

Budget

2021-22

Vol-III

SC21135

Weights & Measures



Finance Department
Government of Sindh

2021-22

SC21135 (135)
Weights & Measures
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	335	171,980,000	182,555,743	151,307,500	32,443,000	183,750,500
Hyderabad	72	34,363,000	440,926,620	29,671,000	5,726,000	35,397,000
Sukkur	45	24,275,000	22,030,000	21,182,000	2,467,000	23,649,000
Larkana	42	23,470,500	19,371,637	20,890,000	2,292,000	23,182,000
Mirpurkhas	39	19,188,000	16,400,000	16,330,500	1,992,000	18,322,500
Benazirabad	31	17,483,500	14,044,000	14,330,000	2,290,000	16,620,000
Thatta	31	16,324,000	16,263,000	15,039,000	2,249,000	17,288,000
Khairpur	31	14,358,000	14,044,000	13,225,000	2,984,000	16,209,000
Nausheeroferoze	31	15,211,500	12,016,000	13,588,000	1,839,000	15,427,000
Dadu	28	12,692,500	11,995,000	10,896,000	3,379,000	14,275,000
Jacobabad	28	12,506,500	11,077,000	10,803,000	3,316,000	14,119,000
Shikarpur	28	14,578,000	14,492,000	13,386,500	2,153,000	15,539,500
Sanghar	27	14,129,000	13,028,000	12,300,000	3,095,000	15,395,000
Badin	23	11,822,500	11,049,000	9,887,500	3,098,000	12,985,500
Shahdad Kot - Kamber	19	5,338,000	4,861,000	4,824,000	767,000	5,591,000
Matiari	19	8,092,500	8,002,000	8,202,500	518,000	8,720,500
Kashmore	19	7,567,000	7,103,000	6,632,000	796,000	7,428,000
Jamshoro	19	9,123,500	8,826,000	8,278,500	1,630,000	9,908,500
Ghotki	19	9,754,500	8,500,000	8,783,500	1,794,000	10,577,500
Tando Allahyar	18	8,440,000	7,165,000	7,996,000	1,485,000	9,481,000
Tando Muhammad Khan	13	5,282,000	4,983,000	4,726,000	736,000	5,462,000
Tharparkar@Mithi	13	4,919,000	4,099,000	4,349,000	520,000	4,869,000
Umerkot	13	4,097,500	3,744,000	3,601,500	737,000	4,338,500
TOTAL	943	464,996,000	856,575,000	410,229,000	78,306,000	488,535,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>488,535,000</u>
Total:	<u>488,535,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031120 OTHERS		711,000	517,000
047101 WEIGHTS AND MEASURES	414,452,000	416,433,238	439,334,000
047102 PRICE CONTROL	50,544,000	439,430,762	48,684,000
TOTAL	464,996,000	856,575,000	488,535,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
LN0541	CONSUMER PROTECTION COURT DISTRICT LARKANA		711,000	517,000
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE BADIN	1,718,000	632,000	1,653,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN	5,155,500	5,468,000	6,018,500
BI0069	BUREAU OF SUPPLY & PRICES BADIN	4,949,000	4,949,000	5,314,000
DD0070	ASSISTANT DIRECTOR MARKET COMMITTEE DADU	1,298,500	570,000	1,178,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU	2,957,500	3,749,000	3,887,500
DD0072	BUREAU OF SUPPLY & PRICES DADU	8,436,500	7,676,000	9,209,500
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI	2,192,500	801,000	1,880,500
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI	7,562,000	7,699,000	8,697,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD	14,343,000	421,136,000	14,370,500
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD	8,443,500	9,735,000	8,347,500
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD	11,576,500	10,055,620	12,679,000
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD	2,040,500	683,000	1,899,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD	3,786,000	4,695,000	4,829,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD	6,680,000	5,699,000	7,391,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO	9,123,500	8,826,000	9,908,500

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE	7,567,000	7,103,000	7,428,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI	51,489,500	78,449,000	54,392,500
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI	2,563,000	1,156,000	2,481,000
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI	79,812,500	77,511,000	83,180,000
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI	3,625,000	1,585,762	3,251,000
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI	34,490,000	23,853,981	40,446,000
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR	1,320,500	571,000	1,229,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR	3,000,500	3,594,000	3,448,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR	10,037,000	9,879,000	11,532,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA	3,444,000	2,815,000	3,582,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA	5,264,500	3,996,000	5,082,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA	14,762,000	11,849,637	14,001,000
MP0110	ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS	3,969,000	2,424,000	3,685,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS	6,661,500	7,189,000	5,451,500
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS	8,557,500	6,787,000	9,186,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI	4,919,000	4,099,000	4,869,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI	8,092,500	8,002,000	8,720,500
NX0059	ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE	1,399,500	583,000	1,295,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE	3,845,500	3,086,000	3,903,500
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FERAZ	9,966,500	8,347,000	10,228,500
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD	4,696,000	3,938,000	4,205,000
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD	1,397,000	580,000	1,383,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD	11,390,500	9,526,000	11,032,000
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR	2,265,500	1,749,000	2,258,500
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR	3,706,500	3,333,000	3,552,500
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR	8,157,000	7,946,000	9,584,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR	1,722,500	630,000	1,740,000
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR	3,665,000	4,748,000	3,872,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR	9,190,500	9,114,000	9,927,500
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR	6,289,000	9,348,000	5,966,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SY0123	DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR	3,260,500	986,000	2,699,500
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR	14,725,500	11,696,000	14,983,500
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN	5,282,000	4,983,000	5,462,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA	8,440,000	7,165,000	9,481,000
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE THATTA	3,985,000	2,529,000	4,099,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA	3,179,000	4,009,000	3,410,500
TX0077	BUREAU OF SUPPLY & PRICES THATTA	9,160,000	9,725,000	9,778,500
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT	4,097,500	3,744,000	4,338,500
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT	5,338,000	4,861,000	5,591,000
TOTAL		464,996,000	856,575,000	488,535,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>397,589,000</u>	<u>335,217,000</u>	<u>410,229,000</u>
A011	PAY	<u>225,534,500</u>	<u>174,305,000</u>	<u>227,280,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>83,605,500</u>	<u>50,621,000</u>	<u>84,569,000</u>
A01101	Basic Pay Of Officer	83,222,000	50,241,000	84,187,000
A01102	Personal pay	314,500	303,000	303,000
A01103	Special pay	51,000	74,000	76,000
A01150	Others	18,000	3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>141,929,000</u>	<u>123,684,000</u>	<u>142,711,000</u>
A01151	Basic Pay Other Staff	141,624,000	123,342,000	142,362,000
A01152	Personal pay	305,000	342,000	349,000
A012	ALLOWANCES	<u>172,054,500</u>	<u>160,912,000</u>	<u>182,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>168,487,500</u>	<u>157,425,262</u>	<u>179,261,000</u>
A01201	Senior Post Allowance	20,000	17,000	29,000
A01202	House Rent Allowance	21,163,500	19,914,000	20,068,000
A01203	Conveyance Allowance	20,593,500	19,557,000	19,617,000
A01207	Washing Allowance	188,500	132,000	143,000
A01208	Dress Allowance	2,500		2,500
A0120D	Integrated Allowance	278,500	203,000	225,000
A0120X	Ad - hoc Allowance - 2010	40,000	7,000	7,000
A01216	Qualification Allowance	1,500	18,000	19,500
A01217	Medical Allowance	11,753,000	10,911,000	10,992,000
A0121A	Ad - hoc Allowance - 2011	16,000	10,000	12,000
A0121B	Health Professional Allowance	45,000	8,000	8,000
A0121C	Additional Pay Allowance	1,000		1,000
A0121M	Adhoc Relief Allowance - 2012	9,000	2,000	2,000
A0121Q	Audit and Accounts Allowance	4,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013	2,697,000	2,488,000	2,505,000
A0121Z	Adhoc Relief Allowance - 2014	5,000	1,000	3,000
A01224	Entertainment Allowance	55,000	41,000	48,000
A01226	Computer Allowance	259,500	299,500	309,500
A01228	Orderly Allowance	200,000	179,000	323,000
A0122C	Adhoc Relief Allowance - 2015	2,718,000	2,478,000	2,505,500
A0122M	Adhoc Relief Allowance 2016	13,790,000	12,445,000	12,517,000
A0122N	Special Conveyance Allowance to Disabled Employees		25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017	29,170,000	25,700,000	25,824,000
A01233	Unattractive Area Allowance	201,000	178,000	178,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat Allowance	2,694,000	3,037,000	3,037,000
A01238	Charge Allowance	62,500	10,000	10,000
A01239	Special Allowance	31,000	299,000	299,000
A0123G	Ad-hoc Relief Allowance-2018	18,191,500	17,149,000	17,232,000
A0123P	Ad-hoc Relief A 2019	27,033,000	25,680,000	28,539,000
A0123X	Adhoc Relief Allowance-2020		14,854,762	15,631,000
A01241	Utility allowance for electricity	1,356,000	1,574,000	1,574,000
A01242	Consolidation Travelling Allowance	19,000	3,000	3,000
A01243	Special Travelling Allowance		133,000	133,000
A01244	Adhoc Relief	52,000	14,000	14,000
A01248	Judicial Allowance		43,000	43,000
A01251	Mess Allowance	52,000	14,000	14,000
A01270	Others	15,785,000		17,367,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,567,000</u>	<u>3,486,738</u>	<u>3,688,000</u>
A01271	Overtime Allowance	103,000	31,000	51,000
A01274	Medical Charges	3,439,000	3,339,738	3,610,000
A01289	Teaching Allowance	1,000		1,000
A01299	Others	24,000	116,000	26,000
A03	TOTAL OPERATING EXPENSES	<u>51,821,000</u>	<u>72,984,000</u>	<u>58,306,000</u>
A032	COMMUNICATIONS	<u>3,147,000</u>	<u>3,147,000</u>	<u>3,433,000</u>
A03201	Postage and Telegraph	546,000	546,000	716,000
A03202	Telephone and Trunk call	2,601,000	2,601,000	2,717,000
A033	UTILITIES	<u>9,862,000</u>	<u>2,975,000</u>	<u>10,861,000</u>
A03301	Gas	568,000	568,000	638,000
A03302	Water	2,863,000	2,340,000	3,145,000
A03303	Electricity	6,431,000	67,000	7,078,000
A034	OCCUPANCY COSTS	<u>15,972,000</u>	<u>15,972,000</u>	<u>18,581,000</u>
A03402	Rent for Office Building	15,752,000	15,752,000	18,350,000
A03407	Rates and Taxes	220,000	220,000	231,000
A036	MOTOR VEHICLES	<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A03603	Registration	420,000	420,000	420,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>13,082,000</u>	<u>33,082,000</u>	<u>14,408,000</u>
A03801	Training - Domestic		2,500,000	
A03805	Travelling Allowance	4,608,000	4,608,000	4,630,000
A03806	Transportation of Goods	1,103,000	18,603,000	1,103,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,127,000	6,127,000	7,431,000
A03808	Conveyance Charges	1,244,000	1,244,000	1,244,000
A039	GENERAL	<u>9,338,000</u>	<u>17,388,000</u>	<u>10,603,000</u>
A03901	Stationery	1,674,000	1,674,000	2,088,000
A03902	Printing and Publication	2,559,000	2,559,000	2,901,000
A03903	Conference/Seminars/Workshops/	1,036,000	1,036,000	1,036,000
A03905	Newspapers Periodicals and Books	769,000	769,000	802,000
A03906	Uniforms and Protective Clothing	920,000	920,000	954,000
A03970	Others	2,380,000	10,430,000	2,822,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>5,500,000</u>	<u>416,338,000</u>	<u>6,050,000</u>
A052	GRANTS-DOMESTIC	<u>5,500,000</u>	<u>416,338,000</u>	<u>6,050,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	5,500,000	5,500,000	6,050,000
A05270	To Others		410,838,000	
A09	TOTAL PHYSICAL ASSETS	<u>4,791,000</u>	<u>4,791,000</u>	<u>8,062,000</u>
A092	COMPUTER EQUIPMENT	<u>1,341,000</u>	<u>1,341,000</u>	<u>2,502,000</u>
A09201	Hardware	1,341,000	1,341,000	2,342,000
A09203	I.T. Equipment			160,000
A095	PURCHASE OF TRANSPORT			<u>82,000</u>
A09501	Transport			82,000
A096	PURCHASE OF PLANT & MACHINERY	<u>2,900,000</u>	<u>2,900,000</u>	<u>3,388,000</u>
A09601	Plant and Machinery	2,900,000	2,900,000	3,388,000
A097	PURCHASE FURNITURE & FIXTURE	<u>550,000</u>	<u>550,000</u>	<u>2,090,000</u>

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and Fixtures	550,000	550,000	2,090,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,295,000</u>	<u>27,245,000</u>	<u>5,888,000</u>
A130	TRANSPORT	<u>2,430,000</u>	<u>8,480,000</u>	<u>2,560,000</u>
A13001	Transport	2,430,000	8,480,000	2,560,000
A131	MACHINERY AND EQUIPMENT	<u>2,000,000</u>	<u>11,100,000</u>	<u>2,409,000</u>
A13101	Machinery and Equipment	2,000,000	11,100,000	2,409,000
A132	FURNITURE AND FIXTURE	<u>865,000</u>	<u>7,665,000</u>	<u>919,000</u>
A13201	Furniture and Fixture	865,000	7,665,000	919,000
NET TOTAL		464,996,000	856,575,000	488,535,000

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SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	167			167	33,570,000
02	6			6	796,000
03	3			3	136,000
04	69			69	11,035,000
05	82			82	14,844,000
07	22			22	3,162,000
09	123			123	18,164,000
10	1			1	650,000
11	80			80	16,797,000
12	35			35	6,227,000
14	190			190	36,981,000
16	52			52	24,162,000
17	71			71	31,570,000
18	29			29	15,633,000
19	10			10	10,539,000
20	2	1		3	2,283,000
TOTAL	942	1		943	226,549,000

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031120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031120 OTHERS					
LN0541 CONSUMER PROTECTION COURT DISTRICT LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>711,000</u>	<u>517,000</u>
A011 TOTAL PAY				<u>197,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>197,000</u>	
A01101 Total Basic Pay Of Officer				<u>197,000</u>	
A119 ASSISTANT (BPS-16)				197,000	
A012 TOTAL ALLOWANCES				<u>514,000</u>	<u>517,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>514,000</u>	<u>517,000</u>
A01202 House Rent Allowance				31,000	31,000
A01216 Qualification Allowance				18,000	18,000
A01217 Medical Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				2,000	2,000
A0122M Adhoc Relief Allowance 2016				14,000	14,000
A0122Y Ad-hoc Relief Allowance 2017				30,000	30,000
A01239 Special Allowance				236,000	236,000
A0123G Ad-hoc Relief Allowance-2018				20,000	20,000
A0123P Ad-hoc Relief A 2019				30,000	32,000
A0123X Adhoc Relief Allowance-2020				10,000	11,000
A01241 Utility allowance for electricity				71,000	71,000
A01248 Judicial Allowance				43,000	43,000
CONSUMER PROTECTION COURT DISTRICT LARKANA				711,000	517,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,312,500</u>	<u>3,342,000</u>	<u>4,276,500</u>
A011	TOTAL PAY		8	8	<u>2,471,000</u>	<u>1,855,000</u>	<u>2,471,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,216,000</u>	<u>1,185,000</u>	<u>1,216,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,216,000</u>	<u>1,185,000</u>	<u>1,216,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	657,000	641,000	657,000
A119	ASSISTANT	(BPS-16)					
I023	INSPECTOR (W&M)	(BPS-16)	1	1	559,000	544,000	559,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,255,000</u>	<u>670,000</u>	<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,227,000</u>	<u>642,000</u>	<u>1,227,000</u>
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	133,000	70,000	133,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	2	2	258,000	135,000	258,000
C089	CHOWKIDAR	(BPS-01)	1	1	443,000	231,000	443,000
N003	NAIB QASID	(BPS-01)	1	1	275,000	144,000	275,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000	62,000	118,000
A01152	Personal pay				28,000	28,000	28,000
A012	TOTAL ALLOWANCES				<u>1,841,500</u>	<u>1,487,000</u>	<u>1,805,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,841,500</u>	<u>1,487,000</u>	<u>1,805,500</u>
A01202	House Rent Allowance				162,000	133,000	133,000
A01203	Conveyance Allowance				224,000	181,000	181,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				1,500		1,500
A01217	Medical Allowance				115,000	91,000	91,000
A0121T	Adhoc Relief Allowance 2013				23,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				32,000	27,000	27,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0068 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN					
A0122M Adhoc Relief Allowance 2016			163,000	140,000	140,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	280,000	280,000
A0123G Ad-hoc Relief Allowance-2018			216,000	187,000	187,000
A0123P Ad-hoc Relief A 2019			307,000	280,000	322,000
A0123X Adhoc Relief Allowance-2020				149,000	156,000
A01270 Others			244,000		268,000
A03 TOTAL OPERATING EXPENSES			<u>756,000</u>	<u>1,439,000</u>	<u>817,000</u>
A032 TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A03402 Rent for Office Building			400,000	400,000	440,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>128,000</u>	<u>128,000</u>	<u>132,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	48,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>810,000</u>	<u>62,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN					
A03970	Others			19,000	769,000	20,000
A09	TOTAL PHYSICAL ASSETS					<u>833,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>133,000</u>
A09201	Hardware					<u>133,000</u>
024	One Computer with all accessories					133,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>500,000</u>
A09601	Plant and Machinery					<u>500,000</u>
055	Dead Weights for verification of weigh Briges 50 nos					500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and Fixtures					<u>200,000</u>
01	FURNITURE AND FIXTURE					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>687,000</u>	<u>92,000</u>
A130	TOTAL TRANSPORT			<u>61,000</u>	<u>211,000</u>	<u>64,000</u>
A13001	Transport			61,000	211,000	64,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>313,000</u>	<u>14,000</u>
A13101	Machinery and Equipment			13,000	313,000	14,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>163,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	163,000	14,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN				
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN			5,155,500	5,468,000	6,018,500

