTAL TRANSPORT**			95,000	95,000	316,000
A13001	Transport			95,000	95,000	316,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	19,000	
A13101	Machinery and Equipment			19,000	19,000	
DIRECTOR HEALTH SERVICE SUKKUR				**29,672,000**	**13,440,000**	**20,710,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
BI0075	**DISTRICT HEALTH OFFICER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,098,000**	**67,407,000**	**141,345,000**
A011	**TOTAL PAY**		**360**	**356**	**108,332,000**	**22,950,000**	**88,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**100**	**98**	**73,410,000**	**16,003,000**	**50,633,000**
A01101	Total Basic Pay Of Officer		100	98	73,304,000	15,932,000	50,569,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,473,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	7,365,000		3,968,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
D273	DDO(HUMAN RESOURCE DEVELOPMENT)	(BPS-18)	1	1	710,000		513,000
D275	DDO(ADMINISTRATION)	(BPS-18)	1	1	710,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	6,140,000		2,565,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	6,140,000		2,565,000
G053	GYNECOLOGIST	(BPS-18)	7	7	2,816,000		3,591,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
BI0075	**DISTRICT HEALTH OFFICER BADIN**						
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	1	1	120,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	41	38	16,710,000		18,113,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8	8	2,883,000		3,813,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)		1		15,932,000	357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
A01102	Personal pay				106,000	71,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**260**	**258**	**34,922,000**	**6,947,000**	**37,937,000**
A01151	Total Basic Pay Other Staff		260	258	30,609,000	5,869,000	36,859,000
S053	SENIOR CLERK	(BPS-14)	3	3	996,000		840,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	395,000		220,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	395,000		220,000
J053	JUNIOR CLERK	(BPS-11)	3	3	946,000		662,000
D114	DISPENSER	(BPS-09)	51	51	5,177,000		9,920,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	1,016,000		1,945,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
BI0075	**DISTRICT HEALTH OFFICER BADIN**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	7	7	711,000		1,361,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
L110	LADY VACCINATOR	(BPS-06)	1	1	628,000		163,000
M098	MID WIFE	(BPS-06)	8	8	906,000		1,305,000
S206	STORE KEEPER	(BPS-06)	1	1	312,000		163,000
D161	DRIVER	(BPS-04)	2	2	707,000		282,000
C089	CHOWKIDAR	(BPS-02)	2	2	472,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	693,000		368,000
S261	SWEEPER	(BPS-02)	1	1	239,000		123,000
A333	AYA / DAI	(BPS-01)	51	51	4,961,000	5,869,000	5,886,000
C089	CHOWKIDAR	(BPS-01)	51	49	4,961,000		5,655,000
M022	MALI	(BPS-01)	1	1	239,000		115,000
N003	NAIB QASID	(BPS-01)	10	10	973,000		1,154,000
S008	SANITARY WORKER	(BPS-01)	51	51	4,961,000		5,886,000
A01156	Total Pay of contract staff				4,313,000	1,078,000	1,078,000
S053	SENIOR CLERK	(BPS-14)			4,313,000	1,078,000	1,078,000
A012	**TOTAL ALLOWANCES**				**22,766,000**	**44,457,000**	**52,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,371,000**	**43,883,000**	**52,380,000**
A01201	Senior Post Allowance				14,000	4,000	4,000
A01202	House Rent Allowance				1,641,000	1,962,000	1,864,000
A01203	Conveyance Allowance				1,689,000	1,912,000	1,816,000
A01207	Washing Allowance				19,000	24,000	23,000
A01208	Dress Allowance					4,000	4,000
A0120D	Integrated Allowance				561,000	140,000	133,000
A0120L	Hard Area Allowance @ 50% of Running Bas					107,000	102,000
A01210	Risk Allowance					16,378,000	16,378,000
A01217	Medical Allowance				919,000	1,030,000	978,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A0121B	Health Professional Allowance			5,639,000	7,084,000	6,730,000
A0121F	Causality Allowance				43,000	41,000
A0121T	Adhoc Relief Allowance 2013			139,000	127,000	121,000
A01224	Entertainment Allowance			7,000	31,000	29,000
A01226	Computer Allowance			7,000	2,000	2,000
A01228	Orderly Allowance			402,000	42,000	40,000
A0122C	Adhoc Relief Allowance - 2015			294,000	378,000	359,000
A0122M	Adhoc Relief Allowance 2016			1,526,000	1,613,000	1,532,000
A0122P	Special Healthcare Allowance			1,099,000	2,089,000	1,985,000
A0122V	Nursing Professional Allowance				29,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017			2,898,000	3,293,000	3,128,000
A0123G	Ad-hoc Relief Allowance-2018			1,932,000	2,200,000	2,090,000
A0123P	Ad-hoc Relief A 2019			2,814,000	3,277,000	3,113,000
A0123X	Adhoc Relief Allowance-2020				1,364,000	1,296,000
A01250	Incentive Allowance			114,000	100,000	95,000
A01251	Mess Allowance				4,000	4,000
A01252	Non Practising Allowance			550,000	389,000	370,000
A01257	RC Allowance			107,000	257,000	244,000
A01270	Others					9,871,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**395,000**	**574,000**	**395,000**
A01274	Medical Charges			395,000	574,000	395,000
A03	**TOTAL OPERATING EXPENSES**			**10,208,000**	**63,548,000**	**11,025,000**
A032	**TOTAL COMMUNICATIONS**			**174,000**	**174,000**	**182,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			167,000	167,000	175,000
A033	**TOTAL UTILITIES**			**4,320,000**	**726,000**	**4,752,000**
A03303	Electricity			3,594,000		3,953,000
A03305	POL for Generator			726,000	726,000	799,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,616,000**	**2,616,000**	**2,808,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A03805	Travelling Allowance			547,000	547,000	547,000
A03806	Transportation of Goods			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,916,000	1,916,000	2,108,000
A039	**TOTAL GENERAL**			**3,098,000**	**60,032,000**	**3,283,000**
A03901	Stationery			169,000	169,000	177,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			136,000	136,000	143,000
A03919	Payments to other for Service Rendered				56,934,000	
A03927	Purchase of Drug and Medicines			696,000	696,000	766,000
A03970	Others			1,989,000	1,989,000	2,088,000
1	Others			1,989,000	1,989,000	2,088,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**35,400,000**	**40,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**35,400,000**	**40,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A05270	To Others				31,500,000	40,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	
MBT	Mannu Bhai Thalassemia Care Center Badin (Grant-in-Aid)				30,000,000	40,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,398,000**	**2,398,000**	**2,517,000**
A130	**TOTAL TRANSPORT**			**1,530,000**	**1,530,000**	**1,607,000**
A13001	Transport			1,530,000	1,530,000	1,607,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**377,000**	**377,000**	**396,000**
A13101	Machinery and Equipment			377,000	377,000	396,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**464,000**	**464,000**	**487,000**
A13201	Furniture and Fixture			464,000	464,000	487,000
A137	**TOTAL COMPUTER EQUIPMENT**			**27,000**	**27,000**	**27,000**
A13701	Hardware			27,000	27,000	27,000
DISTRICT HEALTH OFFICER BADIN				**143,704,000**	**168,753,000**	**194,887,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
DD0079	**DISTRICT HEALTH OFFICER DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,828,000**	**91,568,000**	**100,227,000**
A011	**TOTAL PAY**		**138**	**136**	**64,489,000**	**29,191,000**	**35,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**37**	**43,992,000**	**13,880,000**	**20,345,000**
A01101	Total Basic Pay Of Officer		38	37	43,871,000	13,834,000	20,304,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,473,000		861,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,892,000		3,175,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	4,912,000		2,052,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
DD0079	**DISTRICT HEALTH OFFICER DADU**						
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)	1	1	287,000	13,834,000	357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	859,000		357,000
A01102	Personal pay				121,000	46,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**99**	**20,497,000**	**15,311,000**	**15,136,000**
A01151	Total Basic Pay Other Staff		100	99	16,475,000	14,254,000	14,091,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,148,000		1,120,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	1	1	289,000		220,000
J053	JUNIOR CLERK	(BPS-11)	4	4	696,000		883,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		289,000		
A240	ASSISTANT INSPECTOR (W&M)	(BPS-09)	1	1	273,000		195,000
D114	DISPENSER	(BPS-09)	1	1	103,000		195,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
P162	PUMP DRIVER	(BPS-07)	5	5	970,000		862,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	274,000		163,000
D161	DRIVER	(BPS-05)	10	10	1,600,000		1,525,000
L016	LADY DISPENSER	(BPS-05)	2	2	321,000		305,000
G038	GESTETNOR OPERATOR	(BPS-04)	2	2	471,000		282,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
DD0079	**DISTRICT HEALTH OFFICER DADU**						
C089	CHOWKIDAR	(BPS-02)	27	27	3,700,000		3,309,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	485,000		245,000
D112	DISPENSARY ATTENDANT	(BPS-02)	5	5	813,000		613,000
N003	NAIB QASID	(BPS-02)	14	14	1,326,000		1,716,000
S008	SANITARY WORKER	(BPS-02)	1	1	124,000		123,000
S202	STORE COOLLY	(BPS-02)	2	2	490,000		245,000
W006	WARD SERVANT	(BPS-02)	2	2	471,000		245,000
A333	AYA / DAI	(BPS-01)	1	1	97,000	14,254,000	115,000
C089	CHOWKIDAR	(BPS-01)	1	1	97,000		115,000
M022	MALI	(BPS-01)	10	10	1,420,000		1,154,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		115,000
A01152	Personal pay				272,000	119,000	107,000
A01156	Total Pay of contract staff				3,750,000	938,000	938,000
S053	SENIOR CLERK	(BPS-14)			3,750,000	938,000	938,000
A012	**TOTAL ALLOWANCES**				**30,339,000**	**62,377,000**	**64,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,105,000**	**62,137,000**	**64,512,000**
A01202	House Rent Allowance				2,404,000	2,775,000	2,636,000
A01203	Conveyance Allowance				2,783,000	2,766,000	2,628,000
A01207	Washing Allowance				27,000	51,000	48,000
A0120D	Integrated Allowance				14,000	4,000	4,000
A01210	Risk Allowance					28,466,000	28,466,000
A01217	Medical Allowance				1,937,000	1,835,000	1,743,000
A0121A	Ad - hoc Allowance - 2011					21,000	
A0121B	Health Professional Allowance				5,783,000	7,479,000	7,105,000
A0121E	Hard Work Allowance				168,000	364,000	346,000
A0121T	Adhoc Relief Allowance 2013				559,000	482,000	458,000
A01224	Entertainment Allowance				14,000	14,000	13,000
A01228	Orderly Allowance					175,000	166,000
A0122C	Adhoc Relief Allowance - 2015				449,000	347,000	330,000
A0122M	Adhoc Relief Allowance 2016				2,267,000	2,041,000	1,939,000
A0122P	Special Healthcare Allowance				1,314,000	1,359,000	1,291,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
DD0079	**DISTRICT HEALTH OFFICER DADU**					
A0122Y	Ad-hoc Relief Allowance 2017			4,509,000	4,083,000	3,879,000
A01239	Special Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,984,000	2,619,000	2,488,000
A0123P	Ad-hoc Relief A 2019			3,836,000	3,888,000	3,694,000
A0123X	Adhoc Relief Allowance-2020				2,123,000	2,017,000
A01244	Adhoc Relief				95,000	
A01250	Incentive Allowance			114,000	61,000	58,000
A01252	Non Practising Allowance			454,000	583,000	554,000
A01257	RC Allowance			489,000	502,000	477,000
A01270	Others					4,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**240,000**	**234,000**
A01274	Medical Charges			234,000	234,000	234,000
A01299	Others				6,000	
A03	**TOTAL OPERATING EXPENSES**			**78,326,000**	**142,910,000**	**85,717,000**
A032	**TOTAL COMMUNICATIONS**			**309,000**	**309,000**	**325,000**
A03201	Postage and Telegraph			56,000	56,000	59,000
A03202	Telephone and Trunk call			253,000	253,000	266,000
A033	**TOTAL UTILITIES**			**1,736,000**	**6,000**	**1,910,000**
A03302	Water			6,000	6,000	7,000
A03303	Electricity			1,730,000		1,903,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,258,000**	**5,258,000**	**5,739,000**
A03805	Travelling Allowance			402,000	402,000	402,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,809,000	4,809,000	5,290,000
A039	**TOTAL GENERAL**			**71,023,000**	**137,337,000**	**77,743,000**
A03901	Stationery			124,000	124,000	130,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
DD0079	**DISTRICT HEALTH OFFICER DADU**					
A03902	Printing and Publication			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03919	Payments to other for Service Rendered				66,314,000	
A03927	Purchase of Drug and Medicines			63,525,000	63,525,000	69,878,000
A03970	Others			7,115,000	7,115,000	7,471,000
1	Others			7,115,000	7,115,000	7,471,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,997,000**	**2,997,000**	**3,147,000**
A130	**TOTAL TRANSPORT**			**2,749,000**	**2,749,000**	**2,886,000**
A13001	Transport			2,749,000	2,749,000	2,886,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**132,000**	**139,000**
A13101	Machinery and Equipment			132,000	132,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**122,000**
A13201	Furniture and Fixture			116,000	116,000	122,000
DISTRICT HEALTH OFFICER DADU				**176,151,000**	**240,675,000**	**189,091,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,294,000**	**33,776,000**	**54,205,000**
A011	**TOTAL PAY**		**64**	**64**	**58,355,000**	**12,382,000**	**28,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**51,121,000**	**8,445,000**	**23,917,000**
A01101	Total Basic Pay Of Officer		43	43	51,075,000	8,433,000	23,906,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	7,365,000		3,968,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	6,140,000		2,565,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	6,140,000		2,565,000
A180	ASSISTANT DIR / ADMIN OFFICER	(BPS-17)		1			477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**						
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)	1	2	614,000	8,433,000	714,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				46,000	12,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,234,000**	**3,937,000**	**4,690,000**
A01151	Total Basic Pay Other Staff		21	21	3,559,000	3,018,000	3,771,000
S053	SENIOR CLERK	(BPS-14)	3	3	713,000		840,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	124,000		237,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	114,000		220,000
J053	JUNIOR CLERK	(BPS-11)	3	3	379,000		662,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	251,000		163,000
D161	DRIVER	(BPS-05)	1	1	92,000		152,000
E021	ELECTRICIAN	(BPS-05)	1	1	81,000		152,000
D161	DRIVER	(BPS-04)	1	1	79,000		141,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**						
C089	CHOWKIDAR	(BPS-02)	2	2	199,000	3,018,000	245,000
N003	NAIB QASID	(BPS-02)	2	2	267,000		245,000
S008	SANITARY WORKER	(BPS-02)	2	2	267,000		245,000
S037	SECURITY GUARD	(BPS-02)	1	1	72,000		123,000
A01156	Total Pay of contract staff				3,675,000	919,000	919,000
S053	SENIOR CLERK	(BPS-14)			3,675,000	919,000	919,000
A012	**TOTAL ALLOWANCES**				**12,939,000**	**21,394,000**	**25,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,348,000**	**20,803,000**	**25,007,000**
A01201	Senior Post Allowance				13,000	3,000	3,000
A01202	House Rent Allowance				1,010,000	917,000	871,000
A01203	Conveyance Allowance				1,055,000	939,000	892,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				9,000	4,000	4,000
A01210	Risk Allowance					7,834,000	7,834,000
A01217	Medical Allowance				688,000	572,000	543,000
A0121B	Health Professional Allowance				1,661,000	3,031,000	2,879,000
A0121E	Hard Work Allowance					107,000	102,000
A0121F	Causality Allowance				21,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				85,000	67,000	64,000
A01224	Entertainment Allowance				5,000	2,000	2,000
A01226	Computer Allowance				12,000	17,000	16,000
A0122C	Adhoc Relief Allowance - 2015				184,000	156,000	148,000
A0122M	Adhoc Relief Allowance 2016				965,000	825,000	784,000
A0122P	Special Healthcare Allowance				538,000	670,000	636,000
A0122Y	Ad-hoc Relief Allowance 2017				1,859,000	1,718,000	1,632,000
A0123G	Ad-hoc Relief Allowance-2018				1,231,000	1,145,000	1,088,000
A0123P	Ad-hoc Relief A 2019				1,269,000	1,718,000	1,632,000
A0123X	Adhoc Relief Allowance-2020					749,000	712,000
A01252	Non Practising Allowance				143,000	114,000	108,000
A01257	RC Allowance				228,000	139,000	132,000
A01270	Others				1,371,000		4,853,000
1	Other				1,371,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**591,000**	**591,000**	**591,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**					
A01274	Medical Charges			591,000	591,000	591,000
A03	**TOTAL OPERATING EXPENSES**			41,806,000	72,020,000	22,041,000
A032	**TOTAL COMMUNICATIONS**			299,000	299,000	314,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			294,000	294,000	309,000
A033	**TOTAL UTILITIES**			2,127,000	15,000	2,340,000
A03301	Gas			15,000	15,000	17,000
A03303	Electricity			2,112,000		2,323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,603,000	3,603,000	3,892,000
A03805	Travelling Allowance			639,000	639,000	639,000
A03806	Transportation of Goods			79,000	79,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,885,000	2,885,000	3,174,000
A039	**TOTAL GENERAL**			35,777,000	68,103,000	15,495,000
A03901	Stationery			101,000	101,000	106,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			72,000	72,000	76,000
A03919	Payments to other for Service Rendered				47,428,000	
A03927	Purchase of Drug and Medicines			31,539,000	18,178,000	14,936,000
A03970	Others			4,007,000	2,266,000	317,000
1	Others			302,000	302,000	317,000
3	Consumables			3,705,000	1,964,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**					
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,614,000	1,614,000	1,694,000
A130	**TOTAL TRANSPORT**			918,000	918,000	964,000
A13001	Transport			918,000	918,000	964,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			548,000	548,000	575,000
A13101	Machinery and Equipment			548,000	548,000	575,000
A132	**TOTAL FURNITURE AND FIXTURE**			148,000	148,000	155,000
A13201	Furniture and Fixture			148,000	148,000	155,000
	DISTRICT HEALTH OFFICER GHOTKI			**114,714,000**	**110,410,000**	**77,940,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,414,000**	**104,838,000**	**123,730,000**
A011	**TOTAL PAY**		**126**	**127**	**72,285,000**	**32,184,000**	**47,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**75**	**56,381,000**	**16,167,000**	**38,471,000**
A01101	Total Basic Pay Of Officer		74	75	56,285,000	16,142,000	38,449,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,892,000		3,175,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
D275	DDO(ADMINISTRATION)	(BPS-18)	1	1	457,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	4,912,000		2,052,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	4,912,000		2,052,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**						
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	27	27	6,459,000		12,870,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	352,000		477,000
P029	PHARMACIST	(BPS-17)		1			477,000
P051	PLANNING OFFICER	(BPS-17)	1	1	326,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
S236	SUPERINTENDENT	(BPS-17)	1	1	102,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)	4	4	2,057,000	16,142,000	1,428,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				96,000	25,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**15,904,000**	**16,017,000**	**9,512,000**
A01151	Total Basic Pay Other Staff		52	52	14,512,000	15,668,000	9,164,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-14)	1	1	347,000		280,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,823,000		1,960,000
S180	STENO TYPIST	(BPS-14)	1	1	249,000		280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	251,000		237,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**						
J053	JUNIOR CLERK	(BPS-11)	9	9	2,448,000		1,987,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	136,000		172,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	651,000		163,000
V020	VACCINATOR	(BPS-06)	1	1	386,000		163,000
J038	JR STORE KEEPER	(BPS-05)	1	1	182,000		152,000
D161	DRIVER	(BPS-04)	6	6	1,461,000		846,000
E021	ELECTRICIAN	(BPS-04)	1	1	457,000		141,000
C089	CHOWKIDAR	(BPS-02)	2	2	472,000		245,000
D003	DAFTARI	(BPS-02)	2	2	341,000		245,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	171,000		123,000
N003	NAIB QASID	(BPS-02)	11	11	2,223,000		1,348,000
S008	SANITARY WORKER	(BPS-02)	2	2	470,000		245,000
M022	MALI	(BPS-01)	2	2	523,000	15,668,000	231,000
A01152	Personal pay				42,000	11,000	10,000
