

# Budget

2021-22

Vol-III

SC21130

Industries



Finance Department  
Government of Sindh

2021-22

**SC21130 (130)**  
**Industries**  
**BUDGET ESTIMATES 2021-2022**

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	954	5,859,355,000	5,871,645,000	446,017,000	3,460,922,000	3,906,939,000
Khairpur	145	58,067,000	53,910,000	52,731,000	9,293,000	62,024,000
Hyderabad	44	24,038,000	23,564,000	23,492,000	2,635,000	26,127,000
Sukkur	38	22,768,000	19,651,000	22,322,000	1,729,000	24,051,000
Larkana	17	8,740,000	8,705,000	8,631,000	681,000	9,312,000
Benazirabad	6	3,506,000	2,593,000	3,216,000	461,000	3,677,000
Jacobabad	5	3,052,000	2,387,000	2,778,000	393,000	3,171,000
Mirpurkhas	5	2,959,000	1,955,000	2,846,000	244,000	3,090,000
Thatta	5	3,232,000	2,252,000	2,718,000	663,000	3,381,000
<b>TOTAL</b>	<b>1,219</b>	<b>5,985,717,000</b>	<b>5,986,662,000</b>	<b>564,751,000</b>	<b>3,477,021,000</b>	<b>4,041,772,000</b>

**SC21130 (130)**  
**Industries**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>4,041,772,000</b>
<b>Total:</b>	<b>4,041,772,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
015403 CENTRALIZED PRINTING AND PUBLISHING	446,910,000	440,606,000	486,816,000
044120 OTHERS	300,000,000	300,000,000	300,000,000
044301 ADMINISTRATION	5,238,807,000	5,246,056,000	3,254,956,000
<b>TOTAL</b>	<b>5,985,717,000</b>	<b>5,986,662,000</b>	<b>4,041,772,000</b>

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**SC21130 (130)**  
**Industries**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD	19,951,000	21,722,000	21,947,000
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD	4,087,000	1,842,000	4,180,000
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD	3,052,000	2,387,000	3,171,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI	113,733,000	118,963,000	122,083,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI	5,056,779,000	5,065,986,000	3,060,064,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI	272,086,000	271,409,000	307,591,000
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI	300,000,000	300,000,000	300,000,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI	11,357,000	9,887,000	11,801,000
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI	105,000,000	105,000,000	105,000,000
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI	400,000	400,000	400,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR	58,067,000	53,910,000	62,024,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA	8,740,000	8,705,000	9,312,000
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS	2,959,000	1,955,000	3,090,000
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD	3,506,000	2,593,000	3,677,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR	21,108,000	18,898,000	22,335,000
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR	1,660,000	753,000	1,716,000

**SC21130 (130)**  
**Industries**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA	3,232,000	2,252,000	3,381,000
<b>TOTAL</b>		<b>5,985,717,000</b>	<b>5,986,662,000</b>	<b>4,041,772,000</b>

**SC21130 (130)**  
**Industries**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>515,602,000</u></b>	<b><u>514,651,000</u></b>	<b><u>564,751,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>275,466,000</u></b>	<b><u>264,226,000</u></b>	<b><u>279,470,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>65,310,000</u></b>	<b><u>50,346,000</u></b>	<b><u>65,369,000</u></b>
A01101	Basic Pay Of Officer	64,903,000	50,032,000	64,961,000
A01102	Personal pay	241,000	128,000	241,000
A01103	Special pay	145,000	180,000	145,000
A01105	Qualification Pay	20,000	6,000	21,000
A01150	Others	1,000		1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>210,156,000</u></b>	<b><u>213,880,000</u></b>	<b><u>214,101,000</u></b>
A01151	Basic Pay Other Staff	207,509,000	210,928,000	211,323,000
A01152	Personal pay	2,625,000	2,939,000	2,756,000
A01153	Special pay	22,000	13,000	22,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>240,136,000</u></b>	<b><u>250,425,000</u></b>	<b><u>285,281,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>228,314,000</u></b>	<b><u>236,013,000</u></b>	<b><u>270,316,000</u></b>
A01201	Senior Post Allowance	40,000	16,000	40,000
A01202	House Rent Allowance	27,152,000	25,494,000	27,381,000
A01203	Conveyance Allowance	26,205,000	24,725,000	26,205,000
A01207	Washing Allowance	168,000	18,000	168,000
A01208	Dress Allowance	9,000	7,000	9,000
A0120D	Integrated Allowance	287,000	288,000	287,000
A0120N	Special allowances @ 20% of basic pay for Secretar	186,000		195,000
A01216	Qualification Allowance	8,000	17,000	8,000
A01217	Medical Allowance	15,315,000	14,206,000	15,315,000
A0121T	Adhoc Relief Allowance 2013	5,055,000	4,608,000	5,055,000
A01220	Language Allowance	984,000	502,000	984,000
A01224	Entertainment Allowance	22,000	23,000	22,000
A01228	Orderly Allowance	200,000	180,000	200,000
A0122C	Adhoc Relief Allowance - 2015	4,320,000	3,896,000	4,405,000
A0122M	Adhoc Relief Allowance 2016	22,202,000	20,130,000	22,377,000
A0122N	Special Conveyance Allowance to Disabled Employees		103,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017	42,745,000	40,031,000	43,398,000
A01235	Secretariat Allowance	6,985,000	6,640,000	6,985,000
A01236	Deputation Allowance	7,000		7,000
A01238	Charge Allowance	159,000	155,000	167,000
A01239	Special Allowance	74,000		74,000

**SC21130 (130)**  
**Industries**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0123G	Ad-hoc Relief Allowance-2018	28,418,000	26,516,000	28,850,000
A0123P	Ad-hoc Relief A 2019	39,878,000	39,805,000	39,878,000
A0123X	Adhoc Relief Allowance-2020		24,590,000	25,620,000
A01241	Utility allowance for electricity	3,921,000	3,612,000	3,921,000
A01243	Special Travelling Allowance	158,000		158,000
A01244	Adhoc Relief	20,000	142,000	20,000
A01270	Others	3,796,000	309,000	18,479,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>11,822,000</u></b>	<b><u>14,412,000</u></b>	<b><u>14,965,000</u></b>
A01271	Overtime Allowance	4,229,000	5,841,000	5,477,000
A01272	Night Duty Allowance	10,000	9,000	10,000
A01273	Honoraria	2,000,000	2,000,000	2,000,000
A01274	Medical Charges	5,448,000	6,448,000	7,329,000
A01299	Others	135,000	114,000	149,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>136,875,000</u></b>	<b><u>138,771,000</u></b>	<b><u>139,058,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>2,720,000</u></b>	<b><u>2,720,000</u></b>	<b><u>2,855,000</u></b>
A03201	Postage and Telegraph	288,000	288,000	301,000
A03202	Telephone and Trunk call	2,432,000	2,432,000	2,554,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>13,923,000</u></b>	<b><u>819,000</u></b>	<b><u>15,215,000</u></b>
A03301	Gas	601,000	601,000	601,000
A03302	Water	486,000	218,000	535,000
A03303	Electricity	12,836,000		14,079,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,719,000</u></b>	<b><u>1,719,000</u></b>	<b><u>1,812,000</u></b>
A03402	Rent for Office Building	666,000	666,000	706,000
A03407	Rates and Taxes	1,053,000	1,053,000	1,106,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03602	Insurance	110,000	110,000	110,000
<b>A037</b>	<b>CONSULTANCY AND CONTRACTUAL WORK</b>		<b><u>15,000,000</u></b>	
A03770	Other		15,000,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>7,656,000</u></b>	<b><u>7,656,000</u></b>	<b><u>8,062,000</u></b>

**SC21130 (130)**  
**Industries**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03802	Training - International	730,000	730,000	730,000
A03805	Travelling Allowance	2,370,000	2,370,000	2,370,000
A03806	Transportation of Goods	269,000	269,000	269,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,054,000	4,054,000	4,460,000
A03808	Conveyance Charges	233,000	233,000	233,000
<b>A039</b>	<b>GENERAL</b>	<b><u>110,747,000</u></b>	<b><u>110,747,000</u></b>	<b><u>111,004,000</u></b>
A03901	Stationery	1,417,000	1,417,000	1,467,000
A03902	Printing and Publication	642,000	642,000	642,000
A03905	Newspapers Periodicals and Books	395,000	395,000	413,000
A03906	Uniforms and Protective Clothing	653,000	653,000	686,000
A03918	Exhibitions Fairs and other National Celebrations	89,000	89,000	89,000
A03942	Cost of Other Stores	542,000	542,000	596,000
A03970	Others	107,009,000	107,009,000	107,111,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>5,321,098,000</u></b>	<b><u>5,321,098,000</u></b>	<b><u>3,323,208,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>5,321,098,000</u></b>	<b><u>5,321,098,000</u></b>	<b><u>3,323,208,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	21,098,000	21,098,000	23,208,000
A05270	To Others	5,300,000,000	5,300,000,000	3,300,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>5,495,000</u></b>	<b><u>5,495,000</u></b>	<b><u>7,772,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>720,000</u></b>	<b><u>720,000</u></b>	<b><u>1,064,000</u></b>
A09201	Hardware	720,000	720,000	1,064,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>2,355,000</u></b>	<b><u>2,355,000</u></b>	<b><u>4,485,000</u></b>
A09501	Transport	2,355,000	2,355,000	4,485,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>970,000</u></b>	<b><u>970,000</u></b>	<b><u>1,023,000</u></b>
A09601	Plant and Machinery	970,000	970,000	1,023,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,450,000</u></b>	<b><u>1,450,000</u></b>	<b><u>1,200,000</u></b>
A09701	Furniture and Fixtures	1,450,000	1,450,000	1,200,000

**SC21130 (130)**  
**Industries**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>6,647,000</b></u>	<u><b>6,647,000</b></u>	<u><b>6,983,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>1,048,000</b></u>	<u><b>1,048,000</b></u>	<u><b>1,102,000</b></u>
A13001	Transport	1,048,000	1,048,000	1,102,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>4,844,000</b></u>	<u><b>4,844,000</b></u>	<u><b>5,087,000</b></u>
A13101	Machinery and Equipment	4,844,000	4,844,000	5,087,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>755,000</b></u>	<u><b>755,000</b></u>	<u><b>794,000</b></u>
A13201	Furniture and Fixture	755,000	755,000	794,000
<b>NET TOTAL</b>		<b>5,985,717,000</b>	<b>5,986,662,000</b>	<b>4,041,772,000</b>

**SC21130 (130)**  
**Industries**  
**SUMMARY OF SCALES FOR 2021-2022**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	128			128	18,027,000
02	17			17	2,376,000
03	6			6	1,588,000
04	158			158	21,276,000
05	145			145	20,065,000
06	14			14	3,299,000
07	237			237	53,450,000
08	17			17	5,368,000
09	15			15	11,277,000
10	17			17	5,860,000
11	173			173	33,846,000
12	15			15	2,092,000
13	12			12	1,842,000
14	118			118	28,841,000
15	9			9	2,116,000
16	83			83	33,761,000
17	36			36	17,867,000
18	13			13	8,582,000
19	5			5	3,501,000
20	1			1	1,250,000
<b>TOTAL</b>	<b>1219</b>			<b>1219</b>	<b>276,284,000</b>