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
BI0069	BUREAU OF SUPPLY & PRICES BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,172,000</u>	<u>4,239,000</u>	<u>4,589,000</u>
A011	TOTAL PAY		14	14	<u>2,289,000</u>	<u>2,198,000</u>	<u>2,306,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>407,000</u>	<u>505,000</u>	<u>427,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>407,000</u>	<u>505,000</u>	<u>427,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	407,000	505,000	427,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,882,000</u>	<u>1,693,000</u>	<u>1,879,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,878,000</u>	<u>1,692,000</u>	<u>1,878,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	120,000	108,000	120,000
P211	PRICE INSPECTOR	(BPS-14)	1	1	242,000	218,000	242,000
S053	SENIOR CLERK	(BPS-14)	1	1	90,000	81,000	90,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	160,000	144,000	160,000
J014	JR CLERK	(BPS-11)	1	1	160,000	144,000	160,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	176,000	159,000	176,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	242,000	218,000	242,000
E045	ENUMERATOR	(BPS-05)	1	1	160,000	144,000	160,000
D111	DESPATCH RIDER	(BPS-04)	1	1	76,000	69,000	76,000
D161	DRIVER	(BPS-04)	1	1	160,000	144,000	160,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000	157,000	174,000
N003	NAIB QASID	(BPS-01)	2	2	118,000	106,000	118,000
A01152	Personal pay				4,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>1,883,000</u>	<u>2,041,000</u>	<u>2,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,883,000</u>	<u>2,041,000</u>	<u>2,283,000</u>
A01202	House Rent Allowance				218,000	248,000	248,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0069 BUREAU OF SUPPLY & PRICES BADIN					
A01203 Conveyance Allowance			274,000	338,000	338,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			1,000		1,000
A01217 Medical Allowance			143,000	152,000	152,000
A0121T Adhoc Relief Allowance 2013			35,000	32,000	32,000
A01226 Computer Allowance			9,000	23,000	23,000
A0122C Adhoc Relief Allowance - 2015			39,000	30,000	30,000
A0122M Adhoc Relief Allowance 2016			158,000	155,000	155,000
A0122Y Ad-hoc Relief Allowance 2017			286,000	332,000	332,000
A0123G Ad-hoc Relief Allowance-2018			204,000	221,000	221,000
A0123P Ad-hoc Relief A 2019			284,000	317,000	298,000
A0123X Adhoc Relief Allowance-2020				189,000	198,000
A01270 Others			228,000		251,000
A03 TOTAL OPERATING EXPENSES			<u>614,000</u>	<u>547,000</u>	<u>665,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0069 BUREAU OF SUPPLY & PRICES BADIN					
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	
A09201 Hardware			<u>107,000</u>	<u>107,000</u>	
202 One HP Laser Jet Printer			25,000	25,000	
CE1 Computer with LED and all Other Accessoreis			82,000	82,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			13,000	13,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES BADIN			4,949,000	4,949,000	5,314,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,233,500</u>	<u>1,709,000</u>	<u>2,276,500</u>
A011	TOTAL PAY	2	2	<u>1,300,000</u>	<u>923,000</u>	<u>1,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>588,000</u>	<u>561,000</u>	<u>588,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>588,000</u>	<u>561,000</u>	<u>588,000</u>
A119	ASSISTANT (BPS-16)					
I023	INSPECTOR (W&M) (BPS-16)	1	1	588,000	561,000	588,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>712,000</u>	<u>362,000</u>	<u>712,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>711,000</u>	<u>362,000</u>	<u>711,000</u>
S053	SENIOR CLERK (BPS-14)					
J014	JR CLERK (BPS-11)	1	1	121,000	62,000	121,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	2	2	257,000	130,000	257,000
C089	CHOWKIDAR (BPS-01)	1	1	154,000	78,000	154,000
N003	NAIB QASID (BPS-01)	1	1	109,000	56,000	109,000
S008	SANITARY WORKER (BPS-01)	1	1	70,000	36,000	70,000
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>933,500</u>	<u>786,000</u>	<u>976,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>933,500</u>	<u>786,000</u>	<u>976,500</u>
A01202	House Rent Allowance			74,000	67,000	67,000
A01203	Conveyance Allowance			121,000	111,000	111,000
A01207	Washing Allowance			2,500		2,500
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			59,000	52,000	52,000
A0121T	Adhoc Relief Allowance 2013			9,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			15,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016			76,000	69,000	69,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DD0071 INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
A0122Y Ad-hoc Relief Allowance 2017			171,000	139,000	139,000
A0123G Ad-hoc Relief Allowance-2018			100,000	93,000	93,000
A0123P Ad-hoc Relief A 2019			170,000	139,000	179,000
A0123X Adhoc Relief Allowance-2020				93,000	98,000
A01270 Others			130,000		143,000
A03 TOTAL OPERATING EXPENSES			<u>650,000</u>	<u>1,366,000</u>	<u>700,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>67,000</u>	<u>111,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			34,000		37,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>128,000</u>	<u>128,000</u>	<u>132,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	48,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>53,000</u>	<u>803,000</u>	<u>55,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03970 Others			18,000	768,000	19,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DD0071 INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
A09 TOTAL PHYSICAL ASSETS					<u>833,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>133,000</u>
A09201 Hardware					<u>133,000</u>
024 One Computer with all accessories					133,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>500,000</u>
A09601 Plant and Machinery					<u>500,000</u>
055 Dead Weights for verification of weigh Briges 50 nos					500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and Fixtures					<u>200,000</u>
01 FURNITURE AND FIXTURE					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>674,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>48,000</u>	<u>198,000</u>	<u>50,000</u>
A13001 Transport			48,000	198,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>313,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			13,000	313,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>163,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	163,000	14,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DD0071 INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
INSPECTOR WEIGHTS AND MEASURES-CELL DADU			2,957,500	3,749,000	3,887,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
DD0072	BUREAU OF SUPPLY & PRICES DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,609,500</u>	<u>6,982,000</u>	<u>8,072,500</u>
A011	TOTAL PAY		20	20	<u>4,239,000</u>	<u>3,686,000</u>	<u>4,239,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,345,000</u>	<u>1,269,000</u>	<u>1,345,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,345,000</u>	<u>1,269,000</u>	<u>1,345,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	607,000	573,000	607,000
A119	ASSISTANT	(BPS-16)	1	1	738,000	696,000	738,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,894,000</u>	<u>2,417,000</u>	<u>2,894,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,894,000</u>	<u>2,417,000</u>	<u>2,894,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	151,000	126,000	151,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	151,000	126,000	151,000
S053	SENIOR CLERK	(BPS-14)	1	1	227,000	190,000	227,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	207,000	173,000	207,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	198,000	165,000	198,000
J014	JR CLERK	(BPS-11)	1	1	234,000	196,000	234,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	126,000	105,000	126,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	120,000	100,000	120,000
E045	ENUMERATOR	(BPS-07)	1	1	109,000	91,000	109,000
D111	DESPATCH RIDER	(BPS-04)	1	1	207,000	173,000	207,000
D161	DRIVER	(BPS-04)	1	1	234,000	196,000	234,000
C089	CHOWKIDAR	(BPS-01)	1	1	517,000	431,000	517,000
N003	NAIB QASID	(BPS-01)	2	2	240,000	201,000	240,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000	144,000	173,000
A012	TOTAL ALLOWANCES				<u>3,370,500</u>	<u>3,296,000</u>	<u>3,833,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,370,500</u>	<u>3,296,000</u>	<u>3,833,500</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
DD0072	BUREAU OF SUPPLY & PRICES DADU					
A01202	House Rent Allowance			331,000	284,000	284,000
A01203	Conveyance Allowance			457,000	451,000	451,000
A01207	Washing Allowance			17,000	4,000	4,000
A0120D	Integrated Allowance			2,500		2,500
A01217	Medical Allowance			231,000	242,000	242,000
A0121A	Ad - hoc Allowance - 2011			14,000	10,000	10,000
A0121T	Adhoc Relief Allowance 2013			54,000	42,000	42,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			60,000	44,000	44,000
A0122M	Adhoc Relief Allowance 2016			260,000	260,000	260,000
A0122Y	Ad-hoc Relief Allowance 2017			561,000	553,000	553,000
A0123G	Ad-hoc Relief Allowance-2018			365,000	368,000	368,000
A0123P	Ad-hoc Relief A 2019			575,000	552,000	604,000
A0123X	Adhoc Relief Allowance-2020				334,000	351,000
A01243	Special Travelling Allowance				133,000	133,000
A01270	Others			424,000		466,000
A03	TOTAL OPERATING EXPENSES			<u>664,000</u>	<u>531,000</u>	<u>1,041,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			4,000	4,000	20,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>200,000</u>	<u>67,000</u>	<u>220,000</u>
A03301	Gas			6,000	6,000	7,000
A03302	Water			61,000	61,000	67,000
A03303	Electricity			133,000		146,000
A034	TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>456,000</u>
A03402	Rent for Office Building			333,000	333,000	456,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>145,000</u>
A03805	Travelling Allowance			28,000	28,000	28,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DD0072 BUREAU OF SUPPLY & PRICES DADU					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					100,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>181,000</u>
A03901 Stationery			13,000	13,000	50,000
A03902 Printing and Publication			12,000	12,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			26,000	26,000	27,000
A03970 Others			9,000	9,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	
A09201 Hardware			<u>107,000</u>	<u>107,000</u>	
202 One HP Laser Jet Printer			25,000	25,000	
CE1 Computer with LED and all Other Accessoreis			82,000	82,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>56,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			13,000	13,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES DADU			8,436,500	7,676,000	9,209,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,830,000</u>	<u>7,100,000</u>	<u>7,648,000</u>
A011	TOTAL PAY		18	18	<u>3,668,000</u>	<u>3,732,000</u>	<u>3,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>414,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>414,000</u>	<u>378,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	360,000	414,000	378,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,308,000</u>	<u>3,318,000</u>	<u>3,482,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,308,000</u>	<u>3,308,000</u>	<u>3,472,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	590,000	590,000	620,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	295,000	295,000	310,000
S053	SENIOR CLERK	(BPS-14)	1	1	109,000	109,000	114,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	202,000	202,000	212,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	133,000	133,000	140,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	442,000	442,000	464,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	67,000	67,000	70,000
E045	ENUMERATOR	(BPS-07)	1	1	222,000	222,000	233,000
D111	DESPATCH RIDER	(BPS-04)	1	1	204,000	204,000	214,000
D161	DRIVER	(BPS-04)	1	1	148,000	148,000	155,000
C089	CHOWKIDAR	(BPS-01)	1	1	583,000	583,000	612,000
N003	NAIB QASID	(BPS-01)	2	2	148,000	148,000	155,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000	165,000	173,000
A01152	Personal pay					10,000	10,000
A012	TOTAL ALLOWANCES				<u>3,162,000</u>	<u>3,368,000</u>	<u>3,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,162,000</u>	<u>3,368,000</u>	<u>3,788,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
GO0061 BUREAU OF SUPPLY & PRICES GHOTKI					
A01202 House Rent Allowance			338,000	364,000	364,000
A01203 Conveyance Allowance			422,000	491,000	491,000
A01207 Washing Allowance			2,500		2,500
A0120D Integrated Allowance			2,500		2,500
A0120X Ad - hoc Allowance - 2010			24,000	4,000	4,000
A01217 Medical Allowance			239,000	248,000	248,000
A0121T Adhoc Relief Allowance 2013			66,000	66,000	66,000
A01226 Computer Allowance			19,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			50,000	52,000	52,000
A0122M Adhoc Relief Allowance 2016			256,000	266,000	266,000
A0122Y Ad-hoc Relief Allowance 2017			509,000	567,000	567,000
A0123G Ad-hoc Relief Allowance-2018			339,000	378,000	378,000
A0123P Ad-hoc Relief A 2019			528,000	561,000	554,000
A0123X Adhoc Relief Allowance-2020				352,000	370,000
A01270 Others			367,000		404,000
A03 TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>543,000</u>	<u>953,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			4,000	4,000	20,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>67,000</u>	<u>220,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			133,000		146,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>456,000</u>
A03402 Rent for Office Building			333,000	333,000	456,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
GO0061 BUREAU OF SUPPLY & PRICES GHOTKI					
A039 TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>183,000</u>
A03901 Stationery			13,000	13,000	50,000
A03902 Printing and Publication			12,000	12,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			28,000	28,000	29,000
A03970 Others			9,000	9,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>56,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			13,000	13,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES GHOTKI			7,562,000	7,699,000	8,697,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,086,500</u>	<u>4,845,000</u>	<u>7,089,500</u>
A011	TOTAL PAY		19	19	<u>4,334,000</u>	<u>2,611,000</u>	<u>4,334,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,167,000</u>	<u>757,000</u>	<u>2,167,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,167,000</u>	<u>757,000</u>	<u>2,167,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	2,167,000	757,000	2,167,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,167,000</u>	<u>1,854,000</u>	<u>2,167,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,167,000</u>	<u>1,854,000</u>	<u>2,167,000</u>
O054	OFFICE ASSISTANT	(BPS-14)	1	1	129,000	110,000	129,000
S053	SENIOR CLERK	(BPS-14)	1	1	99,000	84,000	99,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	111,000	95,000	111,000
J014	JR CLERK	(BPS-11)	1	1	90,000	77,000	90,000
I023	INSPECTOR (W&M)	(BPS-09)	2	2	175,000	150,000	175,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	4	4	400,000	343,000	400,000
E045	ENUMERATOR	(BPS-05)	2	2	352,000	301,000	352,000
D111	DESPATCH RIDER	(BPS-04)	2	2	335,000	287,000	335,000
C089	CHOWKIDAR	(BPS-01)	2	2	217,000	186,000	217,000
N003	NAIB QASID	(BPS-01)	1	1	102,000	87,000	102,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000	134,000	157,000
A012	TOTAL ALLOWANCES				<u>2,752,500</u>	<u>2,234,000</u>	<u>2,755,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,752,500</u>	<u>2,234,000</u>	<u>2,755,500</u>
A01202	House Rent Allowance				303,000	287,000	287,000
A01203	Conveyance Allowance				251,000	241,000	241,000
A01207	Washing Allowance				2,500		2,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A0120D Integrated Allowance			10,000	6,000	6,000
A01217 Medical Allowance			166,000	150,000	150,000
A0121T Adhoc Relief Allowance 2013			43,000	41,000	41,000
A0122C Adhoc Relief Allowance - 2015			39,000	38,000	38,000
A0122M Adhoc Relief Allowance 2016			206,000	197,000	197,000
A0122Y Ad-hoc Relief Allowance 2017			620,000	394,000	394,000
A0123G Ad-hoc Relief Allowance-2018			262,000	263,000	263,000
A0123P Ad-hoc Relief A 2019			400,000	394,000	420,000
A0123X Adhoc Relief Allowance-2020				220,000	236,000
A01251 Mess Allowance			16,000	3,000	3,000
A01270 Others			434,000		477,000
A03 TOTAL OPERATING EXPENSES			<u>764,000</u>	<u>1,047,000</u>	<u>827,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A03402 Rent for Office Building			400,000	400,000	440,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>139,000</u>	<u>139,000</u>	<u>145,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	61,000
A03808 Conveyance Charges			56,000	56,000	56,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A039 TOTAL GENERAL			<u>56,000</u>	<u>406,000</u>	<u>58,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			19,000	369,000	20,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>333,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>133,000</u>
A09201 Hardware					<u>133,000</u>
024 One Computer with all accessories					133,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
DW0 Fifty Dead Weights for Verification of Weighbridges (20 KG)			500,000	500,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and Fixtures					<u>200,000</u>
01 FURNITURE AND FIXTURE					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>3,343,000</u>	<u>98,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>1,061,000</u>	<u>64,000</u>
A13001 Transport			61,000	1,061,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>2,019,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			19,000	2,019,000	20,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>263,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	263,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD			8,443,500	9,735,000	8,347,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,653,500</u>	<u>9,199,620</u>	<u>11,353,000</u>
A011	TOTAL PAY		29	29	<u>5,898,000</u>	<u>4,621,000</u>	<u>6,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,727,000</u>	<u>417,000</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,709,000</u>	<u>414,000</u>	<u>1,709,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	411,000	99,000	411,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	176,000	43,000	176,000
AD182	ASSISTANT DIRECTOR (E&M)	(BPS-17)	1	1	382,000	92,000	382,000
S236	SUPERINTENDENT	(BPS-17)	1	1	187,000	46,000	187,000
A119	ASSISTANT	(BPS-16)	2	2	553,000	134,000	553,000
A01150	Others				18,000	3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,171,000</u>	<u>4,204,000</u>	<u>4,378,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,171,000</u>	<u>4,204,000</u>	<u>4,378,000</u>
E003	ECONOMIC ASSISTANT	(BPS-14)	1	1	125,000	126,000	131,000
G072	GODOWN INSPECTOR	(BPS-14)	2	2	280,000	282,000	294,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	280,000	282,000	294,000
S053	SENIOR CLERK	(BPS-14)	1	1	225,000	226,000	236,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	204,000	206,000	214,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000	310,000	323,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	124,000	125,000	130,000
J014	JR CLERK	(BPS-11)	2	2	594,000	598,000	624,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	181,000	183,000	190,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	251,000	253,000	264,000
E045	ENUMERATOR	(BPS-07)	1	1	125,000	126,000	131,000
D111	DESPATCH RIDER	(BPS-04)	1	1	206,000	208,000	216,000
D161	DRIVER	(BPS-04)	2	2	332,000	335,000	349,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	1	1	125,000	126,000	131,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000	117,000	122,000
N003	NAIB QASID	(BPS-01)	2	2	489,000	493,000	513,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000	208,000	216,000
A012	TOTAL ALLOWANCES				<u>4,755,500</u>	<u>4,578,620</u>	<u>5,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,679,000</u>	<u>4,472,000</u>	<u>5,156,000</u>
A01202	House Rent Allowance				651,000	701,000	701,000
A01203	Conveyance Allowance				620,000	621,000	621,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				353,000	326,000	326,000
A0121T	Adhoc Relief Allowance 2013				84,000	85,000	85,000
A01226	Computer Allowance				9,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				73,000	66,000	66,000
A0122M	Adhoc Relief Allowance 2016				384,000	342,000	342,000
A0122Y	Ad-hoc Relief Allowance 2017				734,000	697,000	697,000
A0123G	Ad-hoc Relief Allowance-2018				486,000	465,000	465,000
A0123P	Ad-hoc Relief A 2019				678,000	697,000	712,000
A0123X	Adhoc Relief Allowance-2020					435,000	457,000
A01251	Mess Allowance				3,000	1,000	1,000
A01270	Others				588,000		647,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>76,500</u>	<u>106,620</u>	<u>107,000</u>
A01271	Overtime Allowance				6,500	1,000	1,000
A01274	Medical Charges				70,000	105,620	106,000
A03	TOTAL OPERATING EXPENSES				<u>623,000</u>	<u>556,000</u>	<u>992,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>49,000</u>
A03201	Postage and Telegraph				4,000	4,000	20,000
A03202	Telephone and Trunk call				28,000	28,000	29,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0232 BUREAU OF SUPPLY & PRICES HYDERABAD					
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>456,000</u>
A03402 Rent for Office Building			333,000	333,000	456,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>145,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					100,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>194,000</u>
A03901 Stationery			13,000	13,000	50,000
A03902 Printing and Publication			12,000	12,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			38,000	38,000	40,000
A03970 Others			12,000	12,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>257,000</u>	<u>257,000</u>	<u>238,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	<u>178,000</u>
A09201 Hardware			<u>107,000</u>	<u>107,000</u>	<u>178,000</u>
024 One Computer with all accessories					133,000
16 One Laser Printer					45,000
202 One HP Laser Jet Printer			25,000	25,000	
CE1 Computer with LED and all Other Accessoreis			82,000	82,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>30,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0232 BUREAU OF SUPPLY & PRICES HYDERABAD					
A09601 Plant and Machinery					<u>30,000</u>
075 One Water Dispenser					30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>30,000</u>
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	<u>30,000</u>
001 Furniture and Fixtures			150,000	150,000	
01 FURNITURE AND FIXTURE					30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>43,000</u>	<u>43,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES HYDERABAD			11,576,500	10,055,620	12,679,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,009,000</u>	<u>2,679,000</u>	<u>3,158,000</u>
A011	TOTAL PAY		8	8	<u>1,685,000</u>	<u>1,425,000</u>	<u>1,693,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>566,000</u>	<u>542,000</u>	<u>566,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>566,000</u>	<u>542,000</u>	<u>566,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	566,000	542,000	566,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,119,000</u>	<u>883,000</u>	<u>1,127,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,108,000</u>	<u>864,000</u>	<u>1,108,000</u>
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	165,000	129,000	165,000
A124	ASSISTANT / ACCOUNTS CLERK	(BPS-05)	1	1	86,000	68,000	86,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	1	1	135,000	105,000	135,000
E045	ENUMERATOR	(BPS-05)	1	1	320,000	250,000	320,000
C089	CHOWKIDAR	(BPS-01)	1	1	143,000	111,000	143,000
N003	NAIB QASID	(BPS-01)	1	1	121,000	94,000	121,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000	107,000	138,000
A01152	Personal pay				11,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>1,324,000</u>	<u>1,254,000</u>	<u>1,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,295,000</u>	<u>1,231,000</u>	<u>1,442,000</u>
A01202	House Rent Allowance				110,000	108,000	108,000
A01203	Conveyance Allowance				167,000	164,000	164,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				91,000	88,000	88,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0059 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
A0121T Adhoc Relief Allowance 2013			20,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			21,000	21,000	21,000
A0122M Adhoc Relief Allowance 2016			110,000	108,000	108,000
A0122Y Ad-hoc Relief Allowance 2017			238,000	215,000	215,000
A0123G Ad-hoc Relief Allowance-2018			142,000	144,000	144,000
A0123P Ad-hoc Relief A 2019			224,000	215,000	235,000
A0123X Adhoc Relief Allowance-2020				144,000	151,000
A01270 Others			167,000		184,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>23,000</u>	<u>23,000</u>
A01271 Overtime Allowance			7,000	1,000	1,000
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>703,000</u>	<u>1,342,000</u>	<u>760,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>128,000</u>	<u>67,000</u>	<u>141,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			61,000		67,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	<u>157,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,000	66,000	73,000
A03808 Conveyance Charges			56,000	56,000	56,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0059 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
A039 TOTAL GENERAL			<u>57,000</u>	<u>757,000</u>	<u>60,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			4,000	4,000	4,000
A03970 Others			15,000	715,000	16,000
A09 TOTAL PHYSICAL ASSETS					<u>833,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>133,000</u>
A09201 Hardware					<u>133,000</u>
024 One Computer with all accessories					133,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>500,000</u>
A09601 Plant and Machinery					<u>500,000</u>
055 Dead Weights for verification of weigh Briges 50 nos					500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and Fixtures					<u>200,000</u>
01 FURNITURE AND FIXTURE					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>674,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>48,000</u>	<u>198,000</u>	<u>50,000</u>
A13001 Transport			48,000	198,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>313,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			13,000	313,000	14,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>163,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		13,000	163,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD			3,786,000	4,695,000	4,829,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,087,000</u>	<u>5,173,000</u>	<u>6,377,000</u>
A011	TOTAL PAY		19	19	<u>3,490,000</u>	<u>2,719,000</u>	<u>3,499,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>447,000</u>	<u>414,000</u>	<u>447,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>447,000</u>	<u>414,000</u>	<u>447,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	447,000	414,000	447,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,043,000</u>	<u>2,305,000</u>	<u>3,052,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,036,000</u>	<u>2,289,000</u>	<u>3,036,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	713,000	538,000	713,000
G073	GODOWN SUB INSPECTOR	(BPS-14)	1	1	189,000	143,000	189,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	186,000	140,000	186,000
S053	SENIOR CLERK	(BPS-14)	1	1	166,000	125,000	166,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	166,000	125,000	166,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	185,000	140,000	185,000
J014	JR CLERK	(BPS-11)	1	1	215,000	162,000	215,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	79,000	60,000	79,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	131,000	99,000	131,000
E045	ENUMERATOR	(BPS-07)	1	1	215,000	162,000	215,000
D111	DESPATCH RIDER	(BPS-04)	1	1	142,000	107,000	142,000
D161	DRIVER	(BPS-04)	1	1	144,000	108,000	144,000
C089	CHOWKIDAR	(BPS-01)	1	1	311,000	234,000	311,000
N003	NAIB QASID	(BPS-01)	2	2	144,000	108,000	144,000
S008	SANITARY WORKER	(BPS-01)	1	1	50,000	38,000	50,000
A01152	Personal pay				7,000	16,000	16,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0060 BUREAU OF SUPPLY & PRICES JACOBABAD					
A012 TOTAL ALLOWANCES			<u>2,597,000</u>	<u>2,454,000</u>	<u>2,878,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,583,000</u>	<u>2,440,000</u>	<u>2,864,000</u>
A01202 House Rent Allowance			276,000	271,000	271,000
A01203 Conveyance Allowance			339,000	333,000	333,000
A01207 Washing Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			2,500		2,500
A01217 Medical Allowance			201,000	195,000	195,000
A0121T Adhoc Relief Allowance 2013			54,000	48,000	48,000
A01226 Computer Allowance			2,500		2,500
A0122C Adhoc Relief Allowance - 2015			40,000	39,000	39,000
A0122M Adhoc Relief Allowance 2016			204,000	202,000	202,000
A0122Y Ad-hoc Relief Allowance 2017			434,000	411,000	411,000
A0123G Ad-hoc Relief Allowance-2018			266,000	274,000	274,000
A0123P Ad-hoc Relief A 2019			413,000	411,000	434,000
A0123X Adhoc Relief Allowance-2020				253,000	266,000
A01270 Others			348,000		383,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274 Medical Charges			14,000	14,000	14,000
A03 TOTAL OPERATING EXPENSES			<u>593,000</u>	<u>526,000</u>	<u>964,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			4,000	4,000	20,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>456,000</u>
A03402 Rent for Office Building			333,000	333,000	456,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0060 BUREAU OF SUPPLY & PRICES JACOBABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000</u>	<u>28,000</u>	<u>128,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle					100,000
A039 TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>183,000</u>
A03901 Stationery			13,000	13,000	50,000
A03902 Printing and Publication			12,000	12,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			28,000	28,000	29,000
A03970 Others			9,000	9,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101 Machinery and Equipment					50,000
BUREAU OF SUPPLY & PRICES JACOBABAD			6,680,000	5,699,000	7,391,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,249,500</u>	<u>6,885,000</u>	<u>8,278,500</u>
A011	TOTAL PAY		19	19	<u>4,357,000</u>	<u>3,454,000</u>	<u>4,357,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>464,000</u>	<u>231,000</u>	<u>464,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>464,000</u>	<u>231,000</u>	<u>464,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	464,000	231,000	464,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,893,000</u>	<u>3,223,000</u>	<u>3,893,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,893,000</u>	<u>3,223,000</u>	<u>3,893,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	485,000	401,000	485,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	258,000	214,000	258,000
S053	SENIOR CLERK	(BPS-14)	1	1	120,000	99,000	120,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	208,000	172,000	208,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	259,000	215,000	259,000
J014	JR CLERK	(BPS-11)	1	1	399,000	331,000	399,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	485,000	401,000	485,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	184,000	152,000	184,000
E045	ENUMERATOR	(BPS-07)	1	1	244,000	202,000	244,000
D111	DESPATCH RIDER	(BPS-04)	1	1	216,000	179,000	216,000
D161	DRIVER	(BPS-04)	1	1	162,000	134,000	162,000
C089	CHOWKIDAR	(BPS-01)	1	1	344,000	285,000	344,000
N003	NAIB QASID	(BPS-01)	2	2	270,000	223,000	270,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000	215,000	259,000
A012	TOTAL ALLOWANCES				<u>3,892,500</u>	<u>3,431,000</u>	<u>3,921,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,830,000</u>	<u>3,287,000</u>	<u>3,857,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
A01202 House Rent Allowance			577,000	467,000	467,000
A01203 Conveyance Allowance			506,000	462,000	462,000
A01207 Washing Allowance			4,000	3,000	3,000
A0120D Integrated Allowance			4,000	4,000	4,000
A0120X Ad - hoc Allowance - 2010			7,000	1,000	1,000
A01217 Medical Allowance			291,000	239,000	239,000
A0121Q Audit and Accounts Allowance			4,000	1,000	1,000
A0121T Adhoc Relief Allowance 2013			81,000	66,000	66,000
A01226 Computer Allowance			9,000	26,000	26,000
A0122C Adhoc Relief Allowance - 2015			82,000	48,000	48,000
A0122M Adhoc Relief Allowance 2016			305,000	248,000	248,000
A0122Y Ad-hoc Relief Allowance 2017			567,000	522,000	522,000
A0123G Ad-hoc Relief Allowance-2018			390,000	348,000	348,000
A0123P Ad-hoc Relief A 2019			567,000	522,000	595,000
A0123X Adhoc Relief Allowance-2020				330,000	347,000
A01270 Others			436,000		480,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,500</u>	<u>144,000</u>	<u>64,500</u>
A01271 Overtime Allowance			2,500		2,500
A01274 Medical Charges			36,000	36,000	36,000
A01299 Others			24,000	108,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>685,000</u>	<u>1,202,000</u>
A032 TOTAL COMMUNICATIONS			<u>170,000</u>	<u>170,000</u>	<u>194,000</u>
A03201 Postage and Telegraph			4,000	4,000	20,000
A03202 Telephone and Trunk call			166,000	166,000	174,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>67,000</u>	<u>220,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			133,000		146,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>456,000</u>
A03402 Rent for Office Building			333,000	333,000	456,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>145,000</u>
A03805	Travelling Allowance			28,000	28,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					100,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>187,000</u>
A03901	Stationery			13,000	13,000	50,000
A03902	Printing and Publication			12,000	12,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03970	Others			9,000	9,000	50,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	TOTAL PHYSICAL ASSETS					<u>332,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>178,000</u>
A09201	Hardware					<u>178,000</u>
024	One Computer with all accessories					133,000
16	One Laser Printer					45,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>82,000</u>
A09501	Transport					<u>82,000</u>
002	One Motorcycle 70cc					82,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>42,000</u>
A09601 Plant and Machinery					<u>42,000</u>
070 Two Ceiling Fans					12,000
075 One Water Dispenser					30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>30,000</u>
A09701 Furniture and Fixtures					<u>30,000</u>
01 FURNITURE AND FIXTURE					30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>56,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			13,000	13,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES JAMSHORO			9,123,500	8,826,000	9,908,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,722,000</u>	<u>5,125,000</u>	<u>6,632,000</u>
A011	TOTAL PAY		19	19	<u>3,748,000</u>	<u>2,743,000</u>	<u>3,748,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>60,000</u>	<u>360,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>60,000</u>	<u>360,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	360,000	60,000	360,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,388,000</u>	<u>2,683,000</u>	<u>3,388,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,388,000</u>	<u>2,683,000</u>	<u>3,388,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	219,000	174,000	219,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	291,000	230,000	291,000
S053	SENIOR CLERK	(BPS-14)	1	1	218,000	173,000	218,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	291,000	230,000	291,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	189,000	150,000	189,000
J014	JR CLERK	(BPS-11)	1	1	219,000	174,000	219,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	219,000	174,000	219,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	115,000	91,000	115,000
E045	ENUMERATOR	(BPS-07)	1	1	219,000	174,000	219,000
D111	DESPATCH RIDER	(BPS-04)	1	1	201,000	159,000	201,000
D161	DRIVER	(BPS-04)	1	1	146,000	115,000	146,000
C089	CHOWKIDAR	(BPS-01)	1	1	753,000	596,000	753,000
N003	NAIB QASID	(BPS-01)	2	2	146,000	115,000	146,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000	128,000	162,000
A012	TOTAL ALLOWANCES				<u>2,974,000</u>	<u>2,382,000</u>	<u>2,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,959,000</u>	<u>2,368,000</u>	<u>2,869,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KK0049 BUREAU OF SUPPLY & PRICES KASHMORE					
A01202 House Rent Allowance			325,000	259,000	259,000
A01203 Conveyance Allowance			413,000	323,000	323,000
A01207 Washing Allowance			4,000	6,000	6,000
A0120D Integrated Allowance			2,500		2,500
A01217 Medical Allowance			241,000	192,000	192,000
A0121T Adhoc Relief Allowance 2013			67,000	56,000	56,000
A01226 Computer Allowance			2,500		2,500
A0122C Adhoc Relief Allowance - 2015			45,000	41,000	41,000
A0122M Adhoc Relief Allowance 2016			239,000	186,000	186,000
A0122Y Ad-hoc Relief Allowance 2017			479,000	388,000	388,000
A0123G Ad-hoc Relief Allowance-2018			319,000	259,000	259,000
A0123P Ad-hoc Relief A 2019			447,000	399,000	469,000
A0123X Adhoc Relief Allowance-2020				259,000	272,000
A01270 Others			375,000		413,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>14,000</u>	<u>15,000</u>
A01274 Medical Charges			14,000	14,000	14,000
A01289 Teaching Allowance			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>665,000</u>	<u>598,000</u>	<u>718,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	36,000
A033 TOTAL UTILITIES			<u>158,000</u>	<u>91,000</u>	<u>174,000</u>
A03302 Water			91,000	91,000	100,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE					
A03805	Travelling Allowance			56,000	56,000	56,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			9,000	9,000	9,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	
A09201	Hardware			<u>107,000</u>	<u>107,000</u>	
202	One HP Laser Jet Printer			25,000	25,000	
CE1	Computer with LED and all Other Accessoreis			82,000	82,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001	Transport			30,000	30,000	32,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KK0049 BUREAU OF SUPPLY & PRICES KASHMORE					
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES KASHMORE			7,567,000	7,103,000	7,428,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,352,500</u>	<u>40,447,000</u>	<u>43,792,500</u>
A011	TOTAL PAY		107	107	<u>24,333,000</u>	<u>21,499,000</u>	<u>24,421,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>12,240,000</u>	<u>9,814,000</u>	<u>12,294,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>12,240,000</u>	<u>9,760,000</u>	<u>12,240,000</u>
C165	CONTROLLER	(BPS-19)	1	1	684,000	545,000	684,000
D044	DEPUTY CONTROLLER	(BPS-18)	5	5	1,153,000	920,000	1,153,000
A166	ASSISTANT CONTROLLER	(BPS-17)	5	5	1,329,000	1,060,000	1,329,000
A183	ASSISTANT DIRECTOR (ADMN)	(BPS-17)	1	1	684,000	545,000	684,000
S236	SUPERINTENDENT	(BPS-17)	1	1	684,000	545,000	684,000
A119	ASSISTANT	(BPS-16)					
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	4,178,000	3,331,000	4,178,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	250,000	200,000	250,000
I023	INSPECTOR (W&M)	(BPS-16)	9	9	3,151,000	2,513,000	3,151,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	127,000	101,000	127,000
A01102	Personal pay					54,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>12,093,000</u>	<u>11,685,000</u>	<u>12,127,000</u>
A01151	Total Basic Pay Other Staff		82	82	<u>12,054,000</u>	<u>11,612,000</u>	<u>12,054,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	193,000	186,000	193,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	142,000	137,000	142,000
O054	OFFICE ASSISTANT	(BPS-14)	1	1	204,000	197,000	204,000
S053	SENIOR CLERK	(BPS-14)	4	4	788,000	759,000	788,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	271,000	261,000	271,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	431,000	415,000	431,000
A290	ASSISTANT SOLICITOR	(BPS-11)	1	1	136,000	131,000	136,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI						
J014	JR CLERK	(BPS-11)	6	6	882,000	849,000	882,000
P026	PESH IMAM	(BPS-11)	1	1	170,000	164,000	170,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	204,000	197,000	204,000
D053	DEPUTY DIRECTOR HEALTH EDUCATION	(BPS-09)	2	2	271,000	261,000	271,000
I023	INSPECTOR (W&M)	(BPS-09)	2	2	271,000	261,000	271,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	14	14	1,493,000	1,438,000	1,493,000
E045	ENUMERATOR	(BPS-05)	8	8	1,123,000	1,082,000	1,123,000
L003	LAB ASSISTANT	(BPS-05)	2	2	679,000	654,000	679,000
L045	LAUNDRY MANAGER	(BPS-05)	6	6	1,359,000	1,309,000	1,359,000
D111	DESPATCH RIDER	(BPS-04)	2	2	1,482,000	1,427,000	1,482,000
D161	DRIVER	(BPS-04)	10	10	814,000	784,000	814,000
N003	NAIB QASID	(BPS-03)	3	3	136,000	131,000	136,000
L005	LAB BOY	(BPS-02)	1	1	48,000	47,000	48,000
C089	CHOWKIDAR	(BPS-01)	4	4	254,000	244,000	254,000
L005	LAB BOY	(BPS-01)	1	1	160,000	154,000	160,000
M022	MALI	(BPS-01)	1	1	166,000	160,000	166,000
N003	NAIB QASID	(BPS-01)	1	1	166,000	160,000	166,000
S008	SANITARY WORKER	(BPS-01)	2	2	211,000	204,000	211,000
A01152	Personal pay				39,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>18,019,500</u>	<u>18,948,000</u>	<u>19,371,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,702,000</u>	<u>18,633,000</u>	<u>19,054,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,738,000	2,627,000	2,627,000
A01203	Conveyance Allowance				2,250,000	2,186,000	2,186,000
A01207	Washing Allowance				31,000	29,000	29,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				1,360,000	1,287,000	1,287,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI					
A0121T Adhoc Relief Allowance 2013			218,000	216,000	216,000
A01224 Entertainment Allowance			8,000	8,000	8,000
A01228 Orderly Allowance			175,000	175,000	175,000
A0122C Adhoc Relief Allowance - 2015			308,000	299,000	299,000
A0122M Adhoc Relief Allowance 2016			1,651,000	1,561,000	1,561,000
A0122Y Ad-hoc Relief Allowance 2017			3,443,000	3,175,000	3,175,000
A0123G Ad-hoc Relief Allowance-2018			2,142,000	2,130,000	2,130,000
A0123P Ad-hoc Relief A 2019			3,335,000	3,168,000	3,502,000
A0123X Adhoc Relief Allowance-2020				1,732,000	1,819,000
A01251 Mess Allowance			6,000	1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>317,500</u>	<u>315,000</u>	<u>317,500</u>
A01271 Overtime Allowance			2,500		2,500
A01274 Medical Charges			315,000	315,000	315,000
A03 TOTAL OPERATING EXPENSES			<u>7,934,000</u>	<u>28,799,000</u>	<u>8,269,000</u>
A032 TOTAL COMMUNICATIONS			<u>183,000</u>	<u>183,000</u>	<u>192,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			166,000	166,000	174,000
A033 TOTAL UTILITIES			<u>1,187,000</u>	<u>52,000</u>	<u>1,306,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			182,000	46,000	200,000
A03303 Electricity			999,000		1,099,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,431,000</u>	<u>23,431,000</u>	<u>3,596,000</u>
A03801 Training - Domestic				2,500,000	
A03805 Travelling Allowance			551,000	551,000	551,000
A03806 Transportation of Goods			1,103,000	18,603,000	1,103,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,815,000
A03808 Conveyance Charges			127,000	127,000	127,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES					
CELL HEAD QUARTER KARACHI					
A039 TOTAL GENERAL			<u>3,133,000</u>	<u>5,133,000</u>	<u>3,175,000</u>
A03901 Stationery			174,000	174,000	183,000
A03902 Printing and Publication			1,489,000	1,489,000	1,489,000
A03903 Conference/Seminars/Workshops/Sympo			800,000	800,000	800,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			45,000	45,000	47,000
A03970 Others			607,000	2,607,000	637,000
A09 TOTAL PHYSICAL ASSETS					<u>1,068,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>168,000</u>
A09201 Hardware					<u>168,000</u>
024 One Computer with all accessories					133,000
73 One UPS					35,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>700,000</u>
A09601 Plant and Machinery					<u>700,000</u>
03P One Photocopier					200,000
055 Dead Weights for verification of weigh Briges 50 nos					500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and Fixtures					<u>200,000</u>
01 FURNITURE AND FIXTURE					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,203,000</u>	<u>9,203,000</u>	<u>1,263,000</u>
A130 TOTAL TRANSPORT			<u>91,000</u>	<u>2,091,000</u>	<u>96,000</u>
A13001 Transport			91,000	2,091,000	96,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>909,000</u>	<u>1,909,000</u>	<u>954,000</u>
A13101 Machinery and Equipment			909,000	1,909,000	954,000
A132 TOTAL FURNITURE AND FIXTURE			<u>203,000</u>	<u>5,203,000</u>	<u>213,000</u>
A13201 Furniture and Fixture			203,000	5,203,000	213,000
DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI			51,489,500	78,449,000	54,392,500