A01156	Total Pay of contract staff				1,350,000	338,000	338,000
S053	SENIOR CLERK	(BPS-14)			1,350,000	338,000	338,000
A012	**TOTAL ALLOWANCES**				**54,129,000**	**72,654,000**	**75,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,261,000**	**71,582,000**	**74,880,000**
A01201	Senior Post Allowance				8,000	3,000	3,000
A01202	House Rent Allowance				7,155,000	4,316,000	4,100,000
A01203	Conveyance Allowance				6,488,000	3,320,000	3,154,000
A01207	Washing Allowance				24,000	16,000	15,000
A0120D	Integrated Allowance				91,000	88,000	84,000
A01210	Risk Allowance					30,561,000	30,561,000
A01216	Qualification Allowance				7,000	6,000	6,000
A01217	Medical Allowance				4,020,000	1,861,000	1,768,000
A0121B	Health Professional Allowance				7,709,000	8,948,000	8,501,000
A0121E	Hard Work Allowance				190,000	182,000	173,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**					
A0121F	Causality Allowance			86,000	22,000	21,000
A0121T	Adhoc Relief Allowance 2013			344,000	322,000	306,000
A01224	Entertainment Allowance			41,000	41,000	39,000
A01226	Computer Allowance			14,000	9,000	9,000
A01228	Orderly Allowance			75,000	28,000	27,000
A0122C	Adhoc Relief Allowance - 2015			1,051,000	492,000	467,000
A0122M	Adhoc Relief Allowance 2016			3,291,000	2,522,000	2,396,000
A0122P	Special Healthcare Allowance			1,926,000	2,069,000	1,966,000
A0122Y	Ad-hoc Relief Allowance 2017			10,485,000	5,148,000	4,891,000
A0123G	Ad-hoc Relief Allowance-2018			3,983,000	3,412,000	3,241,000
A0123P	Ad-hoc Relief A 2019			5,527,000	5,095,000	4,840,000
A0123X	Adhoc Relief Allowance-2020				2,471,000	2,347,000
A01250	Incentive Allowance			271,000	100,000	95,000
A01252	Non Practising Allowance			475,000	550,000	522,000
A01270	Others					5,348,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**868,000**	**1,072,000**	**867,000**
A01274	Medical Charges			867,000	1,072,000	867,000
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			**106,492,000**	**311,646,000**	**78,189,000**
A032	**TOTAL COMMUNICATIONS**			**522,000**	**522,000**	**548,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			505,000	505,000	530,000
A033	**TOTAL UTILITIES**			**3,560,000**	**65,000**	**3,917,000**
A03302	Water			65,000	65,000	72,000
A03303	Electricity			3,495,000		3,845,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,734,000**	**3,734,000**	**2,975,000**
A03805	Travelling Allowance			139,000	139,000	139,000
A03806	Transportation of Goods			185,000	185,000	185,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,410,000	3,410,000	2,651,000
A039	**TOTAL GENERAL**			**99,676,000**	**307,325,000**	**70,749,000**
A03901	Stationery			36,000	136,000	38,000
A03902	Printing and Publication			11,000	111,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			507,000	507,000	532,000
A03919	Payments to other for Service Rendered				217,691,000	
A03927	Purchase of Drug and Medicines			67,685,000	49,263,000	34,939,000
A03970	Others			31,425,000	39,605,000	35,216,000
1	Others			24,015,000	27,016,000	25,216,000
3	Consumables			7,410,000		
WTC	Water Testing Charges				12,589,000	10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**769,000**	**1,069,000**	**803,000**
A130	**TOTAL TRANSPORT**			**369,000**	**569,000**	**387,000**
A13001	Transport			369,000	569,000	387,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**138,000**	**188,000**	**145,000**
A13101	Machinery and Equipment			138,000	188,000	145,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**174,000**	**224,000**	**183,000**
A13201	Furniture and Fixture			174,000	224,000	183,000
A137	**TOTAL COMPUTER EQUIPMENT**			**88,000**	**88,000**	**88,000**
A13701	Hardware			88,000	88,000	88,000
DISTRICT HEALTH OFFICER HYDERABAD				**233,675,000**	**420,853,000**	**202,722,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**93,731,000**	**88,386,000**	**67,677,000**
A011	**TOTAL PAY**	**57**	**55**	**53,121,000**	**47,354,000**	**24,002,000**
A011-1	**TOTAL PAY OF OFFICERS**	**36**	**34**	**42,657,000**	**29,661,000**	**19,182,000**
A01101	Total Basic Pay Of Officer	36	34	42,603,000	29,410,000	18,956,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A) (BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE (BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer (BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS) (BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II (BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE (BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO (BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS (BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD (BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D (BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD (BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I (BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE (BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	3	3	3,684,000		1,539,000
AH20	ASSISTANT DHO CDC-I (BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II (BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE (BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)					
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000	29,410,000	357,000
A01102	Personal pay				54,000	251,000	226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,464,000**	**17,693,000**	**4,820,000**
A01151	Total Basic Pay Other Staff		21	21	7,795,000	17,026,000	4,154,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-14)	2	2	1,006,000		560,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-14)	1	1	509,000		280,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,436,000		840,000
S177	STENO	(BPS-14)	1	1	292,000		280,000
J053	JUNIOR CLERK	(BPS-11)	3	3	984,000		662,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
S206	STORE KEEPER	(BPS-07)	1	1	367,000		172,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
V020	VACCINATOR	(BPS-06)	1	1	597,000		163,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	783,000		368,000
S008	SANITARY WORKER	(BPS-02)	1	1	127,000		123,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**						
M022	MALI	(BPS-01)	1	1	236,000	17,026,000	115,000
A01152	Personal pay				44,000	11,000	10,000
A01156	Total Pay of contract staff				2,625,000	656,000	656,000
S053	SENIOR CLERK	(BPS-14)			2,625,000	656,000	656,000
A012	**TOTAL ALLOWANCES**				**40,610,000**	**41,032,000**	**43,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,323,000**	**40,745,000**	**43,388,000**
A01202	House Rent Allowance				2,995,000	1,862,000	1,769,000
A01203	Conveyance Allowance				3,084,000	1,782,000	1,693,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				26,000	39,000	37,000
A0120D	Integrated Allowance				17,000	15,000	14,000
A01210	Risk Allowance					12,682,000	12,682,000
A01217	Medical Allowance				1,891,000	1,156,000	1,098,000
A0121B	Health Professional Allowance				9,264,000	6,078,000	5,774,000
A0121E	Hard Work Allowance				168,000	78,000	74,000
A0121T	Adhoc Relief Allowance 2013				199,000	149,000	142,000
A01224	Entertainment Allowance				10,000	18,000	17,000
A0122C	Adhoc Relief Allowance - 2015				524,000	359,000	341,000
A0122M	Adhoc Relief Allowance 2016				4,872,000	1,733,000	1,646,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	4,000	4,000
A0122P	Special Healthcare Allowance				1,843,000	1,571,000	1,492,000
A0122V	Nursing Professional Allowance				150,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				5,084,000	3,609,000	3,429,000
A0123G	Ad-hoc Relief Allowance-2018				3,246,000	2,395,000	2,275,000
A0123P	Ad-hoc Relief A 2019				4,019,000	3,593,000	3,413,000
A0123X	Adhoc Relief Allowance-2020					1,561,000	1,483,000
A01250	Incentive Allowance				930,000	500,000	475,000
A01251	Mess Allowance				114,000	100,000	95,000
A01252	Non Practising Allowance				546,000	482,000	458,000
A01257	RC Allowance				1,322,000	850,000	807,000
A01270	Others						4,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**287,000**	**287,000**	**287,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
A01274	Medical Charges			287,000	287,000	287,000
A03	**TOTAL OPERATING EXPENSES**			**46,667,000**	**51,425,000**	**8,008,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	**TOTAL UTILITIES**			**17,682,000**	**12,000**	**13,000**
A03302	Water			12,000	12,000	13,000
A03303	Electricity			17,670,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**497,000**
A03805	Travelling Allowance			321,000	321,000	321,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,000	160,000	176,000
A039	**TOTAL GENERAL**			**28,427,000**	**50,855,000**	**7,417,000**
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03919	Payments to other for Service Rendered				42,130,000	
A03927	Purchase of Drug and Medicines			24,358,000	6,397,000	7,037,000
A03970	Others			3,942,000	2,201,000	249,000
1	Others			237,000	237,000	249,000
3	Consumables			3,705,000	1,964,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,700,000**	**30,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**7,700,000**	**30,000,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
A05216	Fin. Assis. to the families of G. Serv. who expire				6,200,000	
A05270	To Others				1,500,000	30,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	
TCJ	Thalassemia Care Center Jacobabad (Grant-in-Aid)					30,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**745,000**	**745,000**	**782,000**
A130	**TOTAL TRANSPORT**			**401,000**	**401,000**	**421,000**
A13001	Transport			401,000	401,000	421,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**203,000**	**203,000**	**213,000**
A13101	Machinery and Equipment			203,000	203,000	213,000
A132	**TOTAL FURNITURE AND FIXTURE**			**141,000**	**141,000**	**148,000**
A13201	Furniture and Fixture			141,000	141,000	148,000
DISTRICT HEALTH OFFICER JACOBABAD				**141,143,000**	**148,256,000**	**106,467,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**70,805,000**	**58,381,000**	**57,349,000**
A011	**TOTAL PAY**	**65**	**65**	**51,592,000**	**30,404,000**	**25,914,000**
A011-1	**TOTAL PAY OF OFFICERS**	**39**	**39**	**46,306,000**	**18,113,000**	**21,620,000**
A01101	Total Basic Pay Of Officer	39	39	46,166,000	18,062,000	21,574,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A) (BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE (BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	4	4	5,892,000		3,175,000
B1	Budget & Accounts Officer (BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS) (BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II (BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE (BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO (BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD (BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D (BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD (BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I (BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE (BPS-18)	4	4	4,912,000		2,052,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	4	4	4,912,000		2,052,000
AH20	ASSISTANT DHO CDC-I (BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II (BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE (BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO (BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**						
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P029	PHARMACIST	(BPS-17)		1			477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)	1	2	862,000	18,062,000	714,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				134,000	49,000	44,000
A01103	Special pay				6,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**5,286,000**	**12,291,000**	**4,294,000**
A01151	Total Basic Pay Other Staff		26	26	5,199,000	12,269,000	4,272,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,668,000		560,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	339,000		474,000
J053	JUNIOR CLERK	(BPS-11)	3	3	178,000		662,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	338,000		163,000
D161	DRIVER	(BPS-05)	2	2	290,000		305,000
V020	VACCINATOR	(BPS-05)	2	2	311,000		305,000
C089	CHOWKIDAR	(BPS-02)	5	5	576,000		613,000
N003	NAIB QASID	(BPS-02)	3	3	186,000		368,000
S008	SANITARY WORKER	(BPS-02)	2	2	172,000		245,000
M022	MALI	(BPS-01)	2	2	220,000	12,269,000	231,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
A01156	Total Pay of contract staff			87,000	22,000	22,000
S053	SENIOR CLERK (BPS-14)			87,000	22,000	22,000
A012	**TOTAL ALLOWANCES**			**19,213,000**	**27,977,000**	**31,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,213,000**	**27,973,000**	**31,435,000**
A01201	Senior Post Allowance			13,000	3,000	3,000
A01202	House Rent Allowance			2,343,000	1,933,000	1,836,000
A01203	Conveyance Allowance			1,267,000	1,113,000	1,057,000
A01207	Washing Allowance			13,000	15,000	14,000
A01210	Risk Allowance				9,519,000	9,519,000
A01217	Medical Allowance			1,088,000	844,000	802,000
A0121B	Health Professional Allowance			3,345,000	3,768,000	3,580,000
A0121E	Hard Work Allowance			20,000	18,000	17,000
A0121F	Causality Allowance			61,000	15,000	14,000
A0121T	Adhoc Relief Allowance 2013			151,000	125,000	119,000
A01224	Entertainment Allowance			10,000	7,000	7,000
A01226	Computer Allowance			12,000	9,000	9,000
A01228	Orderly Allowance			75,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			314,000	233,000	221,000
A0122M	Adhoc Relief Allowance 2016			1,559,000	1,170,000	1,111,000
A0122P	Special Healthcare Allowance			547,000	955,000	907,000
A0122Y	Ad-hoc Relief Allowance 2017			2,975,000	2,375,000	2,256,000
A01233	Unattractive Area Allowance			4,000	3,000	3,000
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			57,000	100,000	95,000
A0123G	Ad-hoc Relief Allowance-2018			1,976,000	1,601,000	1,521,000
A0123P	Ad-hoc Relief A 2019			2,448,000	2,375,000	2,256,000
A0123X	Adhoc Relief Allowance-2020				1,070,000	1,016,000
A01250	Incentive Allowance			34,000	9,000	9,000
A01252	Non Practising Allowance			643,000	543,000	516,000
A01257	RC Allowance			257,000	150,000	142,000
A01270	Others					4,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	
A01299	Others				4,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**193,527,000**	**232,334,000**	**188,235,000**
A032	**TOTAL COMMUNICATIONS**			**577,000**	**577,000**	**606,000**
A03201	Postage and Telegraph			72,000	72,000	76,000
A03202	Telephone and Trunk call			505,000	505,000	530,000
A033	**TOTAL UTILITIES**			**2,644,000**	**181,000**	**2,909,000**
A03301	Gas			146,000	146,000	161,000
A03302	Water			35,000	35,000	39,000
A03303	Electricity			2,463,000		2,709,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,993,000**	**4,993,000**	**5,272,000**
A03805	Travelling Allowance			1,740,000	1,740,000	1,740,000
A03806	Transportation of Goods			461,000	461,000	461,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,792,000	2,792,000	3,071,000
A039	**TOTAL GENERAL**			**185,313,000**	**226,583,000**	**179,448,000**
A03901	Stationery			306,000	306,000	321,000
A03902	Printing and Publication			130,000	130,000	130,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			271,000	271,000	285,000
A03919	Payments to other for Service Rendered				60,972,000	
A03927	Purchase of Drug and Medicines			170,472,000	152,511,000	167,762,000
A03970	Others			14,091,000	12,350,000	10,905,000
1	Others			10,386,000	10,386,000	10,905,000
3	Consumables			3,705,000	1,964,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,700,000**	**15,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**1,700,000**	**15,000,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A05270	To Others				1,500,000	15,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	
DCJ	Dialysis Center Jamshoro @ Kotri (Grant-in-Aid)					15,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,600,000**	**2,600,000**	**2,725,000**
A130	**TOTAL TRANSPORT**			**1,919,000**	**1,919,000**	**2,015,000**
A13001	Transport			1,919,000	1,919,000	2,015,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**459,000**	**459,000**	**482,000**
A13101	Machinery and Equipment			459,000	459,000	482,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**122,000**
A13201	Furniture and Fixture			116,000	116,000	122,000
A137	**TOTAL COMPUTER EQUIPMENT**			**106,000**	**106,000**	**106,000**
A13701	Hardware			106,000	106,000	106,000
DISTDICT HEALTH OFFICER JAMSHORO				**266,932,000**	**295,015,000**	**263,309,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KK0054	**EDO HEALTH KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,133,000**	**29,851,000**	**44,587,000**
A011	**TOTAL PAY**		**55**	**52**	**49,219,000**	**11,286,000**	**22,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**34**	**43,990,000**	**6,753,000**	**19,420,000**
A01101	Total Basic Pay Of Officer		36	34	42,603,000	6,406,000	19,076,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000	6,406,000	477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KK0054	**EDO HEALTH KASHMORE**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)					
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				114,000	29,000	26,000
A01106	Total Pay of contract officer				1,273,000	318,000	318,000
A119	ASSISTANT	(BPS-16)			1,273,000	318,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**5,229,000**	**4,533,000**	**3,135,000**
A01151	Total Basic Pay Other Staff		19	18	5,204,000	4,527,000	3,130,000
A022	ACCOUNTANT / ASSISTANT	(BPS-14)	2	2	869,000		560,000
S053	SENIOR CLERK	(BPS-14)	1	1	151,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	174,000		220,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1		194,000		
D116	DISPENSER / DRESSER	(BPS-09)	1	1	157,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	317,000		389,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
D161	DRIVER	(BPS-04)	4	4	1,650,000		564,000
A333	AYA / DAI	(BPS-01)	1	1	121,000	4,527,000	115,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KK0054	**EDO HEALTH KASHMORE**						
C089	CHOWKIDAR	(BPS-01)	2	2	325,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		115,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	121,000		115,000
A01152	Personal pay				25,000	6,000	5,000
A012	**TOTAL ALLOWANCES**				**13,914,000**	**18,565,000**	**22,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,914,000**	**18,565,000**	**22,032,000**
A01201	Senior Post Allowance				6,000	2,000	2,000
A01202	House Rent Allowance				1,073,000	864,000	821,000
A01203	Conveyance Allowance				1,126,000	884,000	840,000
A01207	Washing Allowance				9,000	7,000	7,000
A01208	Dress Allowance				188,000	47,000	45,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01210	Risk Allowance					6,952,000	6,952,000
A01216	Qualification Allowance				136,000	50,000	47,000
A01217	Medical Allowance				830,000	686,000	652,000
A0121B	Health Professional Allowance				1,740,000	2,115,000	2,009,000
A0121E	Hard Work Allowance				168,000	42,000	40,000
A0121F	Causality Allowance				64,000	16,000	15,000
A0121T	Adhoc Relief Allowance 2013				78,000	74,000	70,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				344,000	232,000	220,000
A0122M	Adhoc Relief Allowance 2016				1,843,000	748,000	711,000
A0122P	Special Healthcare Allowance				412,000	384,000	365,000
A0122Y	Ad-hoc Relief Allowance 2017				2,176,000	1,593,000	1,513,000
A0123G	Ad-hoc Relief Allowance-2018				1,362,000	1,124,000	1,068,000
A0123P	Ad-hoc Relief A 2019				1,601,000	1,688,000	1,604,000
A0123X	Adhoc Relief Allowance-2020					701,000	666,000
A01250	Incentive Allowance				114,000	99,000	94,000
A01251	Mess Allowance				148,000	37,000	35,000
A01252	Non Practising Allowance				107,000	100,000	95,000
A01257	RC Allowance				375,000	114,000	108,000
A01270	Others						4,047,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KK0054	**EDO HEALTH KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			25,245,000	77,309,000	27,503,000
A032	**TOTAL COMMUNICATIONS**			135,000	135,000	141,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			128,000	128,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			603,000	603,000	635,000
A03805	Travelling Allowance			275,000	275,000	275,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			321,000	321,000	353,000
A039	**TOTAL GENERAL**			24,507,000	76,571,000	26,727,000
A03901	Stationery			86,000	86,000	90,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			51,000	51,000	54,000
A03919	Payments to other for Service Rendered				52,064,000	
A03927	Purchase of Drug and Medicines			19,903,000	19,903,000	21,893,000
A03970	Others			4,459,000	4,459,000	4,682,000
