



Budget 2020-2021

Finance Department
Government of Sindh

RAPID
RESPONSE
CENTER



انسان دوست خدا دوست

SHAHEED E MILLAT
UNDERPASS



Vol.III

PINK BOOK

Current Capital
Expenditure

FIELD ISOLATION CENTRE
EXPO CENTRE KARACHI



GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2020-21				
		BUDGET ESTIMATE 2019-20	REVISED ESTIMATE 2019-20	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2020-21
		Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL CONSOLIDATED FUND						
CURRENT EXPENDITURE						
<u>A-CURRENT REVENUE EXPENDITURE</u>						
<u>VOLUME-III</u>						
SC21101	PROVINCIAL ASSEMBLY	735,651,000	1,515,035,000	-	735,711,000	735,711,000
SC21102	GOVERNOR SECRETARIAT / HOUSE	20,033,000	25,746,000	-	27,644,000	27,644,000
SC21103	CHIEF MINISTER SECRETARIAT / HOUSE	738,939,000	1,002,022,000	-	943,300,000	943,300,000
SC21104	SERVICES GENERAL ADMINISTRATION & COORDINATION	10,516,821,000	11,297,035,000	-	10,392,802,000	10,392,802,000
SC21105	ANTI-CORRUPTION ESTABLISHMENT	1,156,146,000	1,133,481,000	-	1,111,017,000	1,111,017,000
SC21106	FINANCE	5,615,650,000	4,145,919,000	-	5,764,071,000	5,764,071,000
SC21107	SUPERANNUATION & PENSION	130,665,424,000	125,000,000,000	-	145,088,260,000	145,088,260,000
SC21108	GRANT AND SUBVENTION	6,074,850,000	874,850,000	-	629,850,000	629,850,000
SC21109	INVESTMENT DEPARTMENT	2,888,000,000	91,584,000	-	4,092,726,000	4,092,726,000
SC21110	PLANNING & DEVELOPMENT	1,062,997,000	1,003,414,000	-	1,184,726,000	1,184,726,000
SC21112	SINDH REVENUE BOARD	1,345,500,000	1,068,559,000	-	1,874,532,000	1,874,532,000
SC21113	EXCISE & TAXATION	3,277,321,000	3,264,355,000	-	3,532,603,000	3,532,603,000
SC21114	BOARD OF REVENUE-TAX MANAGEMENT	4,263,000,000	4,084,115,000	-	5,290,342,100	5,290,342,100
SC21115	HOME	6,941,383,000	6,614,830,000	-	7,227,925,000	7,227,925,000
SC21116	SINDH POLICE	98,509,179,000	84,588,849,000	-	102,162,127,000	102,162,127,000
SC21117	JAILS	4,338,000,000	3,768,206,000	-	4,476,756,000	4,476,756,000
SC21118	LAW & PARLIAMENTARY AFFAIRS	10,753,000,000	11,294,000,000	-	11,843,609,000	11,843,609,000
SC21121	AGRICULTURE	10,622,791,000	9,167,080,000	-	14,836,182,000	14,836,182,000
SC21122	FOOD	1,585,860,000	1,482,763,000	-	1,700,012,000	1,700,012,000
SC21123	LIVESTOCK & FISHERIES	6,632,014,000	5,933,139,500	-	8,593,177,000	8,593,177,000
SC21124	BOARD OF REVENUE-LAND MANAGEMENT	4,433,765,000	4,299,000,000	-	4,710,266,800	4,710,266,800
SC21125	COOPERATIVE	482,743,000	421,737,800	-	537,310,000	537,310,000
SC21126	SUBSIDIES	10,025,000,000	9,510,000,000	-	12,547,000,000	12,547,000,000
SC21127	IRRIGATION	23,070,960,000	17,291,416,000	-	24,136,194,000	24,136,194,000
SC21128	ENERGY	24,920,218,000	8,610,716,000	-	24,989,831,000	24,989,831,000
SC21129	MINES & MINERALS	267,088,000	239,032,000	-	277,328,000	277,328,000
SC21130	INDUSTRIES	976,101,000	963,311,000	-	5,985,717,000	5,985,717,000
SC21131	LABOUR	818,414,000	799,955,000	-	843,091,000	843,091,000
SC21132	WORKS & SERVICES	14,729,493,000	13,809,087,500	-	14,125,565,000	14,125,565,000
SC21133	EDUCATION WORKS	4,252,631,000	1,359,886,000	-	6,295,082,200	6,295,082,200
SC21134	TRANSPORT	484,621,000	435,825,000	-	539,845,000	539,845,000
SC21135	WEIGHTS & MEASURES	623,313,000	396,473,100	-	464,996,000	464,996,000

GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2020-21				
		BUDGET ESTIMATE 2019-20	REVISED ESTIMATE 2019-20	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2020-21
		Rs.	Rs.	Rs.	Rs.	Rs.
SC21136	ENVIRONMENT	560,607,000	496,471,000	-	1,013,916,200	1,013,916,200
SC21137	FOREST & WILDLIFE	1,971,323,000	1,967,000,000	-	1,939,022,800	1,939,022,800
SC21138	LOCAL GOVERNMENT	10,584,919,000	14,435,222,000	-	7,982,384,000	7,982,384,000
SC21139	TRANSFER TO LOCAL BODIES	74,500,000,000	69,000,000,000	-	78,000,000,000	78,000,000,000
SC21140	HOUSING & TOWN PLANNING	1,613,462,000	458,430,000	-	1,619,526,000	1,619,526,000
SC21141	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	558,756,000	401,254,000	-	266,742,000	266,742,000
SC21142	RURAL DEVELOPMENT	425,168,000	379,656,000	-	486,792,000	486,792,000
SC21143	PUBLIC HEALTH ENGINEERING	7,969,141,000	4,864,840,000	-	7,321,394,000	7,321,394,000
SC21144	HEALTH SERVICES	114,442,421,000	123,041,704,500	-	132,883,654,000	132,883,654,000
SC21145	SPORTS & YOUTH AFFAIRS	973,826,000	893,933,000	-	1,004,312,000	1,004,312,000
SC21146	INFORMATION & ARCHIVES	5,818,000,000	3,737,000,000	-	5,767,889,000	5,767,889,000
SC21147	MINORITIES AFFAIRS	855,659,000	849,667,000	-	1,514,747,000	1,514,747,000
SC21148	CULTURE TOURISM ANTIQUITIES AND ARCHIVES	2,096,036,000	2,138,387,000	-	3,115,421,000	3,115,421,000
SC21149	INFORMATION TECHNOLOGY	135,804,000	119,282,000	-	141,295,000	141,295,000
SC21150	EDUCATION ADMINISTRATION	35,152,152,000	19,555,852,000	-	41,578,900,000	41,578,900,000
SC21151	PRIMARY EDUCATION	75,032,286,000	64,607,034,000	-	78,275,071,000	78,275,071,000
SC21152	ELEMENTARY / MIDDLE EDUCATION	11,117,357,000	12,146,409,000	-	13,693,809,000	13,693,809,000
SC21153	SECONDARY EDUCATION	38,560,000,000	33,676,043,000	-	41,628,658,000	41,628,658,000
SC21154	HIGHER SECONDARY	14,503,606,000	12,947,171,000	-	15,897,325,000	15,897,325,000
SC21155	COLLEGES	18,094,119,000	17,163,484,000	-	20,446,314,000	20,446,314,000
SC21156	MEDICAL EDUCATION	6,043,934,000	5,761,753,000	-	6,294,940,000	6,294,940,000
SC21157	TECHNICAL EDUCATION	5,119,444,000	5,020,849,000	-	5,487,017,000	5,487,017,000
SC21158	GRANT TO UNIVERSITIES	10,585,620,000	10,061,090,000	-	11,073,639,000	11,073,639,000
SC21159	DEPT OF EMPOWERMENT-PERSONS DISABILITIES	2,178,682,000	2,506,140,000	-	2,472,381,000	2,472,381,000
SC21160	POPULATION WELFARE	4,960,120,000	4,775,172,000	-	4,986,021,000	4,986,021,000
SC21161	WOMEN DEVELOPMENT	420,999,000	303,148,000	-	348,581,000	348,581,000
SC21162	REHABILITATION	893,401,000	1,304,785,000	-	1,143,184,000	1,143,184,000
SC21163	SOCIAL WELFARE	1,856,531,000	1,850,120,000	-	27,113,364,000	27,113,364,000
SC21164	AUQAF, RELIGIOUS AFFAIRS & ZAKAT	710,618,000	729,636,000	-	900,387,000	900,387,000
SC21170	SUGAR CANE CESS	330,397,400	221,824,000	-	363,437,000	363,437,000
SC21171	HUMAN RIGHTS	468,500,000	458,478,000	-	490,000,000	490,000,000
SC21172	INTER PROVINCIAL COORDINATION	57,973,000	49,303,000	-	60,399,000	60,399,000
SC24101	PROVINCIAL ASSEMBLY (CHARGED)	1,555,450,000	1,660,865,000	1,992,899,000	-	1,992,899,000
SC24102	GOVERNOR SECRETARIAT / HOUSE (CHARGED)	352,055,000	582,111,000	451,278,000	-	451,278,000

GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2020-21				
		BUDGET ESTIMATE 2019-20	REVISED ESTIMATE 2019-20	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2020-21
		Rs.	Rs.	Rs.	Rs.	Rs.
SC24106	FINANCE - DEBT SERVICING INTEREST PAYMENT	22,779,752,000	25,418,376,900	19,607,461,500	-	19,607,461,500
SC24118	LAW & PARLIAMENTARY AFFAIRS (CHARGED)	3,302,000,000	3,323,631,000	3,778,000,000	-	3,778,000,000
SC24119	PROVINCIAL OMBUDSMAN (CHARGED)	342,096,000	353,250,000	378,300,000	-	378,300,000
SC24120	PROTECTION AGAINST HARASSMENT (CHARGED)	91,709,000	91,725,000	102,700,000	-	102,700,000
SC24132	WORKS & SERVICES (CHARGED)	376,373,000	356,373,000	410,631,000	-	410,631,000
TOTAL –A-CURRENT REVENUE EXPENDITURE		870,217,202,400	783,198,891,300	26,721,269,500	942,270,120,100	968,991,389,600
PROVINCIAL CONSOLIDATED FUND						
CURRENT EXPENDITURE						
<u>B-CURRENT CAPITAL EXPENDITURE</u>						
<u>VOLUME-III</u>						
SC16106	FINANCE DEPARTMENT (REPAYMENT OF FOREIGN)	37,893,198,000	19,958,742,000	22,691,023,100	-	22,691,023,100
SC13106	FINANCE DEPARTMENT (GOVERNMENT INVESTMENT)	25,650,000,000	9,500,000,000	-	16,400,000,000	16,400,000,000
SC13166	LOANS & ADVANCES	100,000,000	50,000,000	-	100,000,000	100,000,000
SC16122	FOOD DEPARTMENT (REPAYMENT OF FLOATING DEBT)	45,402,741,000	45,402,741,000	51,000,000,000	-	51,000,000,000
SC13122	FOOD DEPARTMENT (FLOATING DEBT - FOOD ACCOUNT)	38,064,690,000	51,264,690,000	-	49,500,000,000	49,500,000,000
TOTAL –B-CURRENT CAPITAL EXPENDITURE		147,110,629,000	126,176,173,000	73,691,023,100	66,000,000,000	139,691,023,100
TOTAL CURRENT EXPENDITURE (A+B)		1,017,327,831,400	909,375,064,300	100,412,292,600	1,008,270,120,100	1,108,682,412,700

No.106- Finance Department (Repayment of Foreign)

DEMANDS FOR GRANTS

Demand No.106

(SC16106)

Finance Department (Repayment of Foreign)

I. ESTIMATES of the Amount required in the year ending 30th June, 2021 for

Finance Department (Repayment of Foreign)

Authorised : Rs 22,691,023,100

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FINANCE DEPARTMENT

		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	37,893,198,000	19,958,742,000	22,691,023,100
	Total	37,893,198,000	19,958,742,000	22,691,023,100
A10	Principal Repayments of Loans	37,893,198,000	19,958,742,000	22,691,023,100
	Total	37,893,198,000	19,958,742,000	22,691,023,100