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Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,817,500</u>	<u>70,909,000</u>	<u>77,469,000</u>
A011	TOTAL PAY		185	185	<u>42,816,000</u>	<u>36,662,000</u>	<u>42,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>8,699,000</u>	<u>5,211,000</u>	<u>8,727,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>8,633,000</u>	<u>5,117,000</u>	<u>8,633,000</u>
D077	DIRECTOR	(BPS-19)	1	1	2,326,000	1,379,000	2,326,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,164,000	690,000	1,164,000
D505	DEPUTY DIRECTOR CONSUMER PROTECTION	(BPS-18)	1	1	279,000	166,000	279,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	813,000	482,000	813,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	582,000	345,000	582,000
S236	SUPERINTENDENT	(BPS-17)	8	8	582,000	345,000	582,000
A019	ACCOUNT OFFICER	(BPS-16)	1	1	1,235,000	732,000	1,235,000
A106	ARCHITECTURAL ASSISTANT	(BPS-16)	1	1	891,000	528,000	891,000
A119	ASSISTANT	(BPS-16)	6	6	412,000	244,000	412,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	174,000	103,000	174,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	175,000	103,000	175,000
A01102	Personal pay				66,000	94,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		155	155	<u>34,117,000</u>	<u>31,451,000</u>	<u>34,133,000</u>
A01151	Total Basic Pay Other Staff		<u>155</u>	<u>155</u>	<u>34,070,000</u>	<u>31,388,000</u>	<u>34,070,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	1,243,000	1,145,000	1,243,000
A293	ASSISTANT STATISTICIAN	(BPS-14)	1	1	140,000	129,000	140,000
E003	ECONOMIC ASSISTANT	(BPS-14)	3	3	628,000	579,000	628,000
G072	GODOWN INSPECTOR	(BPS-14)	14	14	1,164,000	1,073,000	1,164,000
G073	GODOWN SUB INSPECTOR	(BPS-14)	2	2	458,000	422,000	458,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	4	4	645,000	594,000	645,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI						
P211	PRICE INSPECTOR	(BPS-14)	9	9	2,487,000	2,291,000	2,487,000
S053	SENIOR CLERK	(BPS-14)	10	10	2,487,000	2,291,000	2,487,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	185,000	171,000	185,000
S170	STATISTICAL ASSISTANT	(BPS-14)	2	2	261,000	240,000	261,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	317,000	292,000	317,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	655,000	604,000	655,000
J014	JR CLERK	(BPS-11)	17	17	4,986,000	4,594,000	4,986,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	650,000	599,000	650,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	27	27	2,487,000	2,291,000	2,487,000
P213	PRICE SUB INSPECTOR	(BPS-09)	27	27	4,975,000	4,584,000	4,975,000
E045	ENUMERATOR	(BPS-07)	6	6	522,000	481,000	522,000
D161	DRIVER	(BPS-05)	3	3	256,000	235,000	256,000
E045	ENUMERATOR	(BPS-05)	1	1	3,784,000	3,486,000	3,784,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	159,000	146,000	159,000
D111	DESPATCH RIDER	(BPS-04)	1	1	159,000	146,000	159,000
D161	DRIVER	(BPS-04)	5	5	815,000	751,000	815,000
C089	CHOWKIDAR	(BPS-02)	1	1	169,000	156,000	169,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,234,000	1,137,000	1,234,000
N003	NAIB QASID	(BPS-01)	10	10	2,797,000	2,576,000	2,797,000
S008	SANITARY WORKER	(BPS-01)	3	3	407,000	375,000	407,000
A01152	Personal pay				47,000	63,000	63,000
A012	TOTAL ALLOWANCES				<u>31,001,500</u>	<u>34,247,000</u>	<u>34,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,729,000</u>	<u>34,009,000</u>	<u>34,371,000</u>
A01202	House Rent Allowance				5,022,000	5,139,000	5,139,000
A01203	Conveyance Allowance				4,285,000	4,313,000	4,313,000
A01207	Washing Allowance				21,000	18,000	18,000
A0120D	Integrated Allowance				45,000	45,000	45,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A0120X Ad - hoc Allowance - 2010			6,000	1,000	1,000
A01217 Medical Allowance			2,418,000	2,424,000	2,424,000
A0121T Adhoc Relief Allowance 2013			650,000	642,000	642,000
A0121Z Adhoc Relief Allowance - 2014			3,000	1,000	1,000
A01226 Computer Allowance			72,000	40,000	40,000
A0122C Adhoc Relief Allowance - 2015			519,000	516,000	516,000
A0122M Adhoc Relief Allowance 2016			2,719,000	2,684,000	2,684,000
A0122Y Ad-hoc Relief Allowance 2017			5,881,000	5,536,000	5,536,000
A01233 Unattractive Area Allowance			4,000	1,000	1,000
A01239 Special Allowance			4,000	1,000	1,000
A0123G Ad-hoc Relief Allowance-2018			3,568,000	3,691,000	3,691,000
A0123P Ad-hoc Relief A 2019			5,508,000	5,536,000	5,783,000
A0123X Adhoc Relief Allowance-2020				3,414,000	3,529,000
A01244 Adhoc Relief			4,000	7,000	7,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>272,500</u>	<u>238,000</u>	<u>238,000</u>
A01271 Overtime Allowance			62,500	28,000	28,000
A01274 Medical Charges			210,000	210,000	210,000
A03 TOTAL OPERATING EXPENSES			<u>4,959,000</u>	<u>4,666,000</u>	<u>5,234,000</u>
A032 TOTAL COMMUNICATIONS			<u>304,000</u>	<u>304,000</u>	<u>319,000</u>
A03201 Postage and Telegraph			28,000	28,000	29,000
A03202 Telephone and Trunk call			276,000	276,000	290,000
A033 TOTAL UTILITIES			<u>528,000</u>	<u>235,000</u>	<u>580,000</u>
A03301 Gas			182,000	182,000	200,000
A03302 Water			213,000	53,000	234,000
A03303 Electricity			133,000		146,000
A034 TOTAL OCCUPANCY COSTS			<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
A03407 Rates and Taxes			220,000	220,000	231,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A036 TOTAL MOTOR VEHICLES			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03603 Registration			210,000	210,000	210,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,643,000</u>	<u>2,643,000</u>	<u>2,808,000</u>
A03805 Travelling Allowance			827,000	827,000	827,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,815,000
A03808 Conveyance Charges			166,000	166,000	166,000
A039 TOTAL GENERAL			<u>1,054,000</u>	<u>1,054,000</u>	<u>1,086,000</u>
A03901 Stationery			290,000	290,000	305,000
A03902 Printing and Publication			193,000	193,000	193,000
A03903 Conference/Seminars/Workshops/Sympo			236,000	236,000	236,000
A03905 Newspapers Periodicals and Books			133,000	133,000	140,000
A03906 Uniforms and Protective Clothing			123,000	123,000	129,000
A03970 Others			79,000	79,000	83,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>582,000</u>	<u>582,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>82,000</u>	<u>82,000</u>	
A09201 Hardware			<u>82,000</u>	<u>82,000</u>	
RAJ One Computer With Other Accessories			82,000	82,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>400,000</u>	<u>400,000</u>	