1	Others			4,459,000	4,459,000	4,682,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	10,000,000
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	10,000,000
A05270	To Others				1,500,000	10,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	
DCK	Dialysis Center Kashmore @ Kandhkot (Grant-in-Aid)					10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			408,000	408,000	426,000
A130	**TOTAL TRANSPORT**			182,000	182,000	191,000
A13001	Transport			182,000	182,000	191,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KK0054	**EDO HEALTH KASHMORE**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**182,000**	**182,000**	**191,000**
A13101	Machinery and Equipment			182,000	182,000	191,000
A137	**TOTAL COMPUTER EQUIPMENT**			**44,000**	**44,000**	**44,000**
A13701	Hardware			44,000	44,000	44,000
EDO HEALTH KASHMORE				**88,786,000**	**109,068,000**	**82,516,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,022,000**	**16,602,000**	**34,282,000**
A011	**TOTAL PAY**		**48**	**44**	**45,894,000**	**6,092,000**	**20,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**33**	**42,645,000**	**3,054,000**	**18,489,000**
A01101	Total Basic Pay Of Officer		36	33	42,603,000	3,043,000	18,479,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)		1			477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**						
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1		982,000		
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)		1		3,043,000	357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				42,000	11,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**3,249,000**	**3,038,000**	**1,651,000**
A01151	Total Basic Pay Other Staff		12	11	3,249,000	3,038,000	1,651,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		220,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
D161	DRIVER	(BPS-04)	2	2	471,000		282,000
S008	SANITARY WORKER	(BPS-02)	2	2	443,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	218,000	3,038,000	115,000
M022	MALI	(BPS-01)	1	1	218,000		115,000
N003	NAIB QASID	(BPS-01)	2	2	436,000		231,000
A012	**TOTAL ALLOWANCES**				**7,128,000**	**10,510,000**	**14,142,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,911,000**	**10,293,000**	**13,925,000**
A01201	Senior Post Allowance			8,000	2,000	2,000
A01202	House Rent Allowance			585,000	649,000	617,000
A01203	Conveyance Allowance			515,000	497,000	472,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			13,000	3,000	3,000
A01210	Risk Allowance				3,300,000	3,300,000
A01217	Medical Allowance			404,000	302,000	287,000
A0121B	Health Professional Allowance			847,000	1,529,000	1,453,000
A0121E	Hard Work Allowance			11,000	3,000	3,000
A0121F	Causality Allowance			11,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013			77,000	54,000	51,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01228	Orderly Allowance			186,000	47,000	45,000
A0122C	Adhoc Relief Allowance - 2015			109,000	83,000	79,000
A0122M	Adhoc Relief Allowance 2016			562,000	436,000	414,000
A0122P	Special Healthcare Allowance			206,000	357,000	339,000
A0122Y	Ad-hoc Relief Allowance 2017			1,080,000	912,000	866,000
A0123G	Ad-hoc Relief Allowance-2018			700,000	608,000	578,000
A0123P	Ad-hoc Relief A 2019			564,000	912,000	866,000
A0123X	Adhoc Relief Allowance-2020				456,000	433,000
A01252	Non Practising Allowance			113,000	57,000	54,000
A01270	Others			908,000	70,000	4,047,000
1	Other			908,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**217,000**	**217,000**
A01274	Medical Charges			217,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**596,000**	**230,829,000**	**637,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			22,000	22,000	23,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**389,000**	**389,000**	**421,000**
A03805	Travelling Allowance			62,000	62,000	62,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			319,000	319,000	351,000
A039	**TOTAL GENERAL**			**177,000**	**230,410,000**	**185,000**
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03919	Payments to other for Service Rendered				230,233,000	
A03970	Others			100,000	100,000	105,000
1	Others			100,000	100,000	105,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**67,000**	**70,000**
A130	**TOTAL TRANSPORT**			**39,000**	**39,000**	**41,000**
A13001	Transport			39,000	39,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13101	Machinery and Equipment			20,000	20,000	21,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
	DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI			**53,685,000**	**248,998,000**	**34,989,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,609,000**	**153,075,000**	**158,045,000**
A011	**TOTAL PAY**		**115**	**108**	**74,682,000**	**44,991,000**	**49,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**96**	**90**	**70,330,000**	**40,824,000**	**46,052,000**
A01101	Total Basic Pay Of Officer		96	90	70,266,000	40,728,000	45,966,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	3,553,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	321,000		477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**						
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
C125	COORDINATOR	(BPS-17)	1	1	642,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,282,000		1,430,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	54	51	21,865,000		24,310,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)					
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
O054	OFFICE ASSISTANT	(BPS-16)		1		40,728,000	357,000
A01102	Personal pay				64,000	96,000	86,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**4,352,000**	**4,167,000**	**2,956,000**
A01151	Total Basic Pay Other Staff		19	18	4,351,000	4,160,000	2,950,000
S053	SENIOR CLERK	(BPS-14)	1	1	223,000		280,000
J053	JUNIOR CLERK	(BPS-11)	3	3	626,000		662,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	323,000		220,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-09)	1	1	222,000		195,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**						
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	410,000		163,000
S206	STORE KEEPER	(BPS-06)	2	2	403,000		326,000
D161	DRIVER	(BPS-04)	2	2	375,000		282,000
S008	SANITARY WORKER	(BPS-02)	2	2	352,000		245,000
C089	CHOWKIDAR	(BPS-01)	3	3	518,000	4,160,000	346,000
N003	NAIB QASID	(BPS-01)	2	2	346,000		231,000
A01152	Personal pay					6,000	5,000
A01153	Special pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**89,927,000**	**108,084,000**	**109,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,927,000**	**106,004,000**	**109,037,000**
A01201	Senior Post Allowance				18,000	5,000	5,000
A01202	House Rent Allowance				11,654,000	6,948,000	6,601,000
A01203	Conveyance Allowance				9,686,000	4,836,000	4,594,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				6,000	3,000	3,000
A01210	Risk Allowance					33,123,000	33,123,000
A01217	Medical Allowance				5,319,000	2,148,000	2,041,000
A0121B	Health Professional Allowance				26,702,000	24,617,000	23,386,000
A0121E	Hard Work Allowance				94,000	289,000	275,000
A0121F	Causality Allowance				171,000	64,000	61,000
A0121T	Adhoc Relief Allowance 2013				258,000	86,000	82,000
A01224	Entertainment Allowance				41,000	32,000	30,000
A01228	Orderly Allowance				200,000	56,000	53,000
A0122C	Adhoc Relief Allowance - 2015				1,571,000	645,000	613,000
A0122M	Adhoc Relief Allowance 2016				6,229,000	3,278,000	3,114,000
A0122P	Special Healthcare Allowance				4,800,000	8,632,000	8,200,000
A0122Y	Ad-hoc Relief Allowance 2017				11,137,000	6,733,000	6,396,000
A0123G	Ad-hoc Relief Allowance-2018				4,819,000	4,507,000	4,282,000
A0123P	Ad-hoc Relief A 2019				6,824,000	6,740,000	6,403,000
A0123X	Adhoc Relief Allowance-2020					2,478,000	2,354,000
A01252	Non Practising Allowance				393,000	779,000	740,000
A01270	Others						6,676,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,080,000	
A01274	Medical Charges				2,080,000	
A03	**TOTAL OPERATING EXPENSES**			22,374,000	147,355,000	754,000
A032	**TOTAL COMMUNICATIONS**			53,000	53,000	55,000
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			409,000	409,000	441,000
A03805	Travelling Allowance			76,000	76,000	76,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			319,000	319,000	351,000
A039	**TOTAL GENERAL**			21,912,000	146,893,000	258,000
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03919	Payments to other for Service Rendered				146,647,000	
A03927	Purchase of Drug and Medicines			17,961,000		
A03970	Others			3,854,000	149,000	156,000
1	Others			149,000	149,000	156,000
3	Consumables			3,705,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05270	To Others				1,500,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**					
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**97,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**48,000**
A13001	Transport			46,000	46,000	48,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13101	Machinery and Equipment			26,000	26,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
	DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI			**187,076,000**	**302,023,000**	**158,896,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ0618 TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			154,000	41,000	40,000
A011 TOTAL PAY			11,000	3,000	3,000
A011-2 TOTAL PAY OF OTHER STAFF			11,000	3,000	3,000
A01153 Special pay			11,000	3,000	3,000
A012 TOTAL ALLOWANCES			143,000	38,000	37,000
A012-1 TOTAL REGULAR ALLOWANCES			143,000	38,000	37,000
A01202 House Rent Allowance			7,000	2,000	2,000
A01203 Conveyance Allowance			9,000	2,000	2,000
A01207 Washing Allowance			2,000	1,000	1,000
A01208 Dress Allowance			3,000	1,000	1,000
A01217 Medical Allowance			6,000	2,000	2,000
A0121B Health Professional Allowance			52,000	13,000	12,000
A0121T Adhoc Relief Allowance 2013			2,000	1,000	1,000
A01224 Entertainment Allowance			5,000	1,000	1,000
A0122C Adhoc Relief Allowance - 2015			1,000		
A0122M Adhoc Relief Allowance 2016			6,000	2,000	2,000
A0122P Special Healthcare Allowance			25,000	6,000	6,000
A0122V Nursing Professional Allowance			10,000	3,000	3,000
A0122Y Ad-hoc Relief Allowance 2017			13,000	3,000	3,000
A01251 Mess Allowance			2,000	1,000	1,000
TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N			**154,000**	**41,000**	**40,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0619	**TOWN HEALTH OFFICER MALIR TOWN KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,656,000**	**667,000**	**635,000**
A012	**TOTAL ALLOWANCES**			**2,656,000**	**667,000**	**635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,656,000**	**667,000**	**635,000**
A01202	House Rent Allowance			459,000	115,000	109,000
A01203	Conveyance Allowance			433,000	108,000	103,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			354,000	89,000	85,000
A0121B	Health Professional Allowance			334,000	84,000	80,000
A0121T	Adhoc Relief Allowance 2013			6,000	2,000	2,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			106,000	27,000	26,000
A0122M	Adhoc Relief Allowance 2016			534,000	134,000	127,000
A0122P	Special Healthcare Allowance			160,000	40,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017			96,000	24,000	23,000
A01252	Non Practising Allowance			167,000	42,000	40,000
TOWN HEALTH OFFICER MALIR TOWN KARACHI				**2,656,000**	**667,000**	**635,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0620	**TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,128,000**	**284,000**	**268,000**
A012	**TOTAL ALLOWANCES**			**1,128,000**	**284,000**	**268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,128,000**	**284,000**	**268,000**
A01202	House Rent Allowance			198,000	50,000	47,000
A01203	Conveyance Allowance			135,000	34,000	32,000
A01208	Dress Allowance			6,000	2,000	2,000
A01217	Medical Allowance			138,000	35,000	33,000
A0121B	Health Professional Allowance			140,000	35,000	33,000
A0122C	Adhoc Relief Allowance - 2015			44,000	11,000	10,000
A0122M	Adhoc Relief Allowance 2016			219,000	55,000	52,000
A0122P	Special Healthcare Allowance			67,000	17,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017			96,000	24,000	23,000
A01252	Non Practising Allowance			85,000	21,000	20,000
TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI				**1,128,000**	**284,000**	**268,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,498,000	17,054,000	34,179,000
A011	**TOTAL PAY**		48	43	45,900,000	6,784,000	20,291,000
A011-1	**TOTAL PAY OF OFFICERS**		37	33	43,622,000	5,633,000	18,612,000
A01101	Total Basic Pay Of Officer		37	33	43,566,000	5,619,000	18,599,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)		2		5,619,000	954,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**						
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1		982,000		
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1		982,000		
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	963,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)					
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				56,000	14,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,278,000**	**1,151,000**	**1,679,000**
A01151	Total Basic Pay Other Staff		11	10	2,278,000	1,151,000	1,679,000
S053	SENIOR CLERK	(BPS-14)	1	1	175,000		280,000
J053	JUNIOR CLERK	(BPS-11)	2	2	327,000		442,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
D161	DRIVER	(BPS-04)	4	4	587,000		564,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000	1,151,000	115,000
N003	NAIB QASID	(BPS-01)	1	1	134,000		115,000
A012	**TOTAL ALLOWANCES**				**11,598,000**	**10,270,000**	**13,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,372,000**	**9,889,000**	**13,662,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A01201	Senior Post Allowance			23,000	7,000	7,000
A01202	House Rent Allowance			1,277,000	815,000	774,000
A01203	Conveyance Allowance			722,000	417,000	396,000
A01207	Washing Allowance			3,000	1,000	1,000
A01208	Dress Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A01210	Risk Allowance				2,592,000	2,592,000
A01217	Medical Allowance			599,000	286,000	272,000
A0121B	Health Professional Allowance			1,575,000	1,357,000	1,289,000
A0121T	Adhoc Relief Allowance 2013			29,000	12,000	11,000
A01224	Entertainment Allowance			17,000	19,000	18,000
A01228	Orderly Allowance			245,000	75,000	71,000
A0122C	Adhoc Relief Allowance - 2015			194,000	96,000	91,000
A0122M	Adhoc Relief Allowance 2016			998,000	495,000	470,000
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	25,000	24,000
A0122P	Special Healthcare Allowance			340,000	402,000	382,000
A0122Y	Ad-hoc Relief Allowance 2017			1,865,000	1,015,000	964,000
A0123G	Ad-hoc Relief Allowance-2018			1,074,000	677,000	643,000
A0123P	Ad-hoc Relief A 2019			1,145,000	1,015,000	964,000
A0123X	Adhoc Relief Allowance-2020				396,000	376,000
A01252	Non Practising Allowance			171,000	182,000	173,000
A01270	Others			1,067,000		4,139,000
1	Other			1,067,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**226,000**	**381,000**	**226,000**
A01274	Medical Charges			226,000	381,000	226,000
A03	**TOTAL OPERATING EXPENSES**			**22,602,000**	**14,361,000**	**1,002,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			66,000	66,000	69,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			585,000	585,000	633,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			479,000	479,000	527,000
A039	**TOTAL GENERAL**			21,940,000	13,699,000	288,000
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03919	Payments to other for Service Rendered				13,425,000	
A03927	Purchase of Drug and Medicines			17,961,000		
A03970	Others			3,858,000	153,000	161,000
1	Others			153,000	153,000	161,000
3	Consumables			3,705,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	102,000	107,000
A130	**TOTAL TRANSPORT**			57,000	57,000	60,000
A13001	Transport			57,000	57,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	28,000	29,000
A13101	Machinery and Equipment			28,000	28,000	29,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**18,000**
A13201	Furniture and Fixture			17,000	17,000	18,000
DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI				**80,202,000**	**33,017,000**	**35,288,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,943,000**	**32,165,000**	**47,465,000**
A011	**TOTAL PAY**		**65**	**62**	**54,229,000**	**12,538,000**	**24,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**38**	**45,753,000**	**6,271,000**	**20,637,000**
A01101	Total Basic Pay Of Officer		39	38	45,698,000	6,257,000	20,624,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	490,000		477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**						
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	2,115,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	490,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)		2		6,257,000	714,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
S175	STATISTICAL OFFICER	(BPS-16)		1			357,000
A01102	Personal pay				55,000	14,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**24**	**8,476,000**	**6,267,000**	**3,685,000**
A01151	Total Basic Pay Other Staff		26	24	8,464,000	6,246,000	3,666,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,964,000		560,000
J053	JUNIOR CLERK	(BPS-11)	2	2	526,000		442,000
S166	STATISTICAL ASSISTANT	(BPS-11)	2	1	987,000		220,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-09)	1	1	280,000		195,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	253,000		163,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**						
D161	DRIVER	(BPS-04)	3	3	707,000		423,000
C089	CHOWKIDAR	(BPS-01)	3	3	652,000	6,246,000	346,000
M022	MALI	(BPS-01)	4	4	870,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	652,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	652,000		346,000
A01152	Personal pay				11,000	21,000	19,000
A01153	Special pay				1,000		
A012	**TOTAL ALLOWANCES**				**22,714,000**	**19,627,000**	**23,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,572,000**	**19,318,000**	**23,001,000**
A01201	Senior Post Allowance				17,000	5,000	5,000
A01202	House Rent Allowance				2,720,000	1,305,000	1,240,000
A01203	Conveyance Allowance				2,117,000	906,000	861,000
A01207	Washing Allowance				12,000	14,000	13,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				1,000		
A01210	Risk Allowance					6,186,000	6,186,000
A01217	Medical Allowance				1,538,000	612,000	581,000
A0121B	Health Professional Allowance				3,357,000	2,444,000	2,322,000
A0121E	Hard Work Allowance				84,000	75,000	71,000
A0121F	Causality Allowance					75,000	71,000
A0121T	Adhoc Relief Allowance 2013				173,000	126,000	120,000
A01224	Entertainment Allowance				28,000	21,000	20,000
A01228	Orderly Allowance				50,000	56,000	53,000
A0122C	Adhoc Relief Allowance - 2015				611,000	180,000	171,000
A0122M	Adhoc Relief Allowance 2016				3,116,000	930,000	883,000
A0122P	Special Healthcare Allowance				408,000	352,000	334,000
A0122Y	Ad-hoc Relief Allowance 2017				3,766,000	1,878,000	1,784,000
A0123G	Ad-hoc Relief Allowance-2018				2,009,000	1,252,000	1,189,000
A0123P	Ad-hoc Relief A 2019				2,452,000	1,792,000	1,702,000
A0123X	Adhoc Relief Allowance-2020					946,000	899,000
A01252	Non Practising Allowance				107,000	157,000	149,000
A01270	Others						4,341,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			142,000	309,000	142,000
A01274	Medical Charges			142,000	267,000	142,000
A01299	Others				42,000	
A03	**TOTAL OPERATING EXPENSES**			22,920,000	64,750,000	1,345,000
A032	**TOTAL COMMUNICATIONS**			155,000	155,000	163,000
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			88,000	88,000	92,000
A03205	Courier and Pilot Service			51,000	51,000	54,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			719,000	719,000	783,000
A03805	Travelling Allowance			65,000	65,000	65,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			638,000	638,000	702,000
A039	**TOTAL GENERAL**			22,046,000	63,876,000	399,000
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000
A03919	Payments to other for Service Rendered				63,494,000	
A03927	Purchase of Drug and Medicines			17,961,000	1,000	
A03970	Others			3,926,000	222,000	232,000
1	Others			221,000	221,000	232,000
3	Consumables			3,705,000	1,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	150,000	157,000
A130	**TOTAL TRANSPORT**			83,000	83,000	87,000
A13001	Transport			83,000	83,000	87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	48,000
A13101	Machinery and Equipment			46,000	46,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
	DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI			**100,013,000**	**99,165,000**	**48,967,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0624	**TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,000,000**	**252,000**	**240,000**