No.106- Finance Department (Repayment of Foreign

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0114						
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA					
KQ4019	REPAYMENT OF INTERNATIONAL DEVELOPMENT					
A10	Principal Repayments of Loans			9,779,382,000	9,896,939,400	11,420,159,800
A102	PRINCIPAL			9,779,382,000	9,896,939,400	11,420,159,800
	REPAYMENT-FOREIGN					
Total-REPAYMENT OF INTERNATIONAL DEVELOPMENT				9,779,382,000	9,896,939,400	11,420,159,800
KQ4020	REPAYMENT TO ASIAN DEVELOPEMENT BANK(ADB)					
A10	Principal Repayments of Loans			6,880,940,000	7,205,506,600	8,158,576,300
A102	PRINCIPAL			6,880,940,000	7,205,506,600	8,158,576,300
	REPAYMENT-FOREIGN					
Total-REPAYMENT TO ASIAN DEVELOPEMENT BANK(ADB)				6,880,940,000	7,205,506,600	8,158,576,300
KQ4021	REPAYMENT TO INTERNATIONAL FUND FOR					
A10	Principal Repayments of Loans			25,768,000	25,930,000	27,430,000
A102	PRINCIPAL			25,768,000	25,930,000	27,430,000
	REPAYMENT-FOREIGN					
Total-REPAYMENT TO INTERNATIONAL FUND FOR				25,768,000	25,930,000	27,430,000
KQ4022	REPAYMENT TO INTERNATIONAL BANK FOR					
A10	Principal Repayments of Loans			47,740,000	48,051,000	50,820,000
A102	PRINCIPAL			47,740,000	48,051,000	50,820,000
	REPAYMENT-FOREIGN					
Total-REPAYMENT TO INTERNATIONAL BANK FOR				47,740,000	48,051,000	50,820,000
KQ4023	REPAYMENT TO JAPANASE LOANS					
A10	Principal Repayments of Loans			1,244,553,000	1,380,660,000	1,460,300,000
A102	PRINCIPAL			1,244,553,000	1,380,660,000	1,460,300,000
	REPAYMENT-FOREIGN					
Total-REPAYMENT TO JAPANASE LOANS				1,244,553,000	1,380,660,000	1,460,300,000
KQ4026	INTERNATIONAL DEVELOPMENT BANK					
A10	Principal Repayments of Loans			129,901,000	130,741,000	138,280,000

No.106- Finance Department (Repayment of Foreign

DEMANDS FOR GRANTS

		No. of Posts		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
		2019-2020	2020-2021			
A102	PRINCIPAL REPAYMENT-FOREIGN			129,901,000	130,741,000	138,280,000
Total-INTERNATIONAL DEVELOPMENT BANK				129,901,000	130,741,000	138,280,000
KQ4095	ACCELERATE OF DEBT RETIREMENT (FOREIGN)					
A10	Principal Repayments of Loans			25,000,000	10,000,000	25,000,000
A102	PRINCIPAL REPAYMENT-FOREIGN			25,000,000	10,000,000	25,000,000
Total-ACCELERATE OF DEBT RETIREMENT (FOREIGN)				25,000,000	10,000,000	25,000,000
011404 Total-REPAYMENT OF PRINCIPAL FOREIGN DEBT				18,133,284,000	18,697,828,000	21,280,566,100
0114 Total-				18,133,284,000	18,697,828,000	21,280,566,100
0115						
011501 INTEREST ON DOMESTIC DEBT						
KQ4083	DEBT SERVICING - NON-FOOD ACCOUNT NO.I					
A10	Principal Repayments of Loans			100,000,000	100,000,000	100,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			100,000,000	100,000,000	100,000,000
Total-DEBT SERVICING - NON-FOOD ACCOUNT NO.I				100,000,000	100,000,000	100,000,000
011501 Total-INTEREST ON DOMESTIC DEBT				100,000,000	100,000,000	100,000,000
011505 REPAYMENT OF PRINCIPAL-DOMESTIC DEBT PAY						
KQ4024	REPAYMENT TO NORMAL CASH DEV. LOANS					
A10	Principal Repayments of Loans			167,183,000	167,183,000	159,755,000
A101	PRINCIPAL REPAYMENT-DOMESTIC			167,183,000	167,183,000	159,755,000
Total-REPAYMENT TO NORMAL CASH DEV. LOANS				167,183,000	167,183,000	159,755,000
KQ4025	REPAYMENT TO SCARP CASH DEV. LOANS					
A10	Principal Repayments of Loans			992,731,000	992,731,000	1,150,702,000
A101	PRINCIPAL REPAYMENT-DOMESTIC			992,518,000	992,731,000	1,125,039,000

No.106- Finance Department (Repayment of Foreign

DEMANDS FOR GRANTS

		No. of Posts		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
		2019-2020	2020-2021			
A102	PRINCIPAL REPAYMENT-FOREIGN			213,000		25,663,000
Total-REPAYMENT TO SCARP CASH DEV. LOANS				992,731,000	992,731,000	1,150,702,000
KQ4027	ACCELERATE OF DEBT RETIREMENT (DOMESTIC)					
A10	Principal Repayments of Loans			18,500,000,000	1,000,000	
A101	PRINCIPAL REPAYMENT-DOMESTIC			18,500,000,000	1,000,000	
Total-ACCELERATE OF DEBT RETIREMENT (DOMESTIC)				18,500,000,000	1,000,000	
011505 Total-REPAYMENT OF PRINCIPAL-DOMESTIC DEB				19,659,914,000	1,160,914,000	1,310,457,000
0115 Total-				19,759,914,000	1,260,914,000	1,410,457,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				37,893,198,000	19,958,742,000	22,691,023,100
01 Total-GENERAL PUBLIC SERVICE				37,893,198,000	19,958,742,000	22,691,023,100
Total-				37,893,198,000	19,958,742,000	22,691,023,100
TOTAL-APPROPRIATION				37,893,198,000	19,958,742,000	22,691,023,100

No.106- Finance Department (Government Investmen

DEMANDS FOR GRANTS

Demand No.106**(SC13106)****Finance Department (Government Investmen**

I. ESTIMATES of the Amount required in the year ending 30th June, 2021 for

Finance Department (Government Investmen**Authorised : Rs 16,400,000,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FINANCE DEPARTMENT

		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers	25,650,000,000	9,500,000,000	16,400,000,000
	Total	25,650,000,000	9,500,000,000	16,400,000,000
A11	Investment	25,650,000,000	9,500,000,000	16,400,000,000
	Total	25,650,000,000	9,500,000,000	16,400,000,000