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A09601 Plant and Machinery			<u>400,000</u>	<u>400,000</u>	
03P One Photocopier			400,000	400,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>454,000</u>	<u>454,000</u>	<u>477,000</u>
A130 TOTAL TRANSPORT			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A13001 Transport			273,000	273,000	287,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A13101 Machinery and Equipment			122,000	122,000	128,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13201 Furniture and Fixture			59,000	59,000	62,000
DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI			79,812,500	77,511,000	83,180,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,040,000</u>	<u>17,796,981</u>	<u>26,266,000</u>
A011	TOTAL PAY		39	40	<u>11,171,000</u>	<u>6,072,000</u>	<u>12,133,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>7,498,000</u>	<u>4,128,000</u>	<u>8,466,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>7,449,000</u>	<u>3,940,000</u>	<u>8,278,000</u>
D094	DIRECTOR GENERAL	(BPS-20)		1			829,000
S018	SECRETARY	(BPS-20)	1	1	462,000	244,000	462,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	437,000	231,000	437,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	557,000	295,000	557,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	423,000	223,000	423,000
S033	SECTION OFFICER	(BPS-17)	3	3	2,970,000	1,571,000	2,970,000
S236	SUPERINTENDENT	(BPS-17)	1	1	140,000	74,000	140,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	802,000	424,000	802,000
A119	ASSISTANT	(BPS-16)	3	3	816,000	432,000	816,000
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	842,000	446,000	842,000
A01102	Personal pay					114,000	114,000
A01103	Special pay				49,000	74,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,673,000</u>	<u>1,944,000</u>	<u>3,667,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,666,000</u>	<u>1,943,000</u>	<u>3,666,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	231,000	122,000	231,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	244,000	129,000	244,000
J014	JR CLERK	(BPS-11)	4	4	715,000	379,000	715,000
D161	DRIVER	(BPS-05)	2	2	96,000	51,000	96,000
D111	DESPATCH RIDER	(BPS-04)	1	1	47,000	25,000	47,000
D161	DRIVER	(BPS-04)	2	2	123,000	66,000	123,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI						
C089	CHOWKIDAR	(BPS-01)	1	1	448,000	237,000	448,000
N003	NAIB QASID	(BPS-01)	7	7	1,595,000	845,000	1,595,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000	66,000	123,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	44,000	23,000	44,000
A01152	Personal pay				7,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>11,869,000</u>	<u>11,724,981</u>	<u>14,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,572,000</u>	<u>9,696,000</u>	<u>11,842,000</u>
A01201	Senior Post Allowance				4,000	1,000	13,000
A01202	House Rent Allowance				756,000	835,000	989,000
A01203	Conveyance Allowance				566,000	610,000	670,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				16,000	11,000	11,000
A01216	Qualification Allowance				1,500		1,500
A01217	Medical Allowance				301,000	308,000	389,000
A0121T	Adhoc Relief Allowance 2013				44,000	38,000	38,000
A01224	Entertainment Allowance				4,000	1,000	8,000
A01226	Computer Allowance				2,500		2,500
A01228	Orderly Allowance				25,000	4,000	148,000
A0122C	Adhoc Relief Allowance - 2015				82,000	99,000	113,000
A0122M	Adhoc Relief Allowance 2016				409,000	440,000	509,000
A0122Y	Ad-hoc Relief Allowance 2017				808,000	911,000	1,035,000
A01235	Secretariat Allowance				2,694,000	3,037,000	3,037,000
A01239	Special Allowance				27,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				539,000	607,000	690,000
A0123P	Ad-hoc Relief A 2019				825,000	919,000	990,000
A0123X	Adhoc Relief Allowance-2020					366,000	467,000
A01241	Utility allowance for electricity				1,356,000	1,503,000	1,503,000
A01270	Others				1,111,000		1,222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,297,000</u>	<u>2,028,981</u>	<u>2,291,000</u>
A01271	Overtime Allowance				7,000	1,000	1,000
A01274	Medical Charges				2,290,000	2,019,981	2,290,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0562 BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
A01299 Others				8,000	
A03 TOTAL OPERATING EXPENSES			<u>5,438,000</u>	<u>4,545,000</u>	<u>5,860,000</u>
A032 TOTAL COMMUNICATIONS			<u>509,000</u>	<u>509,000</u>	<u>535,000</u>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			497,000	497,000	522,000
A033 TOTAL UTILITIES			<u>1,151,000</u>	<u>258,000</u>	<u>1,266,000</u>
A03301 Gas			182,000	182,000	200,000
A03302 Water			303,000	76,000	333,000
A03303 Electricity			666,000		733,000
A034 TOTAL OCCUPANCY COSTS			<u>847,000</u>	<u>847,000</u>	<u>932,000</u>
A03402 Rent for Office Building			847,000	847,000	932,000
A036 TOTAL MOTOR VEHICLES			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03603 Registration			210,000	210,000	210,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,899,000</u>	<u>1,899,000</u>	<u>2,064,000</u>
A03805 Travelling Allowance			193,000	193,000	193,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,815,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>822,000</u>	<u>822,000</u>	<u>853,000</u>
A03901 Stationery			203,000	203,000	213,000
A03902 Printing and Publication			193,000	193,000	193,000
A03905 Newspapers Periodicals and Books			146,000	146,000	153,000
A03906 Uniforms and Protective Clothing			128,000	128,000	134,000
A03970 Others			152,000	152,000	160,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0562 BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,500,000</u>	<u>1,000,000</u>	<u>6,050,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,500,000</u>	<u>1,000,000</u>	<u>6,050,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			5,500,000	1,000,000	6,050,000
A09 TOTAL PHYSICAL ASSETS					<u>1,732,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>576,000</u>
A09201 Hardware					<u>416,000</u>
02C Two Computers with all Accessories					266,000
325 Two Stablizers High Voltages					80,000
379 Two UPS.					70,000
A09203 I.T. Equipment					<u>160,000</u>
NWC Network Wire Cat6 With Connector					160,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>656,000</u>
A09601 Plant and Machinery					<u>656,000</u>
041 Photo State Machine					400,000
111 Two Water Dispensers					60,000
2AC Two Split Air Conditoner (Inverter) 1.5 Ton					178,000
679 Three Ceiling fan.					18,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and Fixtures					<u>500,000</u>
01 FURNITURE AND FIXTURE					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>512,000</u>	<u>512,000</u>	<u>538,000</u>
A130 TOTAL TRANSPORT			<u>334,000</u>	<u>334,000</u>	<u>351,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0562 BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
A13001 Transport			334,000	334,000	351,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13101 Machinery and Equipment			91,000	91,000	96,000
A132 TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13201 Furniture and Fixture			87,000	87,000	91,000
BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI			34,490,000	23,853,981	40,446,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,127,500</u>	<u>1,488,000</u>	<u>2,140,000</u>
A011	TOTAL PAY		8	8	<u>1,273,000</u>	<u>775,000</u>	<u>1,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>394,000</u>	<u>391,000</u>	<u>394,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>394,000</u>	<u>391,000</u>	<u>394,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	394,000	391,000	394,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>879,000</u>	<u>384,000</u>	<u>879,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>879,000</u>	<u>384,000</u>	<u>879,000</u>
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	152,000	67,000	152,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	2	2	253,000	110,000	253,000
C089	CHOWKIDAR	(BPS-01)	2	2	292,000	127,000	292,000
N003	NAIB QASID	(BPS-01)	1	1	111,000	49,000	111,000
S008	SANITARY WORKER	(BPS-01)	1	1	71,000	31,000	71,000
A012	TOTAL ALLOWANCES				<u>854,500</u>	<u>713,000</u>	<u>867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>841,500</u>	<u>700,000</u>	<u>854,000</u>
A01202	House Rent Allowance				56,000	59,000	59,000
A01203	Conveyance Allowance				142,000	121,000	121,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,500	1,000	1,000
A01217	Medical Allowance				70,000	53,000	53,000
A0121T	Adhoc Relief Allowance 2013				11,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				10,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				65,000	56,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000	117,000	117,000
A0123G	Ad-hoc Relief Allowance-2018				86,000	78,000	78,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0089 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A0123P Ad-hoc Relief A 2019			118,000	117,000	124,000
A0123X Adhoc Relief Allowance-2020				78,000	82,000
A01251 Mess Allowance			3,000	1,000	1,000
A01270 Others			127,000		140,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01274 Medical Charges			13,000	13,000	13,000
A03 TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>1,413,000</u>	<u>842,000</u>
A032 TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>128,000</u>	<u>61,000</u>	<u>141,000</u>
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A03402 Rent for Office Building			400,000	400,000	440,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>178,000</u>	<u>178,000</u>	<u>185,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,000	66,000	73,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>38,000</u>	<u>738,000</u>	<u>39,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0089 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others				700,000	
A09 TOTAL PHYSICAL ASSETS					<u>368,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>168,000</u>
A09201 Hardware					<u>168,000</u>
024 One Computer with all accessories					133,000
73 One UPS					35,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and Fixtures					<u>200,000</u>
01 FURNITURE AND FIXTURE					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>693,000</u>	<u>98,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>211,000</u>	<u>64,000</u>
A13001 Transport			61,000	211,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>319,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			19,000	319,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>163,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	163,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR			3,000,500	3,594,000	3,448,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,345,000</u>	<u>9,254,000</u>	<u>10,487,000</u>
A011	TOTAL PAY		20	20	<u>5,286,000</u>	<u>4,827,000</u>	<u>5,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,170,000</u>	<u>560,000</u>	<u>1,170,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,170,000</u>	<u>560,000</u>	<u>1,170,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	596,000	285,000	596,000
A119	ASSISTANT	(BPS-16)	1	1	574,000	275,000	574,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,116,000</u>	<u>4,267,000</u>	<u>4,321,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,116,000</u>	<u>4,267,000</u>	<u>4,321,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	351,000	364,000	369,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	701,000	726,000	736,000
S053	SENIOR CLERK	(BPS-14)	1	1	130,000	135,000	137,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	175,000	182,000	184,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	222,000	230,000	233,000
J014	JR CLERK	(BPS-11)	1	1	208,000	216,000	218,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	187,000	194,000	196,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	526,000	545,000	552,000
E045	ENUMERATOR	(BPS-05)	1	1	249,000	258,000	261,000
D111	DESPATCH RIDER	(BPS-04)	1	1	238,000	246,000	250,000
D161	DRIVER	(BPS-04)	1	1	175,000	182,000	184,000
C089	CHOWKIDAR	(BPS-01)	1	1	447,000	463,000	469,000
N003	NAIB QASID	(BPS-01)	2	2	188,000	195,000	197,000
S008	SANITARY WORKER	(BPS-01)	1	1	319,000	331,000	335,000
A012	TOTAL ALLOWANCES				<u>4,059,000</u>	<u>4,427,000</u>	<u>4,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,020,500</u>	<u>4,391,000</u>	<u>4,957,500</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR					
A01202 House Rent Allowance			418,000	478,000	478,000
A01203 Conveyance Allowance			549,000	651,000	651,000
A01207 Washing Allowance			7,000	7,000	7,000
A0120D Integrated Allowance			2,500		2,500
A01217 Medical Allowance			295,000	334,000	334,000
A0121T Adhoc Relief Allowance 2013			83,000	86,000	86,000
A01226 Computer Allowance			9,000	26,000	26,000
A0122C Adhoc Relief Allowance - 2015			74,000	66,000	66,000
A0122M Adhoc Relief Allowance 2016			316,000	344,000	344,000
A0122Y Ad-hoc Relief Allowance 2017			640,000	729,000	729,000
A0123G Ad-hoc Relief Allowance-2018			416,000	486,000	486,000
A0123P Ad-hoc Relief A 2019			655,000	729,000	688,000
A0123X Adhoc Relief Allowance-2020				452,000	475,000
A01244 Adhoc Relief			27,000	3,000	3,000
A01270 Others			529,000		582,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,500</u>	<u>36,000</u>	<u>38,500</u>
A01271 Overtime Allowance			2,500		2,500
A01274 Medical Charges			36,000	36,000	36,000
A03 TOTAL OPERATING EXPENSES			<u>619,000</u>	<u>552,000</u>	<u>949,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	20,000
A03202 Telephone and Trunk call			17,000	17,000	18,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>456,000</u>
A03402 Rent for Office Building			333,000	333,000	456,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>173,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					100,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>134,000</u>
A03901 Stationery			13,000	13,000	50,000
A03902 Printing and Publication			12,000	12,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			29,000	29,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			30,000	30,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES KHAIRPUR			10,037,000	9,879,000	11,532,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,981,500</u>	<u>2,780,000</u>	<u>3,871,000</u>
A011	TOTAL PAY		11	11	<u>2,282,000</u>	<u>1,473,000</u>	<u>2,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,298,000</u>	<u>1,100,000</u>	<u>1,298,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,298,000</u>	<u>1,100,000</u>	<u>1,298,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	524,000	444,000	524,000
A119	ASSISTANT	(BPS-16)					
I023	INSPECTOR (W&M)	(BPS-16)	1	1	774,000	656,000	774,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>984,000</u>	<u>373,000</u>	<u>984,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>983,000</u>	<u>373,000</u>	<u>983,000</u>
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	78,000	30,000	78,000
J014	JR CLERK	(BPS-11)	1	1	82,000	31,000	82,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	3	3	371,000	140,000	371,000
E045	ENUMERATOR	(BPS-05)	1	1	68,000	26,000	68,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,000	45,000	119,000
N003	NAIB QASID	(BPS-01)	1	1	121,000	46,000	121,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000	55,000	144,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>1,699,500</u>	<u>1,307,000</u>	<u>1,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,677,500</u>	<u>1,285,000</u>	<u>1,567,000</u>
A01202	House Rent Allowance				223,000	177,000	177,000
A01203	Conveyance Allowance				230,000	183,000	183,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,500	1,000	1,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
LN0118 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA					
A01217 Medical Allowance			112,000	78,000	78,000
A0121T Adhoc Relief Allowance 2013			14,000	8,000	8,000
A0122C Adhoc Relief Allowance - 2015			23,000	20,000	20,000
A0122M Adhoc Relief Allowance 2016			130,000	107,000	107,000
A0122Y Ad-hoc Relief Allowance 2017			299,000	222,000	222,000
A0123G Ad-hoc Relief Allowance-2018			175,000	148,000	148,000
A0123P Ad-hoc Relief A 2019			235,000	222,000	247,000
A0123X Adhoc Relief Allowance-2020				117,000	123,000
A01251 Mess Allowance			3,000	1,000	1,000
A01270 Others			228,000		251,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>690,000</u>	<u>623,000</u>	<u>745,000</u>
A032 TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>134,000</u>	<u>134,000</u>	<u>139,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	55,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA					
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			15,000	15,000	16,000
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>368,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>168,000</u>
A09201	Hardware					<u>168,000</u>
024	One Computer with all accessories					133,000
73	One UPS					35,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601	Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
DW0	Fifty Dead Weights for Verification of Weighbridges (20 KG)			500,000	500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and Fixtures					<u>200,000</u>
01	FURNITURE AND FIXTURE					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
A130	TOTAL TRANSPORT			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13001	Transport			61,000	61,000	64,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA			5,264,500	3,996,000	5,082,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
LN0119	BUREAU OF SUPPLY & PRICES LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,265,000</u>	<u>11,419,637</u>	<u>13,581,000</u>
A011	TOTAL PAY		28	28	<u>7,910,500</u>	<u>6,657,000</u>	<u>7,708,500</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,199,000</u>	<u>365,000</u>	<u>1,997,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,957,000</u>	<u>325,000</u>	<u>1,957,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	671,000	111,000	671,000
AD182	ASSISTANT DIRECTOR (E&M)	(BPS-17)	1	1	383,000	64,000	383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	292,000	49,000	292,000
A119	ASSISTANT	(BPS-16)	2	2	611,000	101,000	611,000
A01102	Personal pay				242,000	40,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,711,500</u>	<u>6,292,000</u>	<u>5,711,500</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,709,000</u>	<u>6,292,000</u>	<u>5,709,000</u>
E003	ECONOMIC ASSISTANT	(BPS-14)	1	1	159,000	175,000	159,000
G072	GODOWN INSPECTOR	(BPS-14)	2	2	437,000	482,000	437,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	437,000	482,000	437,000
S053	SENIOR CLERK	(BPS-14)	1	1	126,000	139,000	126,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	848,000	935,000	848,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	126,000	139,000	126,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	208,000	229,000	208,000
J014	JR CLERK	(BPS-11)	2	2	1,255,000	1,383,000	1,255,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	193,000	213,000	193,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	273,000	301,000	273,000
E045	ENUMERATOR	(BPS-07)	1	1	128,000	141,000	128,000
D111	DESPATCH RIDER	(BPS-04)	1	1	221,000	243,000	221,000
D161	DRIVER	(BPS-04)	2	2	287,000	316,000	287,000
C089	CHOWKIDAR	(BPS-01)	1	1	263,000	290,000	263,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
LN0119	BUREAU OF SUPPLY & PRICES LARKANA						
N003	NAIB QASID	(BPS-01)	3	3	571,000	629,000	571,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000	195,000	177,000
A01152	Personal pay				2,500		2,500
A012	TOTAL ALLOWANCES				<u>6,354,500</u>	<u>4,762,637</u>	<u>5,872,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,354,500</u>	<u>4,627,500</u>	<u>5,737,500</u>
A01202	House Rent Allowance				887,000	670,000	670,000
A01203	Conveyance Allowance				767,000	574,000	574,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				1,000		1,000
A0120D	Integrated Allowance				6,500	1,000	1,000
A01217	Medical Allowance				434,000	294,000	294,000
A0121T	Adhoc Relief Allowance 2013				114,000	104,000	104,000
A01226	Computer Allowance				2,500	2,500	2,500
A0122C	Adhoc Relief Allowance - 2015				95,000	71,000	71,000
A0122M	Adhoc Relief Allowance 2016				537,000	366,000	366,000
A0122Y	Ad-hoc Relief Allowance 2017				1,054,000	772,000	772,000
A0123G	Ad-hoc Relief Allowance-2018				716,500	515,000	515,000
A0123P	Ad-hoc Relief A 2019				966,000	772,000	1,014,000
A0123X	Adhoc Relief Allowance-2020					481,000	505,000
A01251	Mess Allowance				3,000	1,000	1,000
A01270	Others				766,000		843,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>135,137</u>	<u>135,000</u>
A01274	Medical Charges					135,137	135,000
A03	TOTAL OPERATING EXPENSES				<u>390,000</u>	<u>323,000</u>	<u>420,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				28,000	28,000	29,000
A033	TOTAL UTILITIES				<u>134,000</u>	<u>67,000</u>	<u>148,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
LN0119 BUREAU OF SUPPLY & PRICES LARKANA					
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>133,000</u>	<u>133,000</u>	<u>146,000</u>
A03402 Rent for Office Building			133,000	133,000	146,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A039 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			26,000	26,000	27,000
A03970 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	
A09201 Hardware			<u>107,000</u>	<u>107,000</u>	
202 One HP Laser Jet Printer			25,000	25,000	
CE1 Computer with LED and all Other Accessoreis			82,000	82,000	
BUREAU OF SUPPLY & PRICES LARKANA			14,762,000	11,849,637	14,001,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,507,500</u>	<u>2,502,000</u>	<u>4,745,500</u>
A011	TOTAL PAY		13	13	<u>3,099,000</u>	<u>1,295,000</u>	<u>3,088,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,637,000</u>	<u>627,000</u>	<u>1,637,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,637,000</u>	<u>627,000</u>	<u>1,637,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	662,000	254,000	662,000
A119	ASSISTANT	(BPS-16)					
I023	INSPECTOR (W&M)	(BPS-16)	2	2	975,000	373,000	975,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,462,000</u>	<u>668,000</u>	<u>1,451,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,425,000</u>	<u>642,000</u>	<u>1,425,000</u>
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	126,000	57,000	126,000
J014	JR CLERK	(BPS-11)	1	1	106,000	48,000	106,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	2	2	303,000	136,000	303,000
E045	ENUMERATOR	(BPS-05)	2	2	246,000	111,000	246,000
C089	CHOWKIDAR	(BPS-01)	2	2	324,000	146,000	324,000
N003	NAIB QASID	(BPS-01)	1	1	166,000	74,000	166,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000	70,000	154,000
A01152	Personal pay				37,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>2,408,500</u>	<u>1,207,000</u>	<u>1,657,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,386,500</u>	<u>1,185,000</u>	<u>1,635,500</u>
A01202	House Rent Allowance				245,000	103,000	103,000
A01203	Conveyance Allowance				337,000	163,000	163,000
A01207	Washing Allowance				1,500		1,500
A0120D	Integrated Allowance				10,000	6,000	6,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0111 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					
A01217 Medical Allowance			157,000	131,000	131,000
A0121T Adhoc Relief Allowance 2013			32,000	14,000	14,000
A0122C Adhoc Relief Allowance - 2015			42,000	19,000	19,000
A0122M Adhoc Relief Allowance 2016			222,000	96,000	96,000
A0122Y Ad-hoc Relief Allowance 2017			441,000	196,000	196,000
A0123G Ad-hoc Relief Allowance-2018			303,000	130,000	130,000
A0123P Ad-hoc Relief A 2019			287,000	196,000	301,000
A0123X Adhoc Relief Allowance-2020				130,000	137,000
A01251 Mess Allowance			3,000	1,000	1,000
A01270 Others			306,000		337,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>567,000</u>	<u>850,000</u>	<u>614,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A03402 Rent for Office Building			250,000	250,000	275,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	55,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>403,000</u>	<u>55,000</u>
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			15,000	365,000	16,000
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601	Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
DW0	Fifty Dead Weights for Verification of Weighbridges (20 KG)			500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>3,337,000</u>	<u>92,000</u>
A130	TOTAL TRANSPORT			<u>61,000</u>	<u>1,061,000</u>	<u>64,000</u>
A13001	Transport			61,000	1,061,000	64,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>2,013,000</u>	<u>14,000</u>
A13101	Machinery and Equipment			13,000	2,013,000	14,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>263,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	263,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				6,661,500	7,189,000	5,451,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,893,500</u>	<u>6,190,000</u>	<u>7,900,000</u>
A011	TOTAL PAY		23	23	<u>4,403,000</u>	<u>3,265,000</u>	<u>4,403,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,379,000</u>	<u>670,000</u>	<u>1,379,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,379,000</u>	<u>670,000</u>	<u>1,379,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	369,000	180,000	369,000
AD182	ASSISTANT DIRECTOR (E&M) (BPS-17)		1	1	383,000	186,000	383,000
S236	SUPERINTENDENT (BPS-17)		1	1	161,000	78,000	161,000
A119	ASSISTANT (BPS-16)		2	2	466,000	226,000	466,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,024,000</u>	<u>2,595,000</u>	<u>3,024,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,024,000</u>	<u>2,595,000</u>	<u>3,024,000</u>
E003	ECONOMIC ASSISTANT (BPS-14)		1	1	114,000		114,000
G072	GODOWN INSPECTOR (BPS-14)		2	2	380,000		380,000
P211	PRICE INSPECTOR (BPS-14)		1	1	114,000		114,000
S053	SENIOR CLERK (BPS-14)		1	1	121,000		121,000
S170	STATISTICAL ASSISTANT (BPS-14)		1	1	114,000		114,000
J014	JR CLERK (BPS-11)		2	2	397,000		397,000
G073	GODOWN SUB INSPECTOR (BPS-09)		1	1	196,000		196,000
P213	PRICE SUB INSPECTOR (BPS-09)		1	1	196,000		196,000
E045	ENUMERATOR (BPS-07)		1	1	121,000		121,000
D111	DESPATCH RIDER (BPS-04)		1	1	211,000		211,000
D161	DRIVER (BPS-04)		2	2	400,000		400,000
C089	CHOWKIDAR (BPS-01)		2	2	257,000	2,595,000	257,000
N003	NAIB QASID (BPS-01)		2	2	403,000		403,000
A012	TOTAL ALLOWANCES				<u>3,490,500</u>	<u>2,925,000</u>	<u>3,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,490,500</u>	<u>2,925,000</u>	<u>3,497,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A01202 House Rent Allowance			388,000	323,000	323,000
A01203 Conveyance Allowance			470,000	417,000	417,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			8,000	4,000	4,000
A01217 Medical Allowance			264,000	223,000	223,000
A0121T Adhoc Relief Allowance 2013			58,000	53,000	53,000
A01226 Computer Allowance			9,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			50,000	45,000	45,000
A0122M Adhoc Relief Allowance 2016			293,000	238,000	238,000
A0122Y Ad-hoc Relief Allowance 2017			581,000	493,000	493,000
A0123G Ad-hoc Relief Allowance-2018			385,500	329,000	329,000
A0123P Ad-hoc Relief A 2019			539,000	493,000	566,000
A0123X Adhoc Relief Allowance-2020				295,000	310,000
A01251 Mess Allowance			3,000	1,000	1,000
A01270 Others			440,000		484,000
A03 TOTAL OPERATING EXPENSES			<u>384,000</u>	<u>317,000</u>	<u>952,000</u>
A032 TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			3,000	3,000	20,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>133,000</u>	<u>133,000</u>	<u>456,000</u>
A03402 Rent for Office Building			133,000	133,000	456,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>145,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					100,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>154,000</u>
A03901 Stationery			13,000	13,000	50,000
A03902 Printing and Publication			12,000	12,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03970 Others			12,000	12,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>238,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	<u>178,000</u>
A09201 Hardware			<u>107,000</u>	<u>107,000</u>	<u>178,000</u>
024 One Computer with all accessories					133,000
16 One Laser Printer					45,000
202 One HP Laser Jet Printer			25,000	25,000	
CE1 Computer with LED and all Other Accessoreis			82,000	82,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>30,000</u>
A09601 Plant and Machinery					<u>30,000</u>
075 One Water Dispenser					30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>30,000</u>
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>30,000</u>
001 Furniture and Fixtures			100,000	100,000	
01 FURNITURE AND FIXTURE					30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			30,000	30,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES MIRPURKHAS			8,557,500	6,787,000	9,186,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,327,000</u>	<u>3,574,000</u>	<u>4,349,000</u>
A011	TOTAL PAY		13	13	<u>2,213,000</u>	<u>1,846,000</u>	<u>2,303,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>447,000</u>	<u>74,000</u>	<u>447,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>447,000</u>	<u>74,000</u>	<u>447,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	447,000	74,000	447,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,766,000</u>	<u>1,772,000</u>	<u>1,856,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,766,000</u>	<u>1,772,000</u>	<u>1,856,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	360,000	362,000	378,000
P211	PRICE INSPECTOR	(BPS-14)	1	1	77,000	77,000	81,000
S053	SENIOR CLERK	(BPS-14)	1	1	106,000	106,000	111,000
J014	JR CLERK	(BPS-11)	1	1	77,000	77,000	81,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	158,000	159,000	166,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	158,000	159,000	166,000
E045	ENUMERATOR	(BPS-05)	1	1	77,000	77,000	81,000
D111	DESPATCH RIDER	(BPS-04)	1	1	90,000	90,000	95,000
D161	DRIVER	(BPS-04)	1	1	77,000	77,000	81,000
C089	CHOWKIDAR	(BPS-01)	1	1	216,000	217,000	227,000
N003	NAIB QASID	(BPS-01)	2	2	370,000	371,000	389,000
A012	TOTAL ALLOWANCES				<u>2,114,000</u>	<u>1,728,000</u>	<u>2,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,114,000</u>	<u>1,728,000</u>	<u>2,046,000</u>
A01202	House Rent Allowance				237,000	179,000	179,000
A01203	Conveyance Allowance				291,000	226,000	226,000
A01207	Washing Allowance				2,000	2,000	2,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MX0055 BUREAU OF SUPPLY & PRICES THARPARKER MITHI					
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			163,000	140,000	140,000
A0121T Adhoc Relief Allowance 2013			34,000	36,000	36,000
A0121Z Adhoc Relief Allowance - 2014			2,000		2,000
A0122C Adhoc Relief Allowance - 2015			30,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			162,000	129,000	129,000
A0122Y Ad-hoc Relief Allowance 2017			316,000	268,000	268,000
A01233 Unattractive Area Allowance			111,000	89,000	89,000
A0123G Ad-hoc Relief Allowance-2018			205,000	179,000	179,000
A0123P Ad-hoc Relief A 2019			316,000	268,000	332,000
A0123X Adhoc Relief Allowance-2020				179,000	188,000
A01242 Consolidation Travelling Allowance			19,000	3,000	3,000
A01244 Adhoc Relief			1,000	1,000	1,000
A01270 Others			221,000		243,000
A03 TOTAL OPERATING EXPENSES			<u>412,000</u>	<u>345,000</u>	<u>442,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>133,000</u>	<u>133,000</u>	<u>146,000</u>
A03402 Rent for Office Building			133,000	133,000	146,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MX0055 BUREAU OF SUPPLY & PRICES THARPARKER MITHI					
A039 TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			27,000	27,000	28,000
A03970 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	
A09201 Hardware			<u>107,000</u>	<u>107,000</u>	
202 One HP Laser Jet Printer			25,000	25,000	
CE1 Computer with LED and all Other Accessoreis			82,000	82,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	30,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES THARPARKER MITHI			4,919,000	4,099,000	4,869,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MY0058	BUREAU OF SUPPLY & PRICES MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,609,500</u>	<u>7,586,000</u>	<u>8,202,500</u>
A011	TOTAL PAY		19	19	<u>4,042,000</u>	<u>3,897,000</u>	<u>4,042,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>486,000</u>	<u>414,000</u>	<u>486,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>486,000</u>	<u>414,000</u>	<u>486,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	486,000	414,000	486,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,556,000</u>	<u>3,483,000</u>	<u>3,556,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,556,000</u>	<u>3,483,000</u>	<u>3,556,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	816,000	799,000	816,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	247,000	242,000	247,000
S053	SENIOR CLERK	(BPS-14)	1	1	122,000	119,000	122,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	99,000	97,000	99,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	87,000	85,000	87,000
J014	JR CLERK	(BPS-11)	1	1	164,000	161,000	164,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	150,000	147,000	150,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	75,000	73,000	75,000
E045	ENUMERATOR	(BPS-07)	1	1	164,000	161,000	164,000
D161	DRIVER	(BPS-05)	1	1	164,000	161,000	164,000
D111	DESPATCH RIDER	(BPS-04)	1	1	102,000	100,000	102,000
C089	CHOWKIDAR	(BPS-01)	1	1	796,000	780,000	796,000
N003	NAIB QASID	(BPS-01)	2	2	259,000	253,000	259,000
S008	SANITARY WORKER	(BPS-01)	1	1	311,000	305,000	311,000
A012	TOTAL ALLOWANCES				<u>3,567,500</u>	<u>3,689,000</u>	<u>4,160,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,529,000</u>	<u>3,653,000</u>	<u>4,122,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
 MY0058 BUREAU OF SUPPLY & PRICES MATIARI					
A01202 House Rent Allowance			399,000	399,000	399,000
A01203 Conveyance Allowance			497,000	525,000	525,000
A01207 Washing Allowance			7,000	7,000	1,000
A0120D Integrated Allowance			2,000	6,000	6,000
A01217 Medical Allowance			275,000	267,000	267,000
A0121T Adhoc Relief Allowance 2013			71,000	78,000	78,000
A01226 Computer Allowance			9,000	16,000	16,000
A0122C Adhoc Relief Allowance - 2015			56,000	58,000	58,000
A0122M Adhoc Relief Allowance 2016			290,000	285,000	285,000
A0122N Special Conveyance Allowance to Disbalded Employees				25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			570,000	589,000	589,000
A01239 Special Allowance				57,000	57,000
A0123G Ad-hoc Relief Allowance-2018			380,000	389,000	389,000
A0123P Ad-hoc Relief A 2019			569,000	584,000	597,000
A0123X Adhoc Relief Allowance-2020				368,000	386,000
A01270 Others			404,000		444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,500</u>	<u>36,000</u>	<u>38,500</u>
A01271 Overtime Allowance			2,500		2,500
A01274 Medical Charges			36,000	36,000	36,000
A03 TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>343,000</u>	<u>440,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>133,000</u>	<u>133,000</u>	<u>146,000</u>
A03402 Rent for Office Building			133,000	133,000	146,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MY0058 BUREAU OF SUPPLY & PRICES MATIARI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			28,000	28,000	29,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	30,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES MATIARI			8,092,500	8,002,000	8,720,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FERROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,170,500</u>	<u>2,478,000</u>	<u>3,173,500</u>
A011	TOTAL PAY		8	8	<u>1,797,000</u>	<u>1,351,000</u>	<u>1,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>588,000</u>	<u>585,000</u>	<u>617,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>588,000</u>	<u>585,000</u>	<u>617,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	588,000	585,000	617,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,209,000</u>	<u>766,000</u>	<u>1,213,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,204,000</u>	<u>757,000</u>	<u>1,204,000</u>
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	163,000	102,000	163,000
I023	INSPECTOR (W&M)	(BPS-09)	1	1	256,000	161,000	256,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	2	2	227,000	143,000	227,000
C089	CHOWKIDAR	(BPS-01)	1	1	339,000	214,000	339,000
N003	NAIB QASID	(BPS-01)	1	1	86,000	54,000	86,000
S008	SANITARY WORKER	(BPS-01)	1	1	133,000	83,000	133,000
A01152	Personal pay				5,000	9,000	9,000
A012	TOTAL ALLOWANCES				<u>1,373,500</u>	<u>1,127,000</u>	<u>1,343,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,351,500</u>	<u>1,105,000</u>	<u>1,321,500</u>
A01202	House Rent Allowance				134,000	111,000	111,000
A01203	Conveyance Allowance				167,000	131,000	131,000
A01207	Washing Allowance				500		500
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				87,000	70,000	70,000
A0121C	Additional Pay Allowance				1,000		1,000
A0121T	Adhoc Relief Allowance 2013				21,000	17,000	17,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0060 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FERROZE					
A0122C Adhoc Relief Allowance - 2015			23,000	20,000	20,000
A0122M Adhoc Relief Allowance 2016			118,000	101,000	101,000
A0122Y Ad-hoc Relief Allowance 2017			255,000	204,000	204,000
A0123G Ad-hoc Relief Allowance-2018			155,000	136,000	136,000
A0123P Ad-hoc Relief A 2019			207,000	204,000	217,000
A0123X Adhoc Relief Allowance-2020				107,000	112,000
A01270 Others			179,000		197,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>613,000</u>	<u>546,000</u>	<u>664,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402 Rent for Office Building			200,000	200,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>194,000</u>	<u>194,000</u>	<u>208,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	152,000
A03808 Conveyance Charges			28,000	28,000	28,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0060 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FERZE					
A039 TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>57,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			18,000	18,000	19,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			19,000	19,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FERZE			3,845,500	3,086,000	3,903,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,522,500</u>	<u>7,970,000</u>	<u>9,750,500</u>
A011	TOTAL PAY		20	20	<u>5,293,000</u>	<u>4,206,000</u>	<u>5,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,551,000</u>	<u>542,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,551,000</u>	<u>542,000</u>	<u>1,551,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	359,000	125,000	359,000
A119	ASSISTANT	(BPS-16)	1	1	1,192,000	417,000	1,192,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,742,000</u>	<u>3,664,000</u>	<u>3,742,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,742,000</u>	<u>3,664,000</u>	<u>3,742,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	458,000	449,000	458,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	458,000	449,000	458,000
S053	SENIOR CLERK	(BPS-14)	1	1	117,000	114,000	117,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	205,000	201,000	205,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000	299,000	305,000
J014	JR CLERK	(BPS-11)	1	1	126,000	123,000	126,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	182,000	178,000	182,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	567,000	555,000	567,000
E045	ENUMERATOR	(BPS-07)	1	1	126,000	123,000	126,000
D111	DESPATCH RIDER	(BPS-04)	1	1	205,000	201,000	205,000
D161	DRIVER	(BPS-04)	1	1	126,000	123,000	126,000
C089	CHOWKIDAR	(BPS-01)	1	1	282,000	276,000	282,000
N003	NAIB QASID	(BPS-01)	2	2	418,000	409,000	418,000
S008	SANITARY WORKER	(BPS-01)	1	1	167,000	164,000	167,000
A012	TOTAL ALLOWANCES				<u>4,229,500</u>	<u>3,764,000</u>	<u>4,457,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,229,500</u>	<u>3,764,000</u>	<u>4,457,500</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0061 BUREAU OF SUPPLY & PRICES NAUSERO FEROZ					
A01202 House Rent Allowance			456,000	387,000	387,000
A01203 Conveyance Allowance			589,000	511,000	511,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			1,500		1,500
A0120X Ad - hoc Allowance - 2010			3,000	1,000	1,000
A01217 Medical Allowance			310,000	291,000	291,000
A0121A Ad - hoc Allowance - 2011			2,000		2,000
A0121M Adhoc Relief Allowance - 2012			9,000	2,000	2,000
A0121T Adhoc Relief Allowance 2013			77,000	78,000	78,000
A01226 Computer Allowance			9,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			77,000	57,000	57,000
A0122M Adhoc Relief Allowance 2016			340,000	305,000	305,000
A0122Y Ad-hoc Relief Allowance 2017			683,000	635,000	635,000
A0123G Ad-hoc Relief Allowance-2018			444,000	424,000	424,000
A0123P Ad-hoc Relief A 2019			687,000	635,000	721,000
A0123X Adhoc Relief Allowance-2020				424,000	445,000
A01244 Adhoc Relief			8,000	1,000	1,000
A01270 Others			530,000		583,000
A03 TOTAL OPERATING EXPENSES			<u>371,000</u>	<u>304,000</u>	<u>400,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			17,000	17,000	18,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>133,000</u>	<u>133,000</u>	<u>146,000</u>
A03402 Rent for Office Building			133,000	133,000	146,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0061 BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	30,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ			9,966,500	8,347,000	10,228,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,400,000</u>	<u>2,709,000</u>	<u>3,347,000</u>
A011	TOTAL PAY		8	8	<u>1,918,000</u>	<u>1,496,000</u>	<u>1,918,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,015,000</u>	<u>949,000</u>	<u>1,015,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,015,000</u>	<u>949,000</u>	<u>1,015,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	1,015,000	949,000	1,015,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>903,000</u>	<u>547,000</u>	<u>903,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>903,000</u>	<u>547,000</u>	<u>903,000</u>
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	177,000	107,000	177,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	2	2	214,000	129,000	214,000
E045	ENUMERATOR	(BPS-05)	1	1	235,000	142,000	235,000
C089	CHOWKIDAR	(BPS-01)	1	1	108,000	66,000	108,000
N003	NAIB QASID	(BPS-01)	1	1	85,000	52,000	85,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000	51,000	84,000
A012	TOTAL ALLOWANCES				<u>1,482,000</u>	<u>1,213,000</u>	<u>1,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,460,000</u>	<u>1,191,000</u>	<u>1,407,000</u>
A01202	House Rent Allowance				137,000	108,000	108,000
A01203	Conveyance Allowance				168,000	131,000	131,000
A01207	Washing Allowance				9,500	5,000	5,000
A0120D	Integrated Allowance				4,500	1,000	1,000
A01217	Medical Allowance				111,000	94,000	94,000
A0121T	Adhoc Relief Allowance 2013				17,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				24,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016				133,000	116,000	116,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000	227,000	227,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0095 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A0123G Ad-hoc Relief Allowance-2018			181,000	151,000	151,000
A0123P Ad-hoc Relief A 2019			216,000	227,000	227,000
A0123X Adhoc Relief Allowance-2020				96,000	101,000
A01251 Mess Allowance			3,000	1,000	1,000
A01270 Others			192,000		211,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>703,000</u>	<u>636,000</u>	<u>760,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	<u>157,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,000	66,000	73,000
A03808 Conveyance Charges			28,000	28,000	28,000
A039 TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03901 Stationery			13,000	13,000	14,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0095 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			13,000	13,000	14,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
DW0 Fifty Dead Weights for Verification of Weighbridges (20 KG)			500,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13001 Transport			61,000	61,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			19,000	19,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD			4,696,000	3,938,000	4,205,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,360,500</u>	<u>8,563,000</u>	<u>10,231,000</u>
A011	TOTAL PAY		22	22	<u>5,669,000</u>	<u>4,671,000</u>	<u>5,669,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,829,000</u>	<u>892,000</u>	<u>1,829,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,829,000</u>	<u>892,000</u>	<u>1,829,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	532,000	259,000	532,000
AD182	ASSISTANT DIRECTOR (E&M) (BPS-17)		1	1	383,000	187,000	383,000
A119	ASSISTANT (BPS-16)		1	1	914,000	446,000	914,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,840,000</u>	<u>3,779,000</u>	<u>3,840,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,840,000</u>	<u>3,779,000</u>	<u>3,840,000</u>
G072	GODOWN INSPECTOR (BPS-14)		1	1	136,000	134,000	136,000
G073	GODOWN SUB INSPECTOR (BPS-14)		1	1	197,000	194,000	197,000
P211	PRICE INSPECTOR (BPS-14)		2	2	409,000	403,000	409,000
S053	SENIOR CLERK (BPS-14)		1	1	199,000	196,000	199,000
S166	STATISTICAL ASSISTANT (BPS-14)		1	1	82,000	80,000	82,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	188,000	185,000	188,000
J014	JR CLERK (BPS-11)		1	1	225,000	221,000	225,000
G073	GODOWN SUB INSPECTOR (BPS-09)		1	1	62,000	61,000	62,000
P213	PRICE SUB INSPECTOR (BPS-09)		2	2	267,000	263,000	267,000
E045	ENUMERATOR (BPS-07)		1	1	109,000	107,000	109,000
D111	DESPATCH RIDER (BPS-04)		1	1	86,000	84,000	86,000
D161	DRIVER (BPS-04)		1	1	109,000	107,000	109,000
C089	CHOWKIDAR (BPS-01)		1	1	1,057,000	1,041,000	1,057,000
N003	NAIB QASID (BPS-01)		3	3	522,000	514,000	522,000
S008	SANITARY WORKER (BPS-01)		1	1	192,000	189,000	192,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A012 TOTAL ALLOWANCES			<u>4,691,500</u>	<u>3,892,000</u>	<u>4,562,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,655,500</u>	<u>3,856,000</u>	<u>4,526,000</u>
A01202 House Rent Allowance			530,000	486,000	486,000
A01203 Conveyance Allowance			622,000	498,000	498,000
A01207 Washing Allowance			6,000	4,000	4,000
A0120D Integrated Allowance			14,000	4,000	4,000
A01217 Medical Allowance			349,000	289,000	289,000
A0121T Adhoc Relief Allowance 2013			88,000	77,000	77,000
A01226 Computer Allowance			9,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			104,000	110,000	110,000
A0122M Adhoc Relief Allowance 2016			401,000	304,000	304,000
A0122Y Ad-hoc Relief Allowance 2017			793,000	613,000	613,000
A0123G Ad-hoc Relief Allowance-2018			528,500	423,000	423,000
A0123P Ad-hoc Relief A 2019			629,000	634,000	660,000
A0123X Adhoc Relief Allowance-2020				402,000	422,000
A01244 Adhoc Relief			12,000	2,000	2,000
A01251 Mess Allowance			3,000	1,000	1,000
A01270 Others			567,000		624,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A01274 Medical Charges			36,000	36,000	36,000
A03 TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>581,000</u>	<u>703,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			17,000	17,000	18,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	55,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			27,000	27,000	28,000
A03970 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS			<u>289,000</u>	<u>289,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>189,000</u>	<u>189,000</u>	
A09201 Hardware			<u>189,000</u>	<u>189,000</u>	
202 One HP Laser Jet Printer			25,000	25,000	
CE2 Two Computer with two LED and all other accessories			164,000	164,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13001 Transport			61,000	61,000	64,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			19,000	19,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES BENAZIRABAD				11,390,500	9,526,000	11,032,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,917,500</u>	<u>1,311,000</u>	<u>2,697,500</u>
A011	TOTAL PAY		7	7	<u>1,942,000</u>	<u>787,000</u>	<u>1,952,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,015,000</u>	<u>168,000</u>	<u>1,015,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,015,000</u>	<u>168,000</u>	<u>1,015,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	1,015,000	168,000	1,015,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>927,000</u>	<u>619,000</u>	<u>937,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>870,000</u>	<u>552,000</u>	<u>870,000</u>
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	132,000	83,000	132,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	1	1	103,000	66,000	103,000
E045	ENUMERATOR	(BPS-05)	1	1	103,000	66,000	103,000
C089	CHOWKIDAR	(BPS-01)	1	1	274,000	174,000	274,000
N003	NAIB QASID	(BPS-01)	1	1	126,000	80,000	126,000
S008	SANITARY WORKER	(BPS-01)	1	1	132,000	83,000	132,000
A01152	Personal pay				57,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>975,500</u>	<u>524,000</u>	<u>745,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>953,500</u>	<u>502,000</u>	<u>723,500</u>
A01202	House Rent Allowance				63,000	36,000	36,000
A01203	Conveyance Allowance				86,000	46,000	46,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,500		1,500
A01217	Medical Allowance				54,000	34,000	34,000
A0121T	Adhoc Relief Allowance 2013				19,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				13,000	10,000	10,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0067 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A0122M Adhoc Relief Allowance 2016			69,000	49,000	49,000
A0122Y Ad-hoc Relief Allowance 2017			272,000	93,000	93,000
A0123G Ad-hoc Relief Allowance-2018			88,000	62,000	62,000
A0123P Ad-hoc Relief A 2019			97,000	93,000	102,000
A0123X Adhoc Relief Allowance-2020				62,000	65,000
A01270 Others			189,000		208,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>1,335,000</u>	<u>763,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A03402 Rent for Office Building			400,000	400,000	440,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	44,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>51,000</u>	<u>751,000</u>	<u>53,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0067 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			13,000	713,000	14,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>687,000</u>	<u>92,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>211,000</u>	<u>64,000</u>
A13001 Transport			61,000	211,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>313,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			13,000	313,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>163,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	163,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR			3,706,500	3,333,000	3,552,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,419,000</u>	<u>7,208,000</u>	<u>7,975,000</u>
A011	TOTAL PAY		19	19	<u>4,083,000</u>	<u>3,805,000</u>	<u>4,083,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>468,000</u>	<u>414,000</u>	<u>468,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>468,000</u>	<u>414,000</u>	<u>468,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	468,000	414,000	468,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,615,000</u>	<u>3,391,000</u>	<u>3,615,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,615,000</u>	<u>3,391,000</u>	<u>3,615,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	646,000	606,000	646,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	288,000	270,000	288,000
S053	SENIOR CLERK	(BPS-14)	1	1	107,000	100,000	107,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	87,000	81,000	87,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	241,000	226,000	241,000
J014	JR CLERK	(BPS-11)	1	1	144,000	135,000	144,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	65,000	61,000	65,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	229,000	215,000	229,000
E045	ENUMERATOR	(BPS-05)	1	1	144,000	135,000	144,000
D111	DESPATCH RIDER	(BPS-04)	1	1	89,000	83,000	89,000
D161	DRIVER	(BPS-04)	1	1	144,000	135,000	144,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,165,000	1,094,000	1,165,000
N003	NAIB QASID	(BPS-01)	2	2	216,000	203,000	216,000
S008	SANITARY WORKER	(BPS-01)	1	1	50,000	47,000	50,000
A012	TOTAL ALLOWANCES				<u>3,336,000</u>	<u>3,403,000</u>	<u>3,892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,311,500</u>	<u>3,381,000</u>	<u>3,867,500</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0068 BUREAU OF SUPPLY & PRICES SANGHAR					
A01202 House Rent Allowance			362,000	378,000	378,000
A01203 Conveyance Allowance			466,000	512,000	512,000
A01207 Washing Allowance			500		500
A0120D Integrated Allowance			1,000		1,000
A01217 Medical Allowance			247,000	248,000	248,000
A0121T Adhoc Relief Allowance 2013			81,000	75,000	75,000
A01226 Computer Allowance			9,000	16,000	16,000
A0122C Adhoc Relief Allowance - 2015			49,000	50,000	50,000
A0122M Adhoc Relief Allowance 2016			263,000	266,000	266,000
A0122Y Ad-hoc Relief Allowance 2017			527,000	558,000	558,000
A0123G Ad-hoc Relief Allowance-2018			351,000	374,000	374,000
A0123P Ad-hoc Relief A 2019			552,000	555,000	580,000
A0123X Adhoc Relief Allowance-2020				349,000	366,000
A01270 Others			403,000		443,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,500</u>	<u>22,000</u>	<u>24,500</u>
A01271 Overtime Allowance			2,500		2,500
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>651,000</u>	<u>651,000</u>	<u>1,003,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			4,000	4,000	20,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>134,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000	67,000	74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>456,000</u>
A03402 Rent for Office Building			333,000	333,000	456,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0068 BUREAU OF SUPPLY & PRICES SANGHAR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>167,000</u>
A03805 Travelling Allowance			28,000	28,000	50,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	100,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>183,000</u>
A03901 Stationery			13,000	13,000	50,000
A03902 Printing and Publication			12,000	12,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			28,000	28,000	29,000
A03970 Others					50,000
A09 TOTAL PHYSICAL ASSETS					<u>478,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>178,000</u>
A09201 Hardware					<u>178,000</u>
024 One Computer with all accessories					133,000
16 One Laser Printer					45,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601 Plant and Machinery					<u>300,000</u>
016 One Electric Water Cooler					50,000
P22 One Photostate Machine					250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>87,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13001 Transport			61,000	61,000	64,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0068 BUREAU OF SUPPLY & PRICES SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			13,000	13,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES SANGHAR			8,157,000	7,946,000	9,584,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,927,000</u>	<u>2,777,000</u>	<u>3,076,000</u>
A011	TOTAL PAY		6	6	<u>1,625,000</u>	<u>1,530,000</u>	<u>1,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>948,000</u>	<u>899,000</u>	<u>948,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>948,000</u>	<u>899,000</u>	<u>948,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	948,000	899,000	948,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>677,000</u>	<u>631,000</u>	<u>682,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>668,000</u>	<u>617,000</u>	<u>668,000</u>
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	157,000	145,000	157,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	1	1	168,000	155,000	168,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000	113,000	123,000
N003	NAIB QASID	(BPS-01)	1	1	144,000	133,000	144,000
S008	SANITARY WORKER	(BPS-01)	1	1	76,000	71,000	76,000
A01152	Personal pay				9,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>1,302,000</u>	<u>1,247,000</u>	<u>1,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,280,000</u>	<u>1,225,000</u>	<u>1,424,000</u>
A01202	House Rent Allowance				113,000	113,000	113,000
A01203	Conveyance Allowance				143,000	143,000	143,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				90,000	90,000	90,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016				116,000	116,000	116,000
A0122Y	Ad-hoc Relief Allowance 2017				232,000	231,000	231,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR				
A0123G	Ad-hoc Relief Allowance-2018		151,000	154,000	154,000
A0123P	Ad-hoc Relief A 2019		235,000	231,000	247,000
A0123X	Adhoc Relief Allowance-2020			109,000	114,000
A01270	Others		162,000		178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges		22,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>651,000</u>	<u>1,284,000</u>	<u>704,000</u>
A032	TOTAL COMMUNICATIONS		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		17,000	17,000	18,000
A033	TOTAL UTILITIES		<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301	Gas		6,000	6,000	7,000
A03302	Water		61,000	61,000	67,000
A03303	Electricity		67,000		74,000
A034	TOTAL OCCUPANCY COSTS		<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402	Rent for Office Building		333,000	333,000	366,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>106,000</u>	<u>106,000</u>	<u>109,000</u>
A03805	Travelling Allowance		17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		33,000	33,000	36,000
A03808	Conveyance Charges		56,000	56,000	56,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>755,000</u>	<u>57,000</u>
A03901	Stationery		13,000	13,000	14,000
A03902	Printing and Publication		12,000	12,000	12,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SQ0061 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR					
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			18,000	718,000	19,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>687,000</u>	<u>92,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>211,000</u>	<u>64,000</u>
A13001 Transport			61,000	211,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>313,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			13,000	313,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>163,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	163,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR			3,665,000	4,748,000	3,872,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,518,500</u>	<u>8,509,000</u>	<u>9,201,500</u>
A011	TOTAL PAY		21	21	<u>4,576,500</u>	<u>4,481,000</u>	<u>4,620,500</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>877,000</u>	<u>1,055,000</u>	<u>921,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>877,000</u>	<u>1,055,000</u>	<u>921,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	682,000	821,000	716,000
A119	ASSISTANT	(BPS-16)	1	1	195,000	234,000	205,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,699,500</u>	<u>3,426,000</u>	<u>3,699,500</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,697,000</u>	<u>3,426,000</u>	<u>3,697,000</u>
C146	COMPUTER OPERATOR	(BPS-14)	1	1	580,000	537,000	580,000
G072	GODOWN INSPECTOR	(BPS-14)	2	2	314,000	291,000	314,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	471,000	437,000	471,000
S053	SENIOR CLERK	(BPS-14)	1	1	117,000	108,000	117,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	314,000	291,000	314,000
J014	JR CLERK	(BPS-11)	1	1	126,000	117,000	126,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	314,000	291,000	314,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	314,000	291,000	314,000
E045	ENUMERATOR	(BPS-07)	1	1	126,000	117,000	126,000
D161	DRIVER	(BPS-05)	1	1	98,000	90,000	98,000
D111	DESPATCH RIDER	(BPS-04)	1	1	126,000	117,000	126,000
C089	CHOWKIDAR	(BPS-02)	1	1	126,000	117,000	126,000
N003	NAIB QASID	(BPS-02)	1	1	110,000	102,000	110,000
N003	NAIB QASID	(BPS-01)	2	2	466,000	432,000	466,000
S008	SANITARY WORKER	(BPS-01)	1	1	95,000	88,000	95,000
A01152	Personal pay				2,500		2,500