A012	**TOTAL ALLOWANCES**			**1,000,000**	**252,000**	**240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,000,000**	**252,000**	**240,000**
A01202	House Rent Allowance			129,000	32,000	30,000
A01217	Medical Allowance			87,000	22,000	21,000
A0121B	Health Professional Allowance			195,000	49,000	47,000
A0121E	Hard Work Allowance			82,000	21,000	20,000
A0122C	Adhoc Relief Allowance - 2015			27,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016			139,000	35,000	33,000
A0122P	Special Healthcare Allowance			94,000	24,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017			247,000	62,000	59,000
TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI				**1,000,000**	**252,000**	**240,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,145,000**	**32,723,000**	**42,287,000**
A011	**TOTAL PAY**		**54**	**50**	**49,079,000**	**16,149,000**	**22,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**33**	**42,647,000**	**9,600,000**	**18,489,000**
A01101	Total Basic Pay Of Officer		36	33	42,603,000	9,589,000	18,479,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)		1			477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**						
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1		982,000		
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)		1		9,589,000	357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				44,000	11,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**6,432,000**	**6,549,000**	**3,869,000**
A01151	Total Basic Pay Other Staff		18	17	2,646,000	5,602,000	2,923,000
S053	SENIOR CLERK	(BPS-14)	3	3	376,000		840,000
J053	JUNIOR CLERK	(BPS-11)	3	3	351,000		662,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	125,000		220,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
C089	CHOWKIDAR	(BPS-01)	3	3	291,000	5,602,000	346,000
N003	NAIB QASID	(BPS-01)	3	3	291,000		346,000
S008	SANITARY WORKER	(BPS-01)	3	3	291,000		346,000
A01152	Personal pay				35,000	9,000	8,000
A01153	Special pay				1,000		
A01156	Total Pay of contract staff				3,750,000	938,000	938,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
S053	SENIOR CLERK (BPS-14)			3,750,000	938,000	938,000
A012	**TOTAL ALLOWANCES**			**13,066,000**	**16,574,000**	**19,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,066,000**	**16,439,000**	**19,929,000**
A01201	Senior Post Allowance			18,000	2,000	2,000
A01202	House Rent Allowance			1,426,000	1,106,000	1,051,000
A01203	Conveyance Allowance			811,000	731,000	694,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A01210	Risk Allowance				5,290,000	5,290,000
A01217	Medical Allowance			548,000	413,000	392,000
A0121B	Health Professional Allowance			2,430,000	2,333,000	2,216,000
A0121E	Hard Work Allowance			89,000	22,000	21,000
A0121F	Causality Allowance			86,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013			47,000	49,000	47,000
A01224	Entertainment Allowance			27,000	14,000	13,000
A01228	Orderly Allowance			23,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015			176,000	138,000	131,000
A0122M	Adhoc Relief Allowance 2016			911,000	708,000	673,000
A0122P	Special Healthcare Allowance			309,000	631,000	599,000
A0122V	Nursing Professional Allowance			10,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017			1,766,000	1,503,000	1,428,000
A0123G	Ad-hoc Relief Allowance-2018			1,175,000	1,004,000	954,000
A0123P	Ad-hoc Relief A 2019			1,723,000	1,506,000	1,431,000
A0123X	Adhoc Relief Allowance-2020				647,000	615,000
A01251	Mess Allowance			1,000		
A01252	Non Practising Allowance			114,000	231,000	219,000
A01270	Others			1,366,000		4,047,000
1	Other			1,366,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**135,000**	
A01274	Medical Charges				134,000	
A01299	Others				1,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**45,781,000**	**111,208,000**	**1,074,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**42,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	**TOTAL UTILITIES**			**5,000**	**1,000**	**6,000**
A03302	Water			5,000	1,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**588,000**	**588,000**	**636,000**
A03805	Travelling Allowance			96,000	96,000	96,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			479,000	479,000	527,000
A039	**TOTAL GENERAL**			**45,148,000**	**110,579,000**	**390,000**
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03919	Payments to other for Service Rendered				108,683,000	
A03927	Purchase of Drug and Medicines			35,922,000		
A03970	Others			9,083,000	1,753,000	240,000
1	Others			229,000	229,000	240,000
3	Consumables			8,854,000	1,524,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,300,000**	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**141,000**	**148,000**
A130	**TOTAL TRANSPORT**			**78,000**	**78,000**	**82,000**
A13001	Transport			78,000	78,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**50,000**
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI			**108,067,000**	**146,372,000**	**43,509,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				95,755,000	72,681,000	77,771,000
A011	**TOTAL PAY**		80	74	56,948,000	23,588,000	28,285,000
A011-1	**TOTAL PAY OF OFFICERS**		48	45	48,707,000	17,248,000	24,083,000
A01101	Total Basic Pay Of Officer		48	45	48,686,000	17,243,000	24,079,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	8	5,642,000		3,813,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			953,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	441,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)		2		17,243,000	714,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				21,000	5,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**29**	**8,241,000**	**6,340,000**	**4,202,000**
A01151	Total Basic Pay Other Staff		32	29	8,241,000	6,335,000	4,198,000
S053	SENIOR CLERK	(BPS-14)	1	1	259,000		280,000
J053	JUNIOR CLERK	(BPS-11)	4	4	968,000		883,000
S166	STATISTICAL ASSISTANT	(BPS-11)	2		1,333,000		
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		
P125	PROJECTIONIST	(BPS-08)	1	1	251,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	234,000		163,000
D161	DRIVER	(BPS-04)	4	4	869,000		564,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**						
C089	CHOWKIDAR	(BPS-01)	5	5	1,002,000	6,335,000	577,000
M022	MALI	(BPS-01)	5	5	1,002,000		577,000
N003	NAIB QASID	(BPS-01)	4	4	801,000		462,000
S008	SANITARY WORKER	(BPS-01)	3	3	601,000		346,000
A01152	Personal pay					5,000	4,000
A012	**TOTAL ALLOWANCES**				**38,807,000**	**49,093,000**	**49,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,338,000**	**45,968,000**	**49,017,000**
A01202	House Rent Allowance				5,464,000	2,828,000	2,687,000
A01203	Conveyance Allowance				3,451,000	2,187,000	2,078,000
A01207	Washing Allowance				12,000	4,000	4,000
A01208	Dress Allowance				48,000	39,000	37,000
A0120D	Integrated Allowance				19,000	17,000	16,000
A01210	Risk Allowance					14,439,000	14,439,000
A01217	Medical Allowance				2,011,000	1,148,000	1,091,000
A0121B	Health Professional Allowance				8,619,000	9,022,000	8,571,000
A0121E	Hard Work Allowance				84,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				168,000	115,000	109,000
A01224	Entertainment Allowance				20,000	18,000	17,000
A0122C	Adhoc Relief Allowance - 2015				928,000	345,000	328,000
A0122M	Adhoc Relief Allowance 2016				4,387,000	1,750,000	1,662,000
A0122N	Special Conveyance Allowance to Disbaled Employees				30,000	13,000	12,000
A0122P	Special Healthcare Allowance				1,662,000	2,651,000	2,518,000
A0122V	Nursing Professional Allowance				150,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				4,896,000	3,537,000	3,360,000
A0123G	Ad-hoc Relief Allowance-2018				2,678,000	2,358,000	2,240,000
A0123P	Ad-hoc Relief A 2019				3,410,000	3,537,000	3,360,000
A0123X	Adhoc Relief Allowance-2020					1,496,000	1,421,000
A01251	Mess Allowance				114,000	100,000	95,000
A01252	Non Practising Allowance				187,000	164,000	156,000
A01270	Others						4,626,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**469,000**	**3,125,000**	**469,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**					
A01274	Medical Charges			469,000	3,125,000	469,000
A03	**TOTAL OPERATING EXPENSES**			**3,640,000**	**79,528,000**	**1,285,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**84,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**777,000**	**777,000**	**841,000**
A03805	Travelling Allowance			124,000	124,000	124,000
A03806	Transportation of Goods			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			638,000	638,000	702,000
A039	**TOTAL GENERAL**			**2,783,000**	**78,671,000**	**360,000**
A03901	Stationery			46,000	46,000	48,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000
A03919	Payments to other for Service Rendered				75,888,000	
A03927	Purchase of Drug and Medicines			637,000	637,000	
A03970	Others			1,993,000	1,993,000	200,000
1	Others			190,000	190,000	200,000
3	Consumables			1,803,000	1,803,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**130,000**	**137,000**
A130	**TOTAL TRANSPORT**			**72,000**	**72,000**	**76,000**
A13001	Transport			72,000	72,000	76,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**39,000**	**41,000**
A13101	Machinery and Equipment			39,000	39,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**20,000**
A13201	Furniture and Fixture			19,000	19,000	20,000
	DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI			**99,525,000**	**153,839,000**	**79,193,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,288,000**	**50,552,000**	**85,042,000**
A011	**TOTAL PAY**		**185**	**185**	**91,235,000**	**26,034,000**	**54,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**70**	**70,689,000**	**14,092,000**	**38,251,000**
A01101	Total Basic Pay Of Officer		69	70	70,648,000	13,754,000	37,947,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	8	8	11,784,000		6,350,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	8	8	9,824,000		4,104,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	8	8	9,824,000		4,104,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	15	15	6,727,000		7,150,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S065	SENIOR HAKEEM	(BPS-17)	1	1	947,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	321,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)	1	1	405,000	13,754,000	357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				41,000	338,000	304,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**116**	**115**	**20,546,000**	**11,942,000**	**16,632,000**
A01151	Total Basic Pay Other Staff		116	115	15,292,000	10,630,000	16,624,000
S053	SENIOR CLERK	(BPS-14)	3	3	984,000		840,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	419,000		220,000
D114	DISPENSER	(BPS-11)	1	1	153,000		220,000
J053	JUNIOR CLERK	(BPS-11)	3	3	869,000		662,000
D114	DISPENSER	(BPS-09)	23	23	2,358,000		4,474,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	125,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	103,000		195,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**						
S206	STORE KEEPER	(BPS-07)	1	1	251,000		172,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1		368,000		
M098	MID WIFE	(BPS-06)	1	1	113,000		163,000
D161	DRIVER	(BPS-05)	2	2	494,000		305,000
L018	LADY HEALTH VISITOR	(BPS-05)	2	2	787,000		305,000
C089	CHOWKIDAR	(BPS-02)	2	2	276,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	573,000		368,000
A333	AYA / DAI	(BPS-01)	23	23	2,238,000	10,630,000	2,654,000
C089	CHOWKIDAR	(BPS-01)	23	23	2,238,000		2,654,000
M022	MALI	(BPS-01)	1	1	153,000		115,000
S008	SANITARY WORKER	(BPS-01)	23	23	2,237,000		2,654,000
A01152	Personal pay				41,000	9,000	8,000
A01156	Total Pay of contract staff				5,213,000	1,303,000	
S053	SENIOR CLERK	(BPS-14)			5,213,000	1,303,000	
A012	**TOTAL ALLOWANCES**				**16,053,000**	**24,518,000**	**30,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,053,000**	**24,134,000**	**30,159,000**
A01202	House Rent Allowance				1,211,000	860,000	817,000
A01203	Conveyance Allowance				1,245,000	852,000	809,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				9,000	8,000	8,000
A01210	Risk Allowance					10,447,000	10,447,000
A01217	Medical Allowance				861,000	594,000	564,000
A0121B	Health Professional Allowance				2,953,000	2,992,000	2,842,000
A0121E	Hard Work Allowance				127,000	150,000	142,000
A0121T	Adhoc Relief Allowance 2013				127,000	83,000	79,000
A01224	Entertainment Allowance				31,000	19,000	18,000
A01228	Orderly Allowance				140,000	175,000	166,000
A0122C	Adhoc Relief Allowance - 2015				296,000	177,000	168,000
A0122M	Adhoc Relief Allowance 2016				1,430,000	926,000	880,000
A0122P	Special Healthcare Allowance				355,000	616,000	585,000
A0122Y	Ad-hoc Relief Allowance 2017				2,716,000	1,892,000	1,797,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**					
A01239	Special Allowance			13,000	16,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			1,808,000	1,261,000	1,198,000
A0123P	Ad-hoc Relief A 2019			1,961,000	1,892,000	1,797,000
A0123X	Adhoc Relief Allowance-2020				832,000	790,000
A01250	Incentive Allowance			50,000	13,000	12,000
A01252	Non Practising Allowance			380,000	100,000	95,000
A01257	RC Allowance			336,000	225,000	214,000
A01270	Others					6,712,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**384,000**	
A01274	Medical Charges				384,000	
A03	**TOTAL OPERATING EXPENSES**			**70,253,000**	**217,478,000**	**8,517,000**
A032	**TOTAL COMMUNICATIONS**			**265,000**	**265,000**	**278,000**
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			236,000	236,000	248,000
A033	**TOTAL UTILITIES**			**930,000**		**1,023,000**
A03303	Electricity			930,000		1,023,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,916,000**	**2,916,000**	**3,134,000**
A03805	Travelling Allowance			579,000	579,000	579,000
A03806	Transportation of Goods			158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,179,000	2,179,000	2,397,000
A039	**TOTAL GENERAL**			**66,142,000**	**214,297,000**	**4,082,000**
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			142,000	142,000	142,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**					
A03919	Payments to other for Service Rendered				167,857,000	
A03927	Purchase of Drug and Medicines			58,543,000	40,582,000	
A03970	Others			7,341,000	5,600,000	3,818,000
1	Others			3,636,000	3,636,000	3,818,000
3	Consumables			3,705,000	1,964,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,119,000	1,119,000	1,175,000
A130	**TOTAL TRANSPORT**			578,000	578,000	607,000
A13001	Transport			578,000	578,000	607,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			356,000	356,000	374,000
A13101	Machinery and Equipment			356,000	356,000	374,000
A132	**TOTAL FURNITURE AND FIXTURE**			185,000	185,000	194,000
A13201	Furniture and Fixture			185,000	185,000	194,000
DISTRICT HEALTH OFFICER KHAI RPUR RPUR				**178,660,000**	**273,549,000**	**94,734,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
LN0137	**DISTRICT HEALTH OFFICER LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,552,000**	**71,479,000**	**69,145,000**
A011	**TOTAL PAY**		**62**	**63**	**57,331,000**	**30,648,000**	**28,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**46**	**48,240,000**	**19,254,000**	**24,491,000**
A01101	Total Basic Pay Of Officer		45	46	48,144,000	19,230,000	24,469,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,892,000		3,175,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	4,912,000		2,052,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	4,912,000		2,052,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
LN0137	**DISTRICT HEALTH OFFICER LARKANA**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
S236	SUPERINTENDENT	(BPS-17)	1	1	130,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)	4	4	1,352,000	19,230,000	1,428,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	130,000		357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				96,000	24,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,091,000**	**11,394,000**	**4,152,000**
A01151	Total Basic Pay Other Staff		17	17	5,522,000	10,501,000	3,259,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,593,000		1,400,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,189,000		662,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
C089	CHOWKIDAR	(BPS-02)	2	2	450,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	870,000		368,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	225,000		123,000
M022	MALI	(BPS-01)	1	1	274,000	10,501,000	115,000
A01152	Personal pay				6,000	2,000	2,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0137	**DISTRICT HEALTH OFFICER LARKANA**					
A01156	Total Pay of contract staff			3,563,000	891,000	891,000
S053	SENIOR CLERK (BPS-14)			3,563,000	891,000	891,000
A012	**TOTAL ALLOWANCES**			**18,221,000**	**40,831,000**	**40,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,209,000**	**39,819,000**	**39,490,000**
A01201	Senior Post Allowance			4,000	2,000	2,000
A01202	House Rent Allowance			1,441,000	1,948,000	1,851,000
A01203	Conveyance Allowance			1,346,000	1,673,000	1,589,000
A01207	Washing Allowance			3,000	9,000	9,000
A01208	Dress Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			8,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010				46,000	
A01210	Risk Allowance				13,179,000	13,179,000
A01217	Medical Allowance			722,000	891,000	846,000
A0121B	Health Professional Allowance			3,874,000	5,537,000	5,260,000
A0121E	Hard Work Allowance			252,000	375,000	356,000
A0121F	Causality Allowance			14,000	4,000	4,000
A0121M	Adhoc Relief Allowance - 2012			11,000	33,000	31,000
A0121T	Adhoc Relief Allowance 2013			171,000	166,000	158,000
A0121Z	Adhoc Relief Allowance - 2014			23,000	8,000	8,000
A01224	Entertainment Allowance			5,000	4,000	4,000
A01228	Orderly Allowance			48,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015			225,000	248,000	236,000
A0122M	Adhoc Relief Allowance 2016			1,198,000	1,310,000	1,244,000
A0122P	Special Healthcare Allowance			840,000	1,519,000	1,443,000
A0122V	Nursing Professional Allowance			23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017			2,278,000	2,599,000	2,469,000
A0123G	Ad-hoc Relief Allowance-2018			1,515,000	1,726,000	1,640,000
A0123P	Ad-hoc Relief A 2019			2,246,000	2,589,000	2,460,000
A0123X	Adhoc Relief Allowance-2020				1,209,000	1,149,000
A01251	Mess Allowance			4,000	1,000	1,000
A01252	Non Practising Allowance			461,000	543,000	516,000
A01257	RC Allowance			493,000	450,000	427,000
A01270	Others				3,714,000	4,573,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,012,000**	**1,012,000**	**1,012,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0137	**DISTRICT HEALTH OFFICER LARKANA**					
A01274	Medical Charges			1,012,000	1,012,000	1,012,000
A03	**TOTAL OPERATING EXPENSES**			**30,960,000**	**85,736,000**	**9,923,000**
A032	**TOTAL COMMUNICATIONS**			**364,000**	**364,000**	**382,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			338,000	338,000	355,000
A033	**TOTAL UTILITIES**			**2,032,000**		**2,235,000**
A03303	Electricity			2,032,000		2,235,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,455,000**	**2,455,000**	**2,641,000**
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			231,000	231,000	231,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,856,000	1,856,000	2,042,000
A039	**TOTAL GENERAL**			**26,109,000**	**82,917,000**	**4,665,000**
A03901	Stationery			203,000	203,000	213,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03919	Payments to other for Service Rendered				76,510,000	
A03927	Purchase of Drug and Medicines			17,961,000		
A03970	Others			7,882,000	6,141,000	4,386,000
1	Others			4,177,000	4,177,000	4,386,000
3	Consumables			3,705,000	1,964,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,600,000**	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0137	**DISTRICT HEALTH OFFICER LARKANA**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,365,000**	**2,365,000**	**2,483,000**
A130	**TOTAL TRANSPORT**			**2,198,000**	**2,198,000**	**2,308,000**
A13001	Transport			2,198,000	2,198,000	2,308,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**85,000**	**85,000**	**89,000**
A13101	Machinery and Equipment			85,000	85,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			**82,000**	**82,000**	**86,000**
A13201	Furniture and Fixture			82,000	82,000	86,000
DISTRICT HEALTH OFFICER LARKANA				**108,877,000**	**162,180,000**	**81,551,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				102,064,000	72,748,000	88,157,000
A011	**TOTAL PAY**		101	101	71,342,000	24,074,000	36,265,000