No.106- Finance Department (Government Investmen

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
		2019-2020	2020-2021			
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4088	SINDH PROJECT DEVELOPMENT FACILITY					
A11	Investment			400,000,000		400,000,000
A111	INVESTMENT LOCAL			400,000,000		400,000,000
Total-SINDH PROJECT DEVELOPMENT FACILITY				400,000,000		400,000,000
KQ4089	SINDH ENERGY HOLDING COMPANY-EQUITY INJ					
A11	Investment			750,000,000		
A111	INVESTMENT LOCAL			750,000,000		
Total-SINDH ENERGY HOLDING COMPANY-EQUITY INJ				750,000,000		
KQ4004	SINDH GOVT. EMP. GROUP INSURANCE FUND					
A11	Investment			200,000,000		
A111	INVESTMENT LOCAL			200,000,000		
Total-SINDH GOVT. EMP. GROUP INSURANCE FUND				200,000,000		
KQ4005	SINDH PENSION FUND					
A11	Investment			2,000,000,000		4,000,000,000
A111	INVESTMENT LOCAL			2,000,000,000		4,000,000,000
Total-SINDH PENSION FUND				2,000,000,000		4,000,000,000
KQ4006	GENERAL PROVIDENT FUND(GP FUND)					
A11	Investment			2,000,000,000		3,000,000,000
A111	INVESTMENT LOCAL			2,000,000,000		3,000,000,000
Total-GENERAL PROVIDENT FUND(GP FUND)				2,000,000,000		3,000,000,000
KQ4007	INVESTMENT FUND FOR HOUSING FOUNDATION					
A11	Investment			1,000,000,000		
A111	INVESTMENT LOCAL			1,000,000,000		
Total-INVESTMENT FUND FOR HOUSING FOUNDATION				1,000,000,000		
KQ4009	SINDH SOCIAL RELIEF FUND (SSRF)					
A11	Investment			200,000,000		

No.106- Finance Department (Government Investmen

DEMANDS FOR GRANTS

		No. of Posts		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
		2019-2020	2020-2021			
A111	INVESTMENT LOCAL			200,000,000		
Total-SINDH SOCIAL RELIEF FUND (SSRF)				200,000,000		
KQ4012	SINDH COAL DEVELOPMENT FUND					
A11	Investment			2,000,000,000		2,000,000,000
A111	INVESTMENT LOCAL			2,000,000,000		2,000,000,000
Total-SINDH COAL DEVELOPMENT FUND				2,000,000,000		2,000,000,000
KQ4096	EQUITY INJECTION OF SINDH BANK LTD.					
A11	Investment			11,500,000,000	8,000,000,000	
A111	INVESTMENT LOCAL			11,500,000,000	8,000,000,000	
Total-EQUITY INJECTION OF SINDH BANK LTD.				11,500,000,000	8,000,000,000	
014301	Total-FINANCIAL INSTITUTIONS			20,050,000,000	8,000,000,000	9,400,000,000
014302	NON-FINANCIAL INSTITUTIONS					
KQ4011	VIABILITY GAP FUND(VGF)					
A11	Investment			5,600,000,000	1,500,000,000	7,000,000,000
A111	INVESTMENT LOCAL			5,600,000,000	1,500,000,000	7,000,000,000
Total-VIABILITY GAP FUND(VGF)				5,600,000,000	1,500,000,000	7,000,000,000
014302	Total-NON-FINANCIAL INSTITUTIONS			5,600,000,000	1,500,000,000	7,000,000,000
0143	Total-INVESTMENTS			25,650,000,000	9,500,000,000	16,400,000,000
014	Total-TRANSFERS			25,650,000,000	9,500,000,000	16,400,000,000
01	Total-GENERAL PUBLIC SERVICE			25,650,000,000	9,500,000,000	16,400,000,000
Total-				25,650,000,000	9,500,000,000	16,400,000,000
TOTAL-DEMAND				25,650,000,000	9,500,000,000	16,400,000,000

No.166- Loans & Advances

DEMANDS FOR GRANTS

Demand No.166
(SC13166)
Loans & Advances

I. ESTIMATES of the Amount required in the year ending 30th June, 2021 for

Loans & Advances

Authorised : Rs 100,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
FINANCE DEPARTMENT

		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers	100,000,000	50,000,000	100,000,000
	Total	100,000,000	50,000,000	100,000,000
A05	Grants subsidies and Write off Loans	100,000,000	50,000,000	100,000,000
	Total	100,000,000	50,000,000	100,000,000

No.166- Loans & Advances

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0142	TRANSFERS (OTHERS)					
014202	TRANSFER TO NON FINANCIAL INSTITUTIONS					
KQ4081	GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)					
A05	Grants subsidies and Write off Loans			100,000,000	50,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	50,000,000	100,000,000
Total-GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)				100,000,000	50,000,000	100,000,000
014202 Total-TRANSFER TO NON FINANCIAL INSTITUTI				100,000,000	50,000,000	100,000,000
0142 Total-TRANSFERS (OTHERS)				100,000,000	50,000,000	100,000,000
014 Total-TRANSFERS				100,000,000	50,000,000	100,000,000
01 Total-GENERAL PUBLIC SERVICE				100,000,000	50,000,000	100,000,000
Total-				100,000,000	50,000,000	100,000,000
TOTAL-DEMAND				100,000,000	50,000,000	100,000,000

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

Demand No.122

(SC16122)

Food Department (Repayment of Floating D

I. ESTIMATES of the Amount required in the year ending 30th June, 2021 for

Food Department (Repayment of Floating D

Authorised : Rs 51,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FOOD DEPARTMENT

		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	45,402,741,000	45,402,741,000	51,000,000,000
	Total	45,402,741,000	45,402,741,000	51,000,000,000
A07	Interest Payment	6,402,741,000	6,402,741,000	12,000,000,000
A10	Principal Repayments of Loans	39,000,000,000	39,000,000,000	39,000,000,000
	Total	45,402,741,000	45,402,741,000	51,000,000,000