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Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SQ0062 BUREAU OF SUPPLY & PRICES SHIKARPUR					
A012 TOTAL ALLOWANCES			<u>3,942,000</u>	<u>4,028,000</u>	<u>4,581,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,928,000</u>	<u>4,014,000</u>	<u>4,567,000</u>
A01202 House Rent Allowance			415,000	423,000	423,000
A01203 Conveyance Allowance			538,000	571,000	571,000
A01207 Washing Allowance			1,000		1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			291,000	318,000	318,000
A0121T Adhoc Relief Allowance 2013			67,000	67,000	67,000
A01226 Computer Allowance			19,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			61,000	61,000	61,000
A0122M Adhoc Relief Allowance 2016			322,000	322,000	322,000
A0122Y Ad-hoc Relief Allowance 2017			645,000	679,000	679,000
A0123G Ad-hoc Relief Allowance-2018			428,000	454,000	454,000
A0123P Ad-hoc Relief A 2019			673,000	679,000	707,000
A0123X Adhoc Relief Allowance-2020				410,000	431,000
A01270 Others			457,000		503,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274 Medical Charges			14,000	14,000	14,000
A03 TOTAL OPERATING EXPENSES			<u>599,000</u>	<u>532,000</u>	<u>648,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			17,000	17,000	18,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SQ0062 BUREAU OF SUPPLY & PRICES SHIKARPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	30,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES SHIKARPUR			9,190,500	9,114,000	9,927,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,965,000</u>	<u>4,491,000</u>	<u>5,081,000</u>
A011	TOTAL PAY		15	15	<u>2,642,000</u>	<u>2,371,000</u>	<u>2,612,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,073,000</u>	<u>1,062,000</u>	<u>1,073,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,073,000</u>	<u>1,062,000</u>	<u>1,073,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	461,000	456,000	461,000
A119	ASSISTANT	(BPS-16)					
I023	INSPECTOR (W&M)	(BPS-16)	1	1	612,000	606,000	612,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,569,000</u>	<u>1,309,000</u>	<u>1,539,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,525,000</u>	<u>1,295,000</u>	<u>1,525,000</u>
O054	OFFICE ASSISTANT	(BPS-14)	1	1	123,000	104,000	123,000
S053	SENIOR CLERK	(BPS-14)	1	1	95,000	80,000	95,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	107,000	91,000	107,000
J014	JR CLERK	(BPS-11)	1	1	88,000	74,000	88,000
I023	INSPECTOR (W&M)	(BPS-09)	1	1	129,000	109,000	129,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	3	3	260,000	221,000	260,000
E045	ENUMERATOR	(BPS-05)	1	1	128,000	109,000	128,000
D111	DESPATCH RIDER	(BPS-04)	1	1	79,000	68,000	79,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	102,000	120,000
N003	NAIB QASID	(BPS-01)	1	1	231,000	197,000	231,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000	140,000	165,000
A01152	Personal pay				44,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>2,323,000</u>	<u>2,120,000</u>	<u>2,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,301,000</u>	<u>2,098,000</u>	<u>2,447,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A01202 House Rent Allowance			311,000	297,000	297,000
A01203 Conveyance Allowance			289,000	277,000	277,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			9,000	2,000	2,000
A01217 Medical Allowance			143,000	129,000	129,000
A0121T Adhoc Relief Allowance 2013			35,000	27,000	27,000
A0122C Adhoc Relief Allowance - 2015			38,000	34,000	34,000
A0122M Adhoc Relief Allowance 2016			188,000	168,000	168,000
A0122Y Ad-hoc Relief Allowance 2017			376,000	356,000	356,000
A0123G Ad-hoc Relief Allowance-2018			257,000	240,000	240,000
A0123P Ad-hoc Relief A 2019			390,000	357,000	410,000
A0123X Adhoc Relief Allowance-2020				208,000	218,000
A01251 Mess Allowance			3,000	1,000	1,000
A01270 Others			260,000		286,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>720,000</u>	<u>1,003,000</u>	<u>775,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>162,000</u>	<u>162,000</u>	<u>167,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	55,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>56,000</u>	<u>406,000</u>	<u>58,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			18,000	368,000	19,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
DW0 Fifty Dead Weights for Verification of Weighbridges (20 KG)			500,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>3,354,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>1,061,000</u>	<u>64,000</u>
A13001 Transport			61,000	1,061,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>2,030,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	2,030,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>263,000</u>	<u>14,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				
A13201 Furniture and Fixture			13,000	263,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR			6,289,000	9,348,000	5,966,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,877,500</u>	<u>10,915,000</u>	<u>14,178,500</u>
A011	TOTAL PAY		27	27	<u>7,924,000</u>	<u>5,644,000</u>	<u>7,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,165,000</u>	<u>1,056,000</u>	<u>2,165,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,165,000</u>	<u>1,056,000</u>	<u>2,165,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	628,000	306,000	628,000
S236	SUPERINTENDENT	(BPS-17)	1	1	713,000	348,000	713,000
A119	ASSISTANT	(BPS-16)	2	2	824,000	402,000	824,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,759,000</u>	<u>4,588,000</u>	<u>5,759,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,759,000</u>	<u>4,588,000</u>	<u>5,759,000</u>
E003	ECONOMIC ASSISTANT	(BPS-14)	1	1	329,000	262,000	329,000
G072	GODOWN INSPECTOR	(BPS-14)	2	2	174,000	139,000	174,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	580,000	462,000	580,000
S053	SENIOR CLERK	(BPS-14)	1	1	218,000	174,000	218,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	197,000	157,000	197,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	197,000	157,000	197,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	297,000	236,000	297,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	340,000	271,000	340,000
J014	JR CLERK	(BPS-11)	2	2	930,000	741,000	930,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	176,000	140,000	176,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	435,000	347,000	435,000
E045	ENUMERATOR	(BPS-05)	1	1	112,000	89,000	112,000
D111	DESPATCH RIDER	(BPS-04)	1	1	357,000	284,000	357,000
D161	DRIVER	(BPS-04)	2	2	174,000	139,000	174,000
C089	CHOWKIDAR	(BPS-01)	1	1	686,000	546,000	686,000
N003	NAIB QASID	(BPS-01)	2	2	285,000	227,000	285,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR						
S008	SANITARY WORKER	(BPS-01)	1	1	272,000	217,000	272,000
A012	TOTAL ALLOWANCES				<u>5,953,500</u>	<u>5,271,000</u>	<u>6,254,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,915,000</u>	<u>5,235,000</u>	<u>6,216,000</u>
A01202	House Rent Allowance				772,000	773,000	773,000
A01203	Conveyance Allowance				656,000	688,000	688,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				378,000	350,000	350,000
A0121T	Adhoc Relief Allowance 2013				106,000	98,000	98,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				94,000	83,000	83,000
A0122M	Adhoc Relief Allowance 2016				485,000	416,000	416,000
A0122Y	Ad-hoc Relief Allowance 2017				1,055,000	851,000	851,000
A0123G	Ad-hoc Relief Allowance-2018				643,000	570,000	570,000
A0123P	Ad-hoc Relief A 2019				887,000	848,000	931,000
A0123X	Adhoc Relief Allowance-2020					512,000	538,000
A01270	Others				793,000		872,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>38,500</u>	<u>36,000</u>	<u>38,500</u>
A01271	Overtime Allowance				2,500		2,500
A01274	Medical Charges				36,000	36,000	36,000
A03	TOTAL OPERATING EXPENSES				<u>644,000</u>	<u>577,000</u>	<u>695,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				28,000	28,000	29,000
A033	TOTAL UTILITIES				<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301	Gas				6,000	6,000	7,000
A03302	Water				61,000	61,000	67,000
A03303	Electricity				67,000		74,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0124 BUREAU OF SUPPLY & PRICES SUKKUR					
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			35,000	35,000	37,000
A03970 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>104,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13001 Transport			61,000	61,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	30,000	32,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0124 BUREAU OF SUPPLY & PRICES SUKKUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES SUKKUR			14,725,500	11,696,000	14,983,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,494,000</u>	<u>4,262,000</u>	<u>4,726,000</u>
A011	TOTAL PAY		13	13	<u>2,394,000</u>	<u>2,221,000</u>	<u>2,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>486,000</u>	<u>408,000</u>	<u>486,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>486,000</u>	<u>408,000</u>	<u>486,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	486,000	408,000	486,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,908,000</u>	<u>1,813,000</u>	<u>1,908,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,908,000</u>	<u>1,813,000</u>	<u>1,908,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	210,000	200,000	210,000
P211	PRICE INSPECTOR	(BPS-14)	1	1	181,000	172,000	181,000
S053	SENIOR CLERK	(BPS-14)	1	1	207,000	197,000	207,000
J014	JR CLERK	(BPS-11)	1	1	124,000	117,000	124,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	117,000	111,000	117,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	196,000	186,000	196,000
E045	ENUMERATOR	(BPS-07)	1	1	181,000	172,000	181,000
D111	DESPATCH RIDER	(BPS-04)	1	1	191,000	182,000	191,000
D161	DRIVER	(BPS-04)	1	1	181,000	172,000	181,000
C089	CHOWKIDAR	(BPS-01)	1	1	71,000	68,000	71,000
N003	NAIB QASID	(BPS-01)	2	2	249,000	236,000	249,000
A012	TOTAL ALLOWANCES				<u>2,100,000</u>	<u>2,041,000</u>	<u>2,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,086,000</u>	<u>2,027,000</u>	<u>2,318,000</u>
A01202	House Rent Allowance				247,000	236,000	236,000
A01203	Conveyance Allowance				299,000	287,000	287,000
A01207	Washing Allowance				2,000	2,000	2,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TN0051 BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			165,000	161,000	161,000
A0121T Adhoc Relief Allowance 2013			36,000	36,000	36,000
A0122C Adhoc Relief Allowance - 2015			33,000	31,000	31,000
A0122M Adhoc Relief Allowance 2016			170,000	163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017			331,000	336,000	336,000
A0123G Ad-hoc Relief Allowance-2018			221,000	224,000	224,000
A0123P Ad-hoc Relief A 2019			336,000	336,000	353,000
A0123X Adhoc Relief Allowance-2020				209,000	219,000
A01270 Others			240,000		264,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274 Medical Charges			14,000	14,000	14,000
A03 TOTAL OPERATING EXPENSES			<u>608,000</u>	<u>541,000</u>	<u>658,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TN0051 BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A039 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			26,000	26,000	27,000
A03970 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	
A09201 Hardware			<u>107,000</u>	<u>107,000</u>	
202 One HP Laser Jet Printer			25,000	25,000	
CE1 Computer with LED and all Other Accessoreis			82,000	82,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	30,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN			5,282,000	4,983,000	5,462,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,707,000</u>	<u>6,499,000</u>	<u>7,996,000</u>
A011	TOTAL PAY		18	18	<u>4,265,000</u>	<u>3,352,000</u>	<u>4,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>505,000</u>	<u>693,000</u>	<u>530,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>505,000</u>	<u>693,000</u>	<u>530,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	505,000	693,000	530,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,760,000</u>	<u>2,659,000</u>	<u>3,760,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,760,000</u>	<u>2,659,000</u>	<u>3,760,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	633,000	448,000	633,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	212,000	150,000	212,000
S053	SENIOR CLERK	(BPS-14)	1	1	215,000	152,000	215,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	195,000	138,000	195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	75,000	53,000	75,000
J014	JR CLERK	(BPS-11)	1	1	212,000	150,000	212,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	353,000	249,000	353,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	64,000	46,000	64,000
D161	DRIVER	(BPS-05)	1	1	141,000	99,000	141,000
D111	DESPATCH RIDER	(BPS-04)	1	1	154,000	109,000	154,000
N003	NAIB QASID	(BPS-02)	1	1	212,000	150,000	212,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,047,000	740,000	1,047,000
N003	NAIB QASID	(BPS-01)	1	1	168,000	119,000	168,000
S008	SANITARY WORKER	(BPS-01)	1	1	79,000	56,000	79,000
A012	TOTAL ALLOWANCES				<u>3,442,000</u>	<u>3,147,000</u>	<u>3,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,417,500</u>	<u>3,125,000</u>	<u>3,681,500</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TQ0045 BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A01202 House Rent Allowance			375,000	358,000	358,000
A01203 Conveyance Allowance			459,000	460,000	460,000
A01207 Washing Allowance			1,000		1,000
A0120D Integrated Allowance			1,500		1,500
A01217 Medical Allowance			264,000	256,000	256,000
A0121B Health Professional Allowance			45,000	8,000	8,000
A0121T Adhoc Relief Allowance 2013			72,000	59,000	59,000
A01226 Computer Allowance			9,000	17,000	17,000
A0122C Adhoc Relief Allowance - 2015			53,000	47,000	47,000
A0122M Adhoc Relief Allowance 2016			272,000	249,000	249,000
A0122Y Ad-hoc Relief Allowance 2017			535,000	508,000	508,000
A0123G Ad-hoc Relief Allowance-2018			357,000	341,000	341,000
A0123P Ad-hoc Relief A 2019			547,000	506,000	574,000
A0123X Adhoc Relief Allowance-2020				316,000	332,000
A01270 Others			427,000		470,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,500</u>	<u>22,000</u>	<u>24,500</u>
A01271 Overtime Allowance			2,500		2,500
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>660,000</u>	<u>593,000</u>	<u>981,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			4,000	4,000	20,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>456,000</u>
A03402 Rent for Office Building			333,000	333,000	456,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TQ0045 BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>145,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	100,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>183,000</u>
A03901 Stationery			13,000	13,000	50,000
A03902 Printing and Publication			12,000	12,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			28,000	28,000	29,000
A03970 Others			9,000	9,000	50,000
A09 TOTAL PHYSICAL ASSETS					<u>408,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>178,000</u>
A09201 Hardware					<u>178,000</u>
024 One Computer with all accessories					133,000
16 One Laser Printer					45,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>130,000</u>
A09601 Plant and Machinery					<u>130,000</u>
016 One Electric Water Cooler					50,000
58 One Air Conditioners Split 01 Ton					80,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and Fixtures					<u>100,000</u>
01 FURNITURE AND FIXTURE					100,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>73,000</u>	<u>96,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001	Transport		30,000	30,000	32,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		30,000	30,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES TANDO ALLAH YA			8,440,000	7,165,000	9,481,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,381,000</u>	<u>1,978,000</u>	<u>2,545,500</u>
A011	TOTAL PAY		8	8	<u>1,480,000</u>	<u>1,052,000</u>	<u>1,478,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>618,000</u>	<u>614,000</u>	<u>618,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>618,000</u>	<u>614,000</u>	<u>618,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	618,000	614,000	618,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>862,000</u>	<u>438,000</u>	<u>860,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>859,000</u>	<u>437,000</u>	<u>859,000</u>
S053	SENIOR CLERK	(BPS-14)					
J014	JR CLERK	(BPS-11)	1	1	185,000	94,000	185,000
A124	ASSISTANT / ACCOUNTS CLERK	(BPS-05)	1	1	78,000	40,000	78,000
E045	ENUMERATOR	(BPS-05)	1	1	85,000	44,000	85,000
C089	CHOWKIDAR	(BPS-01)	2	2	194,000	98,000	194,000
N003	NAIB QASID	(BPS-01)	1	1	246,000	125,000	246,000
S008	SANITARY WORKER	(BPS-01)	1	1	71,000	36,000	71,000
A01152	Personal pay				3,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>901,000</u>	<u>926,000</u>	<u>1,067,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>879,000</u>	<u>904,000</u>	<u>1,045,500</u>
A01202	House Rent Allowance				122,000	138,000	138,000
A01203	Conveyance Allowance				119,000	127,000	127,000
A01207	Washing Allowance				500		500
A0120D	Integrated Allowance				5,500	1,000	1,000
A01217	Medical Allowance				53,000	55,000	55,000
A0121T	Adhoc Relief Allowance 2013				7,000	4,000	4,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0076 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA					
A0122C Adhoc Relief Allowance - 2015			11,000	32,000	32,000
A0122M Adhoc Relief Allowance 2016			67,000	92,000	92,000
A0122Y Ad-hoc Relief Allowance 2017			137,000	151,000	151,000
A0123G Ad-hoc Relief Allowance-2018			101,000	109,000	109,000
A0123P Ad-hoc Relief A 2019			105,000	135,000	110,000
A0123X Adhoc Relief Allowance-2020				59,000	62,000
A01251 Mess Allowance			3,000	1,000	1,000
A01270 Others			148,000		163,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>705,000</u>	<u>1,338,000</u>	<u>767,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A03402 Rent for Office Building			400,000	400,000	440,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	55,000
A03808 Conveyance Charges			17,000	17,000	17,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0076 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA					
A039 TOTAL GENERAL			<u>44,000</u>	<u>744,000</u>	<u>46,000</u>
A03901 Stationery			13,000	13,000	14,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			18,000	718,000	19,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>693,000</u>	<u>98,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>211,000</u>	<u>64,000</u>
A13001 Transport			61,000	211,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>319,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			19,000	319,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>163,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	163,000	14,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA			<u>3,179,000</u>	<u>4,009,000</u>	<u>3,410,500</u>