A011-1	**TOTAL PAY OF OFFICERS**		49	49	56,269,000	14,562,000	26,943,000
A01101	Total Basic Pay Of Officer		49	49	56,152,000	14,533,000	26,917,000
SO9	STATISTICAL OFFICER (BPS-16/17)	(Special)	1		667,000		
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	6	6	8,838,000		4,762,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	6	6	7,368,000		3,078,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	6	6	7,368,000		3,078,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**						
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)	3	3	1,095,000	14,533,000	1,071,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				117,000	29,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**15,073,000**	**9,512,000**	**9,322,000**
A01151	Total Basic Pay Other Staff		52	52	11,294,000	8,567,000	8,378,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,165,000		1,400,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,506,000		1,104,000
D114	DISPENSER	(BPS-09)	5	5	357,000		973,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	5	923,000		973,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
S206	STORE KEEPER	(BPS-06)	2	2	577,000		326,000
D161	DRIVER	(BPS-04)	1	1	224,000		141,000
A333	AYA / DAI	(BPS-01)	5	5	357,000	8,567,000	577,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,872,000		923,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**						
M022	MALI	(BPS-01)	1	1	178,000		115,000
N003	NAIB QASID	(BPS-01)	5	5	1,458,000		577,000
S008	SANITARY WORKER	(BPS-01)	8	8	756,000		923,000
A01152	Personal pay				29,000	7,000	6,000
A01156	Total Pay of contract staff				3,750,000	938,000	938,000
S053	SENIOR CLERK	(BPS-14)			3,750,000	938,000	938,000
A012	**TOTAL ALLOWANCES**				**30,722,000**	**48,674,000**	**51,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,582,000**	**47,743,000**	**51,752,000**
A01201	Senior Post Allowance				6,000	2,000	2,000
A01202	House Rent Allowance				2,362,000	1,791,000	1,701,000
A01203	Conveyance Allowance				2,547,000	1,895,000	1,800,000
A01207	Washing Allowance				7,000	9,000	9,000
A0120D	Integrated Allowance				13,000	11,000	10,000
A0120X	Ad - hoc Allowance - 2010					15,000	
A01210	Risk Allowance					21,559,000	21,559,000
A01217	Medical Allowance				1,440,000	1,047,000	995,000
A0121B	Health Professional Allowance				6,675,000	5,894,000	5,599,000
A0121E	Hard Work Allowance				58,000	75,000	71,000
A0121F	Causality Allowance				32,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013				248,000	193,000	183,000
A01224	Entertainment Allowance				40,000	24,000	23,000
A01226	Computer Allowance				45,000	38,000	36,000
A01228	Orderly Allowance				400,000	100,000	95,000
A0122C	Adhoc Relief Allowance - 2015				508,000	320,000	304,000
A0122M	Adhoc Relief Allowance 2016				2,326,000	1,687,000	1,603,000
A0122P	Special Healthcare Allowance				1,579,000	1,295,000	1,230,000
A0122Y	Ad-hoc Relief Allowance 2017				4,451,000	3,471,000	3,297,000
A01233	Unattractive Area Allowance				11,000	3,000	3,000
A01239	Special Allowance				6,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,902,000	2,314,000	2,198,000
A0123P	Ad-hoc Relief A 2019				3,472,000	3,471,000	3,297,000
A0123X	Adhoc Relief Allowance-2020					1,615,000	1,534,000
A01250	Incentive Allowance				229,000	200,000	190,000
A01252	Non Practising Allowance				807,000	543,000	516,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**					
A01257	RC Allowance			418,000	161,000	153,000
A01270	Others					5,334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**931,000**	**140,000**
A01274	Medical Charges			140,000	931,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**8,376,000**	**73,251,000**	**8,963,000**
A032	**TOTAL COMMUNICATIONS**			**279,000**	**279,000**	**293,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			253,000	253,000	266,000
A033	**TOTAL UTILITIES**			**2,728,000**	**66,000**	**3,001,000**
A03301	Gas			60,000	60,000	66,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			2,662,000		2,928,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,815,000**	**2,815,000**	**2,996,000**
A03805	Travelling Allowance			547,000	547,000	547,000
A03806	Transportation of Goods			460,000	460,000	460,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,808,000	1,808,000	1,989,000
A039	**TOTAL GENERAL**			**2,554,000**	**70,091,000**	**2,673,000**
A03901	Stationery			254,000	254,000	267,000
A03902	Printing and Publication			180,000	180,000	180,000
A03905	Newspapers Periodicals and Books			86,000	86,000	90,000
A03906	Uniforms and Protective Clothing			254,000	254,000	267,000
A03919	Payments to other for Service Rendered				67,537,000	
A03970	Others			1,780,000	1,780,000	1,869,000
1	Others			1,780,000	1,780,000	1,869,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				7,500,000	10,000,000
A052	**TOTAL GRANTS-DOMESTIC**				7,500,000	10,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				6,000,000	
A05270	To Others				1,500,000	10,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	
DCM	Dialysis Center Civil Hospital Mirpurkhas (Grant-in-Aid)					10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,272,000	1,272,000	1,336,000
A130	**TOTAL TRANSPORT**			732,000	732,000	769,000
A13001	Transport			732,000	732,000	769,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			366,000	366,000	384,000
A13101	Machinery and Equipment			366,000	366,000	384,000
A132	**TOTAL FURNITURE AND FIXTURE**			174,000	174,000	183,000
A13201	Furniture and Fixture			174,000	174,000	183,000
	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS			**111,712,000**	**154,771,000**	**108,456,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,492,000**	**75,375,000**	**90,791,000**
A011	**TOTAL PAY**		**69**	**69**	**62,576,000**	**18,527,000**	**31,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**47**	**54,549,000**	**12,900,000**	**26,479,000**
A01101	Total Basic Pay Of Officer		46	47	53,817,000	12,712,000	26,292,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	6	6	8,838,000		4,762,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	6	6	7,368,000		3,078,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	6	6	7,368,000		3,078,000
A210	ASSISTANT DISTT: NURSING OFFICER / CNS	(BPS-17)	1		374,000		
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**						
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
P215	PLANNING OFFICER	(BPS-17)		1			477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	281,000		477,000
S605	SENIOR NURSE	(BPS-17)		1			602,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	859,000	12,712,000	357,000
A119	ASSISTANT	(BPS-16)		1			357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				25,000	11,000	10,000
A01106	Total Pay of contract officer				707,000	177,000	177,000
A119	ASSISTANT	(BPS-16)			707,000	177,000	177,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**8,027,000**	**5,627,000**	**4,654,000**
A01151	Total Basic Pay Other Staff		23	22	5,027,000	4,877,000	3,904,000
A022	ACCOUNTANT / ASSISTANT	(BPS-14)	1	1	373,000		280,000
S053	SENIOR CLERK	(BPS-14)	2	2	573,000		560,000
C148	COMPUTER OPERATORS	(BPS-12)	1	1	167,000		237,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	187,000		220,000
J053	JUNIOR CLERK	(BPS-11)	3	3	532,000		662,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**						
S170	STATISTICAL ASSISTANT	(BPS-11)	1		187,000		
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
E021	ELECTRICIAN	(BPS-06)	1	1	112,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	400,000		163,000
D161	DRIVER	(BPS-04)	3	3	468,000		423,000
C089	CHOWKIDAR	(BPS-02)	2	2	331,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	348,000		245,000
S008	SANITARY WORKER	(BPS-02)	2	2	267,000		245,000
M022	MALI	(BPS-01)	1	1	161,000	4,877,000	115,000
A01156	Total Pay of contract staff				3,000,000	750,000	750,000
S053	SENIOR CLERK	(BPS-14)			3,000,000	750,000	750,000
A012	**TOTAL ALLOWANCES**				**45,916,000**	**56,848,000**	**59,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,904,000**	**55,836,000**	**58,646,000**
A01201	Senior Post Allowance				15,000	4,000	4,000
A01202	House Rent Allowance				1,948,000	1,559,000	1,481,000
A01203	Conveyance Allowance				2,423,000	1,582,000	1,503,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				13,000	6,000	6,000
A0120L	Hard Area Allowance @ 50% of Running Bas				22,709,000	25,519,000	24,243,000
A01210	Risk Allowance					9,722,000	9,722,000
A01216	Qualification Allowance				3,000	1,000	1,000
A01217	Medical Allowance				1,688,000	809,000	769,000
A0121B	Health Professional Allowance				3,729,000	4,677,000	4,443,000
A0121E	Hard Work Allowance				52,000	64,000	61,000
A0121T	Adhoc Relief Allowance 2013				123,000	77,000	73,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	1,000	1,000
A01224	Entertainment Allowance				25,000	34,000	32,000
A01226	Computer Allowance				12,000	9,000	9,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					
A01228	Orderly Allowance			125,000	31,000	29,000
A0122C	Adhoc Relief Allowance - 2015			260,000	244,000	232,000
A0122M	Adhoc Relief Allowance 2016			1,339,000	1,267,000	1,204,000
A0122P	Special Healthcare Allowance			764,000	1,143,000	1,086,000
A0122Y	Ad-hoc Relief Allowance 2017			4,779,000	2,646,000	2,514,000
A01233	Unattractive Area Allowance			11,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,664,000	1,764,000	1,676,000
A0123P	Ad-hoc Relief A 2019			2,384,000	2,646,000	2,514,000
A0123X	Adhoc Relief Allowance-2020				1,147,000	1,090,000
A01252	Non Practising Allowance			468,000	511,000	485,000
A01257	RC Allowance			359,000	361,000	343,000
A01270	Others					5,113,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,012,000**	**1,012,000**	**1,012,000**
A01274	Medical Charges			1,012,000	1,012,000	1,012,000
A03	**TOTAL OPERATING EXPENSES**			**18,695,000**	**53,914,000**	**20,352,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**126,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			103,000	103,000	108,000
A033	**TOTAL UTILITIES**			**1,888,000**	**788,000**	**2,077,000**
A03301	Gas			60,000	260,000	66,000
A03302	Water			78,000	278,000	86,000
A03303	Electricity			1,750,000		1,925,000
A03305	POL for Generator				250,000	
A034	**TOTAL OCCUPANCY COSTS**			**744,000**	**744,000**	**781,000**
A03407	Rates and Taxes			744,000	744,000	781,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,928,000**	**5,378,000**	**5,319,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					
A03805	Travelling Allowance			860,000	960,000	860,000
A03806	Transportation of Goods			154,000	254,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,914,000	4,164,000	4,305,000
A039	**TOTAL GENERAL**			**11,015,000**	**46,884,000**	**12,049,000**
A03901	Stationery			36,000	86,000	38,000
A03905	Newspapers Periodicals and Books			26,000	46,000	27,000
A03906	Uniforms and Protective Clothing			86,000	186,000	90,000
A03919	Payments to other for Service Rendered				30,377,000	
A03927	Purchase of Drug and Medicines			9,678,000	15,000,000	10,646,000
A03970	Others			1,189,000	1,189,000	1,248,000
1	Others			1,189,000	1,189,000	1,248,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,800,000**	**25,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**4,800,000**	**25,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A05270	To Others				3,000,000	25,000,000
C19	For Operational Expenses to combat with Covid-19				3,000,000	
DCT	Dialysis Center At Civil Hospital Mithi (Grant-in-Aid)					15,000,000
TCM	Thalassemia Care Center Mithi (Grant-in-Aid)					10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,884,000**	**3,784,000**	**3,029,000**
A130	**TOTAL TRANSPORT**			**2,433,000**	**2,933,000**	**2,555,000**
A13001	Transport			2,433,000	2,933,000	2,555,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**277,000**	**477,000**	**291,000**
A13101	Machinery and Equipment			277,000	477,000	291,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**174,000**	**374,000**	**183,000**
A13201	Furniture and Fixture			174,000	374,000	183,000
	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI			**130,071,000**	**137,873,000**	**139,172,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,375,000**	**41,232,000**	**53,966,000**
A011	**TOTAL PAY**		**57**	**56**	**52,465,000**	**15,341,000**	**24,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**38**	**44,726,000**	**9,699,000**	**20,838,000**
A01101	Total Basic Pay Of Officer		37	38	44,466,000	9,634,000	20,780,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
D277	DDO (BUDGET & ACCOUNTS)	(BPS-18)	1	1	1,863,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P047	PIPE FITTER	(BPS-17)		1			477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)		2		9,634,000	714,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				260,000	65,000	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**7,739,000**	**5,642,000**	**3,875,000**
A01151	Total Basic Pay Other Staff		20	18	5,189,000	5,004,000	3,237,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,071,000		840,000
F072	FEMALE VACCINATOR	(BPS-11)	2	2	415,000		442,000
J053	JUNIOR CLERK	(BPS-11)	3	3	839,000		662,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1		489,000		
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	157,000		163,000
C089	CHOWKIDAR	(BPS-02)	2	2	375,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	540,000		368,000
S008	SANITARY WORKER	(BPS-02)	1	1	145,000		123,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**						
M022	MALI	(BPS-01)	2	2	237,000	5,004,000	231,000
A01156	Total Pay of contract staff				2,550,000	638,000	638,000
S053	SENIOR CLERK	(BPS-14)			2,550,000	638,000	638,000
A012	**TOTAL ALLOWANCES**				**18,910,000**	**25,891,000**	**29,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,651,000**	**25,632,000**	**28,994,000**
A01201	Senior Post Allowance				12,000	2,000	2,000
A01202	House Rent Allowance				1,390,000	1,299,000	1,234,000
A01203	Conveyance Allowance				1,333,000	1,148,000	1,091,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					8,373,000	8,373,000
A01217	Medical Allowance				899,000	714,000	678,000
A0121B	Health Professional Allowance				3,746,000	3,515,000	3,339,000
A0121E	Hard Work Allowance				168,000	225,000	214,000
A0121T	Adhoc Relief Allowance 2013				135,000	83,000	79,000
A01224	Entertainment Allowance				31,000	37,000	35,000
A01228	Orderly Allowance				200,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015				269,000	193,000	183,000
A0122M	Adhoc Relief Allowance 2016				1,363,000	1,074,000	1,020,000
A0122P	Special Healthcare Allowance				833,000	639,000	607,000
A0122Y	Ad-hoc Relief Allowance 2017				2,610,000	2,195,000	2,085,000
A0123G	Ad-hoc Relief Allowance-2018				1,720,000	1,464,000	1,391,000
A0123P	Ad-hoc Relief A 2019				2,381,000	2,195,000	2,085,000
A0123X	Adhoc Relief Allowance-2020					978,000	929,000
A01250	Incentive Allowance				200,000	100,000	95,000
A01252	Non Practising Allowance				457,000	528,000	502,000
A01257	RC Allowance				891,000	831,000	789,000
A01270	Others						4,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**259,000**	**259,000**
A01274	Medical Charges				259,000	259,000	259,000
A03	**TOTAL OPERATING EXPENSES**				**6,055,000**	**44,157,000**	**6,438,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**					
A032	**TOTAL COMMUNICATIONS**			216,000	216,000	227,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			211,000	211,000	222,000
A033	**TOTAL UTILITIES**			1,459,000	51,000	1,605,000
A03301	Gas			42,000	42,000	46,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			1,408,000		1,549,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,825,000	1,825,000	1,929,000
A03805	Travelling Allowance			549,000	549,000	549,000
A03806	Transportation of Goods			232,000	232,000	232,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,044,000	1,044,000	1,148,000
A039	**TOTAL GENERAL**			2,555,000	42,065,000	2,677,000
A03901	Stationery			128,000	128,000	134,000
A03902	Printing and Publication			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03919	Payments to other for Service Rendered				39,510,000	
A03970	Others			2,205,000	2,205,000	2,315,000
1	Others			2,205,000	2,205,000	2,315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	10,000,000
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	10,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A05270	To Others				1,500,000	10,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	
TMD	Talib-ul-Mola Dialysis Center THQ Hala (Grant-in-Aid)					10,000,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,081,000**	**2,081,000**	**2,184,000**
A130	**TOTAL TRANSPORT**			**1,368,000**	**1,368,000**	**1,436,000**
A13001	Transport			1,368,000	1,368,000	1,436,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**449,000**	**449,000**	**471,000**
A13101	Machinery and Equipment			449,000	449,000	471,000
A132	**TOTAL FURNITURE AND FIXTURE**			**264,000**	**264,000**	**277,000**
A13201	Furniture and Fixture			264,000	264,000	277,000
DISTDICT HEALTH OFFICER MATIARI ARI				**79,511,000**	**91,370,000**	**72,588,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**98,259,000**	**64,107,000**	**82,497,000**
A011	**TOTAL PAY**	**103**	**103**	**64,771,000**	**21,206,000**	**35,651,000**
A011-1	**TOTAL PAY OF OFFICERS**	**48**	**48**	**53,827,000**	**15,876,000**	**26,321,000**
A01101	Total Basic Pay Of Officer	48	48	53,802,000	15,799,000	26,252,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A) (BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE (BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	5	5	7,365,000		3,968,000
DH03	DEPUTY DHO (MNCH, LHWS) (BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II (BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE (BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO (BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS (BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD (BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D (BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD (BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I (BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE (BPS-18)	5	5	6,140,000		2,565,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	5	5	6,140,000		2,565,000
AH20	ASSISTANT DHO CDC-I (BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II (BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE (BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	4,319,000		2,859,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	859,000	15,799,000	357,000
A119	ASSISTANT	(BPS-16)	1	1	250,000		357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				25,000	77,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**10,944,000**	**5,330,000**	**9,330,000**
A01151	Total Basic Pay Other Staff		55	55	7,179,000	4,388,000	8,388,000
A015	ACCOUNT ASSISTANT	(BPS-14)	2	2	834,000		560,000
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		280,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	127,000		237,000
J053	JUNIOR CLERK	(BPS-11)	2	2	396,000		442,000
D114	DISPENSER	(BPS-09)	8	8	813,000		1,556,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	62,000		195,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	266,000		583,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
L018	LADY HEALTH VISITOR	(BPS-05)	2	2	134,000		305,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**						
N003	NAIB QASID	(BPS-05)	1	1	183,000		152,000
D161	DRIVER	(BPS-04)	1	1	120,000		141,000
A333	AYA / DAI	(BPS-02)	1	1	49,000		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	162,000		123,000
A333	AYA / DAI	(BPS-01)	8	8	779,000	4,388,000	923,000
C089	CHOWKIDAR	(BPS-01)	9	9	826,000		1,038,000
M022	MALI	(BPS-01)	1	1	197,000		115,000
N003	NAIB QASID	(BPS-01)	1	1	48,000		115,000
S008	SANITARY WORKER	(BPS-01)	10	10	912,000		1,154,000
A01152	Personal pay				15,000	4,000	4,000
A01156	Total Pay of contract staff				3,750,000	938,000	938,000
S053	SENIOR CLERK	(BPS-14)			3,750,000	938,000	938,000
A012	**TOTAL ALLOWANCES**				**33,488,000**	**42,901,000**	**46,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,201,000**	**42,614,000**	**46,559,000**
A01201	Senior Post Allowance				13,000	3,000	3,000
A01202	House Rent Allowance				2,642,000	1,350,000	1,282,000
A01203	Conveyance Allowance				3,036,000	1,572,000	1,493,000
A01207	Washing Allowance				7,000	11,000	10,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				85,000	21,000	20,000
A01210	Risk Allowance					19,389,000	19,389,000
A01216	Qualification Allowance				5,000	1,000	1,000