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0115						
011501	INTEREST ON DOMESTIC DEBT					
KQ4029	INTEREST ON FLOATING					
	DEB(WHEAT)(CHARGED)					
A07	Interest Payment			6,402,741,000	6,402,741,000	12,000,000,000
A073	OTHERS			6,402,741,000	6,402,741,000	12,000,000,000
Total-INTEREST ON FLOATING				6,402,741,000	6,402,741,000	12,000,000,000
DEB(WHEAT)(CHARGED)						
011501 Total-INTEREST ON DOMESTIC DEBT				6,402,741,000	6,402,741,000	12,000,000,000
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
JO4013	DISTRICT FOOD CONTROLLER JAMSHORO					
A10	Principal Repayments of Loans			1,787,500,000	1,787,500,000	1,787,500,000
A104	PRINCIPAL			1,787,500,000	1,787,500,000	1,787,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER JAMSHORO				1,787,500,000	1,787,500,000	1,787,500,000
MY4011	DISTRICT FOOD CONTROLLER MATIARI					
A10	Principal Repayments of Loans			422,500,000	422,500,000	422,500,000
A104	PRINCIPAL			422,500,000	422,500,000	422,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER MATIARI				422,500,000	422,500,000	422,500,000
QS4016	DISTRICT FOOD CONTROLLER NAUSHEROFEROZE					
A10	Principal Repayments of Loans			780,000,000	780,000,000	780,000,000
A104	PRINCIPAL			780,000,000	780,000,000	780,000,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER NAUSHEROFEROZE				780,000,000	780,000,000	780,000,000
TN4011	DISTRICT FOOD CONTROLLER T.M.KHAN					
A10	Principal Repayments of Loans			211,250,000	211,250,000	211,250,000
A104	PRINCIPAL			211,250,000	211,250,000	211,250,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER T.M.KHAN				211,250,000	211,250,000	211,250,000

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
TQ4012	DISTRICT FOOD CONTROLLER T.A.YAR					
A10	Principal Repayments of Loans			568,750,000	568,750,000	568,750,000
A104	PRINCIPAL			568,750,000	568,750,000	568,750,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER T.A.YAR				568,750,000	568,750,000	568,750,000
UT4014	DISTRICT FOOD CONTROLLER UMERKOT					
A10	Principal Repayments of Loans			877,500,000	877,500,000	877,500,000
A104	PRINCIPAL			877,500,000	877,500,000	877,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER UMERKOT				877,500,000	877,500,000	877,500,000
BI4003	DISTRICT FOOD CONTROLLER BADIN					
A10	Principal Repayments of Loans			292,500,000	292,500,000	292,500,000
A104	PRINCIPAL			292,500,000	292,500,000	292,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER BADIN				292,500,000	292,500,000	292,500,000
DD4003	DISTRICT FOOD CONTROLLER DADU					
A10	Principal Repayments of Loans			3,087,500,000	3,087,500,000	3,087,500,000
A104	PRINCIPAL			3,087,500,000	3,087,500,000	3,087,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER DADU				3,087,500,000	3,087,500,000	3,087,500,000
GO4003	DISTRICIT FOOD CONTROLLER GHOTKI					
A10	Principal Repayments of Loans			5,362,500,000	5,362,500,000	5,362,500,000
A104	PRINCIPAL			5,362,500,000	5,362,500,000	5,362,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICIT FOOD CONTROLLER GHOTKI				5,362,500,000	5,362,500,000	5,362,500,000
HB4003	DISTRICIT FOOD CONTROLLER HYDERABAD					
A10	Principal Repayments of Loans			97,500,000	97,500,000	97,500,000
A104	PRINCIPAL			97,500,000	97,500,000	97,500,000
	REPAYMENTS - FLOATING					

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-DISTRCT FOOD CONTROLLER HYDERABAD				97,500,000	97,500,000	97,500,000
JK4003	DISTRCT FOOD CONTROLLER JACOBABAD					
A10	Principal Repayments of Loans			650,000,000	650,000,000	650,000,000
A104	PRINCIPAL			650,000,000	650,000,000	650,000,000
	REPAYMENTS - FLOATING					
Total-DISTRCT FOOD CONTROLLER JACOBABAD				650,000,000	650,000,000	650,000,000
KQ4028	DISTRICT FOOD CONTROLLER MALIR(CHARGED)					
A10	Principal Repayments of Loans			89,222,000	89,222,000	89,222,000
A104	PRINCIPAL			89,222,000	89,222,000	89,222,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER MALIR(CHARGED)				89,222,000	89,222,000	89,222,000
KX4003	DISTRICT FOOD CONTROLLER KHAIRPUR					
A10	Principal Repayments of Loans			4,225,000,000	4,225,000,000	4,225,000,000
A104	PRINCIPAL			4,225,000,000	4,225,000,000	4,225,000,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER KHAIRPUR				4,225,000,000	4,225,000,000	4,225,000,000
LN4003	DISTRCT FOOD CONTROLLER LARKANA					
A10	Principal Repayments of Loans			1,625,000,000	1,625,000,000	1,625,000,000
A104	PRINCIPAL			1,625,000,000	1,625,000,000	1,625,000,000
	REPAYMENTS - FLOATING					
Total-DISTRCT FOOD CONTROLLER LARKANA				1,625,000,000	1,625,000,000	1,625,000,000
MP4003	DISTRICT FOOD CONTROLLER MIRPURKHAS					
A10	Principal Repayments of Loans			1,137,500,000	1,137,500,000	1,137,500,000
A104	PRINCIPAL			1,137,500,000	1,137,500,000	1,137,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER MIRPURKHAS				1,137,500,000	1,137,500,000	1,137,500,000
NX4003	DISTRCT FOOD CONTROLLER N'FEROZE					
A10	Principal Repayments of Loans			6,118,278,000	6,118,278,000	6,118,278,000

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A104	PRINCIPAL REPAYMENTS - FLOATING			6,118,278,000	6,118,278,000	6,118,278,000
Total-DISTRICIT FOOD CONTROLLER N'FEROZE				6,118,278,000	6,118,278,000	6,118,278,000
SB4003	DISTRICIT FOOD CONTROLLER S.BENAZIRABAD					
A10	Principal Repayments of Loans			3,250,000,000	3,250,000,000	3,250,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			3,250,000,000	3,250,000,000	3,250,000,000
Total-DISTRICIT FOOD CONTROLLER S.BENAZIRABAD				3,250,000,000	3,250,000,000	3,250,000,000
SN4003	DISTRICT FOOD CONTROLLER SANGHAR					
A10	Principal Repayments of Loans			5,037,500,000	5,037,500,000	5,037,500,000
A104	PRINCIPAL REPAYMENTS - FLOATING			5,037,500,000	5,037,500,000	5,037,500,000
Total-DISTRICT FOOD CONTROLLER SANGHAR				5,037,500,000	5,037,500,000	5,037,500,000
SQ4003	DISTRICIT FOOD CONTROLLER SHIKARPUR					
A10	Principal Repayments of Loans			650,000,000	650,000,000	650,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			650,000,000	650,000,000	650,000,000
Total-DISTRICIT FOOD CONTROLLER SHIKARPUR				650,000,000	650,000,000	650,000,000
SY4003	DISTRICIT FOOD CONTROLLER SUKKUR					
A10	Principal Repayments of Loans			292,500,000	292,500,000	292,500,000
A104	PRINCIPAL REPAYMENTS - FLOATING			292,500,000	292,500,000	292,500,000
Total-DISTRICIT FOOD CONTROLLER SUKKUR				292,500,000	292,500,000	292,500,000
TX4003	DISTRICT FOOD CONTROLLER THATTA					
A10	Principal Repayments of Loans			195,000,000	195,000,000	195,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			195,000,000	195,000,000	195,000,000
Total-DISTRICT FOOD CONTROLLER THATTA				195,000,000	195,000,000	195,000,000
KK4008	DISTRICT FOOD CONTROLLER KASHMORE					