**SC21130 (130)**  
**Industries**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>KQ0503 SINDH GOVERNMENT PRESS KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>246,505,000</u></b>	<b><u>252,533,000</u></b>	<b><u>279,723,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>646</u></b>	<b><u>646</u></b>	<b><u>137,115,000</u></b>	<b><u>133,249,000</u></b>	<b><u>139,583,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>31</u></b>	<b><u>31</u></b>	<b><u>16,568,000</u></b>	<b><u>9,732,000</u></b>	<b><u>16,568,000</u></b>
A01101 Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>16,568,000</u>	<u>9,732,000</u>	<u>16,568,000</u>
C165 CONTROLLER (BPS-19)	1	1	783,000		783,000
S236 SUPERINTENDENT (BPS-18)	1	1	560,000		560,000
A031 ACCOUNTS OFFICER (BPS-17)	1	1	389,000		389,000
A166 ASSISTANT CONTROLLER (BPS-17)	1	1	800,000		800,000
A020 ACCOUNTANT (BPS-16)	1	1	200,000		200,000
A066 ADMINISTRATIVE OFFICER (BPS-16)	1	1	507,000		507,000
A116 ARTS MANAGER (VISULAIZER) (BPS-16)	1	1	800,000		800,000
A119 ASSISTANT (BPS-16)	14	14	4,193,000	9,732,000	4,193,000
M026 MANAGER (BPS-16)	2	2	1,816,000		1,816,000
M027 MANAGER BOOK DEPOT (BPS-16)	1	1	800,000		800,000
O006 OFFICE SUPERINTENDENT (BPS-16)	4	4	4,000,000		4,000,000
S181 STENOGRAPHER (BPS-16)	1	1	820,000		820,000
W059 WORKS MANAGER (BPS-16)	2	2	900,000		900,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>615</u></b>	<b><u>615</u></b>	<b><u>120,547,000</u></b>	<b><u>123,517,000</u></b>	<b><u>123,015,000</u></b>
A01151 Total Basic Pay Other Staff	<u>615</u>	<u>615</u>	<u>118,614,000</u>	<u>121,371,000</u>	<u>120,986,000</u>
A115 ARTIST CUM PHOTOGRAPHER (BPS-15)	2	2	790,000		790,000
O012 OFFSET PRT SUPERVISOR (BPS-15)	1	1	263,000		263,000
P108 PROCESS DEPT SUPERVISOR (BPS-15)	1	1	263,000		263,000
J033 JR SCALE STENOGRAPHER (BPS-14)	2	2	877,000		877,000
O013 OFFSET ROTARY MC MAN (BPS-14)	1	1	351,000		351,000
S053 SENIOR CLERK (BPS-14)	23	23	3,439,000	121,371,000	3,439,000

**SC21130 (130)**  
**Industries**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>						
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>						
<b>KQ0503</b>	<b>SINDH GOVERNMENT PRESS KARACHI</b>						
C146	COMPUTER OPERATOR	(BPS-12)	2	2	168,000		168,000
M008	MACHINE MAN OFFSET	(BPS-12)	7	7	219,000		219,000
M056	MECHANIC OFFSET MACHINE	(BPS-12)	1	1	877,000		877,000
A354	ASSISTANT/OFFSET ROTARY M / MAN	(BPS-11)	1	1	263,000		263,000
C003	CALLIGRAPHIST	(BPS-11)	4	4	840,000		840,000
C009	CAMERA OPERATOR	(BPS-11)	1	1	132,000		132,000
H006	HALFTONE ETCHER	(BPS-11)	1	1	307,000		307,000
J014	JR CLERK	(BPS-11)	27	27	4,363,000		4,363,000
L069	LINE ETCHER	(BPS-11)	1	1	307,000		307,000
O041	OVERSEER	(BPS-11)	3	3	877,000		877,000
P060	PLATE MAKER	(BPS-11)	1	1	290,000		290,000
R052	RETOUCHERS	(BPS-11)	2	2	965,000		965,000
A355	ASSISTANT / MACHINEMEN OFFSET	(BPS-10)	7	7	3,226,000		3,226,000
C223	CONTACT PRINTER	(BPS-10)	1	1	307,000		307,000
G031	GENERAL FOREMAN	(BPS-10)	2	2	833,000		833,000
H046	HEAD READER	(BPS-10)	2	2	790,000		790,000
X005	XEROGRAPHER MACH. OPERATOR	(BPS-10)	1	1	263,000		263,000
A153	ASSISTANT CAMERA OPERATOR	(BPS-09)	1	1	440,000		466,000
B039	BINDING SUPERVISOR	(BPS-09)	2	2	2,579,000		2,579,000
E040	ENLARGER OPERATOR	(BPS-09)	1	1	263,000		263,000
P100	PRINT ORDER READER	(BPS-09)	5	5	3,053,000		3,053,000
P101	PRINTING SUPERVISOR	(BPS-09)	2	2	2,053,000		2,053,000
R071	ROTARY MACHINE MAN	(BPS-09)	2	2	1,053,000		1,053,000
W054	WORK SHOP SUPERVISOR	(BPS-09)	2	2	1,810,000		1,810,000
A265	ASSISTANT PLATE MAKER	(BPS-08)	1	1	175,000		175,000
D017	DARK ROOM OPERATOR	(BPS-08)	2	2	702,000		702,000
E054	ESTIMATOR	(BPS-08)	3	3	790,000		790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>						
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>						
<b>KQ0503</b>	<b>SINDH GOVERNMENT PRESS KARACHI</b>						
H045	HEAD PRESS MECHANIC	(BPS-08)	1	1	175,000		175,000
O014	OFFSET-211 OPERATOR	(BPS-08)	1	1	263,000		263,000
O023	OPERATOR LINO COMP	(BPS-08)	4	4	877,000		1,500,000
O025	OPERATOR MONO COMPOSITOR	(BPS-08)	4	4	877,000		1,500,000
O046	OPERATOR FOR SEMI AUTOMATIC PHOTO TYPE SETTER	(BPS-08)	1	1	263,000		263,000
A148	ASSISTANT BINDING FOREMAN	(BPS-07)	1	1	175,000		175,000
A179	ASSISTANT DIE STAMPING M / MAN	(BPS-07)	4	4	790,000		790,000
A209	ASSISTANT DISC RULING M/ MAN	(BPS-07)	2	2	702,000		702,000
A223	ASSISTANT ENVELOPE MAK M / MAN	(BPS-07)	1	1	175,000		175,000
A234	ASSISTANT GENERAL FOREMAN	(BPS-07)	1	1	175,000		175,000
A282	ASSISTANT ROTARY M / MAN	(BPS-07)	2	2	70,000		70,000
B038	BINDING FOREMAN	(BPS-07)	1	1	175,000		175,000
C024	CARE TAKER	(BPS-07)	2	2	614,000		614,000
C137	COMPOSITOR	(BPS-07)	60	60	9,738,000		9,738,000
C144	COMPUTER GRADE-I	(BPS-07)	2	2	614,000		614,000
C145	COMPUTER GRADE-II	(BPS-07)	2	2	88,000		88,000
C181	d	(BPS-07)	19	19	1,737,000		1,737,000
D070	DIE STAMPING MACHINE-MAN	(BPS-07)	1	1	175,000		175,000
D231	DISC RULLING MACHINE MAN	(BPS-07)	3	3	702,000		702,000
E046	ENVELOPE MAKING MMAN	(BPS-07)	2	2	702,000		702,000
G032	GENERAL STORE KEEPER	(BPS-07)	1	1	175,000		175,000
H037	HEAD ELECTRICIAN	(BPS-07)	1	1	175,000		175,000
L073	LINO OPERATOR	(BPS-07)	6	6	1,432,000		1,432,000
M005	MACHINE MAN GR-I	(BPS-07)	13	13	3,675,000		3,675,000
M006	MACHINE MAN GR-II	(BPS-07)	30	30	6,741,000		6,741,000
M121	MONO CASTER ATTENDANT	(BPS-07)	5	5	790,000		790,000

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**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>						
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>						
<b>KQ0503</b>	<b>SINDH GOVERNMENT PRESS KARACHI</b>						
M124	MONO OPERATOR	(BPS-07)	3	3	351,000		351,000
O024	OPERATOR LUDLOW HEADLING	(BPS-07)	1	1	175,000		175,000
P085	PRESS FORMAN	(BPS-07)	2	2	702,000		702,000
P088	PRESS MECHANIC	(BPS-07)	4	4	790,000		790,000
R013	READER GR-I	(BPS-07)	6	6	956,000		956,000
R014	READER GR-II	(BPS-07)	10	10	4,442,000		4,442,000
S030	SECTION HOLDER	(BPS-07)	5	5	1,877,000		2,877,000
S116	SEWING MACHINE MAN	(BPS-07)	2	2	877,000		977,000
S294	STEREO PLATE KEEPER	(BPS-07)	1	1	175,000		175,000
S295	STEREO FOREMAN	(BPS-07)	1	1	175,000		175,000
T036	TIME CHECKER	(BPS-07)	1	1	175,000		175,000
T092	TYPE STORE KEEPER	(BPS-07)	1	1	175,000		175,000
A356	ASSTT: ACUTTING & CREASING MAKING	(BPS-06)	1	1	175,000		175,000
B040	BINDOMAT MACHINE-MAN	(BPS-06)	1	1	175,000		175,000
C027	CARPENTER	(BPS-06)	1	1	175,000		175,000
K012	KOLBUS CASE MAKING	(BPS-06)	1	1	175,000		175,000
P013	PASTER	(BPS-06)	1	1	175,000		175,000
R070	ROATOBOND LMACH OPERATOR	(BPS-06)	1	1	175,000		175,000
S185	STEREO TYPER GR-I	(BPS-06)	2	2	658,000		658,000
T093	TYPEWRITER MECHANIC	(BPS-06)	2	2	614,000		614,000
W038	WIRE MAN	(BPS-06)	1	1	175,000		175,000
W039	WIRE SWITCHER	(BPS-06)	2	2	702,000		702,000
B035	BINDER GRADE - I	(BPS-05)	98	98	10,632,000		10,632,000
D120	DISTRIBUTOR	(BPS-05)	8	8	2,391,000		2,391,000
I008	IMPOSTOR	(BPS-05)	4	4	702,000		702,000
P087	PRESS MAN	(BPS-05)	12	12	3,193,000		3,193,000
R037	RENZ / COMBI OPERATOR	(BPS-05)	1	1	167,000		167,000

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**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>						
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>						
<b>KQ0503</b>	<b>SINDH GOVERNMENT PRESS KARACHI</b>						
S296	STEREO TYPER GR-II	(BPS-05)	3	3	640,000		640,000
A357	ASSTT: ROTA BOND LAMINATING M/C OPERATOR	(BPS-04)	1	1	263,000		263,000
A358	ASSISTANT KOLBUS CASE MAKING	(BPS-04)	1	1	175,000		175,000
B036	BINDER GRADE-II	(BPS-04)	66	66	5,913,000		5,913,000
B037	BINDING COOLIE	(BPS-04)	4	4	702,000		702,000
C045	CHECKER	(BPS-04)	4	4	702,000		702,000
D111	DESPATCH RIDER	(BPS-04)	1	1	132,000		132,000
D153	DRAWER	(BPS-04)	9	9	790,000		790,000
D161	DRIVER	(BPS-04)	2	2	614,000		614,000
L072	LINO BAR MAN	(BPS-04)	1	1	132,000		132,000
M003	MACHINE COOLIE	(BPS-04)	6	6	790,000		790,000
M088	METAL MELTER	(BPS-04)	1	1	175,000		175,000
P008	PAPER ISSUER	(BPS-04)	6	6	877,000		877,000
P084	PRESS COOLIE	(BPS-04)	7	7	790,000		790,000
P086	PRESS INKER	(BPS-04)	15	15	3,369,000		3,369,000
R072	ROTARY PRESS INKER	(BPS-04)	2	2	614,000		614,000
S165	STANDING FORM KEEPER	(BPS-04)	1	1	246,000		246,000
D034	DELIVERY MAN	(BPS-03)	2	2	614,000		614,000
P004	PACKER	(BPS-03)	2	2	614,000		614,000
N003	NAIB QASID	(BPS-02)	1	1	58,000		58,000
A101	APPRENTICES	(BPS-01)	5	5	702,000		702,000
C089	CHOWKIDAR	(BPS-01)	4	4	658,000		658,000
M022	MALI	(BPS-01)	1	1	263,000		263,000
N003	NAIB QASID	(BPS-01)	4	4	702,000		702,000
R009	RAMOSHI	(BPS-01)	1	1	132,000		132,000
S008	SANITARY WORKER	(BPS-01)	7	7	790,000		790,000
A01152	Personal pay				1,922,000	2,136,000	2,018,000