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TX0077	BUREAU OF SUPPLY & PRICES THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,462,000</u>	<u>7,894,000</u>	<u>9,025,500</u>
A011	TOTAL PAY		20	20	<u>4,774,000</u>	<u>4,186,000</u>	<u>4,774,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,178,000</u>	<u>728,000</u>	<u>1,178,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,178,000</u>	<u>728,000</u>	<u>1,178,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	652,000	403,000	652,000
A119	ASSISTANT	(BPS-16)	1	1	526,000	325,000	526,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,596,000</u>	<u>3,458,000</u>	<u>3,596,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,596,000</u>	<u>3,458,000</u>	<u>3,596,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	378,000	364,000	378,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	378,000	364,000	378,000
S053	SENIOR CLERK	(BPS-14)	1	1	236,000	227,000	236,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	214,000	206,000	214,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	206,000	199,000	206,000
J014	JR CLERK	(BPS-11)	1	1	245,000	235,000	245,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	193,000	186,000	193,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	283,000	272,000	283,000
E045	ENUMERATOR	(BPS-07)	1	1	243,000	233,000	243,000
D161	DRIVER	(BPS-05)	1	1	243,000	233,000	243,000
D111	DESPATCH RIDER	(BPS-04)	1	1	217,000	209,000	217,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000	229,000	239,000
N003	NAIB QASID	(BPS-01)	2	2	340,000	327,000	340,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000	174,000	181,000
A012	TOTAL ALLOWANCES				<u>3,688,000</u>	<u>3,708,000</u>	<u>4,251,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,649,500</u>	<u>3,672,000</u>	<u>4,213,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0077 BUREAU OF SUPPLY & PRICES THATTA					
A01202 House Rent Allowance			376,000	392,000	392,000
A01203 Conveyance Allowance			434,000	465,000	465,000
A01207 Washing Allowance			21,000	7,000	7,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			274,000	284,000	284,000
A0121T Adhoc Relief Allowance 2013			69,000	69,000	69,000
A01226 Computer Allowance			9,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			56,000	58,000	58,000
A0122M Adhoc Relief Allowance 2016			291,000	301,000	301,000
A0122Y Ad-hoc Relief Allowance 2017			585,000	632,000	632,000
A01238 Charge Allowance			62,500	10,000	10,000
A0123G Ad-hoc Relief Allowance-2018			390,000	422,000	422,000
A0123P Ad-hoc Relief A 2019			599,000	632,000	629,000
A0123X Adhoc Relief Allowance-2020				385,000	404,000
A01270 Others			477,000		525,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,500</u>	<u>36,000</u>	<u>38,500</u>
A01271 Overtime Allowance			2,500		2,500
A01274 Medical Charges			36,000	36,000	36,000
A03 TOTAL OPERATING EXPENSES			<u>625,000</u>	<u>558,000</u>	<u>675,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			17,000	17,000	18,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0077 BUREAU OF SUPPLY & PRICES THATTA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			27,000	27,000	28,000
A03970 Others			9,000	9,000	9,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	30,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0077 BUREAU OF SUPPLY & PRICES THATTA					
BUREAU OF SUPPLY & PRICES THATTA			9,160,000	9,725,000	9,778,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,308,500</u>	<u>3,022,000</u>	<u>3,601,500</u>
A011	TOTAL PAY		13	13	<u>1,826,000</u>	<u>1,535,000</u>	<u>1,898,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>60,000</u>	<u>360,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>60,000</u>	<u>360,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	360,000	60,000	360,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,466,000</u>	<u>1,475,000</u>	<u>1,538,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,466,000</u>	<u>1,475,000</u>	<u>1,538,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	130,000	131,000	137,000
P211	PRICE INSPECTOR	(BPS-14)	1	1	87,000	87,000	91,000
S053	SENIOR CLERK	(BPS-14)	1	1	122,000	123,000	128,000
J014	JR CLERK	(BPS-11)	1	1	87,000	87,000	91,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	325,000	328,000	341,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	219,000	222,000	230,000
E045	ENUMERATOR	(BPS-07)	1	1	87,000	87,000	91,000
D111	DESPATCH RIDER	(BPS-04)	1	1	101,000	101,000	106,000
D161	DRIVER	(BPS-04)	1	1	87,000	87,000	91,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000	124,000	129,000
N003	NAIB QASID	(BPS-01)	2	2	98,000	98,000	103,000
A012	TOTAL ALLOWANCES				<u>1,482,500</u>	<u>1,487,000</u>	<u>1,703,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,469,500</u>	<u>1,474,000</u>	<u>1,690,500</u>
A01202	House Rent Allowance				152,000	155,000	155,000
A01203	Conveyance Allowance				195,000	198,000	198,000
A01207	Washing Allowance				1,500		1,500
A0120D	Integrated Allowance				15,000	15,000	15,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
UT0053 BUREAU OF SUPPLY & PRICES UMERKOT					
A01217 Medical Allowance			118,000	120,000	120,000
A0121T Adhoc Relief Allowance 2013			29,000	29,000	29,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	20,000
A0122M Adhoc Relief Allowance 2016			102,000	105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			209,000	223,000	223,000
A01233 Unattractive Area Allowance			86,000	88,000	88,000
A0123G Ad-hoc Relief Allowance-2018			140,000	149,000	149,000
A0123P Ad-hoc Relief A 2019			219,000	223,000	230,000
A0123X Adhoc Relief Allowance-2020				149,000	156,000
A01270 Others			183,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01274 Medical Charges			13,000	13,000	13,000
A03 TOTAL OPERATING EXPENSES			<u>609,000</u>	<u>542,000</u>	<u>659,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
UT0053 BUREAU OF SUPPLY & PRICES UMERKOT					
A039 TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			27,000	27,000	28,000
A03970 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	
A09201 Hardware			<u>107,000</u>	<u>107,000</u>	
202 One HP Laser Jet Printer			25,000	25,000	
CE1 Computer with LED and all Other Accessoreis			82,000	82,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	30,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000
BUREAU OF SUPPLY & PRICES UMERKOT			4,097,500	3,744,000	4,338,500