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A10	Principal Repayments of Loans			2,242,500,000	2,242,500,000	2,242,500,000
A104	PRINCIPAL REPAYMENTS - FLOATING			2,242,500,000	2,242,500,000	2,242,500,000
Total-DISTRICT FOOD CONTROLLER KASHMORE				2,242,500,000	2,242,500,000	2,242,500,000
011504 Total-REPAYMENT OF PRINCIPAL DOMESTIC DEB				39,000,000,000	39,000,000,000	39,000,000,000
0115 Total-				45,402,741,000	45,402,741,000	51,000,000,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				45,402,741,000	45,402,741,000	51,000,000,000
01 Total-GENERAL PUBLIC SERVICE				45,402,741,000	45,402,741,000	51,000,000,000
Total-				45,402,741,000	45,402,741,000	51,000,000,000
TOTAL-APPROPRIATION				45,402,741,000	45,402,741,000	51,000,000,000

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

Demand No.122
(SC13122)
Food Department (Wheat Procurement)

I. ESTIMATES of the Amount required in the year ending 30th June, 2021 for
Food Department (Wheat Procurement)

Authorised : Rs 47,494,190,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
FOOD DEPARTMENT

<hr/>				
	2019-2020	2019-2020	2020-2021	
	Budget	Revised	Budget	
	Estimates	Estimates	Estimates	
	Rs	Rs	Rs	
<hr/>				
FUNCTIONAL CLASSIFICATION :				
041	Gen.Econ.Commer.& Labour Affai	38,064,690,000	51,264,690,000	47,494,190,000
Total		38,064,690,000	51,264,690,000	47,494,190,000
<hr/>				
A03	Operating Expenses	1,562,190,000	1,762,190,000	1,762,190,000
A09	Physical Assets	36,502,500,000	49,502,500,000	45,732,000,000
Total		38,064,690,000	51,264,690,000	47,494,190,000
<hr/>				

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
JO4012	DISTRICT FOOD CONTROLLER JAMSHORO					
A03	Operating Expenses			43,480,000	48,480,000	48,480,000
A038	TRAVEL & TRANSPORTATION			32,550,000	37,550,000	37,550,000
A039	GENERAL			10,930,000	10,930,000	10,930,000
A09	Physical Assets			1,662,375,000	2,258,171,000	2,085,382,000
A093	COMMODITY PURCHASES			1,662,375,000	2,258,171,000	2,085,382,000
Total-DISTRICT FOOD CONTROLLER JAMSHORO				1,705,855,000	2,306,651,000	2,133,862,000
QS4015	DISTRICT FOOD CONTROLLER KAMBER SD-KOT					
A03	Operating Expenses			11,346,000	12,775,000	12,775,000
A038	TRAVEL & TRANSPORTATION			9,300,000	10,729,000	10,729,000
A039	GENERAL			2,046,000	2,046,000	2,046,000
A09	Physical Assets			725,400,000	985,384,000	909,985,000
A093	COMMODITY PURCHASES			725,400,000	985,384,000	909,985,000
Total-DISTRICT FOOD CONTROLLER KAMBER SD-KOT				736,746,000	998,159,000	922,760,000
UT4013	DISTRICT FOOD CONTROLLER UMERKOT					
A03	Operating Expenses			16,947,000	19,090,000	19,090,000
A038	TRAVEL & TRANSPORTATION			13,950,000	16,093,000	16,093,000
A039	GENERAL			2,997,000	2,997,000	2,997,000
A09	Physical Assets			816,075,000	1,108,557,000	1,023,733,000
A093	COMMODITY PURCHASES			816,075,000	1,108,557,000	1,023,733,000
Total-DISTRICT FOOD CONTROLLER UMERKOT				833,022,000	1,127,647,000	1,042,823,000
KK4007	DISTRICT FOOD CONTROLLER KASHMORE					
A03	Operating Expenses			12,276,000	13,705,000	13,705,000
A038	TRAVEL & TRANSPORTATION			9,300,000	10,729,000	10,729,000
A039	GENERAL			2,976,000	2,976,000	2,976,000
A09	Physical Assets			2,085,525,000	2,832,978,000	2,616,207,000

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

		No. of Posts		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
		2019-2020	2020-2021			
A093	COMMODITY PURCHASES			2,085,525,000	2,832,978,000	2,616,207,000
Total-DISTRICT FOOD CONTROLLER KASHMORE				2,097,801,000	2,846,683,000	2,629,912,000
MY4010	DISTRICT FOOD CONTROLLER MATIARI					
A03	Operating Expenses			10,416,000	11,845,000	11,845,000
A038	TRAVEL & TRANSPORTATION			9,300,000	10,729,000	10,729,000
A039	GENERAL			1,116,000	1,116,000	1,116,000
A09	Physical Assets			392,925,000	533,750,000	492,909,000
A093	COMMODITY PURCHASES			392,925,000	533,750,000	492,909,000
Total-DISTRICT FOOD CONTROLLER MATIARI				403,341,000	545,595,000	504,754,000
TN4010	DISTRICT FOOD CONTROLLER T.M.KHAN					
A03	Operating Expenses			5,208,000	5,923,000	5,923,000
A038	TRAVEL & TRANSPORTATION			4,650,000	5,365,000	5,365,000
A039	GENERAL			558,000	558,000	558,000
A09	Physical Assets			196,463,000	266,876,000	246,455,000
A093	COMMODITY PURCHASES			196,463,000	266,876,000	246,455,000
Total-DISTRICT FOOD CONTROLLER T.M.KHAN				201,671,000	272,799,000	252,378,000
TQ4011	DISTRICT FOOD CONTROLLER T.A.YAR					
A03	Operating Expenses			10,416,000	11,845,000	11,845,000
A038	TRAVEL & TRANSPORTATION			9,300,000	10,729,000	10,729,000
A039	GENERAL			1,116,000	1,116,000	1,116,000
A09	Physical Assets			528,938,000	718,510,000	663,532,000
A093	COMMODITY PURCHASES			528,938,000	718,510,000	663,532,000
Total-DISTRICT FOOD CONTROLLER T.A.YAR				539,354,000	730,355,000	675,377,000
KQ4016	DEPUTY DIRECTOR FOOD - KARACHI					
A03	Operating Expenses			901,828,000	1,030,392,000	1,030,392,000