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**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>KQ0503 SINDH GOVERNMENT PRESS KARACHI</b>					
A01153 Special pay			11,000	10,000	11,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>109,390,000</u></b>	<b><u>119,284,000</u></b>	<b><u>140,140,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>106,422,000</u></b>	<b><u>113,315,000</u></b>	<b><u>134,124,000</u></b>
A01201 Senior Post Allowance			22,000		22,000
A01202 House Rent Allowance			13,770,000	12,729,000	13,770,000
A01203 Conveyance Allowance			12,376,000	11,443,000	12,376,000
A01207 Washing Allowance			16,000		16,000
A01208 Dress Allowance			7,000	7,000	7,000
A0120D Integrated Allowance			4,000		4,000
A01217 Medical Allowance			7,879,000	7,324,000	7,879,000
A0121T Adhoc Relief Allowance 2013			3,043,000	2,714,000	3,043,000
A01220 Language Allowance			602,000	502,000	602,000
A0122C Adhoc Relief Allowance - 2015			2,204,000	1,990,000	2,204,000
A0122M Adhoc Relief Allowance 2016			11,279,000	10,183,000	11,279,000
A0122Y Ad-hoc Relief Allowance 2017			21,482,000	19,979,000	21,482,000
A01238 Charge Allowance			1,000	1,000	1,000
A0123G Ad-hoc Relief Allowance-2018			14,310,000	13,291,000	14,310,000
A0123P Ad-hoc Relief A 2019			19,427,000	19,906,000	19,427,000
A0123X Adhoc Relief Allowance-2020				12,914,000	13,359,000
A01244 Adhoc Relief				23,000	
A01270 Others				<u>309,000</u>	<u>14,343,000</u>
1 Other					14,343,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,968,000</u></b>	<b><u>5,969,000</u></b>	<b><u>6,016,000</u></b>
A01271 Overtime Allowance			2,801,000	4,801,000	4,000,000
A01272 Night Duty Allowance			8,000	8,000	8,000
A01274 Medical Charges			152,000	1,152,000	2,000,000
A01299 Others			7,000	8,000	8,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,189,000</u></b>	<b><u>3,484,000</u></b>	<b><u>11,049,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>271,000</u></b>	<b><u>271,000</u></b>	<b><u>285,000</u></b>
A03201 Postage and Telegraph			59,000	59,000	62,000
A03202 Telephone and Trunk call			212,000	212,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>KQ0503 SINDH GOVERNMENT PRESS KARACHI</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>6,923,000</u></b>	<b><u>218,000</u></b>	<b><u>7,596,000</u></b>
A03301 Gas			201,000	201,000	201,000
A03302 Water			67,000	17,000	74,000
A03303 Electricity			6,655,000		7,321,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,050,000</u></b>
A03407 Rates and Taxes			1,000,000	1,000,000	1,050,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>695,000</u></b>	<b><u>695,000</u></b>	<b><u>741,000</u></b>
A03805 Travelling Allowance			145,000	145,000	145,000
A03806 Transportation of Goods			66,000	66,000	66,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			459,000	459,000	505,000
A03808 Conveyance Charges			25,000	25,000	25,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,377,000</u></b>
A03901 Stationery			64,000	64,000	67,000
A03902 Printing and Publication			92,000	92,000	92,000
A03905 Newspapers Periodicals and Books			45,000	45,000	47,000
A03906 Uniforms and Protective Clothing			48,000	48,000	50,000
A03918 Exhibitions Fairs and other National Celebrations			28,000	28,000	28,000
A03942 Cost of Other Stores			378,000	378,000	416,000
A03970 Others			<u>645,000</u>	<u>645,000</u>	<u>677,000</u>
1 Others					677,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>10,780,000</u></b>	<b><u>10,780,000</u></b>	<b><u>11,858,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>10,780,000</u></b>	<b><u>10,780,000</u></b>	<b><u>11,858,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			10,780,000	10,780,000	11,858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>KQ0503 SINDH GOVERNMENT PRESS KARACHI</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>845,000</u></b>	<b><u>845,000</u></b>	<b><u>1,005,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>266,000</u></b>
A09201 Hardware			<u>180,000</u>	<u>180,000</u>	<u>266,000</u>
023 Two Computers with LCD & HP Printer			180,000		266,000
1 Hardware				180,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>365,000</u></b>	<b><u>365,000</u></b>	<b><u>439,000</u></b>
A09601 Plant and Machinery			<u>365,000</u>	<u>365,000</u>	<u>439,000</u>
03P One Photocopier			160,000		200,000
075 One Water Dispenser			25,000		
1 Purchase of Plant and Machinery				365,000	
171 Three Electric Water Coolers					150,000
441 One Air Conditioner(1.5 Ton)					89,000
957 Two Split AC			180,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Furniture and Fixtures			300,000	300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>3,767,000</u></b>	<b><u>3,767,000</u></b>	<b><u>3,956,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>54,000</u></b>
A13001 Transport			51,000	51,000	54,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,638,000</u></b>	<b><u>3,638,000</u></b>	<b><u>3,820,000</u></b>
A13101 Machinery and Equipment			3,638,000	3,638,000	3,820,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>82,000</u></b>

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**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>				
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>KQ0503</b>	<b>SINDH GOVERNMENT PRESS KARACHI</b>				
A13201 Furniture and Fixture			78,000	78,000	82,000
<b>SINDH GOVERNMENT PRESS KARACHI</b>			<b>272,086,000</b>	<b>271,409,000</b>	<b>307,591,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>KQ0505 STATIONERY &amp; STORES OFFICE SINDH KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,897,000</u></b>	<b><u>8,262,000</u></b>	<b><u>9,461,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>4,886,000</u></b>	<b><u>4,485,000</u></b>	<b><u>4,947,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,663,000</u></b>	<b><u>1,562,000</u></b>	<b><u>1,721,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>1,663,000</u>	<u>1,562,000</u>	<u>1,721,000</u>
A166 ASSISTANT CONTROLLER (BPS-17)	1	1	758,000		758,000
A119 ASSISTANT (BPS-16)	1	1	250,000	1,562,000	308,000
M031 MANAGER PROVINCIAL STATIONERY (BPS-16)	1	1	430,000		430,000
S236 SUPERINTENDENT (BPS-16)	1	1	225,000		225,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,223,000</u></b>	<b><u>2,923,000</u></b>	<b><u>3,226,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>3,160,000</u>	<u>2,844,000</u>	<u>3,160,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	1,000,000	2,844,000	1,000,000
J014 JR CLERK (BPS-11)	3	3	1,396,000		1,396,000
S168 STATIONERY CASHIER (BPS-07)	1	1	254,000		254,000
S169 STATIONERY STORE KEEPER (BPS-07)	1	1	150,000		150,000
C019 CARPAINTER (BPS-05)	1	1	120,000		120,000
R073 RUBBER STAMP MAKER (BPS-05)	1	1	120,000		120,000
P004 PACKER (BPS-04)	1	1	120,000		120,000
A01152 Personal pay			63,000	79,000	66,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,011,000</u></b>	<b><u>3,777,000</u></b>	<b><u>4,514,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,843,000</u></b>	<b><u>3,625,000</u></b>	<b><u>4,337,000</u></b>
A01202 House Rent Allowance			371,000	398,000	390,000
A01203 Conveyance Allowance			369,000	383,000	369,000
A01207 Washing Allowance			8,000		8,000

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**Industries**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>KQ0505 STATIONERY &amp; STORES OFFICE SINDH KARACHI</b>					
A01217 Medical Allowance			217,000	225,000	217,000
A0121T Adhoc Relief Allowance 2013			63,000	65,000	63,000
A0122C Adhoc Relief Allowance - 2015			74,000	66,000	78,000
A0122M Adhoc Relief Allowance 2016			378,000	340,000	391,000
A0122Y Ad-hoc Relief Allowance 2017			733,000	672,000	759,000
A0123G Ad-hoc Relief Allowance-2018			488,000	448,000	505,000
A0123P Ad-hoc Relief A 2019			732,000	672,000	732,000
A0123X Adhoc Relief Allowance-2020				356,000	374,000
A01270 Others			<u>410,000</u>		<u>451,000</u>
1 Other			410,000		451,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>168,000</u></b>	<b><u>152,000</u></b>	<b><u>177,000</u></b>
A01271 Overtime Allowance			16,000		17,000
A01274 Medical Charges			152,000	152,000	160,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,705,000</u></b>	<b><u>870,000</u></b>	<b><u>1,831,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>122,000</u></b>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			91,000	91,000	96,000
<b>A033 TOTAL UTILITIES</b>			<b><u>994,000</u></b>	<b><u>159,000</u></b>	<b><u>1,079,000</u></b>
A03301 Gas			147,000	147,000	147,000
A03302 Water			48,000	12,000	53,000
A03303 Electricity			799,000		879,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>348,000</u></b>	<b><u>348,000</u></b>	<b><u>371,000</u></b>
A03805 Travelling Allowance			37,000	37,000	37,000
A03806 Transportation of Goods			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			234,000	234,000	257,000
A03808 Conveyance Charges			21,000	21,000	21,000

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**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>KQ0505 STATIONERY &amp; STORES OFFICE SINDH KARACHI</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A03901 Stationery			45,000	45,000	47,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			37,000	37,000	39,000
A03970 Others			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
1 Others					145,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>445,000</u>	<u>445,000</u>	<u>183,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	<u>133,000</u>
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	<u>133,000</u>
024 One Computer with all accessories			90,000		133,000
1 Hardware				90,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>105,000</u>	<u>105,000</u>	<u>50,000</u>
A09601 Plant and Machinery			<u>105,000</u>	<u>105,000</u>	<u>50,000</u>
016 One Electric Water Cooler					50,000
075 One Water Dispenser			25,000		
1 Purchase of Plant and Machinery				105,000	
441 One Air Conditioner(1.5 Ton)			80,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>250,000</u>	<u>250,000</u>	
A09701 Furniture and Fixtures			<u>250,000</u>	<u>250,000</u>	
001 Furniture and Fixtures			250,000	250,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>310,000</u>	<u>310,000</u>	<u>326,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>118,000</u>	<u>118,000</u>	<u>124,000</u>
A13001 Transport			118,000	118,000	124,000

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**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>KQ0505 STATIONERY &amp; STORES OFFICE SINDH KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>118,000</u>	<u>118,000</u>	<u>124,000</u>
A13101 Machinery and Equipment			118,000	118,000	124,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A13201 Furniture and Fixture			74,000	74,000	78,000
<b>STATIONERY &amp; STORES OFFICE SINDH KARACHI</b>			<b>11,357,000</b>	<b>9,887,000</b>	<b>11,801,000</b>