A01217	Medical Allowance				1,565,000	950,000	902,000
A0121B	Health Professional Allowance				5,605,000	4,771,000	4,532,000
A0121E	Hard Work Allowance				84,000	246,000	234,000
A0121F	Causality Allowance				86,000	118,000	112,000
A0121T	Adhoc Relief Allowance 2013				138,000	117,000	111,000
A0121Z	Adhoc Relief Allowance - 2014				51,000	13,000	12,000
A01224	Entertainment Allowance				26,000	15,000	14,000
A01226	Computer Allowance				12,000	11,000	10,000
A01228	Orderly Allowance				121,000	30,000	28,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**					
A0122C	Adhoc Relief Allowance - 2015			627,000	298,000	283,000
A0122M	Adhoc Relief Allowance 2016			2,243,000	1,481,000	1,407,000
A0122P	Special Healthcare Allowance			2,057,000	1,455,000	1,382,000
A0122V	Nursing Professional Allowance			60,000	50,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			4,591,000	3,044,000	2,892,000
A0123G	Ad-hoc Relief Allowance-2018			2,897,000	2,030,000	1,928,000
A0123P	Ad-hoc Relief A 2019			2,982,000	3,044,000	2,892,000
A0123X	Adhoc Relief Allowance-2020				1,232,000	1,170,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			1,746,000	550,000	522,000
A01257	RC Allowance			2,514,000	804,000	764,000
A01270	Others					5,111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**287,000**	**287,000**	**287,000**
A01274	Medical Charges			287,000	287,000	287,000
A03	**TOTAL OPERATING EXPENSES**			**28,840,000**	**95,022,000**	**31,396,000**
A032	**TOTAL COMMUNICATIONS**			**318,000**	**318,000**	**333,000**
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			289,000	289,000	303,000
A033	**TOTAL UTILITIES**			**3,993,000**		**4,392,000**
A03303	Electricity			3,993,000		4,392,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,846,000**	**6,546,000**	**1,974,000**
A03805	Travelling Allowance			522,000	1,722,000	522,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,280,000	4,780,000	1,408,000
A039	**TOTAL GENERAL**			**22,683,000**	**88,158,000**	**24,697,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**					
A03901	Stationery			98,000	648,000	103,000
A03902	Printing and Publication			369,000	919,000	369,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03919	Payments to other for Service Rendered				56,375,000	
A03927	Purchase of Drug and Medicines			17,961,000	23,961,000	19,757,000
A03970	Others			4,218,000	6,218,000	4,429,000
1	Others			513,000	2,013,000	539,000
3	Consumables			3,705,000	4,205,000	3,890,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**31,038,000**	**25,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**31,038,000**	**25,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				6,100,000	
A05270	To Others				24,938,000	25,000,000
DNF	Dialysis Center Naushehro Feroze (Grant-in-Aid)				24,938,000	25,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**563,000**	**663,000**	**591,000**
A130	**TOTAL TRANSPORT**			**219,000**	**269,000**	**230,000**
A13001	Transport			219,000	269,000	230,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**219,000**	**244,000**	**230,000**
A13101	Machinery and Equipment			219,000	244,000	230,000
A132	**TOTAL FURNITURE AND FIXTURE**			**125,000**	**150,000**	**131,000**
A13201	Furniture and Fixture			125,000	150,000	131,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
NX0068 DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE					
DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE			**127,662,000**	**190,830,000**	**139,484,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,604,000**	**23,731,000**	**51,063,000**
A011	**TOTAL PAY**		**60**	**59**	**64,995,000**	**7,527,000**	**29,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**60,154,000**	**4,372,000**	**27,812,000**
A01101	Total Basic Pay Of Officer		49	49	58,601,000	3,984,000	27,426,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	7	7	10,311,000		5,556,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	7	7	8,596,000		3,591,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	7	7	8,596,000		3,591,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		1			477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)		2		3,984,000	714,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	282,000		357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				68,000	17,000	15,000
A01106	Total Pay of contract officer				1,485,000	371,000	371,000
A119	ASSISTANT	(BPS-16)			1,485,000	371,000	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**4,841,000**	**3,155,000**	**2,152,000**
A01151	Total Basic Pay Other Staff		11	10	2,778,000	2,639,000	1,636,000
S053	SENIOR CLERK	(BPS-14)	1	1	178,000		280,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1		801,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		220,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
L018	LADY HEALTH VISITOR	(BPS-05)	1	1	258,000		152,000
S056	SENIOR CLERK / STORE KEEPER	(BPS-05)	1	1	121,000		152,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**						
D161	DRIVER	(BPS-04)	1	1	71,000		141,000
C089	CHOWKIDAR	(BPS-01)	1	1	58,000	2,639,000	115,000
N003	NAIB QASID	(BPS-01)	1	1	21,000		115,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		115,000
A01156	Total Pay of contract staff				2,063,000	516,000	516,000
S053	SENIOR CLERK	(BPS-14)			2,063,000	516,000	516,000
A012	**TOTAL ALLOWANCES**				**15,609,000**	**16,204,000**	**21,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,838,000**	**14,134,000**	**19,328,000**
A01202	House Rent Allowance				1,013,000	543,000	516,000
A01203	Conveyance Allowance				882,000	520,000	494,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01210	Risk Allowance					6,679,000	6,679,000
A01217	Medical Allowance				658,000	311,000	295,000
A0121B	Health Professional Allowance				1,861,000	1,343,000	1,276,000
A0121E	Hard Work Allowance				536,000	225,000	214,000
A0121F	Causality Allowance				86,000	22,000	21,000
A0121M	Adhoc Relief Allowance - 2012				20,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				68,000	45,000	43,000
A0121Z	Adhoc Relief Allowance - 2014				20,000	5,000	5,000
A01224	Entertainment Allowance				19,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				199,000	91,000	86,000
A0122M	Adhoc Relief Allowance 2016				1,018,000	467,000	444,000
A0122P	Special Healthcare Allowance				434,000	250,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017				1,930,000	993,000	943,000
A0123G	Ad-hoc Relief Allowance-2018				1,286,000	662,000	629,000
A0123P	Ad-hoc Relief A 2019				1,467,000	993,000	943,000
A0123X	Adhoc Relief Allowance-2020					463,000	440,000
A01252	Non Practising Allowance				279,000	225,000	214,000
A01257	RC Allowance				636,000	275,000	261,000
A01270	Others				1,418,000		5,567,000
1	Other				1,418,000		

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,771,000**	**2,070,000**	**1,771,000**
A01274	Medical Charges			1,771,000	2,070,000	1,771,000
A03	**TOTAL OPERATING EXPENSES**			**11,953,000**	**61,059,000**	**12,881,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**76,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
A033	**TOTAL UTILITIES**			**2,124,000**	**63,000**	**2,336,000**
A03301	Gas			29,000	29,000	32,000
A03302	Water			34,000	34,000	37,000
A03303	Electricity			2,061,000		2,267,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,124,000**	**1,124,000**	**1,205,000**
A03805	Travelling Allowance			265,000	265,000	265,000
A03806	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			809,000	809,000	890,000
A039	**TOTAL GENERAL**			**8,632,000**	**59,799,000**	**9,264,000**
A03901	Stationery			118,000	118,000	124,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			89,000	89,000	93,000
A03919	Payments to other for Service Rendered				51,167,000	
A03927	Purchase of Drug and Medicines			4,041,000	4,041,000	4,445,000
A03970	Others			4,313,000	4,313,000	4,529,000
1	Others			4,313,000	4,313,000	4,529,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			740,000	740,000	777,000
A130	**TOTAL TRANSPORT**			667,000	667,000	700,000
A13001	Transport			667,000	667,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			37,000	37,000	39,000
A13101	Machinery and Equipment			37,000	37,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	38,000
A13201	Furniture and Fixture			36,000	36,000	38,000
	DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT			**93,297,000**	**88,730,000**	**64,721,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,443,000**	**58,655,000**	**74,964,000**
A011	**TOTAL PAY**		**110**	**108**	**62,911,000**	**19,463,000**	**33,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**39**	**47,311,000**	**12,425,000**	**21,659,000**
A01101	Total Basic Pay Of Officer		41	39	47,254,000	12,411,000	21,646,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,892,000		3,175,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	4,912,000		2,052,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	4,912,000		2,052,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	401,000		513,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1		982,000		
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	321,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)					
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1	1	859,000	12,411,000	357,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				44,000	11,000	10,000
A01103	Special pay				13,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		~~69~~	~~69~~	~~15,600,000~~	~~7,038,000~~	~~11,709,000~~
A01151	Total Basic Pay Other Staff		~~69~~	~~69~~	~~11,829,000~~	~~6,060,000~~	~~10,735,000~~
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-14)	2	2	1,024,000		560,000
S053	SENIOR CLERK	(BPS-14)	4	4	918,000		1,120,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	245,000		237,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-11)	1	1	245,000		220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		220,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	409,000		220,000
D114	DISPENSER	(BPS-09)	10	10	1,061,000		1,945,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	125,000		195,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	125,000		195,000
O051	OT TECHNICIAN	(BPS-09)	1	1	125,000		195,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**						
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
V020	VACCINATOR	(BPS-05)	2	2	512,000		305,000
D161	DRIVER	(BPS-04)	2	2	512,000		282,000
C089	CHOWKIDAR	(BPS-02)	2	2	512,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	717,000		368,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		123,000
S206	STORE KEEPER	(BPS-02)	3	3	717,000		368,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	197,000		245,000
A333	AYA / DAI	(BPS-01)	8	8	779,000	6,060,000	923,000
C089	CHOWKIDAR	(BPS-01)	10	10	973,000		1,154,000
M022	MALI	(BPS-01)	1	1	249,000		115,000
S008	SANITARY WORKER	(BPS-01)	10	10	973,000		1,154,000
A01152	Personal pay				21,000	40,000	36,000
A01156	Total Pay of contract staff				3,750,000	938,000	938,000
S053	SENIOR CLERK	(BPS-14)			3,750,000	938,000	938,000
A012	**TOTAL ALLOWANCES**				**38,532,000**	**39,192,000**	**41,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,189,000**	**37,918,000**	**41,254,000**
A01201	Senior Post Allowance				12,000	3,000	3,000
A01202	House Rent Allowance				2,478,000	1,505,000	1,430,000
A01203	Conveyance Allowance				2,348,000	1,558,000	1,480,000
A01207	Washing Allowance				6,000	8,000	8,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A01210	Risk Allowance				1,224,000	14,830,000	14,830,000
A01217	Medical Allowance				1,473,000	893,000	848,000
A0121B	Health Professional Allowance				7,638,000	5,243,000	4,981,000
A0121E	Hard Work Allowance					118,000	112,000
A0121F	Causality Allowance				900,000	43,000	41,000
A0121T	Adhoc Relief Allowance 2013				144,000	139,000	132,000
A0121Z	Adhoc Relief Allowance - 2014				31,000	8,000	8,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**					
A01224	Entertainment Allowance			29,000	25,000	24,000
A01226	Computer Allowance			12,000	19,000	18,000
A01228	Orderly Allowance			131,000	33,000	31,000
A0122C	Adhoc Relief Allowance - 2015			922,000	252,000	239,000
A0122M	Adhoc Relief Allowance 2016			4,458,000	1,299,000	1,234,000
A0122P	Special Healthcare Allowance			1,349,000	1,429,000	1,358,000
A0122Y	Ad-hoc Relief Allowance 2017			4,650,000	2,749,000	2,612,000
A0123G	Ad-hoc Relief Allowance-2018			3,051,000	2,204,000	2,094,000
A0123P	Ad-hoc Relief A 2019			4,318,000	2,749,000	2,612,000
A0123X	Adhoc Relief Allowance-2020				1,272,000	1,208,000
A01250	Incentive Allowance			57,000	50,000	47,000
A01252	Non Practising Allowance			1,189,000	596,000	566,000
A01257	RC Allowance			1,764,000	889,000	845,000
A01270	Others					4,489,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**343,000**	**1,274,000**	**342,000**
A01274	Medical Charges			341,000	1,273,000	341,000
A01289	Teaching Allowance			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**56,214,000**	**87,348,000**	**13,937,000**
A032	**TOTAL COMMUNICATIONS**			**230,000**	**230,000**	**242,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			217,000	217,000	228,000
A033	**TOTAL UTILITIES**			**2,036,000**	**173,000**	**2,239,000**
A03301	Gas			173,000	173,000	190,000
A03303	Electricity			1,863,000		2,049,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,126,000**	**6,126,000**	**6,703,000**
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,772,000	5,772,000	6,349,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**					
A039	**TOTAL GENERAL**			**47,822,000**	**80,819,000**	**4,753,000**
A03901	Stationery			67,000	67,000	70,000
A03902	Printing and Publication			482,000	482,000	482,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03919	Payments to other for Service Rendered				76,329,000	
A03927	Purchase of Drug and Medicines			37,196,000	1,274,000	1,401,000
A03970	Others			10,025,000	2,615,000	2,746,000
1	Others			2,615,000	2,615,000	2,746,000
3	Consumables			7,410,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**17,700,000**	**50,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**17,700,000**	**50,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				6,200,000	
A05270	To Others				11,500,000	50,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	
TSB	Thalassemia Patient Welfare Society Shaheed Benazirabad (Grant-in-Aid)				10,000,000	50,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,328,000**	**2,328,000**	**2,444,000**
A130	**TOTAL TRANSPORT**			**1,578,000**	**1,578,000**	**1,657,000**
A13001	Transport			1,578,000	1,578,000	1,657,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**723,000**	**723,000**	**759,000**
A13101	Machinery and Equipment			723,000	723,000	759,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**28,000**
A13201	Furniture and Fixture			27,000	27,000	28,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
SB0109 DISTRICT HEALTH OFFICER (S) BENAZIRABAD					
DISTRICT HEALTH OFFICER (S) BENAZIRABAD			**159,985,000**	**166,031,000**	**141,345,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				67,916,000	45,757,000	57,864,000
A011	**TOTAL PAY**		46	42	53,064,000	14,493,000	23,051,000
A011-1	**TOTAL PAY OF OFFICERS**		42	39	50,483,000	8,746,000	22,243,000
A01101	Total Basic Pay Of Officer		42	39	50,461,000	8,740,000	22,238,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	7,365,000		3,968,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	6,140,000		2,565,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	6,140,000		2,565,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000	8,740,000	477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)					
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				22,000	6,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**3**	**2,581,000**	**5,747,000**	**808,000**
A01151	Total Basic Pay Other Staff		4	3	1,306,000	5,428,000	489,000
S053	SENIOR CLERK	(BPS-14)					
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000	5,428,000	163,000
V020	VACCINATOR	(BPS-06)	2	2	385,000		326,000
A01156	Total Pay of contract staff				1,275,000	319,000	319,000
S053	SENIOR CLERK	(BPS-14)			1,275,000	319,000	319,000
A012	**TOTAL ALLOWANCES**				**14,852,000**	**31,264,000**	**34,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,764,000**	**30,728,000**	**34,725,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				1,297,000	1,235,000	1,173,000
A01203	Conveyance Allowance				1,052,000	1,221,000	1,160,000
A01207	Washing Allowance				8,000	33,000	31,000
A01208	Dress Allowance				9,000	8,000	8,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A0120D	Integrated Allowance				11,000	10,000
A01210	Risk Allowance				14,933,000	14,933,000
A01217	Medical Allowance			729,000	842,000	800,000
A0121B	Health Professional Allowance			3,164,000	3,443,000	3,271,000
A0121E	Hard Work Allowance			168,000	139,000	132,000
A0121T	Adhoc Relief Allowance 2013			38,000	101,000	96,000
A01224	Entertainment Allowance			28,000	15,000	14,000
A0122C	Adhoc Relief Allowance - 2015			238,000	208,000	198,000
A0122M	Adhoc Relief Allowance 2016			1,209,000	1,011,000	960,000
A0122N	Special Conveyance Allowance to Disbaled Employees				32,000	30,000
A0122P	Special Healthcare Allowance			566,000	828,000	787,000
A0122V	Nursing Professional Allowance			29,000	25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,345,000	2,098,000	1,993,000
A0123G	Ad-hoc Relief Allowance-2018			1,563,000	1,433,000	1,361,000
A0123P	Ad-hoc Relief A 2019			2,251,000	2,093,000	1,988,000
A0123X	Adhoc Relief Allowance-2020				928,000	882,000
A01244	Adhoc Relief				7,000	
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			64,000	79,000	75,000
A01270	Others					4,794,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**536,000**	**88,000**
A01274	Medical Charges			88,000	536,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**21,794,000**	**70,868,000**	**23,647,000**
A032	**TOTAL COMMUNICATIONS**			**185,000**	**185,000**	**195,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			153,000	153,000	161,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**7,949,000**	**768,000**	**8,744,000**
A03301	Gas			602,000	602,000	662,000
A03302	Water			166,000	166,000	183,000
A03303	Electricity			7,181,000		7,899,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,268,000	3,518,000	3,515,000
A03805	Travelling Allowance			680,000	680,000	680,000
A03806	Transportation of Goods			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,471,000	2,721,000	2,718,000
A039	**TOTAL GENERAL**			10,392,000	66,397,000	11,193,000
A03901	Stationery			293,000	318,000	308,000
A03902	Printing and Publication			161,000	186,000	161,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			516,000	541,000	542,000
A03919	Payments to other for Service Rendered				55,930,000	
A03927	Purchase of Drug and Medicines			5,775,000	5,775,000	6,353,000
A03970	Others			3,607,000	3,607,000	3,787,000
1	Others			3,607,000	3,607,000	3,787,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	20,000,000
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	20,000,000
A05270	To Others				1,500,000	20,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	
DCS	Dialysis Center Sujawal (Grant-in-Aid)					10,000,000
TCS	Thalassemia Care Center Sujjawal (Grant-in-Aid)					10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,439,000	1,439,000	1,512,000
A130	**TOTAL TRANSPORT**			814,000	814,000	855,000
A13001	Transport			814,000	814,000	855,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			452,000	452,000	475,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A13101	Machinery and Equipment			452,000	452,000	475,000
A132	**TOTAL FURNITURE AND FIXTURE**			**173,000**	**173,000**	**182,000**
A13201	Furniture and Fixture			173,000	173,000	182,000
DISTRICT HEALTH OFFICER SUJAWAL				**91,149,000**	**119,564,000**	**103,023,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			138,390,000	91,093,000	110,802,000
A011	**TOTAL PAY**	105	106	77,722,000	31,643,000	48,117,000
A011-1	**TOTAL PAY OF OFFICERS**	84	85	65,352,000	22,453,000	42,937,000
A01101	Total Basic Pay Of Officer	84	85	65,311,000	22,443,000	42,928,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,473,000		861,000