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A034	OCCUPANCY COSTS			20,460,000	20,460,000	20,460,000
A038	TRAVEL & TRANSPORTATION			837,000,000	965,564,000	965,564,000
A039	GENERAL			44,368,000	44,368,000	44,368,000
Total-DEPUTY DIRECTOR FOOD - KARACHI				901,828,000	1,030,392,000	1,030,392,000
KQ4018	DIRECTORATE FOOD					
A09	Physical Assets			232,500,000	232,500,000	232,000,000
A093	COMMODITY PURCHASES			232,500,000	232,500,000	232,000,000
Total-DIRECTORATE FOOD				232,500,000	232,500,000	232,000,000
BI4002	DISTRICT FOOD CONTROLLER BADIN					
A03	Operating Expenses			23,158,000	25,873,000	25,873,000
A034	OCCUPANCY COSTS			4,000,000	4,000,000	4,000,000
A038	TRAVEL & TRANSPORTATION			17,670,000	20,385,000	20,385,000
A039	GENERAL			1,488,000	1,488,000	1,488,000
A09	Physical Assets			272,025,000	369,519,000	341,244,000
A093	COMMODITY PURCHASES			272,025,000	369,519,000	341,244,000
Total-DISTRICT FOOD CONTROLLER BADIN				295,183,000	395,392,000	367,117,000
DD4002	DISTRICT FOOD CONTROLLER DADU					
A03	Operating Expenses			58,408,000	64,837,000	64,837,000
A034	OCCUPANCY COSTS			5,000,000	5,000,000	5,000,000
A038	TRAVEL & TRANSPORTATION			41,850,000	48,279,000	48,279,000
A039	GENERAL			11,558,000	11,558,000	11,558,000
A09	Physical Assets			2,871,375,000	3,900,476,000	3,602,023,000
A093	COMMODITY PURCHASES			2,871,375,000	3,900,476,000	3,602,023,000
Total-DISTRICT FOOD CONTROLLER DADU				2,929,783,000	3,965,313,000	3,666,860,000
GO4002	DISTRICT FOOD CONTROLLER GHOTKI					
A03	Operating Expenses			65,266,000	73,123,000	73,123,000

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

		No. of Posts		2019-2020 Budget Estimates Rs	2019-2020 Revised Estimates Rs	2020-2021 Budget Estimates Rs
		2019-2020	2020-2021			
A034	OCCUPANCY COSTS			5,000,000	5,000,000	5,000,000
A038	TRAVEL & TRANSPORTATION			51,150,000	59,007,000	59,007,000
A039	GENERAL			9,116,000	9,116,000	9,116,000
A09	Physical Assets			4,987,125,000	6,774,511,000	6,256,145,000
A093	COMMODITY PURCHASES			4,987,125,000	6,774,511,000	6,256,145,000
Total-DISTRICT FOOD CONTROLLER GHOTKI				5,052,391,000	6,847,634,000	6,329,268,000
HB4002	DISTRICT FOOD CONTROLLER HYDERABAD					
A03	Operating Expenses			20,880,000	22,309,000	22,309,000
A034	OCCUPANCY COSTS			5,000,000	5,000,000	5,000,000
A038	TRAVEL & TRANSPORTATION			9,300,000	10,729,000	10,729,000
A039	GENERAL			6,580,000	6,580,000	6,580,000
A09	Physical Assets			90,675,000	123,173,000	113,748,000
A093	COMMODITY PURCHASES			90,675,000	123,173,000	113,748,000
Total-DISTRICT FOOD CONTROLLER HYDERABAD				111,555,000	145,482,000	136,057,000
JK4002	DISTRICT FOOD CONTROLLER JACOBABAD					
A03	Operating Expenses			19,019,000	21,162,000	21,162,000
A034	OCCUPANCY COSTS			2,000,000	2,000,000	2,000,000
A038	TRAVEL & TRANSPORTATION			13,950,000	16,093,000	16,093,000
A039	GENERAL			3,069,000	3,069,000	3,069,000
A09	Physical Assets			604,500,000	821,153,000	758,321,000
A093	COMMODITY PURCHASES			604,500,000	821,153,000	758,321,000
Total-DISTRICT FOOD CONTROLLER JACOBABAD				623,519,000	842,315,000	779,483,000
KQ4017	DISTRICT FOOD CONTROLLER MALIR					
A09	Physical Assets			82,975,000	112,714,000	104,089,000
A093	COMMODITY PURCHASES			82,975,000	112,714,000	104,089,000
Total-DISTRICT FOOD CONTROLLER MALIR				82,975,000	112,714,000	104,089,000