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,519,000</u>	<u>4,109,000</u>	<u>4,824,000</u>
A011	TOTAL PAY		19	19	<u>2,549,000</u>	<u>2,157,000</u>	<u>2,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>60,000</u>	<u>360,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>60,000</u>	<u>360,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	360,000	60,000	360,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,189,000</u>	<u>2,097,000</u>	<u>2,189,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,189,000</u>	<u>2,097,000</u>	<u>2,189,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	266,000	255,000	266,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	417,000	399,000	417,000
S053	SENIOR CLERK	(BPS-14)	1	1	99,000	95,000	99,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	218,000	209,000	218,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	72,000	69,000	72,000
J014	JR CLERK	(BPS-11)	1	1	61,000	59,000	61,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	123,000	118,000	123,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	61,000	59,000	61,000
E045	ENUMERATOR	(BPS-07)	1	1	200,000	192,000	200,000
D111	DESPATCH RIDER	(BPS-04)	1	1	79,000	75,000	79,000
D161	DRIVER	(BPS-04)	1	1	134,000	128,000	134,000
C089	CHOWKIDAR	(BPS-01)	1	1	277,000	265,000	277,000
N003	NAIB QASID	(BPS-01)	2	2	134,000	128,000	134,000
S008	SANITARY WORKER	(BPS-01)	1	1	48,000	46,000	48,000
A012	TOTAL ALLOWANCES				<u>1,970,000</u>	<u>1,952,000</u>	<u>2,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,956,000</u>	<u>1,938,000</u>	<u>2,261,000</u>

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
QS0066 BUREAU OF SUPPLY & PRICES SHADADKOT					
A01202 House Rent Allowance			210,000	223,000	223,000
A01203 Conveyance Allowance			269,000	278,000	278,000
A01207 Washing Allowance			1,500		1,500
A01208 Dress Allowance			1,500		1,500
A0120D Integrated Allowance			1,500		1,500
A01217 Medical Allowance			150,000	167,000	167,000
A0121T Adhoc Relief Allowance 2013			43,000	41,000	41,000
A01226 Computer Allowance			2,500		2,500
A0122C Adhoc Relief Allowance - 2015			29,000	28,000	28,000
A0122M Adhoc Relief Allowance 2016			153,000	146,000	146,000
A0122Y Ad-hoc Relief Allowance 2017			313,000	310,000	310,000
A0123G Ad-hoc Relief Allowance-2018			208,000	217,000	217,000
A0123P Ad-hoc Relief A 2019			319,000	311,000	335,000
A0123X Adhoc Relief Allowance-2020				217,000	228,000
A01270 Others			255,000		281,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274 Medical Charges			14,000	14,000	14,000
A03 TOTAL OPERATING EXPENSES			<u>639,000</u>	<u>572,000</u>	<u>689,000</u>
A032 TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>134,000</u>	<u>67,000</u>	<u>148,000</u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			67,000		74,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
QS0066 BUREAU OF SUPPLY & PRICES SHADADKOT					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A03901 Stationery			13,000	13,000	14,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			27,000	27,000	28,000
A03970 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>107,000</u>	
A09201 Hardware			<u>107,000</u>	<u>107,000</u>	
202 One HP Laser Jet Printer			25,000	25,000	
CE1 Computer with LED and all Other Accessoreis			82,000	82,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			30,000	30,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,000	13,000	14,000

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047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
QS0066 BUREAU OF SUPPLY & PRICES SHADADKOT					
BUREAU OF SUPPLY & PRICES SHADADKOT			5,338,000	4,861,000	5,591,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,127,000</u>	<u>174,000</u>	<u>1,022,000</u>
A011	TOTAL PAY	1	1	<u>800,000</u>	<u>132,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>800,000</u>	<u>132,000</u>	<u>800,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>800,000</u>	<u>132,000</u>	<u>800,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	800,000	132,000	800,000
A119	ASSISTANT (BPS-16)					
A012	TOTAL ALLOWANCES			<u>327,000</u>	<u>42,000</u>	<u>222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>327,000</u>	<u>42,000</u>	<u>222,000</u>
A01202	House Rent Allowance			13,500	2,000	2,000
A01203	Conveyance Allowance			17,000	3,000	3,000
A01217	Medical Allowance			13,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			3,500	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			4,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			6,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			40,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			46,000	8,000	8,000
A0123P	Ad-hoc Relief A 2019			100,000	17,000	105,000
A01270	Others			84,000		92,000
A03	TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>458,000</u>	<u>631,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000

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Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
BI0067 ASSISTANT DIRECTOR MARKET COMMITTEE BADIN					
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402 Rent for Office Building			200,000	200,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901 Stationery			29,000	29,000	30,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03970 Others			61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE BADIN			1,718,000	632,000	1,653,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
DD0070	ASSISTANT DIRECTOR MARKET COMMITTEE DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>707,500</u>	<u>112,000</u>	<u>547,000</u>
A011	TOTAL PAY	1	1	<u>359,000</u>	<u>60,000</u>	<u>359,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>359,000</u>	<u>60,000</u>	<u>359,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>359,000</u>	<u>60,000</u>	<u>359,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	359,000	60,000	359,000
A119	ASSISTANT (BPS-16)					
A012	TOTAL ALLOWANCES			<u>348,500</u>	<u>52,000</u>	<u>188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>348,500</u>	<u>52,000</u>	<u>188,000</u>
A01202	House Rent Allowance			10,000	2,000	2,000
A01203	Conveyance Allowance			17,000	3,000	3,000
A01217	Medical Allowance			6,500	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			2,000		2,000
A0122M	Adhoc Relief Allowance 2016			6,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			76,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			89,000	15,000	15,000
A0123P	Ad-hoc Relief A 2019			104,000	17,000	109,000
A01270	Others			36,000		40,000
A03	TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>458,000</u>	<u>631,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
DD0070 ASSISTANT DIRECTOR MARKET COMMITTEE DADU					
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402 Rent for Office Building			200,000	200,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901 Stationery			29,000	29,000	30,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03970 Others			61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE DADU			1,298,500	570,000	1,178,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,492,500</u>	<u>234,000</u>	<u>1,135,500</u>
A011	TOTAL PAY	1	1	<u>858,000</u>	<u>142,000</u>	<u>858,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>858,000</u>	<u>142,000</u>	<u>858,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>858,000</u>	<u>142,000</u>	<u>858,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	858,000	142,000	858,000
A119	ASSISTANT (BPS-16)					
A012	TOTAL ALLOWANCES			<u>634,500</u>	<u>92,000</u>	<u>277,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>634,500</u>	<u>92,000</u>	<u>277,500</u>
A01202	House Rent Allowance			73,000	12,000	12,000
A01203	Conveyance Allowance			63,000	11,000	11,000
A01217	Medical Allowance			32,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			2,500		2,500
A0122C	Adhoc Relief Allowance - 2015			12,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016			61,000	10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			123,000	21,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			82,000	14,000	14,000
A0123P	Ad-hoc Relief A 2019			100,000	17,000	105,000
A01270	Others			86,000		95,000
A03	TOTAL OPERATING EXPENSES			<u>700,000</u>	<u>567,000</u>	<u>745,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A03201	Postage and Telegraph			110,000	110,000	116,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
GO0060 ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI					
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402 Rent for Office Building			200,000	200,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>124,000</u>
A03901 Stationery			29,000	29,000	30,000
A03905 Newspapers Periodicals and Books			29,000	29,000	30,000
A03970 Others			61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI			2,192,500	801,000	1,880,500