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**Industries**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>				
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>KQ0507</b>	<b>STATIONERY &amp; STORE OFFICE SINDH KARACHI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>105,000,000</b></u>	<u><b>105,000,000</b></u>	<u><b>105,000,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>105,000,000</b></u>	<u><b>105,000,000</b></u>	<u><b>105,000,000</b></u>
A03970	Others		<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
57	Stationery & Store for supply to Govt. Deptt.				59,660,000
58	Paper and binding material for printing works				45,340,000
<b>STATIONERY &amp; STORE OFFICE SINDH KARACHI</b>			<b>105,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>

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**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>				
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>KQ0508</b>	<b>PRINTING AT PRIVATE PRESSES KARACHI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>400,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>400,000</b></u>
A03901	Stationery		400,000	400,000	400,000
<b>PRINTING AT PRIVATE PRESSES KARACHI</b>			<b>400,000</b>	<b>400,000</b>	<b>400,000</b>

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**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>						
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>						
<b>KX0077</b>	<b>SINDH GOVERNMENT PRESS KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,525,000</u></b>	<b><u>47,228,000</u></b>	<b><u>52,731,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>145</b>	<b>145</b>	<b><u>27,360,000</u></b>	<b><u>25,244,000</u></b>	<b><u>27,375,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>2,358,000</u></b>	<b><u>1,499,000</u></b>	<b><u>2,358,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,358,000</u>	<u>1,499,000</u>	<u>2,358,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	739,000		739,000
A020	ACCOUNTANT	(BPS-16)	1	1	250,000		250,000
A119	ASSISTANT	(BPS-16)	2	2	300,000	1,499,000	300,000
S236	SUPERINTENDENT	(BPS-16)	1	1	250,000		250,000
W059	WORKS MANAGER	(BPS-16)	2	2	819,000		819,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>138</b>	<b>138</b>	<b><u>25,002,000</u></b>	<b><u>23,745,000</u></b>	<b><u>25,017,000</u></b>
A01151	Total Basic Pay Other Staff		138	138	<u>24,701,000</u>	<u>23,523,000</u>	<u>24,701,000</u>
O012	OFFSET PRT SUPERVISOR	(BPS-15)	1	1	200,000		200,000
P108	PROCESS DEPT SUPERVISOR	(BPS-15)	1	1	200,000		200,000
S053	SENIOR CLERK	(BPS-14)	4	4	800,000	23,523,000	800,000
C137	COMPOSITOR	(BPS-13)	12	12	1,842,000		1,842,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	133,000		133,000
M008	MACHINE MAN OFFSET	(BPS-12)	1	1	100,000		100,000
M056	MECHANIC OFFSET MACHINE	(BPS-12)	1	1	100,000		100,000
O041	OVERSEER	(BPS-12)	2	2	495,000		495,000
J009	JR ACCOUNTANT	(BPS-11)	1	1	200,000		200,000
J014	JR CLERK	(BPS-11)	10	10	1,200,000		1,200,000
P060	PLATE MAKER	(BPS-11)	1	1	100,000		100,000
AX99	Assistant Offset Machine Man	(BPS-10)	1	1	122,000		122,000
C223	CONTACT PRINTER	(BPS-10)	1	1	100,000		100,000
G031	GENERAL FOREMAN	(BPS-10)	2	2	219,000		219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>						
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>						
<b>KX0077</b>	<b>SINDH GOVERNMENT PRESS KHAIRPUR</b>						
B038	BINDING FOREMAN	(BPS-07)	1	1	200,000		200,000
C144	COMPUTER GRADE-I	(BPS-07)	2	2	300,000		300,000
C181	d	(BPS-07)	4	4	2,000,000		2,000,000
E054	ESTIMATOR	(BPS-07)	1	1	200,000		200,000
L073	LINO OPERATOR	(BPS-07)	1	1	200,000		200,000
M004	MACHINE MAN	(BPS-07)	4	4	1,500,000		1,500,000
M005	MACHINE MAN GR-I	(BPS-07)	2	2	300,000		300,000
M006	MACHINE MAN GR-II	(BPS-07)	8	8	2,000,000		2,000,000
M007	MACHINE MAN GR-III	(BPS-07)	1	1	354,000		354,000
M049	MECHANIC	(BPS-07)	1	1	200,000		200,000
M120	MONO CASTER	(BPS-07)	1	1	200,000		200,000
M122	MONO KEY BOARD OPERATOR	(BPS-07)	1	1	200,000		200,000
M124	MONO OPERATOR	(BPS-07)	1	1	200,000		200,000
P126	PROOF ORDER READER	(BPS-07)	2	2	900,000		900,000
R074	RULING OPERATOR	(BPS-07)	1	1	800,000		800,000
S030	SECTION HOLDER	(BPS-07)	2	2	350,000		350,000
S031	SECTION HOLDER COMPOSING	(BPS-07)	1	1	200,000		200,000
S169	STATIONERY STORE KEEPER	(BPS-07)	1	1	200,000		200,000
S206	STORE KEEPER	(BPS-07)	1	1	200,000		200,000
T036	TIME CHECKER	(BPS-07)	2	2	565,000		565,000
T093	TYPEWRITER MECHANIC	(BPS-07)	1	1	387,000		387,000
P013	PASTER	(BPS-06)	1	1	100,000		100,000
B035	BINDER GRADE - I	(BPS-05)	9	9	800,000		800,000
D120	DISTRIBUTOR	(BPS-05)	4	4	500,000		500,000
E021	ELECTRICIAN	(BPS-05)	1	1	200,000		200,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	200,000		200,000
I008	IMPOSTOR	(BPS-05)	2	2	400,000		400,000
C185	COUNTER	(BPS-04)	8	8	728,000		728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>						
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>						
<b>KX0077</b>	<b>SINDH GOVERNMENT PRESS KHAIRPUR</b>						
D161	DRIVER	(BPS-04)	1	1	200,000		200,000
F038	FITTER	(BPS-04)	1	1	200,000		200,000
M003	MACHINE COOLIE	(BPS-04)	3	3	500,000		500,000
P086	PRESS INKER	(BPS-04)	10	10	1,474,000		1,474,000
P004	PACKER	(BPS-03)	2	2	360,000		360,000
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		59,000
N003	NAIB QASID	(BPS-02)	1	1	59,000		59,000
P084	PRESS COOLIE	(BPS-02)	9	9	842,000		842,000
C089	CHOWKIDAR	(BPS-01)	1	1	149,000		149,000
N003	NAIB QASID	(BPS-01)	2	2	200,000		200,000
S008	SANITARY WORKER	(BPS-01)	2	2	263,000		263,000
W013	WATCH MANS	(BPS-01)	1	1	200,000		200,000
A01152	Personal pay				301,000	222,000	316,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,165,000</u></b>	<b><u>21,984,000</u></b>	<b><u>25,356,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,209,000</u></b>	<b><u>20,908,000</u></b>	<b><u>24,346,000</u></b>
A01202	House Rent Allowance				1,930,000	1,697,000	2,027,000
A01203	Conveyance Allowance				2,641,000	2,306,000	2,641,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				2,000		2,000
A0120D	Integrated Allowance				15,000		15,000
A01217	Medical Allowance				1,723,000	1,503,000	1,723,000
A0121T	Adhoc Relief Allowance 2013				603,000	518,000	603,000
A01220	Language Allowance				382,000		382,000
A0122C	Adhoc Relief Allowance - 2015				442,000	369,000	464,000
A0122M	Adhoc Relief Allowance 2016				2,245,000	1,914,000	2,324,000
A0122Y	Ad-hoc Relief Allowance 2017				4,291,000	3,771,000	4,441,000
A0123G	Ad-hoc Relief Allowance-2018				2,861,000	2,517,000	2,961,000
A0123P	Ad-hoc Relief A 2019				4,067,000	3,752,000	4,067,000
A0123X	Adhoc Relief Allowance-2020					2,561,000	2,689,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>956,000</u></b>	<b><u>1,076,000</u></b>	<b><u>1,010,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>				
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>KX0077</b>	<b>SINDH GOVERNMENT PRESS KHAIRPUR</b>				
A01271	Overtime Allowance		765,000	908,000	803,000
A01272	Night Duty Allowance		2,000	1,000	2,000
A01274	Medical Charges		61,000	61,000	64,000
A01299	Others		128,000	106,000	141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,770,000</u></b>	<b><u>1,910,000</u></b>	<b><u>4,036,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>167,000</u></b>	<b><u>167,000</u></b>	<b><u>175,000</u></b>
A03201	Postage and Telegraph		27,000	27,000	28,000
A03202	Telephone and Trunk call		140,000	140,000	147,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,972,000</u></b>	<b><u>112,000</u></b>	<b><u>2,164,000</u></b>
A03301	Gas		48,000	48,000	48,000
A03302	Water		64,000	64,000	70,000
A03303	Electricity		1,860,000		2,046,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>520,000</u></b>
A03805	Travelling Allowance		147,000	147,000	147,000
A03806	Transportation of Goods		147,000	147,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		205,000	205,000	226,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,132,000</u></b>	<b><u>1,132,000</u></b>	<b><u>1,177,000</u></b>
A03901	Stationery		163,000	163,000	171,000
A03902	Printing and Publication		334,000	334,000	334,000
A03906	Uniforms and Protective Clothing		53,000	53,000	56,000
A03918	Exhibitions Fairs and other National Celebrations		61,000	61,000	61,000
A03942	Cost of Other Stores		164,000	164,000	180,000
A03970	Others		<u>357,000</u>	<u>357,000</u>	<u>375,000</u>
1	Others				375,000

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Industries**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>KX0077 SINDH GOVERNMENT PRESS KHAIRPUR</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>3,850,000</u>	<u>3,850,000</u>	<u>4,235,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>3,850,000</u>	<u>3,850,000</u>	<u>4,235,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			3,850,000	3,850,000	4,235,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>295,000</u>	<u>295,000</u>	<u>363,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	<u>133,000</u>
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	<u>133,000</u>
024 One Computer with all accessories			90,000		133,000
1 Hardware				90,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>105,000</u>	<u>105,000</u>	<u>30,000</u>
A09601 Plant and Machinery			<u>105,000</u>	<u>105,000</u>	<u>30,000</u>
075 One Water Dispenser			25,000		
086 One Split A.C 1.5 Tons			80,000		
1 Purchase of Plant and Machinery				105,000	
D33 One Dispensor					30,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Furniture and Fixtures			100,000	100,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>627,000</u>	<u>627,000</u>	<u>659,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A13001 Transport			85,000	85,000	89,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>410,000</u>	<u>410,000</u>	<u>431,000</u>

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**Industries**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>				
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>KX0077</b>	<b>SINDH GOVERNMENT PRESS KHAIRPUR</b>				
A13101	Machinery and Equipment		410,000	410,000	431,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>139,000</u></b>
A13201	Furniture and Fixture		132,000	132,000	139,000
<b>SINDH GOVERNMENT PRESS KHAIRPUR</b>			<b>58,067,000</b>	<b>53,910,000</b>	<b>62,024,000</b>