AH02	ADDITIONAL DHO CURATIVE (BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer (BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS) (BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II (BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE (BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO (BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS (BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD (BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D (BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD (BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I (BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE (BPS-18)	6	6	7,368,000		3,078,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	6	6	7,368,000		3,078,000
AH20	ASSISTANT DHO CDC-I (BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II (BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE (BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO (BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**						
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	42	42	16,221,000		20,019,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)	1	2	961,000	22,443,000	714,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				41,000	10,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**12,370,000**	**9,190,000**	**5,180,000**
A01151	Total Basic Pay Other Staff		21	21	7,231,000	7,912,000	3,902,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-14)	1	1	236,000		280,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,428,000		840,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	141,000		237,000
J053	JUNIOR CLERK	(BPS-11)	3	3	950,000		662,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	651,000		389,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
D161	DRIVER	(BPS-05)	1	1	219,000		152,000
S206	STORE KEEPER	(BPS-05)	1	1	265,000		152,000
C089	CHOWKIDAR	(BPS-02)	2	2	430,000		245,000
N003	NAIB QASID	(BPS-02)	2	2	414,000		245,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**						
S008	SANITARY WORKER	(BPS-02)	1	1	127,000		123,000
M022	MALI	(BPS-01)	2	2	449,000	7,912,000	231,000
A01152	Personal pay				39,000	3,000	3,000
A01156	Total Pay of contract staff				5,100,000	1,275,000	1,275,000
S053	SENIOR CLERK	(BPS-14)			5,100,000	1,275,000	1,275,000
A012	**TOTAL ALLOWANCES**				**60,668,000**	**59,450,000**	**62,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,654,000**	**58,616,000**	**62,671,000**
A01201	Senior Post Allowance				15,000	4,000	4,000
A01202	House Rent Allowance				5,839,000	2,750,000	2,612,000
A01203	Conveyance Allowance				6,536,000	3,156,000	2,998,000
A01207	Washing Allowance				3,000	4,000	4,000
A01210	Risk Allowance					15,677,000	15,677,000
A01217	Medical Allowance				3,525,000	1,412,000	1,341,000
A0121B	Health Professional Allowance				15,799,000	11,295,000	10,730,000
A0121E	Hard Work Allowance				94,000	250,000	237,000
A0121T	Adhoc Relief Allowance 2013				169,000	144,000	137,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	1,000	1,000
A01224	Entertainment Allowance				28,000	9,000	9,000
A01228	Orderly Allowance				141,000	35,000	33,000
A0122C	Adhoc Relief Allowance - 2015				834,000	444,000	422,000
A0122M	Adhoc Relief Allowance 2016				4,761,000	2,094,000	1,989,000
A0122P	Special Healthcare Allowance				3,088,000	5,330,000	5,063,000
A0122Y	Ad-hoc Relief Allowance 2017				7,933,000	4,287,000	4,073,000
A0123G	Ad-hoc Relief Allowance-2018				3,566,000	2,842,000	2,700,000
A0123P	Ad-hoc Relief A 2019				3,943,000	4,258,000	4,045,000
A0123X	Adhoc Relief Allowance-2020					1,992,000	1,892,000
A01250	Incentive Allowance				114,000	100,000	95,000
A01252	Non Practising Allowance				596,000	471,000	447,000
A01257	RC Allowance				3,665,000	2,061,000	1,958,000
A01270	Others						6,204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**834,000**	**14,000**
A01274	Medical Charges				14,000	834,000	14,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**					
A03	**TOTAL OPERATING EXPENSES**			25,239,000	104,622,000	3,857,000
A032	**TOTAL COMMUNICATIONS**			200,000	200,000	210,000
A03201	Postage and Telegraph			33,000	33,000	35,000
A03202	Telephone and Trunk call			167,000	167,000	175,000
A033	**TOTAL UTILITIES**			1,267,000	69,000	1,394,000
A03301	Gas			51,000	51,000	56,000
A03302	Water			18,000	18,000	20,000
A03303	Electricity			1,198,000		1,318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,730,000	2,330,000	1,858,000
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,284,000	1,884,000	1,412,000
A039	**TOTAL GENERAL**			22,042,000	102,023,000	395,000
A03901	Stationery			51,000	76,000	54,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			36,000	51,000	38,000
A03919	Payments to other for Service Rendered				82,496,000	
A03927	Purchase of Drug and Medicines			17,961,000	17,961,000	
A03970	Others			3,942,000	1,387,000	249,000
1	Others			237,000	387,000	249,000
3	Consumables			3,705,000	1,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,400,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**					
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,102,000**	**1,462,000**	**1,155,000**
A130	**TOTAL TRANSPORT**			**933,000**	**1,233,000**	**980,000**
A13001	Transport			933,000	1,233,000	980,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**96,000**	**156,000**	**101,000**
A13101	Machinery and Equipment			96,000	156,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
DISTRICT HEALTH OFFICER SANGHAR R				**164,731,000**	**202,577,000**	**115,814,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				73,607,000	44,527,000	57,857,000
A011	**TOTAL PAY**		63	64	55,626,000	17,747,000	27,579,000
A011-1	**TOTAL PAY OF OFFICERS**		41	42	47,763,000	10,736,000	23,124,000
A01101	Total Basic Pay Of Officer		41	42	47,092,000	10,390,000	22,800,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,892,000		3,175,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	4,912,000		2,052,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	4,912,000		2,052,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	859,000	10,390,000	357,000
A119	ASSISTANT	(BPS-16)	2	2	560,000		713,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				159,000	218,000	196,000
A01106	Total Pay of contract officer				512,000	128,000	128,000
A119	ASSISTANT	(BPS-16)			512,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,863,000**	**7,011,000**	**4,455,000**
A01151	Total Basic Pay Other Staff		22	22	5,838,000	6,505,000	3,949,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,048,000		1,120,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	375,000		220,000
J053	JUNIOR CLERK	(BPS-11)	3	3	842,000		662,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
S206	STORE KEEPER	(BPS-06)	1	1	280,000		163,000
L018	LADY HEALTH VISITOR	(BPS-05)	2	2	494,000		305,000
D161	DRIVER	(BPS-04)	2	2	494,000		282,000
B004	BAHASHTI	(BPS-02)	1	1	196,000		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	396,000		245,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**						
N003	NAIB QASID	(BPS-02)	2	2	396,000		245,000
S008	SANITARY WORKER	(BPS-02)	1	1	198,000		123,000
M022	MALI	(BPS-01)	1	1	198,000	6,505,000	115,000
A01156	Total Pay of contract staff				2,025,000	506,000	506,000
S053	SENIOR CLERK	(BPS-14)			2,025,000	506,000	506,000
A012	**TOTAL ALLOWANCES**				**17,981,000**	**26,780,000**	**30,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,837,000**	**26,580,000**	**30,134,000**
A01202	House Rent Allowance				1,465,000	1,274,000	1,210,000
A01203	Conveyance Allowance				1,409,000	1,244,000	1,182,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance					8,175,000	8,175,000
A01217	Medical Allowance				1,003,000	828,000	787,000
A0121B	Health Professional Allowance				2,966,000	3,745,000	3,558,000
A0121E	Hard Work Allowance				242,000	54,000	51,000
A0121T	Adhoc Relief Allowance 2013				149,000	150,000	142,000
A01224	Entertainment Allowance				13,000	17,000	16,000
A0122C	Adhoc Relief Allowance - 2015				328,000	263,000	250,000
A0122M	Adhoc Relief Allowance 2016				1,636,000	1,263,000	1,200,000
A0122P	Special Healthcare Allowance				662,000	732,000	695,000
A0122Y	Ad-hoc Relief Allowance 2017				3,090,000	2,618,000	2,487,000
A0123G	Ad-hoc Relief Allowance-2018				2,060,000	1,762,000	1,674,000
A0123P	Ad-hoc Relief A 2019				2,399,000	2,569,000	2,441,000
A0123X	Adhoc Relief Allowance-2020					1,175,000	1,116,000
A01252	Non Practising Allowance				325,000	446,000	424,000
A01257	RC Allowance				86,000	261,000	248,000
A01270	Others						4,474,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**144,000**	**200,000**	**144,000**
A01274	Medical Charges				144,000	144,000	144,000
A01299	Others					56,000	
A03	**TOTAL OPERATING EXPENSES**				**2,760,000**	**66,295,000**	**2,958,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**					
A032	**TOTAL COMMUNICATIONS**			221,000	221,000	232,000
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			204,000	204,000	214,000
A033	**TOTAL UTILITIES**			1,065,000		1,172,000
A03303	Electricity			1,065,000		1,172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			908,000	908,000	964,000
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			562,000	562,000	618,000
A039	**TOTAL GENERAL**			566,000	65,166,000	590,000
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			86,000	86,000	90,000
A03919	Payments to other for Service Rendered				64,600,000	
A03970	Others			295,000	295,000	310,000
1	Others			295,000	295,000	310,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,700,000	40,000,000
A052	**TOTAL GRANTS-DOMESTIC**				5,700,000	40,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A05270	To Others				1,500,000	40,000,000
AMS	Afzaal Memorial Thalassemia Foundation Shikarpur (Grant-In-Aid)					40,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**722,000**	**722,000**	**758,000**
A130	**TOTAL TRANSPORT**			**366,000**	**366,000**	**384,000**
A13001	Transport			366,000	366,000	384,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**182,000**	**182,000**	**191,000**
A13101	Machinery and Equipment			182,000	182,000	191,000
A132	**TOTAL FURNITURE AND FIXTURE**			**174,000**	**174,000**	**183,000**
A13201	Furniture and Fixture			174,000	174,000	183,000
DISTRICT HEALTH OFFICER SHIKARPUR				**77,089,000**	**117,244,000**	**101,573,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**77,255,000**	**49,798,000**	**67,979,000**
A011	**TOTAL PAY**	**86**	**87**	**58,211,000**	**17,219,000**	**31,645,000**
A011-1	**TOTAL PAY OF OFFICERS**	**43**	**44**	**50,700,000**	**9,254,000**	**24,289,000**
A01101	Total Basic Pay Of Officer	43	44	50,583,000	9,225,000	24,263,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A) (BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE (BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE (BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	5	5	7,365,000		3,968,000
B1	Budget & Accounts Officer (BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS) (BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II (BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE (BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO (BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS (BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD (BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D (BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD (BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I (BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE (BPS-18)	5	5	6,140,000		2,565,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	5	5	6,140,000		2,565,000
AH20	ASSISTANT DHO CDC-I (BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II (BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE (BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO (BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1		982,000		
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S175	STATISTICAL OFFICER	(BPS-17)		2			954,000
S236	SUPERINTENDENT	(BPS-17)		1			477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	859,000	9,225,000	357,000
A119	ASSISTANT	(BPS-16)	1	1	122,000		357,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				117,000	29,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**7,511,000**	**7,965,000**	**7,356,000**
A01151	Total Basic Pay Other Staff		43	43	7,511,000	7,965,000	7,356,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-14)	2	2	493,000		560,000
S053	SENIOR CLERK	(BPS-14)	4	4	892,000		1,120,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	453,000		474,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,418,000		1,104,000
H116	HEALTH INSPECTOR	(BPS-09)	1	1	355,000		195,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
L110	LADY VACCINATOR	(BPS-06)	2	2	451,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	212,000		163,000
V020	VACCINATOR	(BPS-06)	1	1	230,000		163,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**						
C027	CARPENTER	(BPS-05)	1	1	83,000		152,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	83,000		152,000
D003	DAFTARI	(BPS-04)	2	2	161,000		282,000
D161	DRIVER	(BPS-04)	2	2	161,000		282,000
P061	PLUMBER	(BPS-04)	1	1	81,000		141,000
C089	CHOWKIDAR	(BPS-02)	5	5	426,000		613,000
S008	SANITARY WORKER	(BPS-02)	2	2	342,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	72,000	7,965,000	115,000
M022	MALI	(BPS-01)	3	3	312,000		346,000
N003	NAIB QASID	(BPS-01)	3	3	219,000		346,000
S008	SANITARY WORKER	(BPS-01)	2	2	146,000		231,000
A012	**TOTAL ALLOWANCES**				**19,044,000**	**32,579,000**	**36,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,949,000**	**32,484,000**	**36,239,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				2,162,000	2,241,000	2,129,000
A01203	Conveyance Allowance				1,603,000	1,702,000	1,617,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				17,000	15,000	14,000
A01210	Risk Allowance					11,470,000	11,470,000
A01217	Medical Allowance				1,051,000	946,000	899,000
A0121B	Health Professional Allowance				3,916,000	4,979,000	4,730,000
A0121T	Adhoc Relief Allowance 2013				198,000	161,000	153,000
A01224	Entertainment Allowance				21,000	14,000	13,000
A01226	Computer Allowance					9,000	9,000
A01228	Orderly Allowance				150,000	38,000	36,000
A0122C	Adhoc Relief Allowance - 2015				285,000	240,000	228,000
A0122M	Adhoc Relief Allowance 2016				1,325,000	1,223,000	1,162,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				464,000	866,000	823,000
A0122Y	Ad-hoc Relief Allowance 2017				2,633,000	2,594,000	2,464,000
A01233	Unattractive Area Allowance				19,000	5,000	5,000
A01239	Special Allowance				286,000	193,000	183,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**					
A0123G	Ad-hoc Relief Allowance-2018			1,761,000	1,730,000	1,643,000
A0123P	Ad-hoc Relief A 2019			2,756,000	2,566,000	2,438,000
A0123X	Adhoc Relief Allowance-2020				1,304,000	1,239,000
A01252	Non Practising Allowance			207,000	96,000	91,000
A01257	RC Allowance			86,000	86,000	82,000
A01270	Others					4,805,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**95,000**	**95,000**
A01274	Medical Charges			95,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**4,677,000**	**2,217,000**	**5,105,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**157,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			135,000	135,000	142,000
A033	**TOTAL UTILITIES**			**2,488,000**	**28,000**	**2,737,000**
A03301	Gas			15,000	15,000	17,000
A03302	Water			13,000	13,000	14,000
A03303	Electricity			2,460,000		2,706,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**605,000**	**605,000**	**645,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			22,000	22,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	440,000
A039	**TOTAL GENERAL**			**1,435,000**	**1,435,000**	**1,566,000**
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03927	Purchase of Drug and Medicines			1,199,000	1,199,000	1,319,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**					
A03970	Others			119,000	119,000	125,000
1	Others			119,000	119,000	125,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**	**169,000**	**178,000**
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	**97,000**
A13001	Transport			92,000	92,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**60,000**
A13101	Machinery and Equipment			57,000	57,000	60,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
DISTRICT HEALTH OFFICER (ADMIN) SUKKUR				**82,101,000**	**53,684,000**	**73,262,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,333,000**	**26,494,000**	**50,154,000**
A011	**TOTAL PAY**		**78**	**77**	**56,065,000**	**9,461,000**	**29,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**43**	**46,114,000**	**5,735,000**	**22,847,000**
A01101	Total Basic Pay Of Officer		44	43	45,914,000	5,685,000	22,802,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	500,000		513,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**						
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	800,000		953,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	800,000		953,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	859,000	5,685,000	357,000
A119	ASSISTANT	(BPS-16)	1	2	561,000		714,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
S161	STAFF NURSE	(BPS-16)	2	2	650,000		713,000
A01102	Personal pay				200,000	50,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,951,000**	**3,726,000**	**6,840,000**
A01151	Total Basic Pay Other Staff		34	34	6,201,000	2,788,000	5,902,000
S053	SENIOR CLERK	(BPS-14)	2	2	448,000		560,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	189,000		237,000
J014	JR CLERK	(BPS-11)	1	1	160,000		220,000
J053	JUNIOR CLERK	(BPS-11)	2	2	439,000		442,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	282,000		220,000
D114	DISPENSER	(BPS-09)	2	2	280,000		389,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	140,000		195,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**						
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	845,000		778,000
L160	LABORTARY TECHNICIAN	(BPS-09)	1	1	140,000		195,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	140,000		195,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	120,000		172,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
M098	MID WIFE	(BPS-06)	2	2	240,000		326,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	75,000		163,000
A333	AYA / DAI	(BPS-02)	2	2	240,000		245,000
C089	CHOWKIDAR	(BPS-02)	3	3	526,000		368,000
M022	MALI	(BPS-02)	1	1	120,000		123,000
N003	NAIB QASID	(BPS-02)	3	3	522,000		368,000
S089	SENIOR PROGRAMMER	(BPS-02)	2	2	240,000		245,000
N003	NAIB QASID	(BPS-01)	1	1	134,000	2,788,000	115,000
A01156	Total Pay of contract staff				3,750,000	938,000	938,000
S053	SENIOR CLERK	(BPS-14)			3,750,000	938,000	938,000
A012	**TOTAL ALLOWANCES**				**12,268,000**	**17,033,000**	**20,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,973,000**	**16,359,000**	**20,172,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				938,000	813,000	772,000
A01203	Conveyance Allowance				827,000	783,000	744,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				13,000	11,000	10,000
A01210	Risk Allowance					5,769,000	5,769,000
A01217	Medical Allowance				586,000	464,000	441,000
A0121B	Health Professional Allowance				2,563,000	2,485,000	2,361,000
A0121E	Hard Work Allowance				337,000	54,000	51,000
A0121F	Causality Allowance				86,000	22,000	21,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**					
A0121M	Adhoc Relief Allowance - 2012				29,000	28,000
A0121T	Adhoc Relief Allowance 2013			54,000	128,000	122,000
A0121Z	Adhoc Relief Allowance - 2014				13,000	12,000
A01224	Entertainment Allowance			8,000	2,000	2,000
A01228	Orderly Allowance			25,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			175,000	128,000	122,000
A0122M	Adhoc Relief Allowance 2016			900,000	617,000	586,000
A0122P	Special Healthcare Allowance			380,000	652,000	619,000
A0122Y	Ad-hoc Relief Allowance 2017			1,722,000	1,278,000	1,214,000
A0123G	Ad-hoc Relief Allowance-2018			1,148,000	858,000	815,000
A0123P	Ad-hoc Relief A 2019			1,475,000	1,270,000	1,206,000
A0123X	Adhoc Relief Allowance-2020				610,000	579,000
A01244	Adhoc Relief				19,000	
A01250	Incentive Allowance				107,000	102,000
A01251	Mess Allowance			3,000	1,000	1,000
A01252	Non Practising Allowance			171,000	139,000	132,000
A01257	RC Allowance			557,000	98,000	93,000
A01270	Others					4,361,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**674,000**	**295,000**
A01274	Medical Charges			295,000	674,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**13,434,000**	**63,040,000**	**14,436,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**85,000**	**64,000**
A03201	Postage and Telegraph			61,000	61,000	64,000
A03203	Telex Teleprinter and Fax				24,000	
A033	**TOTAL UTILITIES**			**1,038,000**		**1,142,000**
A03303	Electricity			1,038,000		1,142,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,570,000**	**4,945,000**	**3,894,000**