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,378,000</u>	<u>7,533,000</u>	<u>11,228,500</u>
A011	TOTAL PAY	23	24	<u>7,193,500</u>	<u>4,371,000</u>	<u>7,193,500</u>
A011-1	TOTAL PAY OF OFFICERS	12	13	<u>5,413,500</u>	<u>4,075,000</u>	<u>5,413,500</u>
A01101	Total Basic Pay Of Officer	12	13	<u>5,413,000</u>	<u>4,075,000</u>	<u>5,413,000</u>
DGAM	DIRECTOR GENARAL (BPS-20) (AGRICULTURE MARKETING)		1			992,000
A040	ADDITIONAL DIRECTOR (BPS-19)	1	1	635,000	478,000	635,000
D077	DIRECTOR (BPS-19)	1	1	1,006,000	758,000	1,006,000
R075	REGIONAL DIRECTOR (BPS-19)	1	1	127,000	95,000	127,000
D045	DEPUTY DIRECTOR (BPS-18)	4	4	1,339,000	1,008,000	1,339,000
S236	SUPERINTENDENT (BPS-17)	3	3	1,308,000	984,000	316,000
A119	ASSISTANT (BPS-16)	1	1	250,000	189,000	250,000
P172	PURCHASE OFFICER (BPS-16)	1	1	748,000	563,000	748,000
A01103	Special pay			500		500
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,780,000</u>	<u>296,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,780,000</u>	<u>296,000</u>	<u>1,780,000</u>
J033	JR SCALE STENOGRAPHER (BPS-14)	3	3	400,000	67,000	400,000
S053	SENIOR CLERK (BPS-14)	1	1	205,000	34,000	205,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	211,000	35,000	211,000
J014	JR CLERK (BPS-11)	4	4	685,000	113,000	685,000
N003	NAIB QASID (BPS-01)	2	2	279,000	47,000	279,000
A012	TOTAL ALLOWANCES			<u>4,184,500</u>	<u>3,162,000</u>	<u>4,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,184,500</u>	<u>3,162,000</u>	<u>4,035,000</u>
A01202	House Rent Allowance			607,000	536,000	536,000
A01203	Conveyance Allowance			250,000	223,000	223,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
HB0230 DIRECTOR MARKET COMMITTEE HYDERABAD					
A01217 Medical Allowance			206,000	181,000	181,000
A0121T Adhoc Relief Allowance 2013			6,500	1,000	1,000
A01224 Entertainment Allowance			19,000	16,000	16,000
A0122C Adhoc Relief Allowance - 2015			66,000	58,000	58,000
A0122M Adhoc Relief Allowance 2016			350,000	302,000	302,000
A0122Y Ad-hoc Relief Allowance 2017			840,000	615,000	615,000
A0123G Ad-hoc Relief Allowance-2018			467,000	410,000	410,000
A0123P Ad-hoc Relief A 2019			654,000	615,000	687,000
A0123X Adhoc Relief Allowance-2020				205,000	215,000
A01270 Others			719,000		791,000
A03 TOTAL OPERATING EXPENSES			<u>2,393,000</u>	<u>2,193,000</u>	<u>2,542,000</u>
A032 TOTAL COMMUNICATIONS			<u>222,000</u>	<u>222,000</u>	<u>233,000</u>
A03201 Postage and Telegraph			56,000	56,000	59,000
A03202 Telephone and Trunk call			166,000	166,000	174,000
A033 TOTAL UTILITIES			<u>200,000</u>		<u>220,000</u>
A03303 Electricity			200,000		220,000
A034 TOTAL OCCUPANCY COSTS			<u>666,000</u>	<u>666,000</u>	<u>733,000</u>
A03402 Rent for Office Building			666,000	666,000	733,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>551,000</u>	<u>551,000</u>	<u>579,000</u>
A03805 Travelling Allowance			276,000	276,000	276,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			275,000	275,000	303,000
A039 TOTAL GENERAL			<u>754,000</u>	<u>754,000</u>	<u>777,000</u>
A03901 Stationery			146,000	146,000	153,000
A03902 Printing and Publication			276,000	276,000	276,000
A03905 Newspapers Periodicals and Books			29,000	29,000	30,000
A03970 Others			303,000	303,000	318,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
HB0230 DIRECTOR MARKET COMMITTEE HYDERABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>410,838,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>410,838,000</u>	
A05270 To Others				<u>410,838,000</u>	
ZZS For Pension Benefits of Retired Employees of Agriculture Market Committee				410,838,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>572,000</u>	<u>572,000</u>	<u>600,000</u>
A130 TOTAL TRANSPORT			<u>303,000</u>	<u>303,000</u>	<u>318,000</u>
A13001 Transport			303,000	303,000	318,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>182,000</u>	<u>182,000</u>	<u>191,000</u>
A13101 Machinery and Equipment			182,000	182,000	191,000
A132 TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13201 Furniture and Fixture			87,000	87,000	91,000
DIRECTOR MARKET COMMITTEE HYDERABAD			14,343,000	421,136,000	14,370,500

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,449,500</u>	<u>225,000</u>	<u>1,268,000</u>
A011	TOTAL PAY	1	1	<u>1,012,000</u>	<u>168,000</u>	<u>1,012,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,012,000</u>	<u>168,000</u>	<u>1,012,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,012,000</u>	<u>168,000</u>	<u>1,012,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,012,000	168,000	1,012,000
A119	ASSISTANT (BPS-16)					
A012	TOTAL ALLOWANCES			<u>437,500</u>	<u>57,000</u>	<u>256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>437,500</u>	<u>57,000</u>	<u>256,000</u>
A01202	House Rent Allowance			17,500	3,000	3,000
A01203	Conveyance Allowance			22,500	4,000	4,000
A01217	Medical Allowance			19,500	3,000	3,000
A0121T	Adhoc Relief Allowance 2013			4,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			6,500	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			33,500	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017			133,000	22,000	22,000
A0123P	Ad-hoc Relief A 2019			100,000	17,000	105,000
A01270	Others			101,000		111,000
A03	TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>458,000</u>	<u>631,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD				
A03402	Rent for Office Building		200,000	200,000	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A039	TOTAL GENERAL		<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery		29,000	29,000	30,000
A03905	Newspapers Periodicals and Books		18,000	18,000	19,000
A03970	Others		61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD			2,040,500	683,000	1,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,506,000</u>	<u>232,000</u>	<u>1,337,000</u>
A011	TOTAL PAY	1	1	<u>1,082,000</u>	<u>179,000</u>	<u>1,076,500</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,082,000</u>	<u>179,000</u>	<u>1,076,500</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,074,000</u>	<u>178,000</u>	<u>1,074,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,074,000	178,000	1,074,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			6,500	1,000	1,000
A01103	Special pay			1,500		1,500
A012	TOTAL ALLOWANCES			<u>424,000</u>	<u>53,000</u>	<u>260,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>424,000</u>	<u>53,000</u>	<u>260,500</u>
A01202	House Rent Allowance			14,500	2,000	2,000
A01203	Conveyance Allowance			5,000	1,000	1,000
A01217	Medical Allowance			5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			4,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,500		1,500
A0122M	Adhoc Relief Allowance 2016			8,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			153,000	26,000	26,000
A0123G	Ad-hoc Relief Allowance-2018			26,000	4,000	4,000
A0123P	Ad-hoc Relief A 2019			100,000	17,000	105,000
A01270	Others			107,000		118,000
A03	TOTAL OPERATING EXPENSES			<u>1,057,000</u>	<u>924,000</u>	<u>1,144,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI					
A03303	Electricity			133,000		146,000
A034	TOTAL OCCUPANCY COSTS			<u>666,000</u>	<u>666,000</u>	<u>733,000</u>
A03402	Rent for Office Building			666,000	666,000	733,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI				2,563,000	1,156,000	2,481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047102	PRICE CONTROL						
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,873,000</u>	<u>1,033,762</u>	<u>2,443,000</u>
A011	TOTAL PAY		2	2	<u>1,793,000</u>	<u>609,000</u>	<u>1,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,559,000</u>	<u>569,000</u>	<u>1,559,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,559,000</u>	<u>569,000</u>	<u>1,559,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	1,559,000	569,000	1,559,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>234,000</u>	<u>40,000</u>	<u>234,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>234,000</u>	<u>40,000</u>	<u>234,000</u>
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-11)	1	1	117,000	20,000	117,000
J014	JR CLERK	(BPS-11)			117,000	20,000	117,000
A012	TOTAL ALLOWANCES				<u>1,080,000</u>	<u>424,762</u>	<u>650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,080,000</u>	<u>424,762</u>	<u>650,000</u>
A01202	House Rent Allowance				166,000	71,000	71,000
A01203	Conveyance Allowance				63,000	27,000	27,000
A01217	Medical Allowance				63,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	1,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				20,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				110,000	40,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000	86,000	86,000
A0123G	Ad-hoc Relief Allowance-2018				143,000	57,000	57,000
A0123P	Ad-hoc Relief A 2019				108,000	86,000	113,000
A0123X	Adhoc Relief Allowance-2020					22,762	24,000
A01270	Others				179,000		197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
KQ0561 DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>752,000</u>	<u>552,000</u>	<u>808,000</u>
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>200,000</u>		<u>220,000</u>
A03303 Electricity			200,000		220,000
A034 TOTAL OCCUPANCY COSTS			<u>266,000</u>	<u>266,000</u>	<u>293,000</u>
A03402 Rent for Office Building			266,000	266,000	293,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901 Stationery			29,000	29,000	30,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03970 Others			61,000	61,000	64,000
DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI			3,625,000	1,585,762	3,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>729,500</u>	<u>113,000</u>	<u>598,000</u>
A011	TOTAL PAY	3	3	<u>416,000</u>	<u>69,000</u>	<u>416,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>236,000</u>	<u>39,000</u>	<u>236,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>236,000</u>	<u>39,000</u>	<u>236,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	236,000	39,000	236,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>180,000</u>	<u>30,000</u>	<u>180,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>180,000</u>	<u>30,000</u>	<u>180,000</u>
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-11)	1	1	88,000	15,000	88,000
N003	NAIB QASID (BPS-01)	1	1	92,000	15,000	92,000
A012	TOTAL ALLOWANCES			<u>313,500</u>	<u>44,000</u>	<u>182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>313,500</u>	<u>44,000</u>	<u>182,000</u>
A01202	House Rent Allowance			24,500	4,000	4,000
A01203	Conveyance Allowance			26,500	4,000	4,000
A01207	Washing Allowance			1,500		1,500
A01217	Medical Allowance			19,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013			4,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			2,500		2,500
A0122M	Adhoc Relief Allowance 2016			7,500	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			86,000	14,000	14,000
A0123P	Ad-hoc Relief A 2019			100,000	17,000	105,000
A01270	Others			42,000		46,000
A03	TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>458,000</u>	<u>631,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
KX0088 ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR					
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303 Electricity			133,000		146,000
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402 Rent for Office Building			200,000	200,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901 Stationery			29,000	29,000	30,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03970 Others			61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR			1,320,500	571,000	1,229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047102	PRICE CONTROL						
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,825,000</u>	<u>2,329,000</u>	<u>2,921,000</u>
A011	TOTAL PAY		3	3	<u>1,718,000</u>	<u>1,333,000</u>	<u>1,718,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,602,000</u>	<u>1,314,000</u>	<u>1,602,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,602,000</u>	<u>1,314,000</u>	<u>1,602,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	801,000	657,000	801,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	801,000	657,000	801,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>116,000</u>	<u>19,000</u>	<u>116,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>116,000</u>	<u>19,000</u>	<u>116,000</u>
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-11)	1	1	116,000	19,000	116,000
A012	TOTAL ALLOWANCES				<u>1,107,000</u>	<u>996,000</u>	<u>1,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,107,000</u>	<u>996,000</u>	<u>1,203,000</u>
A01202	House Rent Allowance				166,000	166,000	166,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				54,000	54,000	54,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	1,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016				94,000	94,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017				196,000	198,000	198,000
A0123G	Ad-hoc Relief Allowance-2018				131,000	132,000	132,000
A0123P	Ad-hoc Relief A 2019				203,000	198,000	213,000
A0123X	Adhoc Relief Allowance-2020					66,000	69,000
A01270	Others				172,000		189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>619,000</u>	<u>486,000</u>	<u>661,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402	Rent for Office Building			200,000	200,000	220,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			61,000	61,000	64,000
DEPUTY DIRECTOR MARKET COMMITTEE LARKANA				3,444,000	2,815,000	3,582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047102	PRICE CONTROL						
MP0110	ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,969,000</u>	<u>2,424,000</u>	<u>3,685,000</u>
A011	TOTAL PAY		3	3	<u>2,401,000</u>	<u>1,423,000</u>	<u>2,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,197,000</u>	<u>1,389,000</u>	<u>2,197,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,197,000</u>	<u>1,389,000</u>	<u>2,197,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	2,197,000	1,389,000	2,197,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>204,000</u>	<u>34,000</u>	<u>204,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>204,000</u>	<u>34,000</u>	<u>204,000</u>
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-11)	1	1	102,000	17,000	102,000
N003	NAIB QASID	(BPS-01)	1	1	102,000	17,000	102,000
A012	TOTAL ALLOWANCES				<u>1,568,000</u>	<u>1,001,000</u>	<u>1,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,568,000</u>	<u>1,001,000</u>	<u>1,284,000</u>
A01202	House Rent Allowance				183,000	111,000	111,000
A01203	Conveyance Allowance				125,000	63,000	63,000
A01217	Medical Allowance				88,000	63,000	63,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				34,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016				155,000	103,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017				314,000	210,000	210,000
A0123G	Ad-hoc Relief Allowance-2018				209,000	140,000	140,000
A0123P	Ad-hoc Relief A 2019				214,000	210,000	225,000
A0123X	Adhoc Relief Allowance-2020					70,000	74,000
A01270	Others				240,000		264,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
MP0110 ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS					
ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS			3,969,000	2,424,000	3,685,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
NX0059	ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>808,500</u>	<u>125,000</u>	<u>664,000</u>
A011	TOTAL PAY	3	3	<u>472,000</u>	<u>78,000</u>	<u>472,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>290,000</u>	<u>48,000</u>	<u>290,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>290,000</u>	<u>48,000</u>	<u>290,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	290,000	48,000	290,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>182,000</u>	<u>30,000</u>	<u>182,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>182,000</u>	<u>30,000</u>	<u>182,000</u>
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-11)	1	1	103,000	17,000	103,000
N003	NAIB QASID (BPS-01)	1	1	79,000	13,000	79,000
A012	TOTAL ALLOWANCES			<u>336,500</u>	<u>47,000</u>	<u>192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>336,500</u>	<u>47,000</u>	<u>192,000</u>
A01202	House Rent Allowance			25,000	4,000	4,000
A01203	Conveyance Allowance			25,000	4,000	4,000
A01217	Medical Allowance			12,500	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			2,500		2,500
A0122C	Adhoc Relief Allowance - 2015			2,500		2,500
A0122M	Adhoc Relief Allowance 2016			36,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017			86,000	14,000	14,000
A0123P	Ad-hoc Relief A 2019			100,000	17,000	105,000
A01270	Others			47,000		52,000
A03	TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>458,000</u>	<u>631,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
NX0059 ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE					
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303 Electricity			133,000		146,000
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402 Rent for Office Building			200,000	200,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901 Stationery			29,000	29,000	30,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03970 Others			61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE			1,399,500	583,000	1,295,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>806,000</u>	<u>122,000</u>	<u>752,000</u>
A011	TOTAL PAY	1	1	<u>625,000</u>	<u>103,000</u>	<u>625,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>625,000</u>	<u>103,000</u>	<u>625,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>625,000</u>	<u>103,000</u>	<u>625,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	625,000	103,000	625,000
A119	ASSISTANT (BPS-16)					
A012	TOTAL ALLOWANCES			<u>181,000</u>	<u>19,000</u>	<u>127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>181,000</u>	<u>19,000</u>	<u>127,000</u>
A01202	House Rent Allowance			10,500	2,000	2,000
A01203	Conveyance Allowance			16,500	3,000	3,000
A01217	Medical Allowance			8,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			2,500		2,500
A0122C	Adhoc Relief Allowance - 2015			2,500		2,500
A0122M	Adhoc Relief Allowance 2016			11,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			29,000	5,000	5,000
A0123P	Ad-hoc Relief A 2019			38,000	6,000	40,000
A01270	Others			63,000		69,000
A03	TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>458,000</u>	<u>631,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD					
A03402	Rent for Office Building			200,000	200,000	220,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD				1,397,000	580,000	1,383,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,674,500</u>	<u>1,291,000</u>	<u>1,627,500</u>
A011	TOTAL PAY	1	1	<u>948,000</u>	<u>736,000</u>	<u>948,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>948,000</u>	<u>736,000</u>	<u>948,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>948,000</u>	<u>736,000</u>	<u>948,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	948,000	736,000	948,000
A119	ASSISTANT (BPS-16)					
A012	TOTAL ALLOWANCES			<u>726,500</u>	<u>555,000</u>	<u>679,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>726,500</u>	<u>555,000</u>	<u>679,500</u>
A01202	House Rent Allowance			93,000	73,000	73,000
A01203	Conveyance Allowance			80,000	63,000	63,000
A01217	Medical Allowance			32,000	25,000	25,000
A0121T	Adhoc Relief Allowance 2013			2,500		2,500
A0122C	Adhoc Relief Allowance - 2015			12,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016			67,000	52,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017			135,000	111,000	111,000
A0123G	Ad-hoc Relief Allowance-2018			90,000	74,000	74,000
A0123P	Ad-hoc Relief A 2019			120,000	111,000	126,000
A0123X	Adhoc Relief Allowance-2020				37,000	39,000
A01270	Others			95,000		105,000
A03	TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>458,000</u>	<u>631,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
SN0066 ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR					
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402 Rent for Office Building			200,000	200,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901 Stationery			29,000	29,000	30,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03970 Others			61,000	61,000	64,000
ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR			2,265,500	1,749,000	2,258,500

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,131,500</u>	<u>172,000</u>	<u>1,109,000</u>
A011	TOTAL PAY	1	1	<u>894,000</u>	<u>148,000</u>	<u>894,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>894,000</u>	<u>148,000</u>	<u>894,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>894,000</u>	<u>148,000</u>	<u>894,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	894,000	148,000	894,000
A119	ASSISTANT (BPS-16)					
A012	TOTAL ALLOWANCES			<u>237,500</u>	<u>24,000</u>	<u>215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>237,500</u>	<u>24,000</u>	<u>215,000</u>
A01202	House Rent Allowance			12,000	2,000	2,000
A01203	Conveyance Allowance			17,000	3,000	3,000
A01217	Medical Allowance			14,500	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			2,500		2,500
A0122C	Adhoc Relief Allowance - 2015			2,500		2,500
A0123P	Ad-hoc Relief A 2019			100,000	17,000	105,000
A01270	Others			89,000		98,000
A03	TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>458,000</u>	<u>631,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402	Rent for Office Building			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A039	TOTAL GENERAL		<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery		29,000	29,000	30,000
A03905	Newspapers Periodicals and Books		18,000	18,000	19,000
A03970	Others		61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR			1,722,500	630,000	1,740,000

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SY0123	DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,536,500</u>	<u>395,000</u>	<u>1,922,500</u>
A011	TOTAL PAY	3	3	<u>1,559,000</u>	<u>258,000</u>	<u>1,559,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,443,000</u>	<u>239,000</u>	<u>1,443,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,443,000</u>	<u>239,000</u>	<u>1,443,000</u>
R075	REGIONAL DIRECTOR (BPS-19)	1	1	767,000	127,000	767,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	676,000	112,000	676,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>116,000</u>	<u>19,000</u>	<u>116,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>116,000</u>	<u>19,000</u>	<u>116,000</u>
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-11)	1	1	116,000	19,000	116,000
A012	TOTAL ALLOWANCES			<u>977,500</u>	<u>137,000</u>	<u>363,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>977,500</u>	<u>137,000</u>	<u>363,500</u>
A01202	House Rent Allowance			166,000	28,000	28,000
A01203	Conveyance Allowance			63,000	11,000	11,000
A01217	Medical Allowance			61,000	10,000	10,000
A0121T	Adhoc Relief Allowance 2013			2,500		2,500
A01224	Entertainment Allowance			6,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			21,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016			103,000	17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017			206,000	34,000	34,000
A0123G	Ad-hoc Relief Allowance-2018			134,000	22,000	22,000
A0123P	Ad-hoc Relief A 2019			59,000	10,000	62,000
A01270	Others			156,000		172,000
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>591,000</u>	<u>777,000</u>

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047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
SY0123 DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR					
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
A033 TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303 Electricity			133,000		146,000
A034 TOTAL OCCUPANCY COSTS			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402 Rent for Office Building			333,000	333,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901 Stationery			29,000	29,000	30,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03970 Others			61,000	61,000	64,000
DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR			3,260,500	986,000	2,699,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047102	PRICE CONTROL						
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,394,000</u>	<u>2,071,000</u>	<u>3,468,000</u>
A011	TOTAL PAY		3	3	<u>2,339,000</u>	<u>1,219,000</u>	<u>2,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,157,000</u>	<u>1,189,000</u>	<u>2,157,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,157,000</u>	<u>1,189,000</u>	<u>2,157,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	2,157,000	1,189,000	2,157,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>182,000</u>	<u>30,000</u>	<u>182,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>182,000</u>	<u>30,000</u>	<u>182,000</u>
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-11)	1	1	99,000	16,000	99,000
N003	NAIB QASID	(BPS-01)	1	1	83,000	14,000	83,000
A012	TOTAL ALLOWANCES				<u>1,055,000</u>	<u>852,000</u>	<u>1,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,055,000</u>	<u>852,000</u>	<u>1,129,000</u>
A01202	House Rent Allowance				73,000	73,000	73,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				56,000	56,000	56,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				97,000	97,000	97,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000	181,000	181,000
A0123G	Ad-hoc Relief Allowance-2018				126,000	121,000	121,000
A0123P	Ad-hoc Relief A 2019				189,000	181,000	198,000
A0123X	Adhoc Relief Allowance-2020					60,000	63,000
A01270	Others				234,000		257,000
A03	TOTAL OPERATING EXPENSES				<u>591,000</u>	<u>458,000</u>	<u>631,000</u>

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE THATTA					
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402	Rent for Office Building			200,000	200,000	220,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			61,000	61,000	64,000
ASSISTANT DIRECTOR MARKET COMMITTEE THATTA				3,985,000	2,529,000	4,099,000