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**044120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044120</b>	<b>OTHERS</b>				
<b>KQ0504</b>	<b>SINDH SMALL INDUSTRIES &amp; HANDICRAFTS CORPORATION KARACHI</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A05270	To Others		<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
1	Others				300,000,000
<b>SINDH SMALL INDUSTRIES &amp; HANDICRAFTS CORPORATION KARACHI</b>			<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0443</b>	<b>ADMINISTRATION</b>					
<b>044301</b>	<b>ADMINISTRATION</b>					
<b>HB0187</b>	<b>DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,115,000</u></b>	<b><u>20,310,000</u></b>	<b><u>19,613,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>8,864,000</u></b>	<b><u>10,752,000</u></b>	<b><u>9,022,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>4,362,000</u></b>	<b><u>4,092,000</u></b>	<b><u>4,362,000</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>4,362,000</u>	<u>4,092,000</u>	<u>4,362,000</u>
D175	DY DIRECTOR (BPS-18)	1	1	807,000		807,000
A191	ASSISTANT DIRECTOR (TECH) (BPS-17)	2	2	828,000		828,000
S236	SUPERINTENDENT (BPS-17)	2	2	841,000		841,000
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	450,000		450,000
A119	ASSISTANT (BPS-16)	3	3	956,000	4,092,000	956,000
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	300,000		300,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	180,000		180,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>4,502,000</u></b>	<b><u>6,660,000</u></b>	<b><u>4,660,000</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>4,479,000</u>	<u>6,638,000</u>	<u>4,636,000</u>
S053	SENIOR CLERK (BPS-14)	7	7	1,104,000	6,638,000	1,104,000
S180	STENO TYPIST (BPS-14)	1	1	500,000		500,000
J014	JR CLERK (BPS-11)	5	5	900,000		1,057,000
D161	DRIVER (BPS-04)	1	1	139,000		139,000
C089	CHOWKIDAR (BPS-01)	2	2	400,000		400,000
M022	MALI (BPS-01)	1	1	336,000		336,000
N003	NAIB QASID (BPS-01)	9	9	1,000,000		1,000,000
S008	SANITARY WORKER (BPS-01)	1	1	100,000		100,000
A01152	Personal pay			23,000	22,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,251,000</u></b>	<b><u>9,558,000</u></b>	<b><u>10,591,000</u></b>

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**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>HB0187 DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,854,000</u></b>	<b><u>9,169,000</u></b>	<b><u>10,194,000</u></b>
A01202 House Rent Allowance			919,000	779,000	965,000
A01203 Conveyance Allowance			1,109,000	1,188,000	1,109,000
A01207 Washing Allowance			4,000	5,000	4,000
A0120D Integrated Allowance			18,000	64,000	18,000
A01217 Medical Allowance			582,000	596,000	582,000
A0121T Adhoc Relief Allowance 2013			135,000	173,000	135,000
A0122C Adhoc Relief Allowance - 2015			167,000	164,000	167,000
A0122M Adhoc Relief Allowance 2016			799,000	827,000	827,000
A0122N Special Conveyance Allowance to Disbalded Employees				103,000	108,000
A0122Y Ad-hoc Relief Allowance 2017			1,561,000	1,654,000	1,616,000
A0123G Ad-hoc Relief Allowance-2018			981,000	1,043,000	1,015,000
A0123P Ad-hoc Relief A 2019			1,535,000	1,654,000	1,535,000
A0123X Adhoc Relief Allowance-2020				919,000	965,000
A01270 Others			<u>1,044,000</u>		<u>1,148,000</u>
1 Other			1,044,000		1,148,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>397,000</u></b>	<b><u>389,000</u></b>	<b><u>397,000</u></b>
A01271 Overtime Allowance			140,000	132,000	140,000
A01274 Medical Charges			257,000	257,000	257,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,669,000</u></b>	<b><u>1,245,000</u></b>	<b><u>1,775,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>284,000</u></b>	<b><u>284,000</u></b>	<b><u>298,000</u></b>
A03201 Postage and Telegraph			26,000	26,000	27,000
A03202 Telephone and Trunk call			258,000	258,000	271,000
<b>A033 TOTAL UTILITIES</b>			<b><u>467,000</u></b>	<b><u>43,000</u></b>	<b><u>513,000</u></b>
A03302 Water			43,000	43,000	47,000
A03303 Electricity			424,000		466,000

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>HB0187 DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>	<u>643,000</u>	<u>678,000</u>
A03805 Travelling Allowance			192,000	192,000	192,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			348,000	348,000	383,000
A03808 Conveyance Charges			103,000	103,000	103,000
<b>A039 TOTAL GENERAL</b>			<u>275,000</u>	<u>275,000</u>	<u>286,000</u>
A03901 Stationery			56,000	56,000	59,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			48,000	48,000	50,000
A03970 Others			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
1 Others					113,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>383,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u>133,000</u>
A09201 Hardware					<u>133,000</u>
007 Computer P-IV with LCD					133,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>50,000</u>
A09601 Plant and Machinery					<u>50,000</u>
016 One Electric Water Cooler					50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>200,000</u>
A09701 Furniture and Fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>167,000</u>	<u>167,000</u>	<u>176,000</u>

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Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0443</b>	<b>ADMINISTRATION</b>					
<b>044301</b>	<b>ADMINISTRATION</b>					
<b>HB0187</b>	<b>DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>57,000</b></u>	<u><b>57,000</b></u>	<u><b>60,000</b></u>
A13001	Transport			57,000	57,000	60,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>59,000</b></u>	<u><b>59,000</b></u>	<u><b>62,000</b></u>
A13101	Machinery and Equipment			59,000	59,000	62,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>51,000</b></u>	<u><b>51,000</b></u>	<u><b>54,000</b></u>
A13201	Furniture and Fixture			51,000	51,000	54,000
<b>DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD</b>				<b>19,951,000</b>	<b>21,722,000</b>	<b>21,947,000</b>

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**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0443</b>	<b>ADMINISTRATION</b>					
<b>044301</b>	<b>ADMINISTRATION</b>					
<b>HB0188</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,796,000</u></b>	<b><u>1,551,000</u></b>	<b><u>3,879,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,211,000</u></b>	<b><u>761,000</u></b>	<b><u>2,211,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>645,000</u></b>	<b><u>185,000</u></b>	<b><u>645,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>645,000</u>	<u>185,000</u>	<u>645,000</u>
A119	ASSISTANT (BPS-16)				185,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	645,000		645,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,566,000</u></b>	<b><u>576,000</u></b>	<b><u>1,566,000</u></b>
A01151	Total Basic Pay Other Staff	5	5	<u>1,566,000</u>	<u>576,000</u>	<u>1,566,000</u>
A122	ASSISTANT / ACCOUNT ASSISTANT (BPS-14)	1	1	369,000		369,000
S053	SENIOR CLERK (BPS-14)	1	1	375,000	576,000	375,000
J014	JR CLERK (BPS-11)	1	1	348,000		348,000
C089	CHOWKIDAR (BPS-01)	1	1	272,000		272,000
N003	NAIB QASID (BPS-01)	1	1	202,000		202,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,585,000</u></b>	<b><u>790,000</u></b>	<b><u>1,668,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,508,000</u></b>	<b><u>741,000</u></b>	<b><u>1,591,000</u></b>
A01202	House Rent Allowance			69,000	77,000	72,000
A01203	Conveyance Allowance			255,000	138,000	255,000
A01207	Washing Allowance			16,000		16,000
A0120D	Integrated Allowance			8,000		8,000
A01217	Medical Allowance			79,000	64,000	79,000
A0121T	Adhoc Relief Allowance 2013			34,000	12,000	34,000
A0122C	Adhoc Relief Allowance - 2015			22,000	10,000	22,000
A0122M	Adhoc Relief Allowance 2016			117,000	57,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017			226,000	115,000	226,000
A0123G	Ad-hoc Relief Allowance-2018			145,000	77,000	145,000
A0123P	Ad-hoc Relief A 2019			288,000	115,000	288,000

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**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>HB0188</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD</b>				
A0123X	Adhoc Relief Allowance-2020			76,000	80,000
A01270	Others		<u>249,000</u>		<u>249,000</u>
1	Other		249,000		249,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>77,000</u>	<u>49,000</u>	<u>77,000</u>
A01271	Overtime Allowance		28,000		28,000
A01274	Medical Charges		49,000	49,000	49,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>234,000</u>	<u>234,000</u>	<u>241,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		43,000	43,000	45,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03805	Travelling Allowance		87,000	87,000	87,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03901	Stationery		27,000	27,000	28,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		14,000	14,000	15,000
A03906	Uniforms and Protective Clothing		13,000	13,000	14,000
A03970	Others		<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others				36,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport		14,000	14,000	15,000

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**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>HB0188 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			15,000	15,000	16,000
<b>INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD</b>			<b>4,087,000</b>	<b>1,842,000</b>	<b>4,180,000</b>

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**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0443</b>	<b>ADMINISTRATION</b>					
<b>044301</b>	<b>ADMINISTRATION</b>					
<b>JK0050</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,672,000</u></b>	<b><u>2,051,000</u></b>	<b><u>2,778,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,722,000</u></b>	<b><u>1,158,000</u></b>	<b><u>1,722,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>713,000</u></b>	<b><u>178,000</u></b>	<b><u>713,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>713,000</u>	<u>178,000</u>	<u>713,000</u>
A119	ASSISTANT (BPS-16)				178,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	713,000		713,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,009,000</u></b>	<b><u>980,000</u></b>	<b><u>1,009,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>1,007,000</u>	<u>980,000</u>	<u>1,007,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	319,000	980,000	319,000
J014	JR CLERK (BPS-11)	1	1	198,000		198,000
C089	CHOWKIDAR (BPS-01)	1	1	240,000		240,000
N003	NAIB QASID (BPS-01)	1	1	250,000		250,000
A01152	Personal pay			2,000		2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>950,000</u></b>	<b><u>893,000</u></b>	<b><u>1,056,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>828,000</u></b>	<b><u>771,000</u></b>	<b><u>934,000</u></b>
A01202	House Rent Allowance			54,000	52,000	57,000
A01203	Conveyance Allowance			75,000	73,000	75,000
A01207	Washing Allowance			4,000		4,000
A01217	Medical Allowance			36,000	35,000	36,000
A0121T	Adhoc Relief Allowance 2013			22,000	21,000	22,000
A0122C	Adhoc Relief Allowance - 2015			15,000	14,000	15,000
A0122M	Adhoc Relief Allowance 2016			87,000	86,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017			146,000	147,000	146,000
A0123G	Ad-hoc Relief Allowance-2018			98,000	98,000	98,000
A0123P	Ad-hoc Relief A 2019			146,000	147,000	146,000
A0123X	Adhoc Relief Allowance-2020				98,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0443</b>	<b>ADMINISTRATION</b>					
<b>044301</b>	<b>ADMINISTRATION</b>					
<b>JK0050</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD</b>					
A01270	Others			<u>145,000</u>		<u>145,000</u>
1	Other			145,000		145,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A01274	Medical Charges			122,000	122,000	122,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>331,000</u>	<u>287,000</u>	<u>341,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>61,000</u>	<u>17,000</u>	<u>67,000</u>
A03302	Water			17,000	17,000	19,000
A03303	Electricity			44,000		48,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A03402	Rent for Office Building			113,000	113,000	113,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	19,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>JK0050</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>34,000</u></b>
A13101	Machinery and Equipment		32,000	32,000	34,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>18,000</u></b>
A13201	Furniture and Fixture		17,000	17,000	18,000
<b>INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD</b>			<b>3,052,000</b>	<b>2,387,000</b>	<b>3,171,000</b>