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KX4002	DISTRICT FOOD CONTROLLER KHAIRPUR					
A03	Operating Expenses			44,015,000	47,587,000	47,587,000
A034	OCCUPANCY COSTS			4,650,000	4,650,000	4,650,000
A038	TRAVEL & TRANSPORTATION			23,250,000	26,822,000	26,822,000
A039	GENERAL			16,115,000	16,115,000	16,115,000
A09	Physical Assets			3,929,250,000	5,337,494,000	4,929,084,000
A093	COMMODITY PURCHASES			3,929,250,000	5,337,494,000	4,929,084,000
Total-DISTRICT FOOD CONTROLLER KHAIRPUR				3,973,265,000	5,385,081,000	4,976,671,000
LN4002	DISTRICT FOOD CONTROLLER LARKANA					
A03	Operating Expenses			29,275,000	32,418,000	32,418,000
A034	OCCUPANCY COSTS			2,232,000	2,232,000	2,232,000
A038	TRAVEL & TRANSPORTATION			20,460,000	23,603,000	23,603,000
A039	GENERAL			6,583,000	6,583,000	6,583,000
A09	Physical Assets			1,511,250,000	2,052,882,000	1,895,801,000
A093	COMMODITY PURCHASES			1,511,250,000	2,052,882,000	1,895,801,000
Total-DISTRICT FOOD CONTROLLER LARKANA				1,540,525,000	2,085,300,000	1,928,219,000
MP4002	DISTRICT FOOD CONTROLLER MIRPURKHAS					
A03	Operating Expenses			46,407,000	51,550,000	51,550,000
A034	OCCUPANCY COSTS			2,232,000	2,232,000	2,232,000
A038	TRAVEL & TRANSPORTATION			33,480,000	38,623,000	38,623,000
A039	GENERAL			10,695,000	10,695,000	10,695,000
A09	Physical Assets			1,057,875,000	1,437,018,000	1,327,061,000
A093	COMMODITY PURCHASES			1,057,875,000	1,437,018,000	1,327,061,000
Total-DISTRICT FOOD CONTROLLER MIRPURKHAS				1,104,282,000	1,488,568,000	1,378,611,000
MX4001	DISTRICT FOOD CONTROLLER MITHI					
A03	Operating Expenses			11,067,000	12,496,000	12,496,000
A038	TRAVEL & TRANSPORTATION			9,300,000	10,729,000	10,729,000

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A039	GENERAL			1,767,000	1,767,000	1,767,000
Total-DISTRICT FOOD CONTROLLER MITHI				11,067,000	12,496,000	12,496,000
NX4002	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE					
A03	Operating Expenses			59,123,000	65,266,000	65,266,000
A034	OCCUPANCY COSTS			4,133,000	4,133,000	4,133,000
A038	TRAVEL & TRANSPORTATION			39,990,000	46,133,000	46,133,000
A039	GENERAL			15,000,000	15,000,000	15,000,000
A09	Physical Assets			5,689,999,000	7,729,295,000	7,137,871,000
A093	COMMODITY PURCHASES			5,689,999,000	7,729,295,000	7,137,871,000
Total-DISTRICT FOOD CONTROLLER NAUSHERO FEROZE				5,749,122,000	7,794,561,000	7,203,137,000
SB4002	DISTRICT FOOD CONTROLLER S.BENAZIRABAD					
A03	Operating Expenses			61,438,000	68,724,000	68,724,000
A034	OCCUPANCY COSTS			4,133,000	4,133,000	4,133,000
A038	TRAVEL & TRANSPORTATION			47,430,000	54,716,000	54,716,000
A039	GENERAL			9,875,000	9,875,000	9,875,000
A09	Physical Assets			3,022,500,000	4,105,764,000	3,791,603,000
A093	COMMODITY PURCHASES			3,022,500,000	4,105,764,000	3,791,603,000
Total-DISTRICT FOOD CONTROLLER S.BENAZIRABAD				3,083,938,000	4,174,488,000	3,860,327,000
SN4002	DISTRICT FOOD CONTROLLER SANGHAR					
A03	Operating Expenses			36,224,000	39,367,000	39,367,000
A034	OCCUPANCY COSTS			4,650,000	4,650,000	4,650,000
A038	TRAVEL & TRANSPORTATION			20,460,000	23,603,000	23,603,000
A039	GENERAL			11,114,000	11,114,000	11,114,000
A09	Physical Assets			4,684,875,000	6,364,757,000	5,877,744,000
A093	COMMODITY PURCHASES			4,684,875,000	6,364,757,000	5,877,744,000
Total-DISTRICT FOOD CONTROLLER SANGHAR				4,721,099,000	6,404,124,000	5,917,111,000
SQ4002	DISTRICT FOOD CONTROLLER SHIKARPUR					

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A03	Operating Expenses			18,600,000	20,029,000	20,029,000
A034	OCCUPANCY COSTS			1,488,000	1,488,000	1,488,000
A038	TRAVEL & TRANSPORTATION			9,300,000	10,729,000	10,729,000
A039	GENERAL			7,812,000	7,812,000	7,812,000
A09	Physical Assets			604,500,000	821,153,000	758,323,000
A093	COMMODITY PURCHASES			604,500,000	821,153,000	758,323,000
Total-DISTRICT FOOD CONTROLLER SHIKARPUR				623,100,000	841,182,000	778,352,000
SY4002	DISTRICT FOOD CONTROLLER SUKKUR					
A03	Operating Expenses			42,885,000	47,457,000	47,457,000
A034	OCCUPANCY COSTS			5,000,000	5,000,000	5,000,000
A038	TRAVEL & TRANSPORTATION			29,760,000	34,332,000	34,332,000
A039	GENERAL			8,125,000	8,125,000	8,125,000
A09	Physical Assets			272,025,000	369,519,000	341,244,000
A093	COMMODITY PURCHASES			272,025,000	369,519,000	341,244,000
Total-DISTRICT FOOD CONTROLLER SUKKUR				314,910,000	416,976,000	388,701,000
TX4002	DISTRICT FOOD CONTROLLER THATTA					
A03	Operating Expenses			14,508,000	15,937,000	15,937,000
A034	OCCUPANCY COSTS			1,488,000	1,488,000	1,488,000
A038	TRAVEL & TRANSPORTATION			9,300,000	10,729,000	10,729,000
A039	GENERAL			3,720,000	3,720,000	3,720,000
A09	Physical Assets			181,350,000	246,346,000	227,496,000
A093	COMMODITY PURCHASES			181,350,000	246,346,000	227,496,000
Total-DISTRICT FOOD CONTROLLER THATTA				195,858,000	262,283,000	243,433,000
041401	Total- FOOD (WHEAT)			38,064,690,000	51,264,690,000	47,494,190,000
0414	Total-STATE TRADING			38,064,690,000	51,264,690,000	47,494,190,000
041	Total-GEN.ECON.COMMER.& LABOUR AFFAI			38,064,690,000	51,264,690,000	47,494,190,000

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

		No. of Posts		2019-2020	2019-2020	2020-2021
		2019-2020	2020-2021	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
04	Total-ECONOMIC AFFAIRS			38,064,690,000	51,264,690,000	47,494,190,000
Total-				38,064,690,000	51,264,690,000	47,494,190,000
TOTAL-DEMAND				38,064,690,000	51,264,690,000	47,494,190,000