A03805	Travelling Allowance			303,000	528,000	303,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**					
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,243,000	4,393,000	3,567,000
A039	**TOTAL GENERAL**			**8,765,000**	**58,010,000**	**9,336,000**
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			29,000	54,000	30,000
A03919	Payments to other for Service Rendered				45,084,000	
A03927	Purchase of Drug and Medicines			2,713,000	6,713,000	2,984,000
A03970	Others			5,969,000	6,105,000	6,267,000
1	Others			5,969,000	6,005,000	6,267,000
5	X-Ray Films				100,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**948,000**	**1,148,000**	**995,000**
A130	**TOTAL TRANSPORT**			**861,000**	**861,000**	**904,000**
A13001	Transport			861,000	861,000	904,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**87,000**	**287,000**	**91,000**
A13101	Machinery and Equipment			87,000	287,000	91,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
TN0055 DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN					
DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN			82,715,000	94,582,000	65,585,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,853,000**	**35,118,000**	**47,785,000**
A011	**TOTAL PAY**		**45**	**42**	**49,966,000**	**16,827,000**	**26,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**35**	**42,647,000**	**6,441,000**	**19,323,000**
A01101	Total Basic Pay Of Officer		36	35	42,603,000	6,430,000	19,313,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	4,419,000		2,381,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	3,684,000		1,539,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	3,684,000		1,539,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)		2		6,430,000	714,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				44,000	11,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**7,319,000**	**10,386,000**	**6,763,000**
A01151	Total Basic Pay Other Staff		9	7	1,876,000	4,954,000	1,331,000
S053	SENIOR CLERK	(BPS-14)	1	1	128,000		280,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	204,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	152,000		220,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1		368,000		
V020	VACCINATOR	(BPS-05)	2	2	253,000		305,000
C089	CHOWKIDAR	(BPS-02)	1	1	109,000	4,954,000	123,000
N003	NAIB QASID	(BPS-02)	1	1	109,000		123,000
A01152	Personal pay				15,000	4,000	4,000
A01156	Total Pay of contract staff				5,428,000	5,428,000	5,428,000
S053	SENIOR CLERK	(BPS-14)			5,428,000	5,428,000	5,428,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**					
A012	**TOTAL ALLOWANCES**			**21,887,000**	**18,291,000**	**21,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,887,000**	**18,291,000**	**21,699,000**
A01201	Senior Post Allowance			31,000	8,000	8,000
A01202	House Rent Allowance			1,693,000	889,000	845,000
A01203	Conveyance Allowance			1,982,000	954,000	906,000
A01207	Washing Allowance			3,000	4,000	4,000
A01208	Dress Allowance			44,000	39,000	37,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01210	Risk Allowance				5,452,000	5,452,000
A01217	Medical Allowance			1,115,000	502,000	477,000
A0121B	Health Professional Allowance			2,754,000	2,857,000	2,714,000
A0121E	Hard Work Allowance			84,000	150,000	142,000
A0121T	Adhoc Relief Allowance 2013			75,000	62,000	59,000
A01224	Entertainment Allowance			30,000	7,000	7,000
A01228	Orderly Allowance			344,000	86,000	82,000
A0122C	Adhoc Relief Allowance - 2015			436,000	148,000	141,000
A0122M	Adhoc Relief Allowance 2016			2,199,000	787,000	748,000
A0122P	Special Healthcare Allowance			543,000	705,000	670,000
A0122V	Nursing Professional Allowance			143,000	125,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017			4,222,000	1,594,000	1,514,000
A01233	Unattractive Area Allowance			15,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,492,000	1,052,000	999,000
A0123P	Ad-hoc Relief A 2019			2,339,000	1,628,000	1,547,000
A0123X	Adhoc Relief Allowance-2020				746,000	709,000
A01250	Incentive Allowance			57,000	68,000	65,000
A01251	Mess Allowance			114,000	100,000	95,000
A01252	Non Practising Allowance			327,000	250,000	237,000
A01257	RC Allowance			218,000	68,000	65,000
A01270	Others			1,621,000		4,047,000
1	Other			1,621,000		
A03	**TOTAL OPERATING EXPENSES**			**23,331,000**	**97,875,000**	**25,497,000**
A032	**TOTAL COMMUNICATIONS**			**193,000**	**193,000**	**203,000**
A03201	Postage and Telegraph			50,000	50,000	53,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**					
A03202	Telephone and Trunk call			143,000	143,000	150,000
A033	**TOTAL UTILITIES**			**325,000**	**72,000**	**357,000**
A03301	Gas			72,000	72,000	79,000
A03303	Electricity			253,000		278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**921,000**	**1,649,000**	**983,000**
A03805	Travelling Allowance			299,000	299,000	299,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			622,000	1,350,000	684,000
A039	**TOTAL GENERAL**			**21,892,000**	**95,961,000**	**23,954,000**
A03901	Stationery			281,000	481,000	295,000
A03902	Printing and Publication			20,000	70,000	20,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03919	Payments to other for Service Rendered				44,319,000	
A03927	Purchase of Drug and Medicines			19,366,000	43,366,000	21,303,000
A03970	Others			2,205,000	7,705,000	2,315,000
1	Others			2,205,000	7,705,000	2,315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**258,000**	**258,000**	**270,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**174,000**
A13001	Transport			166,000	166,000	174,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**39,000**
A13101	Machinery and Equipment			37,000	37,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
A137	**TOTAL COMPUTER EQUIPMENT**			**19,000**	**19,000**	**19,000**
A13701	Hardware			19,000	19,000	19,000
DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR				**95,442,000**	**134,751,000**	**73,552,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TX0087	**DISTRICT HEALTH OFFICER THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,888,000**	**102,799,000**	**112,428,000**
A011	**TOTAL PAY**		**167**	**165**	**71,372,000**	**33,241,000**	**40,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**49,065,000**	**9,231,000**	**23,829,000**
A01101	Total Basic Pay Of Officer		44	44	48,246,000	9,035,000	23,634,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,892,000		3,175,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	4,912,000		2,052,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	4,912,000		2,052,000
A299	ASSISTANT SUPERINTENDENT	(BPS-17)	1	1	418,000		477,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TX0087	**DISTRICT HEALTH OFFICER THATTA**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P051	PLANNING OFFICER	(BPS-17)	1	1	418,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
S236	SUPERINTENDENT	(BPS-17)	1	1	279,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	859,000	9,035,000	357,000
A119	ASSISTANT	(BPS-16)	2	3	599,000		1,070,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	737,000		357,000
A01102	Personal pay				77,000	10,000	9,000
A01106	Total Pay of contract officer				742,000	186,000	186,000
A119	ASSISTANT	(BPS-16)			742,000	186,000	186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**121**	**22,307,000**	**24,010,000**	**16,665,000**
A01151	Total Basic Pay Other Staff		123	121	20,254,000	23,528,000	16,185,000
S053	SENIOR CLERK	(BPS-14)					
C148	COMPUTER OPERATORS	(BPS-12)	2	2	292,000		474,000
F072	FEMALE VACCINATOR	(BPS-11)	2	2	292,000		442,000
J053	JUNIOR CLERK	(BPS-11)	8	8	770,000		1,767,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	292,000		220,000
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-09)	5	5	949,000		973,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1		553,000		
H116	HEALTH INSPECTOR	(BPS-07)	1	1	292,000		172,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TX0087	**DISTRICT HEALTH OFFICER THATTA**						
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1		368,000		
S206	STORE KEEPER	(BPS-06)	1	1	292,000		163,000
D161	DRIVER	(BPS-05)	3	3	176,000		457,000
D161	DRIVER	(BPS-04)	3	3	417,000		423,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	96,000		141,000
G062	GESTENER OPERATOR	(BPS-04)	1	1	176,000		141,000
C089	CHOWKIDAR	(BPS-02)	4	4	439,000		490,000
D112	DISPENSARY ATTENDANT	(BPS-02)	5	5	805,000		613,000
L004	LAB ATTENDANT	(BPS-02)	1	1	234,000		123,000
W006	WARD SERVANT	(BPS-02)	1	1	205,000		123,000
B015	BEAREAR	(BPS-01)	2	2	362,000	23,528,000	231,000
C089	CHOWKIDAR	(BPS-01)	15	15	2,779,000		1,731,000
M022	MALI	(BPS-01)	14	14	2,158,000		1,616,000
N003	NAIB QASID	(BPS-01)	30	30	5,368,000		3,463,000
P061	PLUMBER	(BPS-01)	1	1	234,000		115,000
P162	PUMP DRIVER	(BPS-01)	4	4	732,000		462,000
S008	SANITARY WORKER	(BPS-01)	7	7	508,000		807,000
S202	STORE COOLLY	(BPS-01)	9	9	1,465,000		1,038,000
A01152	Personal pay				185,000	15,000	13,000
A01156	Total Pay of contract staff				1,868,000	467,000	467,000
S053	SENIOR CLERK	(BPS-14)			1,868,000	467,000	467,000
A012	**TOTAL ALLOWANCES**				**53,516,000**	**69,558,000**	**71,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,072,000**	**68,920,000**	**71,490,000**
A01201	Senior Post Allowance				18,000	5,000	5,000
A01202	House Rent Allowance				4,651,000	2,931,000	2,784,000
A01203	Conveyance Allowance				6,065,000	3,944,000	3,747,000
A01207	Washing Allowance				117,000	57,000	54,000
A01208	Dress Allowance				30,000	8,000	8,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TX0087	**DISTRICT HEALTH OFFICER THATTA**					
A0120D	Integrated Allowance			5,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010				256,000	
A01210	Risk Allowance				34,117,000	34,117,000
A01217	Medical Allowance			4,315,000	2,579,000	2,450,000
A0121B	Health Professional Allowance			7,827,000	5,919,000	5,623,000
A0121E	Hard Work Allowance			158,000	42,000	40,000
A0121F	Causality Allowance				75,000	71,000
A0121M	Adhoc Relief Allowance - 2012			439,000	162,000	154,000
A0121T	Adhoc Relief Allowance 2013			1,032,000	609,000	579,000
A0121Z	Adhoc Relief Allowance - 2014			712,000	88,000	84,000
A01224	Entertainment Allowance			26,000	20,000	19,000
A01226	Computer Allowance			30,000	13,000	12,000
A01228	Orderly Allowance			200,000	50,000	47,000
A0122C	Adhoc Relief Allowance - 2015			894,000	453,000	430,000
A0122M	Adhoc Relief Allowance 2016			4,037,000	2,229,000	2,118,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122P	Special Healthcare Allowance			2,473,000	563,000	535,000
A0122V	Nursing Professional Allowance			7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			7,357,000	4,530,000	4,303,000
A01239	Special Allowance			829,000	200,000	190,000
A0123G	Ad-hoc Relief Allowance-2018			4,916,000	3,000,000	2,850,000
A0123P	Ad-hoc Relief A 2019			6,426,000	4,365,000	4,147,000
A0123X	Adhoc Relief Allowance-2020				2,342,000	2,225,000
A01244	Adhoc Relief				33,000	
A01251	Mess Allowance			1,000		
A01252	Non Practising Allowance			471,000	293,000	278,000
A01257	RC Allowance			36,000	9,000	9,000
A01270	Others					4,584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**444,000**	**638,000**	**444,000**
A01274	Medical Charges			444,000	638,000	444,000
A03	**TOTAL OPERATING EXPENSES**			**16,465,000**	**70,943,000**	**17,514,000**
A032	**TOTAL COMMUNICATIONS**			**245,000**	**245,000**	**258,000**
A03201	Postage and Telegraph			13,000	13,000	14,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TX0087	**DISTRICT HEALTH OFFICER THATTA**					
A03202	Telephone and Trunk call			232,000	232,000	244,000
A033	**TOTAL UTILITIES**			3,631,000	717,000	3,994,000
A03301	Gas			625,000	625,000	688,000
A03302	Water			92,000	92,000	101,000
A03303	Electricity			2,914,000		3,205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,413,000	3,913,000	3,641,000
A03805	Travelling Allowance			1,136,000	1,136,000	1,136,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,277,000	2,777,000	2,505,000
A039	**TOTAL GENERAL**			9,176,000	66,068,000	9,621,000
A03901	Stationery			560,000	700,000	588,000
A03902	Printing and Publication			286,000	311,000	286,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			699,000	799,000	734,000
A03919	Payments to other for Service Rendered				56,627,000	
A03970	Others			7,575,000	7,575,000	7,954,000
1	Others			7,575,000	7,575,000	7,954,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,300,000	25,000,000
A052	**TOTAL GRANTS-DOMESTIC**				5,300,000	25,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				3,800,000	
A05270	To Others				1,500,000	25,000,000
C19	For Operational Expenses to combat with Covid-19				1,500,000	
TCT	Thalsemia Care Center Thatta (Grant-in-Aid)					15,000,000
TDC	Dialysis Center Thatta (Grant-in-Aid)					10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,017,000	3,517,000	3,167,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TX0087	**DISTRICT HEALTH OFFICER THATTA**					
A130	**TOTAL TRANSPORT**			**1,707,000**	**2,157,000**	**1,792,000**
A13001	Transport			1,707,000	2,157,000	1,792,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**948,000**	**973,000**	**995,000**
A13101	Machinery and Equipment			948,000	973,000	995,000
A132	**TOTAL FURNITURE AND FIXTURE**			**362,000**	**387,000**	**380,000**
A13201	Furniture and Fixture			362,000	387,000	380,000
DISTRICT HEALTH OFFICER THATTA				**144,370,000**	**182,559,000**	**158,109,000**

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,374,000**	**26,944,000**	**44,183,000**
A011	**TOTAL PAY**		**54**	**53**	**56,375,000**	**11,841,000**	**25,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**38**	**47,376,000**	**7,469,000**	**21,343,000**
A01101	Total Basic Pay Of Officer		39	38	46,532,000	7,258,000	21,133,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,842,000		861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,473,000		793,000
AH02	ADDITIONAL DHO CURATIVE	(BPS-19)	1	1	1,473,000		793,000
AH03	ADDITIONAL DHO PREVENTIVE	(BPS-19)	1	1	1,473,000		793,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,892,000		3,175,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	1,228,000		513,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	1,228,000		513,000
DH05	DEPUTY DHO CDC-II	(BPS-18)	1	1	1,228,000		513,000
DH06	DEPUTY DHO CURATIVE	(BPS-18)	1	1	1,228,000		513,000
DH07	DEPUTY DHO EPI, POLIO	(BPS-18)	1	1	1,228,000		513,000
DH08	DEPUTY DHO MIS	(BPS-18)	1	1	1,228,000		513,000
DH09	DEPUTY DHO NUTRITION & NCD	(BPS-18)	1	1	1,228,000		513,000
DH10	DEPUTY DHO P&D	(BPS-18)	1	1	1,228,000		513,000
DH11	DEPUTY DHO VBD	(BPS-18)	1	1	1,228,000		513,000
DH16	DEPUTY DIRECTOR CDC-I	(BPS-18)	1	1	1,228,000		513,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	4,912,000		2,052,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	4,912,000		2,052,000
AH20	ASSISTANT DHO CDC-I	(BPS-17)	1	1	982,000		477,000
AH21	ASSISTANT DHO CDC-II	(BPS-17)	1	1	982,000		477,000
AH22	ASSISTANT DHO CURATIVE	(BPS-17)	1	1	982,000		477,000
AH23	ASSISTANT DHO EPI & POLIO	(BPS-17)	1	1	982,000		477,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**						
AH24	ASSISTANT DHO NUTRITION & NCD	(BPS-17)	1	1	982,000		477,000
AH25	ASSISTANT DHO RMNCH	(BPS-17)	1	1	982,000		477,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	982,000		477,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	982,000		477,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	982,000		477,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	982,000		477,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		859,000		
A119	ASSISTANT	(BPS-16)		2		7,258,000	714,000
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		859,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1		737,000		
A01102	Personal pay				28,000	7,000	6,000
A01106	Total Pay of contract officer				816,000	204,000	204,000
A119	ASSISTANT	(BPS-16)			816,000	204,000	204,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	8,999,000	4,372,000	3,805,000
A01151	Total Basic Pay Other Staff		15	15	5,206,000	3,423,000	2,857,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	105,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000		280,000
J053	JUNIOR CLERK	(BPS-11)	3	3	656,000		662,000
S107	SENIOR TRAINING OFFICER	(BPS-11)	1	1	2,285,000		220,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	553,000		183,000
M049	MECHANIC	(BPS-07)	1	1	75,000		172,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	368,000		163,000
L018	LADY HEALTH VISITOR	(BPS-06)	2	2	348,000		326,000
S206	STORE KEEPER	(BPS-06)	1	1	107,000		163,000
E021	ELECTRICIAN	(BPS-05)	1	1	70,000		152,000
D161	DRIVER	(BPS-04)	1	1	105,000		141,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**						
N003	NAIB QASID	(BPS-01)	1	1	97,000	3,423,000	115,000
A01152	Personal pay				43,000	11,000	10,000
A01156	Total Pay of contract staff				3,750,000	938,000	938,000
S053	SENIOR CLERK	(BPS-14)			3,750,000	938,000	938,000
A012	**TOTAL ALLOWANCES**				**13,999,000**	**15,103,000**	**19,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,979,000**	**14,083,000**	**18,015,000**
A01202	House Rent Allowance				947,000	749,000	712,000
A01203	Conveyance Allowance				838,000	673,000	639,000
A01208	Dress Allowance					2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01210	Risk Allowance					4,325,000	4,325,000
A01217	Medical Allowance				595,000	400,000	380,000
A0121B	Health Professional Allowance				2,204,000	2,119,000	2,013,000
A0121E	Hard Work Allowance				127,000	75,000	71,000
A0121T	Adhoc Relief Allowance 2013				56,000	39,000	37,000
A01224	Entertainment Allowance				13,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				186,000	114,000	108,000
A0122M	Adhoc Relief Allowance 2016				946,000	595,000	565,000
A0122P	Special Healthcare Allowance				464,000	491,000	466,000
A0122Y	Ad-hoc Relief Allowance 2017				1,801,000	1,227,000	1,166,000
A01233	Unattractive Area Allowance				299,000	233,000	221,000
A0123G	Ad-hoc Relief Allowance-2018				1,201,000	818,000	777,000
A0123P	Ad-hoc Relief A 2019				1,376,000	1,227,000	1,166,000
A0123X	Adhoc Relief Allowance-2020					527,000	501,000
A01250	Incentive Allowance				114,000	100,000	95,000
A01251	Mess Allowance					7,000	7,000
A01252	Non Practising Allowance				307,000	154,000	146,000
A01257	RC Allowance				200,000	198,000	188,000
A01270	Others				1,301,000		4,420,000
1	Other				1,301,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,020,000**	**1,020,000**	**1,020,000**
A01274	Medical Charges				1,020,000	1,020,000	1,020,000

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**					
A03	**TOTAL OPERATING EXPENSES**			**29,526,000**	**97,344,000**	**31,912,000**
A032	**TOTAL COMMUNICATIONS**			**604,000**	**654,000**	**634,000**
A03201	Postage and Telegraph			9,000	59,000	9,000
A03202	Telephone and Trunk call			595,000	595,000	625,000
A033	**TOTAL UTILITIES**			**1,342,000**	**11,000**	**1,476,000**
A03302	Water			11,000	11,000	12,000
A03303	Electricity			1,331,000		1,464,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,701,000**	**5,451,000**	**4,899,000**
A03805	Travelling Allowance			2,505,000	3,005,000	2,505,000
A03806	Transportation of Goods			213,000	213,000	213,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,983,000	2,233,000	2,181,000
A039	**TOTAL GENERAL**			**22,879,000**	**91,228,000**	**24,903,000**
A03901	Stationery			132,000	182,000	139,000
A03902	Printing and Publication			222,000	222,000	222,000
A03905	Newspapers Periodicals and Books			64,000	64,000	67,000
A03906	Uniforms and Protective Clothing			89,000	89,000	93,000
A03919	Payments to other for Service Rendered				45,299,000	
A03927	Purchase of Drug and Medicines			17,822,000	37,822,000	19,604,000
A03970	Others			4,550,000	7,550,000	4,778,000
1	Others			4,550,000	4,550,000	4,778,000
3	Consumables				3,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21144 (144)
Health Services

076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**					
A05270	To Others				1,500,000	
C19	For Operational Expenses to combat with Covid-19				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,347,000**	**4,597,000**	**3,515,000**
A130	**TOTAL TRANSPORT**			**2,793,000**	**3,793,000**	**2,933,000**
A13001	Transport			2,793,000	3,793,000	2,933,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**513,000**	**713,000**	**539,000**
A13101	Machinery and Equipment			513,000	713,000	539,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**91,000**	**43,000**
A13201	Furniture and Fixture			41,000	91,000	43,000
DISTRICT HEALTH OFFICER UMERKOT T				**103,247,000**	**131,885,000**	**79,610,000**