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**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0443</b>	<b>ADMINISTRATION</b>						
<b>044301</b>	<b>ADMINISTRATION</b>						
<b>KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>105,524,000</u></b>	<b><u>112,446,000</u></b>	<b><u>112,890,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>232</u></b>	<b><u>232</u></b>	<b><u>57,729,000</u></b>	<b><u>58,946,000</u></b>	<b><u>59,021,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>40</u></b>	<b><u>40</u></b>	<b><u>20,878,000</u></b>	<b><u>20,134,000</u></b>	<b><u>20,878,000</u></b>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>20,778,000</u>	<u>20,013,000</u>	<u>20,778,000</u>
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	700,000		700,000
D077	DIRECTOR	(BPS-19)	1	1	718,000		718,000
C066	CHIEF INSPECTOR BOILER	(BPS-18)	1	1	724,000		724,000
C082	CHIEF STATISTICIAN	(BPS-18)	1	1	300,000		300,000
D175	DY DIRECTOR	(BPS-18)	2	2	1,400,000		1,400,000
A190	ASSISTANT DIRECTOR (NTECH)	(BPS-17)	8	8	5,000,000		5,000,000
S236	SUPERINTENDENT	(BPS-17)	8	8	4,300,000		4,300,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	1,400,000		1,400,000
A119	ASSISTANT	(BPS-16)				20,013,000	
C299	COMPUTER DATA BASE OFFICER	(BPS-16)	3	3	1,600,000		1,600,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	2	2	700,000		700,000
I021	INSPECTION OFFICER	(BPS-16)	2	2	700,000		700,000
I031	INSPECTOR OF BOILER	(BPS-16)	4	4	1,536,000		1,536,000
P172	PURCHASE OFFICER	(BPS-16)	3	3	800,000		800,000
S176	STATISTICIAN	(BPS-16)	2	2	600,000		600,000
S181	STENOGRAPHER	(BPS-16)	1	1	300,000		300,000
A01102	Personal pay				100,000	121,000	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>192</u></b>	<b><u>192</u></b>	<b><u>36,851,000</u></b>	<b><u>38,812,000</u></b>	<b><u>38,143,000</u></b>
A01151	Total Basic Pay Other Staff		<u>192</u>	<u>192</u>	<u>36,710,000</u>	<u>38,559,000</u>	<u>37,995,000</u>
S053	SENIOR CLERK	(BPS-14)	37	37	9,860,000	38,559,000	9,860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0443</b>	<b>ADMINISTRATION</b>						
<b>044301</b>	<b>ADMINISTRATION</b>						
<b>KQ0501</b>	<b>DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>						
S180	STENO TYPIST	(BPS-14)	16	16	5,000,000		5,000,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	30	30	7,000,000		7,000,000
A239	ASSISTANT INDUSTRIAL DEV OFFICER	(BPS-11)	5	5	1,200,000		1,200,000
E056	EXAMINER OF STORE	(BPS-11)	6	6	1,500,000		1,500,000
J014	JR CLERK	(BPS-11)	45	45	5,000,000		6,285,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	253,000		253,000
D161	DRIVER	(BPS-04)	2	2	542,000		542,000
Q001	QASID	(BPS-02)	2	2	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,400,000		2,400,000
F002	FARASH	(BPS-01)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	40	40	2,800,000		2,800,000
S008	SANITARY WORKER	(BPS-01)	3	3	655,000		655,000
A01152	Personal pay				141,000	253,000	148,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>47,795,000</u></b>	<b><u>53,500,000</u></b>	<b><u>53,869,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>46,532,000</u></b>	<b><u>52,517,000</u></b>	<b><u>52,606,000</u></b>
A01202	House Rent Allowance				6,991,000	6,970,000	6,991,000
A01203	Conveyance Allowance				6,340,000	6,494,000	6,340,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				146,000	151,000	146,000
A01217	Medical Allowance				3,113,000	3,059,000	3,113,000
A0121T	Adhoc Relief Allowance 2013				772,000	755,000	772,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				876,000	859,000	920,000
A0122M	Adhoc Relief Allowance 2016				4,601,000	4,496,000	4,601,000
A0122Y	Ad-hoc Relief Allowance 2017				8,991,000	9,207,000	9,306,000
A0123G	Ad-hoc Relief Allowance-2018				5,991,000	6,063,000	6,201,000
A0123P	Ad-hoc Relief A 2019				8,523,000	9,093,000	8,523,000
A0123X	Adhoc Relief Allowance-2020					5,243,000	5,505,000
A01243	Special Travelling Allowance				158,000		158,000
A01244	Adhoc Relief				20,000	119,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,263,000</u></b>	<b><u>983,000</u></b>	<b><u>1,263,000</u></b>
A01271 Overtime Allowance			280,000		280,000
A01274 Medical Charges			983,000	983,000	983,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,315,000</u></b>	<b><u>3,623,000</u></b>	<b><u>5,628,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>562,000</u></b>	<b><u>562,000</u></b>	<b><u>590,000</u></b>
A03201 Postage and Telegraph			46,000	46,000	48,000
A03202 Telephone and Trunk call			516,000	516,000	542,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,701,000</u></b>	<b><u>9,000</u></b>	<b><u>1,871,000</u></b>
A03302 Water			37,000	9,000	41,000
A03303 Electricity			1,664,000		1,830,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>56,000</u></b>
A03407 Rates and Taxes			53,000	53,000	56,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,047,000</u></b>	<b><u>2,047,000</u></b>	<b><u>2,111,000</u></b>
A03802 Training - International			730,000	730,000	730,000
A03805 Travelling Allowance			639,000	639,000	639,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			640,000	640,000	704,000
A03808 Conveyance Charges			38,000	38,000	38,000
<b>A039 TOTAL GENERAL</b>			<b><u>952,000</u></b>	<b><u>952,000</u></b>	<b><u>1,000,000</u></b>
A03901 Stationery			402,000	402,000	422,000
A03905 Newspapers Periodicals and Books			85,000	85,000	89,000
A03906 Uniforms and Protective Clothing			233,000	233,000	245,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
1 Others					244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,156,000</u>	<u>2,156,000</u>	<u>2,372,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,156,000</u>	<u>2,156,000</u>	<u>2,372,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			2,156,000	2,156,000	2,372,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>415,000</u>	<u>415,000</u>	<u>854,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	<u>399,000</u>
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	<u>399,000</u>
021 One Computer with LCD			90,000		
022 Three Computers with Printers					399,000
1 Hardware				90,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>25,000</u>	<u>25,000</u>	<u>255,000</u>
A09601 Plant and Machinery			<u>25,000</u>	<u>25,000</u>	<u>255,000</u>
03P One Photocopier					200,000
075 One Water Dispenser			25,000		
1 Purchase of Plant and Machinery				25,000	
187 Five Bracket Fans					25,000
D33 One Dispensor					30,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000	300,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>323,000</u>	<u>323,000</u>	<u>339,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
A13001 Transport			93,000	93,000	98,000

**SC21130 (130)**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>KQ0501</b>	<b>DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>155,000</u></b>
A13101	Machinery and Equipment		148,000	148,000	155,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>86,000</u></b>
A13201	Furniture and Fixture		82,000	82,000	86,000
<b>DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>			<b>113,733,000</b>	<b>118,963,000</b>	<b>122,083,000</b>

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0443</b>	<b>ADMINISTRATION</b>						
<b>044301</b>	<b>ADMINISTRATION</b>						
<b>KQ0502</b>	<b>INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>42,971,000</u></b>	<b><u>38,220,000</u></b>	<b><u>43,943,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>62</b>	<b><u>15,173,000</u></b>	<b><u>12,121,000</u></b>	<b><u>15,174,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<b><u>9,540,000</u></b>	<b><u>8,577,000</u></b>	<b><u>9,541,000</u></b>
A01101	Total Basic Pay Of Officer		24	24	<u>9,302,000</u>	<u>8,384,000</u>	<u>9,302,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,250,000		1,250,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	1,300,000		1,300,000
D062	DEPUTY SECRETARY	(BPS-18)	3	3	1,900,000		1,900,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	400,000		400,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	832,000		832,000
P103	PRIVATE SECRETARY	(BPS-17)		1			600,000
S033	SECTION OFFICER	(BPS-17)	3	3	700,000		700,000
S236	SUPERINTENDENT	(BPS-17)	2	2	800,000		800,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)		2			770,000
A119	ASSISTANT	(BPS-16)	7	7	750,000	8,384,000	750,000
P141	PS TO SECRETARY	(BPS-16)	1		600,000		
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2		770,000		
A01102	Personal pay				72,000	7,000	72,000
A01103	Special pay				145,000	180,000	145,000
A01105	Qualification Pay				20,000	6,000	21,000
A01150	Others				1,000		1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>38</b>	<b><u>5,633,000</u></b>	<b><u>3,544,000</u></b>	<b><u>5,633,000</u></b>
A01151	Total Basic Pay Other Staff		38	38	<u>5,620,000</u>	<u>3,541,000</u>	<u>5,620,000</u>
A299	ASSISTANT SUPERINTENDENT	(BPS-15)	3	3	400,000		400,000
J037	JR STENOGRAPHER	(BPS-14)	5		575,000		
S053	SENIOR CLERK	(BPS-14)	3	3	400,000	3,541,000	400,000

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0443</b>	<b>ADMINISTRATION</b>						
<b>044301</b>	<b>ADMINISTRATION</b>						
<b>KQ0502</b>	<b>INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI</b>						
S181	STENOGRAPHER	(BPS-14)		5			575,000
J014	JR CLERK	(BPS-11)	8	8	1,303,000		1,303,000
D111	DESPATCH RIDER	(BPS-04)	1	1	300,000		300,000
D161	DRIVER	(BPS-04)	2	2	589,000		589,000
D003	DAFTARI	(BPS-02)	2	2	900,000		900,000
N003	NAIB QASID	(BPS-01)	14	14	1,153,000		1,153,000
A01152	Personal pay				2,000		2,000
A01153	Special pay				11,000	3,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,798,000</u></b>	<b><u>26,099,000</u></b>	<b><u>28,769,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,531,000</u></b>	<b><u>20,877,000</u></b>	<b><u>23,500,000</u></b>
A01201	Senior Post Allowance				18,000	16,000	18,000
A01202	House Rent Allowance				1,839,000	1,661,000	1,839,000
A01203	Conveyance Allowance				1,199,000	1,091,000	1,199,000
A01207	Washing Allowance				78,000		78,000
A0120D	Integrated Allowance				23,000	20,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				186,000		195,000
A01216	Qualification Allowance				8,000	17,000	8,000
A01217	Medical Allowance				731,000	592,000	731,000
A0121T	Adhoc Relief Allowance 2013				81,000	70,000	81,000
A01224	Entertainment Allowance				14,000	15,000	14,000
A01228	Orderly Allowance				200,000	180,000	200,000
A0122C	Adhoc Relief Allowance - 2015				215,000	171,000	215,000
A0122M	Adhoc Relief Allowance 2016				1,117,000	909,000	1,117,000
A0122Y	Ad-hoc Relief Allowance 2017				2,249,000	1,876,000	2,249,000
A01235	Secretariat Allowance				6,985,000	6,640,000	6,985,000
A01239	Special Allowance				74,000		74,000
A0123G	Ad-hoc Relief Allowance-2018				1,499,000	1,237,000	1,499,000
A0123P	Ad-hoc Relief A 2019				2,094,000	1,856,000	2,094,000
A0123X	Adhoc Relief Allowance-2020					914,000	960,000
A01241	Utility allowance for electricity				3,921,000	3,612,000	3,921,000

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Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,267,000</u></b>	<b><u>5,222,000</u></b>	<b><u>5,269,000</u></b>
A01271 Overtime Allowance			45,000		47,000
A01273 Honoraria			2,000,000	2,000,000	2,000,000
A01274 Medical Charges			<u>3,222,000</u>	<u>3,222,000</u>	<u>3,222,000</u>
01			3,222,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,099,000</u></b>	<b><u>19,057,000</u></b>	<b><u>5,446,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>944,000</u></b>	<b><u>944,000</u></b>	<b><u>991,000</u></b>
A03201 Postage and Telegraph			23,000	23,000	24,000
A03202 Telephone and Trunk call			921,000	921,000	967,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,212,000</u></b>	<b><u>170,000</u></b>	<b><u>1,316,000</u></b>
A03301 Gas			170,000	170,000	170,000
A03302 Water			154,000		169,000
A03303 Electricity			888,000		977,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03602 Insurance			110,000	110,000	110,000
<b>A037 TOTAL CONSULTANCY AND CONTRACTUAL WORK</b>				<b><u>15,000,000</u></b>	
A03770 Other				15,000,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,169,000</u></b>	<b><u>2,169,000</u></b>	<b><u>2,336,000</u></b>
A03805 Travelling Allowance			457,000	457,000	457,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,670,000	1,670,000	1,837,000
A03808 Conveyance Charges			42,000	42,000	42,000

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI</b>					
<b>A039 TOTAL GENERAL</b>			<u>664,000</u>	<u>664,000</u>	<u>693,000</u>
A03901 Stationery			130,000	130,000	137,000
A03902 Printing and Publication			108,000	108,000	108,000
A03905 Newspapers Periodicals and Books			113,000	113,000	119,000
A03906 Uniforms and Protective Clothing			113,000	113,000	119,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
1 Others					210,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>5,004,312,000</u>	<u>5,004,312,000</u>	<u>3,004,743,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>5,004,312,000</u>	<u>5,004,312,000</u>	<u>3,004,743,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			4,312,000	4,312,000	4,743,000
A05270 To Others			<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>3,000,000,000</u>
013 Soft Loan Programme through Sindh Bank for SMEs			5,000,000,000		3,000,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,495,000</u>	<u>3,495,000</u>	<u>4,984,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>270,000</u>	<u>270,000</u>	
A09201 Hardware			<u>270,000</u>	<u>270,000</u>	
1 Hardware				270,000	
11 Three Desktop Computers with LCD Monitor			270,000		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>2,355,000</u>	<u>2,355,000</u>	<u>4,485,000</u>
A09501 Transport			<u>2,355,000</u>	<u>2,355,000</u>	<u>4,485,000</u>
003 One Suzuki Cultus VXR (1000 CC )					1,970,000
005 One Toyota Corolla XLI			2,355,000		2,515,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>370,000</u>	<u>370,000</u>	<u>199,000</u>
A09601 Plant and Machinery			<u>370,000</u>	<u>370,000</u>	<u>199,000</u>
01D Two Water Dispensor			50,000		

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
 <b>KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI</b>					
03 Two Fax Machines					70,000
03P One Photocopier			160,000		
1 Purchase of Plant and Machinery				370,000	
453 Three Water Dispenser					90,000
957 Two Split AC			160,000		
FCF One Ceiling Fans					25,000
T66 Two Telephone Set					6,000
TBF Two Bracket Fans					8,000
 <b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>300,000</u></b>
A09701 Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
001 Furniture and Fixtures			500,000	500,000	300,000
 <b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>902,000</u></b>	<b><u>902,000</u></b>	<b><u>948,000</u></b>
 <b>A130 TOTAL TRANSPORT</b>			<b><u>516,000</u></b>	<b><u>516,000</u></b>	<b><u>542,000</u></b>
A13001 Transport			516,000	516,000	542,000
 <b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>221,000</u></b>
A13101 Machinery and Equipment			210,000	210,000	221,000
 <b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>185,000</u></b>
A13201 Furniture and Fixture			176,000	176,000	185,000
 <b>INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI</b>			<b>5,056,779,000</b>	<b>5,065,986,000</b>	<b>3,060,064,000</b>

**SC21130 (130)**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0443</b>	<b>ADMINISTRATION</b>						
<b>044301</b>	<b>ADMINISTRATION</b>						
<b>LN0097</b>	<b>ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,081,000</u></b>	<b><u>8,140,000</u></b>	<b><u>8,631,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>4,305,000</u></b>	<b><u>4,507,000</u></b>	<b><u>4,308,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>2,277,000</u></b>	<b><u>783,000</u></b>	<b><u>2,277,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>2,277,000</u>	<u>783,000</u>	<u>2,277,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	592,000		592,000
A190	ASSISTANT DIRECTOR (NTECH)	(BPS-17)	1	1	400,000		400,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	348,000		348,000
A119	ASSISTANT	(BPS-16)	2	2	500,000	783,000	500,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	1	1	437,000		437,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,028,000</u></b>	<b><u>3,724,000</u></b>	<b><u>2,031,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>1,970,000</u>	<u>3,640,000</u>	<u>1,970,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	622,000	3,640,000	622,000
S181	STENOGRAPHER	(BPS-14)	1	1	338,000		338,000
J014	JR CLERK	(BPS-11)	1	1	200,000		200,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
N003	NAIB QASID	(BPS-01)	2	2	250,000		250,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		300,000
A01152	Personal pay				58,000	84,000	61,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,776,000</u></b>	<b><u>3,633,000</u></b>	<b><u>4,323,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,746,000</u></b>	<b><u>3,603,000</u></b>	<b><u>4,291,000</u></b>
A01202	House Rent Allowance				398,000	395,000	418,000
A01203	Conveyance Allowance				353,000	405,000	353,000
A01207	Washing Allowance				6,000	6,000	6,000

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>LN0097 ASSISTANT DIRECTOR OF INDUSTRIES</b>					
<b>LARKANA INDUSTRIES LARKANA</b>					
A0120D Integrated Allowance			15,000		15,000
A01217 Medical Allowance			182,000	187,000	182,000
A0121T Adhoc Relief Allowance 2013			79,000	77,000	79,000
A0122C Adhoc Relief Allowance - 2015			65,000	65,000	68,000
A0122M Adhoc Relief Allowance 2016			336,000	343,000	348,000
A0122Y Ad-hoc Relief Allowance 2017			645,000	649,000	668,000
A01236 Deputation Allowance			7,000		7,000
A0123G Ad-hoc Relief Allowance-2018			432,000	433,000	447,000
A0123P Ad-hoc Relief A 2019			645,000	649,000	645,000
A0123X Adhoc Relief Allowance-2020				394,000	414,000
A01270 Others			<u>583,000</u>		<u>641,000</u>
1 Other			583,000		641,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>32,000</b></u>
A01274 Medical Charges			30,000	30,000	32,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>559,000</b></u>	<u><b>465,000</b></u>	<u><b>576,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>52,000</b></u>	<u><b>52,000</b></u>	<u><b>55,000</b></u>
A03201 Postage and Telegraph			13,000	13,000	14,000
A03202 Telephone and Trunk call			39,000	39,000	41,000
<b>A033 TOTAL UTILITIES</b>			<u><b>94,000</b></u>		<u><b>103,000</b></u>
A03303 Electricity			94,000		103,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>218,000</b></u>	<u><b>218,000</b></u>	<u><b>218,000</b></u>
A03402 Rent for Office Building			218,000	218,000	218,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>95,000</b></u>	<u><b>95,000</b></u>	<u><b>95,000</b></u>
A03805 Travelling Allowance			91,000	91,000	91,000
A03808 Conveyance Charges			4,000	4,000	4,000

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>LN0097 ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>105,000</u></b>
A03901 Stationery			15,000	15,000	16,000
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			20,000	20,000	21,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1 Others					53,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>105,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>71,000</u></b>
A13101 Machinery and Equipment			68,000	68,000	71,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>34,000</u></b>
A13201 Furniture and Fixture			32,000	32,000	34,000
<b>ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA</b>			<b>8,740,000</b>	<b>8,705,000</b>	<b>9,312,000</b>

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0443</b>	<b>ADMINISTRATION</b>					
<b>044301</b>	<b>ADMINISTRATION</b>					
<b>MP0089</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,719,000</u></b>	<b><u>1,715,000</u></b>	<b><u>2,846,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,522,000</u></b>	<b><u>899,000</u></b>	<b><u>1,522,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>700,000</u></b>	<b><u>216,000</u></b>	<b><u>700,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>700,000</u>	<u>216,000</u>	<u>700,000</u>
A119	ASSISTANT (BPS-16)				216,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	700,000		700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>822,000</u></b>	<b><u>683,000</u></b>	<b><u>822,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>822,000</u>	<u>683,000</u>	<u>822,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	306,000	683,000	306,000
J014	JR CLERK (BPS-11)	1	1	200,000		200,000
C089	CHOWKIDAR (BPS-01)	1	1	113,000		113,000
N003	NAIB QASID (BPS-01)	1	1	203,000		203,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,197,000</u></b>	<b><u>816,000</u></b>	<b><u>1,324,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,197,000</u></b>	<b><u>816,000</u></b>	<b><u>1,324,000</u></b>
A01202	House Rent Allowance			47,000	78,000	49,000
A01203	Conveyance Allowance			164,000	117,000	164,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			82,000	57,000	82,000
A0121T	Adhoc Relief Allowance 2013			20,000	15,000	20,000
A0122C	Adhoc Relief Allowance - 2015			23,000	13,000	24,000
A0122M	Adhoc Relief Allowance 2016			118,000	66,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017			228,000	140,000	236,000
A0123G	Ad-hoc Relief Allowance-2018			152,000	94,000	157,000
A0123P	Ad-hoc Relief A 2019			228,000	140,000	228,000
A0123X	Adhoc Relief Allowance-2020				90,000	95,000
A01270	Others			<u>122,000</u>		<u>134,000</u>

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>MP0089 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS</b>					
1 Other			122,000		134,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>207,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>73,000</u></b>	<b><u>73,000</u></b>	<b><u>73,000</u></b>
A03402 Rent for Office Building			73,000	73,000	73,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
A03805 Travelling Allowance			53,000	53,000	53,000
<b>A039 TOTAL GENERAL</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>74,000</u></b>
A03901 Stationery			17,000	17,000	18,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
1 Others					44,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>37,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A13101 Machinery and Equipment			28,000	28,000	29,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201 Furniture and Fixture			8,000	8,000	8,000

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
MP0089 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS			2,959,000	1,955,000	3,090,000

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0443</b>	<b>ADMINISTRATION</b>						
<b>044301</b>	<b>ADMINISTRATION</b>						
<b>SB0080</b>	<b>INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,056,000</u></b>	<b><u>2,165,000</u></b>	<b><u>3,216,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,537,000</u></b>	<b><u>1,028,000</u></b>	<b><u>1,538,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>567,000</u></b>	<b><u>58,000</u></b>	<b><u>567,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>567,000</u>	<u>58,000</u>	<u>567,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	353,000		353,000
A119	ASSISTANT	(BPS-16)				58,000	
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	1	1	214,000		214,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>970,000</u></b>	<b><u>970,000</u></b>	<b><u>971,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>950,000</u>	<u>941,000</u>	<u>950,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	294,000	941,000	294,000
J014	JR CLERK	(BPS-11)	1	1	366,000		366,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000		120,000
N003	NAIB QASID	(BPS-01)	1	1	170,000		170,000
A01152	Personal pay				20,000	29,000	21,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,519,000</u></b>	<b><u>1,137,000</u></b>	<b><u>1,678,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,273,000</u></b>	<b><u>891,000</u></b>	<b><u>1,420,000</u></b>
A01202	House Rent Allowance				101,000	72,000	106,000
A01203	Conveyance Allowance				150,000	99,000	150,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				76,000	58,000	76,000
A0121T	Adhoc Relief Allowance 2013				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				23,000	17,000	24,000
A0122M	Adhoc Relief Allowance 2016				121,000	84,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000	160,000	239,000
A0123G	Ad-hoc Relief Allowance-2018				153,000	107,000	158,000

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>SB0080</b>	<b>INDUSTRIES DEVELOPMENT OFFICE</b>				
	<b>BENAZIRABA OFFICER BENAZIRABAD</b>				
A0123P	Ad-hoc Relief A 2019		231,000	160,000	231,000
A0123X	Adhoc Relief Allowance-2020			103,000	108,000
A01270	Others		<u>156,000</u>		<u>172,000</u>
1	Other		156,000		172,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>246,000</b></u>	<u><b>246,000</b></u>	<u><b>258,000</b></u>
A01274	Medical Charges		246,000	246,000	258,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>422,000</b></u>	<u><b>400,000</b></u>	<u><b>431,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>29,000</b></u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>22,000</b></u>		<u><b>24,000</b></u>
A03303	Electricity		22,000		24,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>182,000</b></u>	<u><b>182,000</b></u>	<u><b>182,000</b></u>
A03402	Rent for Office Building		182,000	182,000	182,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>109,000</b></u>	<u><b>109,000</b></u>	<u><b>111,000</b></u>
A03805	Travelling Allowance		87,000	87,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		22,000	22,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>81,000</b></u>	<u><b>81,000</b></u>	<u><b>85,000</b></u>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		18,000	18,000	19,000
A03970	Others		<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>SB0080 INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD</b>					
1 Others					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>30,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13101 Machinery and Equipment			15,000	15,000	16,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13201 Furniture and Fixture			13,000	13,000	14,000
<b>INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD</b>			<b>3,506,000</b>	<b>2,593,000</b>	<b>3,677,000</b>

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>044</b>	<b>MINING AND MANUFACTURING</b>						
<b>0443</b>	<b>ADMINISTRATION</b>						
<b>044301</b>	<b>ADMINISTRATION</b>						
<b>SY0097</b>	<b>DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUUKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>19,604,000</b></u>	<u><b>17,660,000</b></u>	<u><b>20,730,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<u><b>10,852,000</b></u>	<u><b>9,642,000</b></u>	<u><b>10,856,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>4,205,000</b></u>	<u><b>2,913,000</b></u>	<u><b>4,205,000</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,136,000</u>	<u>2,913,000</u>	<u>4,136,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	1,546,000		1,546,000
A190	ASSISTANT DIRECTOR (NTECH)	(BPS-17)	1	1	350,000		350,000
S236	SUPERINTENDENT	(BPS-17)	2	2	530,000		530,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	390,000		390,000
A119	ASSISTANT	(BPS-16)	2	2	1,000,000	2,913,000	1,000,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	1	1	320,000		320,000
A01102	Personal pay				69,000		69,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<u><b>6,647,000</b></u>	<u><b>6,729,000</b></u>	<u><b>6,651,000</b></u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>6,573,000</u>	<u>6,638,000</u>	<u>6,573,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,563,000	6,638,000	1,563,000
S180	STENO TYPIST	(BPS-14)	1	1	300,000		300,000
A293	ASSISTANT STATISTICIAN	(BPS-11)	1	1	150,000		150,000
J014	JR CLERK	(BPS-11)	9	9	2,156,000		2,156,000
D161	DRIVER	(BPS-04)	1	1	200,000		200,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,150,000		1,150,000
N003	NAIB QASID	(BPS-01)	7	7	934,000		934,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000		120,000
A01152	Personal pay				74,000	91,000	78,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>8,752,000</b></u>	<u><b>8,018,000</b></u>	<u><b>9,874,000</b></u>

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**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>SY0097 DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUUKUR</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,549,000</u></b>	<b><u>7,969,000</u></b>	<b><u>9,661,000</u></b>
A01202 House Rent Allowance			537,000	550,000	564,000
A01203 Conveyance Allowance			944,000	892,000	944,000
A01207 Washing Allowance			6,000	5,000	6,000
A0120D Integrated Allowance			36,000	35,000	36,000
A01217 Medical Allowance			515,000	453,000	515,000
A0121T Adhoc Relief Allowance 2013			158,000	144,000	158,000
A0122C Adhoc Relief Allowance - 2015			162,000	144,000	170,000
A0122M Adhoc Relief Allowance 2016			840,000	748,000	869,000
A0122Y Ad-hoc Relief Allowance 2017			1,633,000	1,509,000	1,690,000
A01238 Charge Allowance			158,000	154,000	166,000
A0123G Ad-hoc Relief Allowance-2018			1,089,000	1,006,000	1,127,000
A0123P Ad-hoc Relief A 2019			1,633,000	1,509,000	1,633,000
A0123X Adhoc Relief Allowance-2020				820,000	861,000
A01270 Others			<u>838,000</u>		<u>922,000</u>
1 Other			838,000		922,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>203,000</u></b>	<b><u>49,000</u></b>	<b><u>213,000</u></b>
A01271 Overtime Allowance			154,000		162,000
A01274 Medical Charges			49,000	49,000	51,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,333,000</u></b>	<b><u>1,067,000</u></b>	<b><u>1,425,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>98,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	32,000
A03202 Telephone and Trunk call			63,000	63,000	66,000
<b>A033 TOTAL UTILITIES</b>			<b><u>301,000</u></b>	<b><u>35,000</u></b>	<b><u>332,000</u></b>
A03302 Water			35,000	35,000	39,000
A03303 Electricity			266,000		293,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>725,000</u></b>	<b><u>725,000</u></b>	<b><u>771,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>SY0097</b>	<b>DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR</b>				
A03805	Travelling Allowance		266,000	266,000	266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		459,000	459,000	505,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>224,000</u></b>
A03901	Stationery		48,000	48,000	50,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		17,000	17,000	18,000
A03906	Uniforms and Protective Clothing		41,000	41,000	43,000
A03970	Others		<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
1	Others				97,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>180,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A13001	Transport		75,000	75,000	79,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>54,000</u></b>
A13101	Machinery and Equipment		51,000	51,000	54,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>47,000</u></b>
A13201	Furniture and Fixture		45,000	45,000	47,000
<b>DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR</b>			<b>21,108,000</b>	<b>18,898,000</b>	<b>22,335,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0443</b>	<b>ADMINISTRATION</b>					
<b>044301</b>	<b>ADMINISTRATION</b>					
<b>SY0098</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,539,000</u></b>	<b><u>632,000</u></b>	<b><u>1,592,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>824,000</u></b>	<b><u>420,000</u></b>	<b><u>825,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>300,000</u></b>	<b><u>150,000</u></b>	<b><u>300,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>300,000</u>	<u>150,000</u>	<u>300,000</u>
A119	ASSISTANT (BPS-16)				150,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	300,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>524,000</u></b>	<b><u>270,000</u></b>	<b><u>525,000</u></b>
A01151	Total Basic Pay Other Staff	3	3	<u>505,000</u>	<u>247,000</u>	<u>505,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	205,000	247,000	205,000
J014	JR CLERK (BPS-11)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
A01152	Personal pay			19,000	23,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>715,000</u></b>	<b><u>212,000</u></b>	<b><u>767,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>715,000</u></b>	<b><u>212,000</u></b>	<b><u>767,000</u></b>
A01202	House Rent Allowance			54,000		57,000
A01203	Conveyance Allowance			89,000	23,000	89,000
A01207	Washing Allowance			4,000		4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			41,000	18,000	41,000
A0121T	Adhoc Relief Allowance 2013			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			13,000	4,000	14,000
A0122M	Adhoc Relief Allowance 2016			64,000	21,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017			124,000	40,000	128,000
A0123G	Ad-hoc Relief Allowance-2018			82,000	27,000	85,000
A0123P	Ad-hoc Relief A 2019			124,000	40,000	124,000
A0123X	Adhoc Relief Allowance-2020				27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>SY0098</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR</b>				
A01270	Others		<u>108,000</u>		<u>119,000</u>
1	Other		108,000		119,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>104,000</b></u>	<u><b>104,000</b></u>	<u><b>107,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>37,000</b></u>	<u><b>37,000</b></u>	<u><b>39,000</b></u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		36,000	36,000	38,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>37,000</b></u>	<u><b>37,000</b></u>	<u><b>38,000</b></u>
A03901	Stationery		9,000	9,000	9,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others				17,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>17,000</b></u>	<u><b>17,000</b></u>	<u><b>17,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>9,000</b></u>	<u><b>9,000</b></u>	<u><b>9,000</b></u>
A13101	Machinery and Equipment		9,000	9,000	9,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixture		8,000	8,000	8,000

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**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
SY0098 INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR					
INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR			1,660,000	753,000	1,716,000

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**044301 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>044</b>	<b>MINING AND MANUFACTURING</b>					
<b>0443</b>	<b>ADMINISTRATION</b>					
<b>044301</b>	<b>ADMINISTRATION</b>					
<b>TX0062</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,598,000</u></b>	<b><u>1,738,000</u></b>	<b><u>2,718,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,366,000</u></b>	<b><u>1,014,000</u></b>	<b><u>1,366,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>534,000</u></b>	<b><u>267,000</u></b>	<b><u>534,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>534,000</u>	<u>267,000</u>	<u>534,000</u>
A119	ASSISTANT (BPS-16)				267,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	534,000		534,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>832,000</u></b>	<b><u>747,000</u></b>	<b><u>832,000</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>832,000</u>	<u>747,000</u>	<u>832,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	244,000	747,000	244,000
J014	JR CLERK (BPS-11)	1	1	240,000		240,000
C089	CHOWKIDAR (BPS-02)	1	1	158,000		158,000
N003	NAIB QASID (BPS-01)	1	1	190,000		190,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,232,000</u></b>	<b><u>724,000</u></b>	<b><u>1,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,107,000</u></b>	<b><u>599,000</u></b>	<b><u>1,221,000</u></b>
A01202	House Rent Allowance			72,000	36,000	76,000
A01203	Conveyance Allowance			141,000	73,000	141,000
A01207	Washing Allowance			8,000		8,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			59,000	35,000	59,000
A0121T	Adhoc Relief Allowance 2013			16,000	15,000	16,000
A0122C	Adhoc Relief Allowance - 2015			19,000	10,000	20,000
A0122M	Adhoc Relief Allowance 2016			100,000	56,000	104,000
A0122Y	Ad-hoc Relief Allowance 2017			205,000	112,000	212,000
A0123G	Ad-hoc Relief Allowance-2018			137,000	75,000	142,000
A0123P	Ad-hoc Relief A 2019			205,000	112,000	205,000
A0123X	Adhoc Relief Allowance-2020				75,000	79,000
A01270	Others			<u>141,000</u>		<u>155,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>044 MINING AND MANUFACTURING</b>					
<b>0443 ADMINISTRATION</b>					
<b>044301 ADMINISTRATION</b>					
<b>TX0062 INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA</b>					
1 Other			141,000		155,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>131,000</u></b>
A01274 Medical Charges			125,000	125,000	131,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>541,000</u></b>	<b><u>421,000</u></b>	<b><u>565,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>84,000</u></b>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			63,000	63,000	66,000
<b>A033 TOTAL UTILITIES</b>			<b><u>176,000</u></b>	<b><u>56,000</u></b>	<b><u>150,000</u></b>
A03301 Gas			35,000	35,000	35,000
A03302 Water			21,000	21,000	23,000
A03303 Electricity			120,000		92,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building			80,000	80,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>79,000</u></b>
A03805 Travelling Allowance			79,000	79,000	79,000
<b>A039 TOTAL GENERAL</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>132,000</u></b>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			17,000	17,000	17,000
A03905 Newspapers Periodicals and Books			24,000	24,000	25,000
A03906 Uniforms and Protective Clothing			14,000	14,000	15,000
A03970 Others			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
1 Others					56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0443</b>	<b>ADMINISTRATION</b>				
<b>044301</b>	<b>ADMINISTRATION</b>				
<b>TX0062</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>98,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>41,000</u></b>
A13001	Transport		39,000	39,000	41,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,000</u></b>
A13101	Machinery and Equipment		30,000	30,000	32,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		24,000	24,000	25,000
<b>INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA</b>			<b>3,232,000</b>	<b>2,252,000</b>	<b>3,381,000</b>